



2016 STATE OF MICHIGAN FLEET PLAN

Required by Section 813(3) of Public Act 252 of 2014

Prepared for
Senate Appropriations Subcommittee on
General Government
House Appropriations Subcommittee on
General Government
Senate Fiscal Agency
House Fiscal Agency

Department of Technology, Management & Budget
Office of Support Services, Vehicle and Travel Services
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EXECUTIVE SUMMARY

Section 813(3) of Public Act 252 of 2014 requires the Department of Technology, Management and Budget (DTMB) to submit a fleet plan to the legislature within 60 days of the end of the fiscal year.

This report summarizes information at the statewide level, including a fleet inventory as of September 30, 2015 and actions taken to maximize the value of state fleet operations. The Department of Technology, Management & Budget will continue to work with the legislature to meet the mutual goals of efficiently managing the statewide fleet, controlling expenditures, and greening the fleet.

Additional information regarding fleet operations is available from the Department. Please contact Joyce Van Coevering, Director, Fleet Operations with specific information requests.

OVERVIEW

Section 813(3) of Public Act 252 of 2014 requires the Department of Technology, Management and Budget (DTMB) to submit a fleet plan to the legislature:

(3) Pursuant to the department of technology, management, and budget's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department shall maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies, efforts to reduce travel expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. Within 60 days after the close of the fiscal year, the department shall provide a report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies detailing the current plan and changes made to the plan during the fiscal year.

Under sections 213 and 215 of the Management and Budget Act (P.A. 431 of 1984 as amended), DTMB is authorized to issue directives relative to all motor vehicles except for those motor vehicles under the jurisdiction of the Michigan Department of Transportation (MDOT). DTMB provides these centralized services to state agencies through its organizational unit, Vehicle and Travel Services (VTS) which operates within the Office of Support Services (OSS). MDOT leases some passenger vehicles and work trucks through VTS; however, it maintains its own agency-owned fleet and garage operations. This report includes inventory information on the MDOT agency-owned fleet as reported to DTMB VTS. Information on MDOT's garage operations is not included due to MDOT's separate legislative authorization for these services.

At the end of FY2015, fleet plan updates and changes that would sustain fleet reductions and fleet savings were requested from each department. Departments also reported how vehicles were assigned and justified and defined future vehicle needs. This information is used by VTS to assign appropriate vehicles for the functional need, reassign vehicles as needed, and ensure appropriate statewide fleet controls are in place. These fleet plan submissions, in addition to VTS analysis and input, have been used to compile information for the FY2016 statewide fleet plan.

This report summarizes information at the statewide level. The Department of Technology, Management & Budget will continue to work with the legislature to meet the mutual goals of efficiently managing the statewide fleet, controlling expenditures, and greening the fleet.

FLEET INVENTORY

FLEET DEFINITIONS

P.A. 431 of 1984 defines the fleet in Section 213(1)(b): “motor vehicle” means a passenger vehicle, van, minibus, truck, tractor, or other motorized vehicle.

Appendix A provides a summary of vehicles and equipment reported as of September 30, 2015. Vehicles may be leased through the State’s leasing vendor or purchased with state funds. DTMB VTS categorizes and tracks this inventory as follows:

- Leased inventory managed by VTS
- Agency-owned vehicles managed by MDOT (under legislative authority), other agency owned vehicles approved by DTMB VTS, and other miscellaneous owned motorized equipment

Vehicles are also leased to colleges and universities at their request. Two hundred twenty-nine (229) vehicles leased by colleges and universities are included in the total fleet inventory.

Data has been organized by national fleet classifications defined by the National Association of Fleet Administrators (NAFA). These classifications include on-road and off-road vehicles, non-self-propelled equipment, and heavy equipment. Using the broadest definition of “motorized vehicles”, the total state fleet includes 13,026 vehicles and units of equipment broken down to 8,205 leased vehicles (managed by VTS) and 4,821 agency-owned vehicles and heavy equipment.

These vehicles are classified as follows:

On road vehicles	9,617
Off road vehicles	2,654
Non self-propelled equipment	755
Total	13,026

Please see Appendix A for detail by department and description.

CONTROLS ON FLEET SIZE

DTMB VTS has implemented controls on fleet size for the State’s leased fleet including requirements for submission of a fleet plan by departments, identification of seasonal (less than 12 months) needs, and strict approval requirements requiring justification for any additions to the state’s leased fleet. Increases in the size of the leased fleet require approval from the Office of Support Services Director.

Between October 1, 2014 and September 30, 2015, the fleet size increased by 118 vehicles.

Most of the growth was in three departments. The Michigan State Police (MSP) added vehicles for their investigative units, and the Department of Natural Resources (DNR) Law Enforcement unit added vehicles to accommodate their new recruit class. The Department of Transportation continued their strategy of replacing agency-owned vehicles with leased vehicles.

In addition, an effort has been underway to help departments to identify employees submitting reimbursement for high mileage on their personal vehicles and to assign them to a state fleet vehicle at a lower cost.

INFORMATION SHARING WITH DEPARTMENTS

To assist departments in managing their fleet needs, DTMB VTS meets quarterly with each department's fleet coordinator and provides a detailed report which includes high and low mileage vehicles, vehicle order status, motor pool usage, accidents, personal mileage reimbursement, and maintenance reports. Using this data, VTS and the fleet coordinator are able to identify mileage patterns and vehicle usage days to help determine if vehicles are fully utilized. The review also focuses on excessive maintenance costs; personal mileage reimbursement that could be reduced by use of a state-assigned vehicle; and safe driving habits.

MOTOR POOL OPERATIONS

DTMB VTS maintains centralized motor pools to meet the needs of state employees requiring vehicles for short-term trips of 14 days or less. These are located in Detroit, Escanaba, Flint, Grand Rapids, Lansing, the State Secondary Complex and Traverse City. DTMB VTS motor pool size and usage is monitored monthly to ensure efficient usage.

Three hundred twenty (320) vehicles are maintained in the VTS motor pools. Data on motor pool usage is provided below:

Motor Pool Location	Number of Trips (FY2015)	Miles Driven (FY2015)
Detroit	9,888	1,194,834
Downtown Lansing	7,880	1,905,218
Escanaba	1,600	142,873
Flint	12,412	704,449
Grand Rapids	2,771	376,763
State Secondary Complex	1,939	526,047
Traverse City	3,380	268,475

Departments are encouraged to establish motor pools to facilitate sharing of assigned vehicles within their own departments. DTMB VTS offers its expertise and use of motor pool reservation software to help departments manage their own motor pools.

PERSONAL VEHICLE USAGE

When in the best interest of the state, an employee may drive a personal vehicle as an alternative to a state-owned vehicle. The employee reimbursement for premium mileage is the IRS standard mileage rate in effect during the fiscal year. It was \$0.560 for FY2015. The average per mile cost of a midsize state vehicle is used to set the standard mileage reimbursement rate. The FY2015 standard mileage reimbursement rate was \$0.390. The FY2015 cost of personal mileage reimbursement for executive branch agencies was \$7,593,051, representing 15,373,169 miles traveled and a \$344,452 decrease from FY2014.

ESTABLISHMENT OF VEHICLE TYPE TO MATCH JOB REQUIREMENT

A key to reducing costs is the alignment of the type of vehicle needed with the actual job performed. Departments are asked not to identify specific desired makes and models but to define the functional need to be met by an assigned vehicle. An in-depth analysis of job specifications is completed which allows vehicle assignment based on these defined functional needs rather than vehicle models. DTMB VTS and the agency identify the most cost-effective solution.

TOTAL COST OF VEHICLE OWNERSHIP

Vehicle selections are made based on manufacturers' ordering cycles, availability of appropriate models from manufacturers, and total cost of ownership. The total cost of ownership over the life of the vehicle is calculated based on the vehicle acquisition cost, maintenance costs, expected mileage and fuel costs, and projected resale value.

DRIVER ACCOUNTABILITY

DTMB VTS conveys its expectations related to vehicle use through driver agreements, email communications, and the department vehicle coordinators. Driver agreements outline the responsibilities of drivers who use state vehicles and equipment and are required to be signed by each driver and maintained in their personnel file. A VTS Driver Quick Reference Guide was updated and published online and shared with vehicle coordinators for their use.

