



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



KEITH CREAGH
DIRECTOR

November 30, 2012

The Honorable Mike Green, Chair
Senate Appropriations Subcommittee
on Natural Resources
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair
House Appropriations Subcommittee
on Natural Resources
S-1289 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senator Green and Representative Bumstead:

Pursuant to Section 902, PA 200 of 2012, the Department of Natural Resources (DNR) is required to submit a report on the marine safety grant program. The provisions of Section 902 require that the report include the following information for Fiscal Year (FY) 2011-12:

1. Total revenue received from watercraft registrations: \$9,647,900
2. Watercraft registration revenue deposited in the Marine Safety Fund: \$4,727,400
3. Total expenditures from the Marine Safety Fund: \$5,273,200
4. Breakout of Marine Safety Fund expenditures:
 - Department administration: \$303,900
 - Other state agencies: \$1,551,800
 - Law Enforcement Division: \$1,514,900
 - Grants to counties: \$1,902,600

Note: Amounts rounded to the nearest hundred.

Section 902 also requires that the department provide a list of the marine safety grants awarded by county, as well as an explanation of the distribution methodology employed in determining the grant awards. A list of the 2012 marine safety operating grants awarded by county is provided as an attachment. For state funds, grants are issued for an entire calendar year, January 1 through December 31. For federal funds, grants are issued for a partial fiscal year, January 1 through September 30. Reimbursement with state funds is provided up to 75 percent of actual expenditures, not to exceed the grant allocation. Reimbursement with federal funds is provided up to 100 percent of actual expenditures, not to exceed the grant allocation.

The 2012 marine safety operating grant awards were determined by targeting 75 percent of the average grant amounts awarded to each county over the past three years (subject to a maximum of \$210,000). Total marine safety program expenditures and past operating

grant histories (grants provided and usage) were also considered in arriving at the final grant awards for each county.

No marine safety equipment grants were awarded for 2012. Funding was allocated toward marine safety operating grants in lieu of equipment grants since the state did not receive its federal apportionment under the State Boating Safety Grant Program until late in the year. Had equipment grants been awarded, there would not have been adequate time for the counties to purchase the equipment and have it in their possession by the appropriate year-end deadlines.

If you have any questions, please feel free to contact me.

Sincerely,


Sharon M. Schafer, Chief
Finance and Operations Division
517-241-5482

Attachment

cc: Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
Mr. Josh Sefton, Senate Fiscal Agency
Ms. Viola Wild, House Fiscal Agency
Mr. John Nixon, State Budget Director, Department of Technology,
Management and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Jennifer Harrison, DTMB
Director Keith Creagh, DNR
Dr. William E. Moritz, Natural Resources Deputy, DNR
Mr. Trevor VanDyke, Legislative Liaison and Policy Advisor, DNR
Mr. Gary Hagler, DNR
Mr. Joseph Frick, DNR
Mr. Steve DeBrabander, DNR
Mr. Erik Eklund, DNR

**DEPARTMENT OF NATURAL RESOURCES
2012 MARINE SAFETY GRANT AWARDS BY COUNTY**

OPERATING GRANT AWARDS			
COUNTY	STATE (JAN. 1 - DEC. 31)	FEDERAL (JAN. 1 - SEPT. 30)	TOTAL
ALCONA	\$ -	\$ 8,050.00	\$ 8,050.00
ALGER	\$ -	\$ 4,170.00	\$ 4,170.00
ALLEGAN	\$ 92,820.00	\$ -	\$ 92,820.00
ALPENA	\$ -	\$ 3,500.00	\$ 3,500.00
ANTRIM	\$ 52,000.00	\$ -	\$ 52,000.00
ARENAC	\$ -	\$ 4,170.00	\$ 4,170.00
BARAGA	\$ -	\$ 4,170.00	\$ 4,170.00
BARRY	\$ 78,520.00	\$ -	\$ 78,520.00
BAY	\$ 22,000.00	\$ -	\$ 22,000.00
BENZIE	\$ 10,000.00	\$ -	\$ 10,000.00
BERRIEN	\$ 140,000.00	\$ -	\$ 140,000.00
BRANCH	\$ 16,000.00	\$ -	\$ 16,000.00
CALHOUN	\$ 35,000.00	\$ -	\$ 35,000.00
CASS	\$ 22,000.00	\$ -	\$ 22,000.00
CHARLEVOIX	\$ 40,000.00	\$ -	\$ 40,000.00
CHEBOYGAN	\$ 61,320.00	\$ -	\$ 61,320.00
CHIPPEWA	\$ -	\$ 16,500.00	\$ 16,500.00
CLARE	\$ -	\$ 9,850.00	\$ 9,850.00
CLINTON	\$ -	\$ 4,260.00	\$ 4,260.00
CRAWFORD	\$ -	\$ 15,000.00	\$ 15,000.00
DELTA	\$ -	\$ 26,500.00	\$ 26,500.00
DICKINSON	\$ -	\$ 8,000.00	\$ 8,000.00
EATON	\$ -	\$ 4,390.00	\$ 4,390.00
EMMET	\$ 23,000.00	\$ -	\$ 23,000.00
GENESEE	\$ -	\$ 37,000.00	\$ 37,000.00
GLADWIN	\$ -	\$ 21,000.00	\$ 21,000.00
GOGEBIC	\$ -	\$ 11,160.00	\$ 11,160.00
GR. TRAVERSE	\$ 81,000.00	\$ -	\$ 81,000.00
GRATIOT	\$ -	\$ 2,500.00	\$ 2,500.00
HILLSDALE	\$ -	\$ 17,000.00	\$ 17,000.00
HOUGHTON	\$ -	\$ 21,460.00	\$ 21,460.00
HURON	\$ 16,000.00	\$ -	\$ 16,000.00
INGHAM	\$ -	\$ 5,800.00	\$ 5,800.00
IONIA	\$ -	\$ 5,570.00	\$ 5,570.00
IOSCO	\$ -	\$ 12,550.00	\$ 12,550.00
IRON	\$ -	\$ 4,590.00	\$ 4,590.00
ISABELLA	\$ -	\$ 5,900.00	\$ 5,900.00
JACKSON	\$ 50,000.00	\$ -	\$ 50,000.00
KALAMAZOO	\$ -	\$ 45,000.00	\$ 45,000.00
KALKASKA	\$ -	\$ 10,000.00	\$ 10,000.00
KENT	\$ 100,000.00	\$ -	\$ 100,000.00
KEWEENAW	\$ -	\$ 3,000.00	\$ 3,000.00
LAKE	\$ -	\$ 9,360.00	\$ 9,360.00
LAPEER	\$ -	\$ 13,680.00	\$ 13,680.00
LEELANAU	\$ 42,000.00	\$ -	\$ 42,000.00
LENAWEE	\$ 22,000.00	\$ -	\$ 22,000.00
LIVINGSTON ¹	\$ -	\$ -	\$ -
LUCE	\$ -	\$ 6,600.00	\$ 6,600.00

