



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



KEITH CREAGH
DIRECTOR

May 29, 2015

The Honorable Mike Green, Chair
Senate Subcommittee on Appropriations:
Natural Resources
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair
House Subcommittee on Appropriations:
Natural Resources
S-1289 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Tom Casperson, Chair
Senate Committee on Natural Resources
705 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Andrea LaFontaine, Chair
House Committee on Natural Resources
N-796 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Green and Casperson and Representatives Bumstead and LaFontaine:

Pursuant to Section 82118(12) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following expenditure plan for the Snowmobile Trail Improvement Program for Fiscal Year 2014-2015:

Line Item	Amount
Snowmobile local grants program	\$7,340,400
Forest recreation and trails	\$1,431,500
Finance and operations	\$81,700
Information technology services and projects	\$80,400
Marketing and outreach	\$44,700
Other departments (Civil Service and Treasury)	\$22,900
Accounting service center	\$19,400
Building occupancy charges	\$13,700
Executive direction	\$11,700
Unclassified salaries	\$7,700
Legal services	\$2,200
Total Expenditure Plan¹	\$9,056,300

¹Note: All spend plan figures reflect current projections and are subject to change based on available revenue.

Snowmobile local grants are available to local units of government; nonprofit, incorporated snowmobile clubs; and other nonprofit, incorporated organizations for snowmobile trail maintenance. Individuals are not eligible. Snowmobile trail maintenance includes annual grooming maintenance, special maintenance, and equipment replacement cost-share grants.

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Below is a summary of Fiscal Year 2013-2014 expenditures for the Snowmobile Trail Improvement Program:

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$1,431,800
Travel and vehicle travel services	\$73,100
Contractual services, supplies, and materials	\$328,700
Information technology	\$89,000
Payments to locals and private groups (grants)	\$7,558,800
Payments to other departments	\$22,300
Miscellaneous	\$19,100
Total Expenditures	\$9,522,800

If you have any questions regarding this report, please feel free to contact me.

Sincerely,



Sharon M. Schafer, Chief
Finance and Operations Division
517-284-5958

cc: Senate Subcommittee on Appropriations: Natural Resources Members
House Subcommittee on Appropriations: Natural Resources Members
Senate Committee on Natural Resources Members
House Committee on Natural Resources Members
Mr. Josh Sefton, Senate Fiscal Agency
Mr. Austin Scott, House Fiscal Agency
Mr. John Roberts, State Budget Director, Department of Technology,
Management and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Jennifer Harrison, DTMB
Director Keith Creagh, DNR
Dr. William E. Moritz, Natural Resources Deputy, DNR
Mr. Trevor VanDyke, Legislative and Legal Affairs, DNR
Mr. Ron A. Olson, DNR
Mr. Erik Eklund, DNR