ALTERNATIVES TO TRAVEL

DTMB VTS continues to work with departments to identify and encourage alternatives to travel for meetings and training. DTMB conferencing and collaboration tools allow employees to work together in real time without face-to-face interactions, reducing travel costs. Current statewide conferencing and collaboration tools include audio conferencing, web conferencing, video conferencing, and streaming media.

GREENING THE FLEET

DTMB works to reinvent Michigan by protecting our environment through these approaches:

- Complies with the requirements of the federal Energy Policy Act (EPAAct) of 1992.

- Includes hybrid vehicles in the state fleet when it is cost effective and the vehicle meets functional needs.
- Encourages vehicle drivers to refuel with alternative fuels when economically feasible.
- Encourages the use of biodiesel fuels.

Since the passage of the Energy Policy Act in 1992, DTMB VTS has complied with its requirements. DTMB maintains a website listing retail fuel locations statewide that dispense E85 ethanol and includes a list of those locations in each flex fuel vehicle.

During FY2015, 304 flex fuel vehicles were added to the leased fleet, replacing vehicles which run only on unleaded fuel. The State also has 34 hybrid vehicles in the fleet.

Study of trends and progress in alternate vehicle energy sources and infrastructure continues for potential application to the state fleet. This includes use of compressed natural gas as a fuel, electric vehicle charging stations, and shared infrastructure.

FUEL

ALTERNATIVE FUEL

The State currently has 5,267 flex fuel vehicles, capable of operating on either unleaded gasoline or E85 (85% ethanol, 15% gasoline). This is an increase of 304 vehicles from 2014. In FY2015, the State purchased 29,476 gallons of E85 for the leased fleet as compared to 34,275 gallons in FY2014. Total usage may be understated because of inaccurate reporting by retail fuel sites and limited product availability statewide. Efforts to promote awareness of E85 continue, although pricing has not been competitive. Currently, 197 commercial fueling sites in Michigan which accept the state fuel card sell E85.

In FY2015, approximately 33,000 gallons of B20 (80% biodiesel, 20% diesel) fuel were purchased for use in the state fleet from the bulk fueling location at VTS's State Secondary Complex location compared to 34,000 gallons in FY2014. Data is unavailable for purchases at retail outlets due to merchant reporting inconsistencies.

Federal Energy Policy Act legislation requires that 75% of the State's non-law enforcement, light duty vehicle fleet is comprised of flex fuel vehicles and that alternative fuels are utilized when they are reasonably available and reasonably priced. Credits for use of biodiesel may be combined with vehicle purchases to meet federal requirements. The State has complied with federal requirements in FY2015 and anticipates it will meet these targets again in FY2016.

FUEL CONSUMPTION

In FY2015, the State's leased fleet utilized 6,558,701 gallons of fuel, traveling 116,030,773 miles. Retail fuel prices averaged \$2.71 per gallon, compared to \$3.69 per gallon in FY2014.

In developing the FY2016 budget, VTS utilized federal Energy Information Agency (EIA) data as of July 2015 to estimate average retail fuel prices by quarter. For FY2016, the EIA estimated the annual average retail price per gallon will range from \$2.25 to \$2.36 per gallon. The FY2016 budget assumes the leased fleet will travel 116 million miles with total fuel costs estimated at approximately \$16.5 million.

FLEET GARAGE OPERATIONS

DTMB VTS maintains one fleet garage at the State's Secondary Complex in Dimondale. The garage is staffed by 23 full-time employees and is supplemented, when needed, by temporary employees. This report does not include information related to the MDOT garages as that information is maintained by MDOT.

GARAGE SERVICES

The VTS garage is authorized by the automotive manufacturers as a new car prep center. In addition, the garage provides full maintenance and repair services except for engine and transmission overhauls and body repairs. VTS mechanics are ASE- (Automotive Service Excellence) or state-certified. The garage maintains a parts department, including tires, push bars, lights and other specialized equipment needed by the Michigan State Police and Department of Natural Resources Law Enforcement unit. Many of these parts are not readily available at retail service centers, and the state is able to purchase parts at a sizeable discount from retail. Core services provided by the VTS garage include new car vehicle prep, maintenance of MSP precision driving unit vehicles, and management of vehicle resale and disposal functions. VTS garage personnel in Lansing also manage the state's seven motor pool locations.

In FY2015, the garage provided the following services:

Type of Service	Count of Jobs
Preventive Maintenance	2,005
Tires	3,656
Brakes	1,910
Body and Glass	1,753
Miscellaneous Repairs	4,411
Assignments/Terminations/Disposals	11,627
Parts Repair/Parts Distribution	27
Towing Service and Transport	276
TOTAL	25,665

GARAGE EXPENDITURES

In FY2015, expenditures for the VTS's garage were \$3.25 million.

ADDITIONAL INFORMATION

Additional information is available by contacting:

Joyce Van Coevering
Director, Fleet Operations
Office of Support Services
517-322-5005

APPENDIX A

APPENDIX A INCLUDES THE FOLLOWING REPORTS:

- Leased and Agency-Owned Combined Fleet Inventory Summary
- Leased and Agency-Owned Combined Inventory by Department
- State Leased Fleet Summary
- State Leased Fleet By Department
- Agency-Owned Fleet Summary
- Agency-Owned Fleet by Department

**LEASED AND AGENCY – OWNED COMBINED
INVENTORY SUMMARY
SEPTEMBER 30, 2015**

* May include double counts due to Termination/Assignment process

Vehicle Class	Group	Description	Total
On Road	Automobile	Automobile - Coupes, Sedans	3,736
	Bus	Bus	18
	Cycles	Motorcycles	69
	Light Vehicles	GEM Electric Vehicle	6
	Pickups	Pickup - Compact - 1 Ton	2,212
	Sport Utility	SUV - Compact - 1 Ton	1,024
	Straight Trucks	Straight Trucks - Service, Delivery, Tow Trucks	1,160
	Truck Tractors	Heavy Duty Trucks, Semi Tractors	60
	Van	Van Compact - 1 Ton	1,332
On Road Total			9,617
Off Road	Cycles	Motorcycles	4
	Grounds	Tractors - Utility & Riding Mowers	812
	Light Vehicles	ATVs, Elec Carts, Snowmobile	1,370
	Material Handling	Fork Lifts, Man Lifts	128
	Public Works	Augers, Trenchers	15
	Tracked	Dozers, Excavators	121
	Wheeled	Loaders\Graders\Backhoes	204
Off Road Total			2,654
Non Self Propelled	Semi-Trailer	Semi-Trailer	8
	Trailer	Trailer	747
Non Self Propelled Total			755
Grand Total			13,026

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
SEPTEMBER 30, 2015**

* May include double counts due to Termination/Assignment process

Agency	NAFA Class	NAFA Group	NAFA Service	Total	
Agriculture	0 - 8500 GVW	Automobile	Compact	41	
			Intermediate	87	
		Pickups	1/2 Ton	22	
			3/4 Ton	1	
			Compact	2	
		Sport Utility	1/2 Ton	1	
			Compact	7	
		Van	Window	23	
		8501- 10,000 GVW	Pickups	1 Ton	10
				3/4 Ton	9
	Van		Cargo	1	
			Window	2	
	26,001- 33,000 GVW	Truck Tractors	Conventional	1	
	33,000 GVW+	Straight Trucks	General Purpose	3	
			Service	1	
		Truck Tractors	Conventional	1	
	Non Self Propelled	Trailer	Dump Body	1	
			Flat Bed	5	
			General Purpose	2	
			Refrigerator	1	
Tank Body			9		
Van Body			5		
Off Road and Construction	Grounds	Riding Mowers	1		
Agriculture Total				236	
Attorney General	0 - 8500 GVW	Automobile	Compact	2	
			Full Size	3	
			Intermediate	20	
		Sport Utility	1/2 Ton	8	
			Compact	4	
			Emergency Services	4	
Attorney General Total				41	
Auditor General	0 - 8500 GVW	Automobile	Intermediate	1	
Auditor General Total				1	
Civil Rights	0 - 8500 GVW	Automobile	Compact	1	
			Intermediate	4	
Civil Rights Total				5	
Civil Service	0 - 8500 GVW	Automobile	Intermediate	1	
Civil Service Total				1	
Community Health	0 - 8500 GVW	Automobile	Compact	28	
			Intermediate	17	
		Light Vehicles	Carts	5	
		Pickups	1/2 Ton	10	
		Van	Cargo	3	
	Window		20		
	8501- 10,000 GVW	Pickups	1 Ton	14	