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2012 MARINE SAFETY GRANT AWARDS BY COUNTY**

OPERATING GRANT AWARDS			
COUNTY	STATE (JAN. 1 - DEC. 31)	FEDERAL (JAN. 1 - SEPT. 30)	TOTAL
MACKINAC	\$ 18,000.00	\$ -	\$ 18,000.00
MACOMB	\$ 135,000.00	\$ 75,000.00	\$ 210,000.00
MANISTEE	\$ 32,000.00	\$ -	\$ 32,000.00
MARQUETTE	\$ 35,000.00	\$ -	\$ 35,000.00
MASON	\$ 30,000.00	\$ -	\$ 30,000.00
MECOSTA	\$ -	\$ 17,500.00	\$ 17,500.00
MENOMINEE	\$ -	\$ 4,660.00	\$ 4,660.00
MIDLAND	\$ -	\$ 9,470.00	\$ 9,470.00
MISSAUKEE	\$ -	\$ 12,750.00	\$ 12,750.00
MONROE	\$ -	\$ 22,000.00	\$ 22,000.00
MONTCALM	\$ -	\$ 38,641.00	\$ 38,641.00
MONTMORENCY	\$ -	\$ 7,700.00	\$ 7,700.00
MUSKEGON	\$ 91,000.00	\$ -	\$ 91,000.00
NEWAYGO	\$ 32,900.00	\$ -	\$ 32,900.00
OAKLAND	\$ 100,000.00	\$ 64,200.00	\$ 164,200.00
OCEANA	\$ -	\$ 40,000.00	\$ 40,000.00
OGEMAW	\$ -	\$ 7,200.00	\$ 7,200.00
ONTONAGON	\$ -	\$ 5,100.00	\$ 5,100.00
OSCEOLA	\$ -	\$ 8,550.00	\$ 8,550.00
OSCODA	\$ -	\$ 12,680.00	\$ 12,680.00
OTSEGO	\$ -	\$ 4,580.00	\$ 4,580.00
OTTAWA	\$ 130,000.00	\$ -	\$ 130,000.00
PRESQUE ISLE	\$ -	\$ 4,900.00	\$ 4,900.00
ROSCOMMON	\$ -	\$ 54,770.00	\$ 54,770.00
SAGINAW	\$ -	\$ 5,920.00	\$ 5,920.00
SANILAC	\$ 23,000.00	\$ -	\$ 23,000.00
SCHOOLCRAFT	\$ -	\$ 5,000.00	\$ 5,000.00
SHIAWASSEE ¹	\$ -	\$ -	\$ -
ST. CLAIR	\$ 107,500.00	\$ 79,000.00	\$ 186,500.00
ST. JOSEPH	\$ 22,000.00	\$ -	\$ 22,000.00
TUSCOLA	\$ -	\$ 20,100.00	\$ 20,100.00
VAN BUREN	\$ 30,000.00	\$ -	\$ 30,000.00
WASHTENAW	\$ 87,000.00	\$ -	\$ 87,000.00
WAYNE	\$ 125,540.00	\$ 78,150.00	\$ 203,690.00
WEXFORD	\$ -	\$ 11,460.00	\$ 11,460.00

¹**Note:** No grant applications were received from Livingston and Shiawassee counties for 2012.