



Report to the Senate and House Standing Committees on Appropriations and General Government

Required by Section 809 of Public Act 252 of 2014

Prepared for the
Senate and House Standing Committees on
Appropriations and General Government

Department of Technology, Management and Budget
State Administrative Board
08-04-2015

Ad Board Date: 08/04/2015 (ver. 1)

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

- AGENCY SUBMITTAL Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)
 Purchasing Alliance Approval Form (submit with bid tab)
- DTMB PROCUREMENT SUBMITTAL

CONTRACT DESCRIPTION: #071B4300125; Additional equipment for Electronic Monitoring Program; Department of Technology Management and Budget for Department of Corrections

CHANGE NOTICE NUMBER: 1

CONTRACTOR:
Alcohol Monitoring System, Littleton, CO

MICHIGAN BUSINESS:

INCREASE:
\$510,966.75

- Check if request is to exercise Contract option(s).
Requested time period and length: _____
- Check if request is to extend Contract (no option in base).
Time period of extension and length: _____
- Check if extension is beyond Contract option year(s).
Time period of extension and length: _____
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Beginning Value: \$10,356,450.00

Start Date and End Date: June 1, 2014 – May 31, 2019

CURRENT CONTRACT VALUE: \$10,356,450.00

NEW TOTAL CONTRACT VALUE: \$10,867,416.75

PREVIOUS OPTION YEARS/EXTENSIONS:

	PERIOD: (Option/Extension start date – end date and state length)	SAB APPROVAL DATE:	S VALUE:
<input type="checkbox"/> Option 1 CN #	N/A		
<input type="checkbox"/> Extension CN #	N/A		
		TOTAL	\$0

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

	TYPE OF CHANGE:	SAB APPROVAL DATE: (if applicable)	VALUE OF CHANGE:
First CN	N/A		\$
Last CN	N/A		\$

Total number of processed changes to time, scope, and/or dollars: _____

FUNDING SOURCE:	PERCENTAGE:	Indicate RESTRICTED FUND name or COMMENTS:
General Fund	100%	

SHOW THE BREAKDOWN OF THIS INCREASE BY FISCAL YEAR(S):

FY:	DOLLAR AMOUNT:
2015	\$31,935.42
2016	\$127,741.69
2017	\$127,741.69
2018	\$127,741.69
2019	\$95,806.26

PURCHASE JUSTIFICATION:

Description of Product/Service Modification Requested and Process Explanation:

This modification removes and adds equipment and monitoring listed as optional in the original Contract.

Purpose/Business Case of Amendment or Extension, and Expected Outcomes:

The purpose of this amendment is to adjust the deliverables of the Contract to save the State money on monitoring costs as well as compensate for increased use in the first year. This amendment is allowed under the current Contract language.

Risk Assessment:

This amendment is necessary for the imminent protection of public safety since the monitoring devices included in this Contract help to monitor alcohol use by offenders who may otherwise pose a serious threat to the general public.

PRICE CLAUSE FROM CONTRACT: Firm Fixed

CS-138 # PROVIDED FOR SERVICES: 084S3200005

COST REDUCTION/SAVINGS CONSIDERATIONS: N/A

FOR IT CONTRACTS ONLY - Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

RECOVERY ACT FUNDS:

Percent of Total	%	Amount	\$

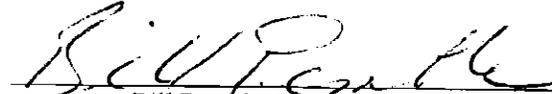
AGENCY APPROVALS

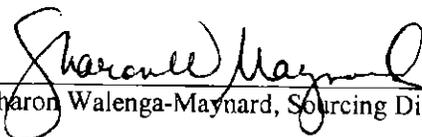
Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
e-Mail:

PURCHASING APPROVALS


Jarrod Barron, Buyer


Bill Pemble, IT Division Director


Sharon Walenga-Maynard, Sourcing Director