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
Community Health	8501- 10,000 GVW	Van	Cargo	1
			Window	14
	10, 001- 14,000 GVW	Pickups	Super Duty	4
			Straight Trucks	General Purpose
	14,001- 16,000 GVW	Van	Cargo	1
			Window	1
	16,001- 19,500 GVW	Bus	Bus	1
			Straight Trucks	Public Utility
	19,501- 26,000 GVW	Bus	Bus	1
			Straight Trucks	General Purpose
	Non Self Propelled	Trailer	Flat Bed	3
			General Purpose	22
			Office	1
			Tank Body	26
			Tilt Bed	10
			Van Body	15
	Off Road and Construction	Grounds	Riding Mowers	20
			Utility Tractors	6
		Material Handling	Forklifts	6
			Wheeled	Loader/Backhoes
Community Health Total				239
Corrections	0 - 8500 GVW	Automobile	Compact	2
			Full Size	5
			Intermediate	165
		Cycles	Scooters	1
		Light Vehicles	Carts	286
			Pickups	1/2 Ton
		Compact		28
		Sport Utility	1/2 Ton	8
			3/4 Ton	1
			Compact	3
			Emergency Services	13
		Van	General Purpose	1
			Cargo	5
		8501- 10,000 GVW	Pickups	Window
	1 Ton			55
	Straight Trucks		General Purpose	7
			Service	1
	Van		Cargo	7
		Window	207	
	10, 001- 14,000 GVW	Pickups	Emergency Services	1
			Super Duty	39
		Sport Utility	Super Duty	1
		Straight Trucks	General Purpose	19
Van		Cargo	6	
14,001- 16,000 GVW	Pickups	General Purpose	1	
	Straight Trucks	General Purpose	8	

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total	
Corrections	14,001- 16,000 GVW	Van	Cargo	3	
			Window	1	
	16,001- 19,500 GVW	Bus	Bus	2	
			Straight Trucks	General Purpose	2
	19,501- 26,000 GVW	Straight Trucks	General Purpose	47	
			Van	Cargo	1
	26,001- 33,000 GVW	Bus	Bus	9	
			Straight Trucks	General Purpose	9
				Public Utility	2
	33,000 GVW+	Truck Tractors	Conventional	1	
			Straight Trucks	General Purpose	9
				Public Utility	1
	Non Self Propelled	Trailer	Truck Tractors	Conventional	13
			Trailer	Dump Body	3
				Flat Bed	34
				General Purpose	8
				Refrigerator	11
				Tank Body	2
	Van Body	16			
	Off Road and Construction	Grounds	General Purpose	8	
			Riding Mowers	40	
			Utility Tractors	54	
		Material Handling	Boom Loaders	2	
			Forklifts	19	
			Man Lifts	8	
			Material Loaders	2	
		Tracked	Dozers	2	
Snow			1		
Tracked Excavators			1		
Wheeled		Articulated Loaders	3		
		General Purpose	1		
		Loader/Backhoes	23		
		Non Articulated Loaders	3		
	Skid Steer Loaders	6			
Corrections Total				1,329	
Detroit Pool	0 - 8500 GVW	Automobile	Compact	52	
			Intermediate	35	
		Van	Window	7	
Detroit Pool Total				94	
Downtown Pool	0 - 8500 GVW	Automobile	Compact	39	
			Intermediate	22	
		Van	Window	15	
Downtown Pool Total				76	
Eastern Michigan University	0 - 8500 GVW	Pickups	1/2 Ton	6	
			Compact	2	
		Sport Utility	Compact	1	

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
Eastern Michigan University	0 - 8500 GVW	Van	Cargo	2
			Window	5
	8501- 10,000 GVW	Pickups	1 Ton	3
			Van	18
		Window	6	
	10, 001- 14,000 GVW	Pickups	Super Duty	7
		Straight Trucks	General Purpose	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	4
	16,001- 19,500 GVW	Straight Trucks	General Purpose	2
19,501- 26,000 GVW	Straight Trucks	General Purpose	2	
Eastern Michigan University Total				59
Education	0 - 8500 GVW	Automobile	Compact	16
			Intermediate	10
		Van	Window	4
	10, 001- 14,000 GVW	Pickups	Super Duty	1
		Straight Trucks	General Purpose	1
Education Total				32
Environmental Quality	0 - 8500 GVW	Automobile	Compact	17
			Full Size	1
			Intermediate	32
		Light Vehicles	Carts	6
		Pickups	1/2 Ton	35
			Compact	21
		Sport Utility	1/2 Ton	5
			Compact	9
			Emergency Services	2
			General Purpose	3
		Van	Cargo	1
			Window	22
		8501- 10,000 GVW	Pickups	1 Ton
	Sport Utility		1 Ton	3
	10, 001- 14,000 GVW	Pickups	Super Duty	5
	14,001- 16,000 GVW	Straight Trucks	General Purpose	5
			Van	1
	16,001- 19,500 GVW	Straight Trucks	Cargo	1
			Window	1
			General Purpose	2
26,001- 33,000 GVW	Straight Trucks	Public Utility	1	
		General Purpose	2	
33,000 GVW+	Straight Trucks	General Purpose	2	
Non Self Propelled	Trailer	Boat Trailer	4	
		Flat Bed	13	
		General Purpose	8	
		Tank Body	1	
		Van Body	2	

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
Environmental Quality	Off Road and Construction	Grounds	General Purpose	1
		Material Handling	Forklifts	1
		Wheeled	General Purpose	1
			Graders	1
Environmental Quality Total				211
Escanaba Pool	0 - 8500 GVW	Automobile	Intermediate	7
		Van	Window	4
Escanaba Pool Total				11
Executive Office	0 - 8500 GVW	Sport Utility	Compact	1
Executive Office Total				1
Flint Pool	0 - 8500 GVW	Automobile	Compact	54
			Intermediate	10
		Van	Window	6
Flint Pool Total				70
Grand Rapids Pool	0 - 8500 GVW	Automobile	Compact	8
			Intermediate	10
		Van	Window	2
Grand Rapids Pool Total				20
House Of Representatives	8501- 10,000 GVW	Van	Cargo	1
House Of Representatives Total				1
Human Services	0 - 8500 GVW	Automobile	Compact	880
			Intermediate	385
		Light Vehicles	Carts	2
		Pickups	1/2 Ton	3
		Sport Utility	1/2 Ton	17
			Compact	2
			General Purpose	12
		Van	Window	139
		8501- 10,000 GVW	Pickups	1 Ton
	Sport Utility		1 Ton	1
	Van		Cargo	2
	10, 001- 14,000 GVW	Pickups	Super Duty	4
			General Purpose	2
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1
Off Road and Construction	Grounds	Riding Mowers	5	
		Utility Tractors	3	
		Wheeled	Non Articulated Loaders	1
Human Services Total				1,469
Insurance & Financial Service	0 - 8500 GVW	Automobile	Compact	20
			Intermediate	18
Insurance & Financial Service Total				38
Judicial	0 - 8500 GVW	Automobile	Compact	1
Judicial Total				1

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
Lake Superior State University	0 - 8500 GVW	Automobile	Compact	3
			Intermediate	7
		Van	Window	3
Lake Superior State University Total				13
Legislative Service Bureau	8501- 10,000 GVW	Van	Cargo	1
	10, 001- 14,000 GVW	Pickups	Super Duty	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
Legislative Service Bureau Total				3
Licensing & Regulatory Affairs	0 - 8500 GVW	Automobile	Compact	78
			Intermediate	219
		Pickups	1/2 Ton	39
			Compact	2
		Sport Utility	1/2 Ton	21
			Compact	3
	Van	Cargo	3	
		Window	77	
	8501- 10,000 GVW	Pickups	1 Ton	2
		Sport Utility	1 Ton	1
		Van	Cargo	3
			Window	1
	10, 001- 14,000 GVW	Pickups	Super Duty	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1
		Van	Cargo	1
16,001- 19,500 GVW	Straight Trucks	General Purpose	1	
19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
Off Road and Construction	Grounds	General Purpose	1	
Licensing And Regulatory Affairs Total				455
Lottery	0 - 8500 GVW	Automobile	Intermediate	22
		Sport Utility	Emergency Services	1
			General Purpose	3
		Van	Cargo	50
	Window		15	
8501- 10,000 GVW	Sport Utility	1 Ton	4	
Lottery Total				95
MI Econ Development Corp	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	29
		Van	Window	3
MI Econ Development Corp Total				38
MI Gaming Control Board	0 - 8500 GVW	Automobile	Intermediate	19
		Sport Utility	1/2 Ton	1
			Emergency Services	2
		Van	Window	1
MI Gaming Control Board Total				23
Michigan State Housing Development Authority	0 - 8500 GVW	Automobile	Intermediate	8
		Pickups	1/2 Ton	6
		Van	Window	1
Michigan State Housing Development Authority Total				15

