



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



KEITH CREAGH
DIRECTOR

November 23, 2015

The Honorable Dave Hildenbrand, Chair
Senate Committee on Appropriations:
Natural Resources
S-324 Capitol Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Al Pscholka, Chair
House Committee on Appropriations:
Natural Resources
351 Capitol Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Joe Hune, Chair
Senate Committee on Agriculture
505 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Dan Lauwers, Chair
House Committee on Agriculture
S-1185 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Hildenbrand and Hune and Representatives Pscholka and Lauwers:

Pursuant to Section 714(12) of the Animal Industry Act, 1988 PA 466, the Department of Natural Resources (DNR) is providing the following summary of fiscal year 2014-15 expenditures for Bovine Tuberculosis eradication efforts.

Expenditure Description	Amount
Monitoring Efforts	\$1,914,400
Equipment and Supplies	\$50,100
Communication and Outreach	\$36,500
Total Expenditures	\$2,001,000

If you need further information, please contact Ms. Sharon Schafer, Chief, Finance and Operations Division, at 517-284-5958.

Sincerely,

Keith Creagh
Director
517-284-6367

November 23, 2015

cc: Senate Committee on Appropriations Members
Senate Committee on Agriculture Members
House Committee on Appropriations Members
House Committee on Agriculture Members
Mr. Josh Sefton, Natural Resources Senate Fiscal Agency
Mr. Austin Scott, Natural Resources House Fiscal Agency
Mr. Bruce R. Baker, Agriculture Senate Fiscal Agency
Mr. William E. Hamilton, Agriculture House Fiscal Agency
Mr. John Roberts, State Budget Director, Department of Technology,
Management and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Jennifer Harrison, DTMB
Dr. William E. Moritz, Natural Resources Deputy, DNR
Mr. Trevor VanDyke, Legislative and Legal Affairs, DNR
Dr. Russ Mason, DNR
Ms. Sharon M. Schafer, DNR
Mr. Erik Eklund, DNR