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total	
Military Affairs	0 - 8500 GVW	Automobile	Compact	2	
			Intermediate	3	
		Cycles Light Vehicles	Scooters	1	
			Carts	31	
			GEM	1	
		Pickups	1/2 Ton	47	
			Compact	2	
			General Purpose	2	
		Sport Utility	Emergency Services	2	
		Van	Cargo	3	
			Window	8	
		8501- 10,000 GVW	Pickups	1 Ton	26
				3/4 Ton	1
			Sport Utility	1 Ton	1
	Van		Cargo	3	
			Window	3	
	10, 001- 14,000 GVW	Pickups	Super Duty	3	
		Straight Trucks	General Purpose	5	
		Van	Cargo	1	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2	
		Van	Window	4	
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1	
	19,501- 26,000 GVW	Bus	Bus	1	
		Straight Trucks	General Purpose	3	
	26,001- 33,000 GVW	Bus	Bus	2	
	33,000 GVW+	Straight Trucks	General Purpose	4	
			Truck Tractors	Conventional	1
				General Purpose	2
	Non Self Propelled	Trailer	Dump Body	2	
			Flat Bed	7	
			General Purpose	4	
			Van Body	1	
	Off Road and Construction	Grounds	General Purpose	2	
			Riding Mowers	27	
			Utility Tractors	31	
		Material Handling	Forklifts	7	
			General Purpose	3	
			Man Lifts	2	
		Tracked	Dozers	4	
			Snow	1	
		Wheeled	Graders	2	
			Loader/Backhoes	3	
Skid Steer Loaders			4		
Military Affairs Total				265	

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
Natural Resources	0 - 8500 GVW	Automobile	Compact	11
			General Purpose	1
			Intermediate	28
		Cycles	General Purpose	1
			Motorcycles	42
			Scooters	2
		Light Vehicles	Carts	1,025
			GEM	2
		Pickups	1/2 Ton	512
			3/4 Ton	8
			Compact	32
			Emergency Services	4
			General Purpose	10
		Sport Utility	1/2 Ton	30
			3/4 Ton	4
			Compact	10
			Emergency Services	3
			General Purpose	6
		Van	Window	23
		8501- 10,000 GVW	Pickups	1 Ton
	3/4 Ton			11
	Emergency Services			6
	General Purpose			5
	Sport Utility		1 Ton	18
			Emergency Services	1
			General Purpose	5
	Straight Trucks		General Purpose	17
			Public Utility	1
	Van		Window	2
	10, 001- 14,000 GVW	Pickups	Emergency Services	2
			Super Duty	60
		Straight Trucks	Emergency Services	1
			General Purpose	61
		Van	Cargo	2
	14,001- 16,000 GVW	Pickups	General Purpose	4
		Straight Trucks	General Purpose	7
	16,001- 19,500 GVW	Straight Trucks	General Purpose	5
			Public Utility	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	13
		Truck Tractors	General Purpose	8
	26,001- 33,000 GVW	Straight Trucks	Fire Apparatus	3
General Purpose			18	
Public Utility			9	
Service			3	
Truck Tractors		Conventional	2	
		General Purpose	2	

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
Natural Resources	33,000 GVW+	Straight Trucks	Fire Apparatus	1
			General Purpose	102
			Service	29
		Truck Tractors	Conventional	20
			General Purpose	2
			Non Self Propelled	Semi-Trailer
	Non Self Propelled	Semi-Trailer	Refrigerator	1
			Tilt Bed	1
			Trailer	Boat Trailer
		Trailer	Dump Body	14
			Flat Bed	155
			General Purpose	117
			Office	14
			Refrigerator	6
			Tank Body	5
			Tilt Bed	26
			Van Body	44
			Off Road and Construction	Grounds
	Riding Mowers	306		
	Utility Tractors	251		
	Material Handling	Boom Loaders		1
		Forklifts		37
		Man Lifts		1
		Material Loaders		4
	Public Works	General Purpose		12
		Sweepers/Scrubbers		1
		Trenchers		1
	Tracked	Crawler Loaders		1
		Dozers		93
		General Purpose		5
		Skid Steer Loaders		4
		Snow		1
		Tracked Excavators		3
Wheeled	Articulated Loaders	3		
	General Purpose	13		
	Graders	19		
	Loader/Backhoes	93		
	Non Articulated Loaders	3		
	Skid Steer Loaders	13		
	Wheeled Excavators	3		
Natural Resources Total				3,712
Northern Michigan University	0 - 8500 GVW	Automobile	Intermediate	11
Northern Michigan University Total				11

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
Saginaw Valley State University	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	4
		Pickups	1/2 Ton	2
		Van	Cargo	17
			Window	5
	8501- 10,000 GVW	Pickups	1 Ton	7
		Straight Trucks	General Purpose	1
		Van	Cargo	3
	Window		8	
	10, 001- 14,000 GVW	Pickups	Super Duty	3
33,000 GVW+	Straight Trucks	General Purpose	1	
Saginaw Valley State University Total				57
Secondary Pool	0 - 8500 GVW	Automobile	Compact	12
			Intermediate	18
		Van	Window	2
Secondary Pool Total				32
Senate	0 - 8500 GVW	Van	Window	1
	10, 001- 14,000 GVW	Van	Cargo	1
Senate Total				2
State	0 - 8500 GVW	Automobile	Compact	5
			Intermediate	36
		Pickups	1/2 Ton	1
		Sport Utility	Compact	1
		Van	Cargo	1
			Window	16
	8501- 10,000 GVW	Van	Cargo	2
	10, 001- 14,000 GVW	Van	Cargo	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
	33,000 GVW+	Straight Trucks	General Purpose	1
	Non Self Propelled	Trailer	Office	1
State Total				66
State Police	0 - 8500 GVW	Automobile	Compact	16
			Full Size	607
			General Purpose	6
			Intermediate	351
		Cycles	Motorcycles	26
		Light Vehicles	Carts	3
			GEM	1
		Pickups	1/2 Ton	48
			3/4 Ton	1
			Compact	1
			Emergency Services	2
		Sport Utility	1/2 Ton	36
			3/4 Ton	3
			Compact	64
			Emergency Services	606
General Purpose	4			

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
State Police	0 - 8500 GVW	Van	Cargo	1
			General Purpose	1
			Window	139
	8501- 10,000 GVW	Pickups	1 Ton	19
			3/4 Ton	2
			Emergency Services	4
		Sport Utility	1 Ton	18
			Emergency Services	13
			General Purpose	5
		Straight Trucks	General Purpose	1
		Van	Cargo	19
			General Purpose	2
		10, 001- 14,000 GVW	Pickups	Super Duty
	Sport Utility		Emergency Services	3
	Straight Trucks		Emergency Services	1
	Van		General Purpose	2
	14,001- 16,000 GVW	Straight Trucks	Emergency Services	1
			General Purpose	4
	16,001- 19,500 GVW	Bus	Bus	1
		Straight Trucks	Emergency Services	16
			General Purpose	2
	19,501- 26,000 GVW	Bus	Bus	1
		Straight Trucks	General Purpose	3
		Truck Tractors	Conventional	1
	33,000 GVW+	Straight Trucks	Fire Apparatus	1
	Non Self Propelled	Semi-Trailer	Tank Body	1
			Trailer	Boat Trailer
			Flat Bed	28
			General Purpose	13
		Office	1	
		Tank Body	2	
		Van Body	16	
State Police Total				2,111
Technology, Management & Budget	0 - 8500 GVW	Automobile	Compact	19
			Full Size	2
			Intermediate	27
		Light Vehicles	Carts	12
			GEM	2
		Pickups	1/2 Ton	25
			Compact	5
		Sport Utility	1/2 Ton	10
			3/4 Ton	7
			Compact	1
			General Purpose	1
		Van	Cargo	18
			Window	49

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
Technology, Management & Budget	8501- 10,000 GVW	Pickups	1 Ton	25
		Sport Utility	1 Ton	16
		Van	Cargo	12
			Window	1
	10, 001- 14,000 GVW	Pickups	Super Duty	18
		Straight Trucks	General Purpose	4
			Service	1
	Van	Cargo	3	
	14,001- 16,000 GVW	Van	Cargo	1
	16,001- 19,500 GVW	Straight Trucks	General Purpose	4
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
			Service	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1
	33,000 GVW+	Straight Trucks	General Purpose	6
			Truck Tractors	Conventional
				General Purpose
	Non Self Propelled	Semi-Trailer	Van Body	3
		Trailer	Flat Bed	3
			General Purpose	15
			Tank Body	2
			Van Body	7
	Off Road and Construction	Grounds	General Purpose	8
			Riding Mowers	1
			Utility Tractors	15
		Material Handling	Forklifts	19
			Man Lifts	10
			Material Loaders	5
Public Works		Rollers	1	
Tracked		General Purpose	2	
		Snow	3	
Wheeled		Loader/Backhoes	5	
		Non Articulated Loaders	1	
Technology, Management & Budget Total				377
Transportation	0 - 8500 GVW	Automobile	Intermediate	154
		Pickups	1/2 Ton	314
			3/4 Ton	1
			Van	Cargo
			Window	109
	8501- 10,000 GVW	Pickups	1 Ton	25
			3/4 Ton	251
		Straight Trucks	General Purpose	1
		Van	Cargo	4
			Window	23
	10, 001- 14,000 GVW	Pickups	Super Duty	101
		Straight Trucks	General Purpose	38
			Public Utility	1

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
Transportation	10, 001- 14,000 GVW	Van	Cargo	7
			Window	1
	14,001- 16,000 GVW	Pickups	General Purpose	8
			Straight Trucks	General Purpose
		Van	Public Utility	3
			Cargo	2
	19,501- 26,000 GVW	Straight Trucks	Window	1
			General Purpose	68
		Van	Public Utility	5
	26,001- 33,000 GVW	Straight Trucks	Cargo	2
			General Purpose	62
	33,000 GVW+	Straight Trucks	Public Utility	24
			General Purpose	388
Truck Tractors		Conventional	28	
Off Road and Construction	Material Handling	Forklifts	1	
Transportation Total				1,674
Traverse City Pool	0 - 8500 GVW	Automobile	Compact	1
			Intermediate	12
		Sport Utility	1/2 Ton	1
		Van	Window	2
Traverse City Pool Total				16
Treasury	0 - 8500 GVW	Automobile	Compact	3
			Intermediate	12
		Pickups	1/2 Ton	2
		Sport Utility	1/2 Ton	2
			Compact	3
		Van	General Purpose	1
	Window	13		
Treasury Total				36
Wayne State University	0 - 8500 GVW	Automobile	Compact	3
			Intermediate	1
		Pickups	1/2 Ton	6
			Compact	2
		Sport Utility	1/2 Ton	2
			Compact	3
		Van	General Purpose	1
			Cargo	15
	8501- 10,000 GVW	Pickups	Window	13
			1 Ton	8
		Van	Cargo	20
			Window	1
		10, 001- 14,000 GVW	Pickups	Super Duty
14,001- 16,000 GVW	Straight Trucks	General Purpose	3	
		Van	Cargo	1
16,001- 19,500 GVW	Straight Trucks	General Purpose	2	
19,501- 26,000 GVW	Straight Trucks	General Purpose	4	
Wayne State University Total				90
Grand Total				13,026

**STATE LEASED FLEET SUMMARY
SEPTEMBER 30, 2015**

* May include double counts due to Termination/Assignment process

Vehicle Class	Group	Description	Total
On Road	Automobile	Automobile - Coupes, Sedans	3,724
	Bus	Bus	17
	Cycles	Motorcycles	26
	Light Vehicles	GEM Electric Vehicle	4
	Pickups	Pickup - Compact - 1 Ton	1,521
	Sport Utility	SUV - Compact - 1 Ton	990
	Straight Trucks	Straight Trucks - Service, Delivery, Tow Trucks	315
	Truck Tractors	Heavy Duty Trucks, Semi Tractors	28
	Van	Van Compact - 1 Ton	1,228
On Road Total			7,853
Off Road	Grounds	Tractors - Utility & Riding Mowers	14
	Light Vehicles	ATVs, Elec Carts, Snowmobile	235
	Material Handling	Fork Lifts, Man Lifts	25
	Public Works	Augers, Trenchers	12
	Tracked	Dozers, Excavators	6
	Wheeled	Loaders\Graders\Backhoes	16
Off Road Total			308
Non Self Propelled	Semi-Trailer	Semi-Trailer	3
	Trailer	Trailer	41
Non Self Propelled Total			44
Grand Total			8,205

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2015**

* May include double counts due to Termination/Assignment process

Agency	NAFA Class	NAFA Group	NAFA Service	Total		
Agriculture	0 - 8500 GVW	Automobile	Compact	41		
			Intermediate	87		
		Pickups	1/2 Ton	22		
			3/4 Ton	1		
			Compact	2		
		Sport Utility	1/2 Ton	1		
			Compact	7		
		Van	Window	23		
		8501- 10,000 GVW	Pickups	1 Ton	10	
				3/4 Ton	9	
	Van		Cargo	1		
			Window	2		
	26,001- 33,000 GVW	Truck Tractors	Conventional	1		
	33,000 GVW+	Straight Trucks	General Purpose	3		
Truck Tractors		Conventional	1			
Non Self Propelled	Trailer	Refrigerator	1			
Agriculture Total				212		
Attorney General	0 - 8500 GVW	Automobile	Compact	2		
			Full Size	3		
			Intermediate	20		
		Sport Utility	1/2 Ton	8		
			Compact	4		
			Emergency Services	4		
Attorney General Total				41		
Auditor General	0 - 8500 GVW	Automobile	Intermediate	1		
Auditor General Total				1		
Civil Rights	0 - 8500 GVW	Automobile	Compact	1		
			Intermediate	4		
Civil Rights Total				5		
Civil Service	0 - 8500 GVW	Automobile	Intermediate	1		
Civil Service Total				1		
Community Health	0 - 8500 GVW	Automobile	Compact	28		
			Intermediate	17		
		Light Vehicles	Carts	3		
		Pickups	1/2 Ton	10		
			Van	Cargo	3	
		Van	Window	20		
			8501- 10,000 GVW	Pickups	1 Ton	14
				Van	Cargo	1
		Window	14			
		10, 001- 14,000 GVW	Pickups	Super Duty	4	
	Straight Trucks		General Purpose	2		
	14,001- 16,000 GVW	Van	Cargo	1		
			Window	1		
	16,001- 19,500 GVW	Bus	Bus	1		
Straight Trucks		Public Utility	1			

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
Community Health	19,501- 26,000 GVW	Bus	Bus	1
		Straight Trucks	General Purpose	4
	Off Road and Construction	Grounds	Riding Mowers	5
			Utility Tractors	2
		Material Handling	Forklifts	2
		Wheeled	Loader/Backhoes	2
Community Health Total				136
Corrections	0 - 8500 GVW	Automobile	Compact	2
			Full Size	5
			Intermediate	165
		Light Vehicles	Carts	222
		Pickups	1/2 Ton	47
			Compact	28
		Sport Utility	1/2 Ton	8
			3/4 Ton	1
			Compact	3
			Emergency Services	13
		Van	Cargo	5
			Window	64
	8501- 10,000 GVW	Pickups	1 Ton	55
		Straight Trucks	General Purpose	6
		Van	Cargo	5
			Window	207
	10, 001- 14,000 GVW	Pickups	Super Duty	39
		Straight Trucks	General Purpose	19
		Van	Cargo	2
	14,001- 16,000 GVW	Straight Trucks	General Purpose	8
		Van	Cargo	3
			Window	1
	16,001- 19,500 GVW	Bus	Bus	2
		Straight Trucks	General Purpose	2
	19,501- 26,000 GVW	Straight Trucks	General Purpose	47
		Van	Cargo	1
	26,001- 33,000 GVW	Bus	Bus	9
		Straight Trucks	General Purpose	7
			Public Utility	2
		Truck Tractors	Conventional	1
	33,000 GVW+	Straight Trucks	General Purpose	8
			Public Utility	1
		Truck Tractors	Conventional	13
Non Self Propelled	Trailer	Refrigerator	11	
		Van Body	9	
Off Road and Construction	Grounds	Riding Mowers	1	
		Utility Tractors	2	

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
Corrections	Off Road and Construction	Material Handling	Forklifts	4
			Man Lifts	4
			Material Loaders	1
		Wheeled	Articulated Loaders	3
			Loader/Backhoes	3
			Non Articulated Loaders	1
Corrections Total				1,041
Detroit Pool	0 - 8500 GVW	Automobile	Compact	52
			Intermediate	35
		Van	Window	7
Detroit Pool Total				94
Downtown Pool	0 - 8500 GVW	Automobile	Compact	39
			Intermediate	22
		Van	Window	15
Downtown Pool Total				76
Eastern Michigan University	0 - 8500 GVW	Pickups	1/2 Ton	6
			Compact	2
		Sport Utility	Compact	1
		Van	Cargo	2
			Window	5
	8501- 10,000 GVW	Pickups	1 Ton	3
		Van	Cargo	18
			Window	6
	10, 001- 14,000 GVW	Pickups	Super Duty	7
		Straight Trucks	General Purpose	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	4
	16,001- 19,500 GVW	Straight Trucks	General Purpose	2
19,501- 26,000 GVW	Straight Trucks	General Purpose	2	
Eastern Michigan University Total				59
Education	0 - 8500 GVW	Automobile	Compact	16
			Intermediate	10
		Van	Window	4
	10, 001- 14,000 GVW	Pickups	Super Duty	1
		Straight Trucks	General Purpose	1
Education Total				32
Environmental Quality Quality	0 - 8500 GVW	Automobile	Compact	17
			Full Size	1
			Intermediate	32
		Pickups	1/2 Ton	34
			Compact	21
		Sport Utility	1/2 Ton	5
			Compact	9
			Emergency Services	2
			General Purpose	3
		Van	Cargo	1
			Window	22

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
Environmental Quality	8501- 10,000 GVW	Pickups	1 Ton	3
		Sport Utility	1 Ton	3
	10, 001- 14,000 GVW	Pickups	Super Duty	5
		14,001- 16,000 GVW	Straight Trucks	General Purpose
	Van			Cargo
	Window		1	
	16,001- 19,500 GVW	Straight Trucks	General Purpose	2
			Public Utility	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2
33,000 GVW+	Straight Trucks	General Purpose	2	
Off Road and Construction	Wheeled	Graders	1	
Environmental Quality Total				173
Escanaba Pool	0 - 8500 GVW	Automobile	Intermediate	7
		Van	Window	4
Escanaba Pool Total				11
Executive Office	0 - 8500 GVW	Sport Utility	Compact	1
Executive Office Total				1
Flint Pool	0 - 8500 GVW	Automobile	Compact	54
			Intermediate	10
		Van	Window	6
Flint Pool Total				70
Grand Rapids Pool	0 - 8500 GVW	Automobile	Compact	8
			Intermediate	10
		Van	Window	2
Grand Rapids Pool Total				20
House Of Representatives	8501- 10,000 GVW	Van	Cargo	1
House Of Representatives Total				1
Human Services	0 - 8500 GVW	Automobile	Compact	880
			Intermediate	385
		Pickups	1/2 Ton	3
		Sport Utility	1/2 Ton	17
			Compact	2
			General Purpose	12
		Van	Window	139
	8501- 10,000 GVW	Pickups	1 Ton	1
		Sport Utility	1 Ton	1
		Van	Cargo	2
	10, 001- 14,000 GVW	Straight Trucks	Window	7
			Super Duty	4
	16,001- 19,500 GVW	Straight Trucks	General Purpose	2
			General Purpose	1
19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
26,001- 33,000 GVW	Straight Trucks	General Purpose	1	
Human Services Total				1,458
Insurance & Financial Service	0 - 8500 GVW	Automobile	Compact	20
			Intermediate	18
Insurance & Financial Service Total				38

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
Judicial	0 - 8500 GVW	Automobile	Compact	1
Judicial Total				1
Lake Superior State University	0 - 8500 GVW	Automobile	Compact	3
			Intermediate	7
		Van	Window	3
Lake Superior State University Total				13
Legislative Service	8501- 10,000 GVW	Van	Cargo	1
	10, 001- 14,000 GVW	Pickups	Super Duty	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
Legislative Service Bureau Total				3
Licensing & Regulatory Affairs	0 - 8500 GVW	Automobile	Compact	78
			Intermediate	219
		Pickups	1/2 Ton	39
			Compact	2
		Sport Utility	1/2 Ton	21
			Compact	3
	Van	Cargo	3	
		Window	77	
	8501- 10,000 GVW	Pickups	1 Ton	2
		Sport Utility	1 Ton	1
		Van	Cargo	3
	10, 001- 14,000 GVW	Pickups	Cargo	1
			Window	1
	14,001- 16,000 GVW	Pickups	Super Duty	1
		Straight Trucks	General Purpose	1
16,001- 19,500 GVW	Straight Trucks	Van	Cargo	1
		General Purpose	1	
19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
Licensing And Regulatory Affairs Total				454
Lottery	0 - 8500 GVW	Automobile	Intermediate	22
		Sport Utility	Emergency Services	1
			General Purpose	3
		Van	Cargo	50
	Window		15	
8501- 10,000 GVW	Sport Utility	1 Ton	4	
Lottery Total				95
MI Econ Development Development Corp	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	29
		Van	Window	3
MI Econ Development Corp Total				38
MI Gaming Control Board	0 - 8500 GVW	Automobile	Intermediate	19
		Sport Utility	1/2 Ton	1
			Emergency Services	2
		Van	Window	1
MI Gaming Control Board Total				23

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total	
Michigan State Housing Development Authority	0 - 8500 GVW	Automobile	Intermediate	8	
		Pickups	1/2 Ton	6	
		Van	Window	1	
Michigan State Housing Development Authority Total				15	
Military Affairs	0 - 8500 GVW	Automobile	Compact	2	
			Intermediate	3	
		Light Vehicles	Carts	1	
		Pickups	1/2 Ton	46	
			Compact	2	
		Sport Utility	Emergency Services	2	
		Van	Cargo	3	
			Window	8	
		8501- 10,000 GVW	Pickups	1 Ton	26
				3/4 Ton	1
			Sport Utility	1 Ton	1
	Van		Cargo	3	
		Window	3		
	10, 001- 14,000 GVW	Pickups	Super Duty	3	
		Straight Trucks	General Purpose	3	
		Van	Cargo	1	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1	
		Van	Window	4	
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1	
	19,501- 26,000 GVW	Bus	Bus	1	
		Straight Trucks	General Purpose	3	
	26,001- 33,000 GVW	Bus	Bus	2	
	33,000 GVW+	Straight Trucks	General Purpose	1	
	Off Road and Construction	Tracked	Dozers	1	
			Wheeled	Graders	1
			Loader/Backhoes	1	
	Military Affairs Total				124
	Natural Resources	0 - 8500 GVW	Automobile	Compact	11
				General Purpose	1
Intermediate				28	
Light Vehicles			Carts	5	
			GEM	2	
Pickups			1/2 Ton	498	
			3/4 Ton	1	
			Compact	31	
			Emergency Services	4	
Sport Utility			1/2 Ton	26	
			3/4 Ton	4	
			Compact	9	
			Emergency Services	3	
			General Purpose	3	
Van			Window	23	

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
Natural Resources	8501- 10,000 GVW	Pickups	1 Ton	193
			3/4 Ton	11
		Sport Utility	1 Ton	7
			Emergency Services	1
		Straight Trucks	General Purpose	3
	Van		Window	2
	10, 001- 14,000 GVW	Pickups	Super Duty	46
		Straight Trucks	General Purpose	34
	14,001- 16,000 GVW	Straight Trucks	General Purpose	4
	16,001- 19,500 GVW	Straight Trucks	General Purpose	4
			Public Utility	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	3
	26,001- 33,000 GVW	Straight Trucks	Fire Apparatus	2
			General Purpose	12
			Service	3
		Truck Tractors	Conventional	1
	33,000 GVW+	Straight Trucks	Fire Apparatus	1
			General Purpose	29
			Service	9
		Truck Tractors	Conventional	6
	Non Self Propelled	Trailer	Flat Bed	1
			Office	7
			Refrigerator	1
Off Road and Construction	Grounds	Riding Mowers	1	
		Utility Tractors	1	
	Public Works	General Purpose	12	
	Tracked	Snow	1	
	Wheeled	Articulated Loaders	1	
Natural Resources Total				1,046
Northern Michigan University	0 - 8500 GVW	Automobile	Intermediate	11
Northern Michigan University Total				11
Saginaw Valley State University	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	4
		Pickups	1/2 Ton	2
		Van	Cargo	17
			Window	5
	8501- 10,000 GVW	Pickups	1 Ton	7
		Straight Trucks	General Purpose	1
		Van	Cargo	3
	Window		8	
	10, 001- 14,000 GVW	Pickups	Super Duty	3
33,000 GVW+	Straight Trucks	General Purpose	1	
Saginaw Valley State University Total				57

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
Secondary Pool	0 - 8500 GVW	Automobile	Compact	12
			Intermediate	18
		Van	Window	2
Secondary Pool Total				32
Senate	0 - 8500 GVW	Van	Window	1
	10, 001- 14,000 GVW	Van	Cargo	1
Senate Total				2
State	0 - 8500 GVW	Automobile	Compact	5
			Intermediate	36
		Pickups	1/2 Ton	1
		Sport Utility	Compact	1
		Van	Cargo	1
	Window		16	
	8501- 10,000 GVW	Van	Cargo	2
	10, 001- 14,000 GVW	Van	Cargo	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
	33,000 GVW+	Straight Trucks	General Purpose	1
Non Self Propelled	Trailer	Office	1	
State Total				66
State Police	0 - 8500 GVW	Automobile	Compact	15
			Full Size	606
			General Purpose	6
			Intermediate	348
		Cycles	Motorcycles	26
		Light Vehicles	Carts	1
		Pickups	1/2 Ton	48
			3/4 Ton	1
			Compact	1
			Emergency Services	2
		Sport Utility	1/2 Ton	36
			3/4 Ton	3
			Compact	64
			Emergency Services	606
			General Purpose	3
		Van	Cargo	1
	Window		139	
	8501- 10,000 GVW	Pickups	1 Ton	19
			3/4 Ton	2
			Emergency Services	4
		Sport Utility	1 Ton	18
			Emergency Services	13
	Van	Cargo	19	
10, 001- 14,000 GVW	Pickups	Super Duty	8	
	Straight Trucks	Emergency Services	1	
14,001- 16,000 GVW	Straight Trucks	Emergency Services	1	
		General Purpose	4	
16,001- 19,500 GVW	Straight Trucks	Emergency Services	16	

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
State Police	16,001- 19,500 GVW	Straight Trucks	General Purpose	2
	19,501- 26,000 GVW	Bus	Bus	1
		Straight Trucks	General Purpose	3
	33,000 GVW+	Straight Trucks	Fire Apparatus	1
	Non Self Propelled		Trailer	Office
			Van Body	2
State Police Total				2,021
Technology, Management & Budget	0 - 8500 GVW	Automobile	Compact	19
			Full Size	2
			Intermediate	27
		Light Vehicles	Carts	3
			GEM	2
		Pickups	1/2 Ton	25
			Compact	5
		Sport Utility	1/2 Ton	10
			3/4 Ton	7
			Compact	1
			General Purpose	1
		Van	Cargo	18
	Window		49	
	8501- 10,000 GVW	Pickups	1 Ton	25
		Sport Utility	1 Ton	16
		Van	Cargo	12
	Window		1	
	10, 001- 14,000 GVW	Pickups	Super Duty	18
		Straight Trucks	General Purpose	4
			Service	1
	Van	Cargo	3	
	14,001- 16,000 GVW	Van	Cargo	1
	16,001- 19,500 GVW	Straight Trucks	General Purpose	4
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
			Service	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1
	33,000 GVW+	Straight Trucks	General Purpose	6
			Truck Tractors	Conventional
				General Purpose
	Non Self Propelled	Semi-Trailer	Van Body	3
			Trailer	Flat Bed
				Van Body
	Off Road and Construction	Grounds	Utility Tractors	2
Material Handling			Forklifts	5
			Man Lifts	8
Tracked		General Purpose	2	
		Snow	2	
Wheeled		Loader/Backhoes	3	
Technology, Management & Budget Total				300

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
Transportation	0 - 8500 GVW	Automobile	Intermediate	147
		Pickups	1/2 Ton	56
			3/4 Ton	1
		Van	Cargo	2
	Window		55	
	8501- 10,000 GVW	Pickups	1 Ton	25
		Straight Trucks	General Purpose	1
		Van	Cargo	2
Window			1	
10, 001- 14,000 GVW	Pickups	Super Duty	1	
Off Road and Construction	Material Handling	Forklifts	1	
Transportation Total				292
Traverse City Pool	0 - 8500 GVW	Automobile	Compact	1
			Intermediate	12
		Sport Utility	1/2 Ton	1
		Van	Window	2
Traverse City Pool Total				16
Treasury	0 - 8500 GVW	Automobile	Compact	3
			Intermediate	12
		Pickups	1/2 Ton	2
		Sport Utility	1/2 Ton	2
			Compact	3
		Van	General Purpose	1
Van	Window	13		
Treasury Total				36
Wayne State	0 - 8500 GVW	Automobile	Compact	3
			Intermediate	1
		Pickups	1/2 Ton	6
			Compact	2
		Sport Utility	1/2 Ton	2
			Compact	3
			General Purpose	1
		Van	Cargo	15
	Window		13	
	8501- 10,000 GVW	Pickups	1 Ton	8
		Van	Cargo	20
			Window	1
	10, 001- 14,000 GVW	Pickups	Super Duty	5
		Straight Trucks	General Purpose	3
14,001- 16,000 GVW	Van	Cargo	1	
16,001- 19,500 GVW	Straight Trucks	General Purpose	2	
19,501- 26,000 GVW	Straight Trucks	General Purpose	4	
Wayne State University Total				90
Grand Total				8,205

**AGENCY – OWNED FLEET SUMMARY
SEPTEMBER 30, 2015**

* May include double counts due to Termination/Assignment process

Vehicle Class	Group	Description	Total
On Road	Automobile	Automobile - Coupes, Sedans	12
	Bus	Bus	1
	Cycles	Motorcycles	43
	Light Vehicles	GEM Electric Vehicle	2
	Pickups	Pickup - Compact - 1 Ton	691
	Sport Utility	SUV - Compact - 1 Ton	34
	Straight Trucks	Straight Trucks - Service, Delivery, Tow Trucks	845
	Truck Tractors	Heavy Duty Trucks, Semi Tractors	32
	Van	Van Compact - 1 Ton	104
On Road Total			1,764
Off Road	Cycles	Motorcycles	4
	Grounds	Tractors - Utility & Riding Mowers	798
	Light Vehicles	ATVs, Elec Carts, Snowmobile	1,135
	Material Handling	Fork Lifts, Man Lifts	103
	Public Works	Augers, Trenchers	3
	Tracked	Dozers, Excavators	115
	Wheeled	Loaders\Graders\Backhoes	188
Off Road Total			2,346
Non Self Propelled	Semi-Trailer	Semi-Trailer	5
	Trailer	Trailer	706
Non Self Propelled Total			711
Grand Total			4,821

**AGENCY- OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2015**

* May include double counts due to Termination/Assignment process

Agency	NAFA Class	NAFA Group	NAFA Service	Total
Agriculture	33,000 GVW+	Straight Trucks	Service	1
	Non Self Propelled	Trailer	Dump Body	1
			Flat Bed	5
			General Purpose	2
			Tank Body	9
			Van Body	5
Off Road and Construction	Grounds	Riding Mowers	1	
Agriculture Total				24
Community Health	0 - 8500 GVW	Light Vehicles	Carts	2
	Non Self Propelled	Trailer	Flat Bed	3
			General Purpose	22
			Office	1
			Tank Body	26
			Tilt Bed	10
			Van Body	15
	Off Road and Construction	Grounds	Riding Mowers	15
			Utility Tractors	4
		Material Handling	Forklifts	4
Wheeled			Loader/Backhoes	1
Community Health Total				103
Corrections	0 - 8500 GVW	Cycles	Scoters	1
		Light Vehicles	Carts	64
		Pickups	1/2 Ton	1
	8501- 10,000 GVW	Straight Trucks	General Purpose	1
			Service	1
		Van	Cargo	2
	10, 001- 14,000 GVW	Pickups	Emergency Services	1
		Sport Utility	Super Duty	1
		Van	Cargo	4
	14,001- 16,000 GVW	Pickups	General Purpose	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2
	33,000 GVW+	Straight Trucks	General Purpose	1
	Non Self Propelled	Trailer	Dump Body	3
			Flat Bed	34
			General Purpose	8
			Tank Body	2
			Van Body	7
	Off Road and Construction	Grounds	General Purpose	8
			Riding Mowers	39
			Utility Tractors	52
Material Handling		Boom Loaders	2	
		Forklifts	15	
		Man Lifts	4	
		Material Loaders	1	

**AGENCY- OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total	
Corrections	Off Road and Construction	Tracked	Dozers	2	
			Snow	1	
			Tracked Excavators	1	
		Wheeled	General Purpose	1	
			Loader/Backhoes	20	
			Non Articulated Loaders	2	
			Skid Steer Loaders	6	
Corrections Total				288	
Environmental Quality	0 - 8500 GVW	Light Vehicles	Carts	6	
		Pickups	1/2 Ton	1	
	Non Self Propelled	Trailer	Boat Trailer	4	
			Flat Bed	13	
			General Purpose	8	
			Tank Body	1	
			Van Body	2	
	Off Road and Construction	Grounds	General Purpose	1	
			Material Handling	Forklifts	1
			Wheeled	General Purpose	1
Environmental Quality Total				38	
Human Services	0 - 8500 GVW	Light Vehicles	Carts	2	
	Off Road and Construction	Grounds	Riding Mowers	5	
			Utility Tractors	3	
		Wheeled	Non Articulated Loaders	1	
Human Services Total				11	
Licensing And Regulatory Affairs	Off Road and Construction	Grounds	General Purpose	1	
Licensing And Regulatory Affairs Total				1	
Military Affairs	0 - 8500 GVW	Cycles	Scooters	1	
		Light Vehicles	Carts	30	
			GEM	1	
			Pickups	1/2 Ton	1
		10,001- 14,000 GVW	Straight Trucks	General Purpose	2
				General Purpose	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	3	
			Truck Tractors	Conventional	1
			General Purpose	2	
	33,000 GVW+	Trailer	Dump Body	2	
			Flat Bed	7	
			General Purpose	4	
			Van Body	1	
	Off Road and Construction	Grounds	General Purpose	2	
			Riding Mowers	27	
			Utility Tractors	31	
		Material Handling	Forklifts	7	
General Purpose			3		
Man Lifts			2		

**AGENCY- OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total	
Military Affairs	Off Road and Construction	Tracked	Dozers	3	
			Snow	1	
		Wheeled	Graders	1	
			Loader/Backhoes	2	
			Skid Steer Loaders	4	
Military Affairs Total				141	
Natural Resources	0 - 8500 GVW	Cycles	General Purpose	1	
			Motorcycles	42	
			Scooters	2	
		Light Vehicles	Carts	1,020	
			Pickups	1/2 Ton	14
		3/4 Ton		7	
		Compact		1	
		General Purpose		10	
		Sport Utility	1/2 Ton	4	
			Compact	1	
			General Purpose	3	
		8501- 10,000 GVW	Pickups	1 Ton	4
				Emergency Services	6
				General Purpose	5
			Sport Utility	1 Ton	11
	General Purpose			5	
	Straight Trucks		General Purpose	14	
		Public Utility	1		
	10, 001- 14,000 GVW	Pickups	Emergency Services	2	
			Super Duty	14	
		Straight Trucks	Emergency Services	1	
			General Purpose	27	
		Van	Cargo	2	
	14,001- 16,000 GVW	Pickups	General Purpose	4	
		Straight Trucks	General Purpose	3	
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	10	
		Truck Tractors	General Purpose	8	
	26,001- 33,000 GVW	Straight Trucks	Fire Apparatus	1	
			General Purpose	6	
			Public Utility	9	
		Truck Tractors	Conventional	1	
			General Purpose	2	
33,000 GVW+	Straight Trucks	General Purpose	73		
		Service	20		
	Truck Tractors	Conventional	14		
		General Purpose	2		
		Non Self Propelled	General Purpose	2	
Non Self Propelled	Semi-Trailer	Refrigerator	1		
		Tilt Bed	1		

**AGENCY- OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total	
Natural Resources	Non Self Propelled	Trailer	Boat Trailer	55	
			Dump Body	14	
			Flat Bed	154	
			General Purpose	117	
			Office	7	
			Refrigerator	5	
			Tank Body	5	
			Tilt Bed	26	
			Van Body	44	
	Off Road and Construction	Grounds		General Purpose	32
				Riding Mowers	305
				Utility Tractors	250
		Material Handling		Boom Loaders	1
				Forklifts	37
				Man Lifts	1
				Material Loaders	4
		Public Works		Sweepers/Scrubbers	1
				Trenchers	1
		Tracked		Crawler Loaders	1
				Dozers	93
				General Purpose	5
				Skid Steer Loaders	4
				Tracked Excavators	3
		Wheeled		Articulated Loaders	2
				General Purpose	13
				Graders	19
				Loader/Backhoes	93
				Non Articulated Loaders	3
				Skid Steer Loaders	13
Wheeled Excavators	3				
Natural Resources Total				2,666	
State Police	0 - 8500 GVW	Automobile	Compact	1	
			Full Size	1	
			Intermediate	3	
		Light Vehicles	Carts	2	
			GEM	1	
		Sport Utility	General Purpose	1	
	Van	General Purpose	1		
	8501- 10,000 GVW	Sport Utility	General Purpose	5	
		Straight Trucks	General Purpose	1	
		Van	General Purpose	2	
	10, 001- 14,000 GVW	Sport Utility	Emergency Services	3	
		Van	General Purpose	2	
	16,001- 19,500 GVW	Bus	Bus	1	
19,501- 26,000 GVW	Truck Tractors	Conventional	1		

**AGENCY- OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2015**

Agency	NAFA Class	NAFA Group	NAFA Service	Total
State Police	Non Self Propelled	Semi-Trailer	Tank Body	1
		Trailer	Boat Trailer	7
			Flat Bed	28
			General Purpose	13
			Tank Body	2
			Van Body	14
State Police Total				90
Technology, Management & Budget	0 - 8500 GVW	Light Vehicles	Carts	9
	Non Self Propelled	Trailer	Flat Bed	1
			General Purpose	15
			Tank Body	2
			Van Body	2
	Off Road and Construction	Grounds	General Purpose	8
			Riding Mowers	1
			Utility Tractors	13
		Material Handling	Forklifts	14
			Man Lifts	2
			Material Loaders	5
		Public Works	Rollers	1
		Tracked	Snow	1
		Wheeled	Loader/Backhoes	2
			Non Articulated Loaders	1
Technology, Management & Budget Total				77
Transportation	0 - 8500 GVW	Automobile	Intermediate	7
		Pickups	1/2 Ton	258
			Van	Window
	8501- 10,000 GVW	Pickups	3/4 Ton	251
			Van	Cargo
		Window	22	
	10, 001- 14,000 GVW	Pickups	Super Duty	100
		Straight Trucks	General Purpose	38
			Public Utility	1
		Van	Cargo	7
			Window	1
	14,001- 16,000 GVW	Pickups	General Purpose	8
		Straight Trucks	General Purpose	49
			Public Utility	3
		Van	Cargo	2
			Window	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	68
			Public Utility	5
		Van	Cargo	2
	26,001- 33,000 GVW	Straight Trucks	General Purpose	62
			Public Utility	24
33,000 GVW+		Straight Trucks	General Purpose	388
	Public Utility		28	
Truck Tractors	Conventional	1		
Transportation Total				1,382
Grand Total				4,821