

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

CENTER FOR SHARED SOLUTIONS

Sec. 824 Report

Source of Revenue Collected

From State Agency:

AGRICULTURE AND RURAL DEVELOPMENT	\$	36,619.24
ATTORNEY GENERAL	\$	4,014.41
GAMING CONTROL BOARD	\$	3,781.39
CEPI	\$	1,027.72
CIVIL RIGHTS	\$	1,601.46
CIVIL SERVICE	\$	10,228.16
COMMUNITY HEALTH	\$	662,462.21
CORRECTIONS	\$	128,634.61
EDUCATION	\$	26,543.21
ENVIRONMENTAL QUALITY	\$	200,345.18
HUMAN SERVICES	\$	1,497,967.21
LARA	\$	825,878.35
LEGISLATURE	\$	115,554.00
LOTTERY	\$	7,620.39
TECHNOLOGY, MANAGEMENT AND BUDGET	\$	353,929.77
MILITARY AND VETERANS AFFAIRS	\$	4,317.54
MSHDA	\$	19,493.66
NATURAL RESOURCES	\$	664,775.92
STATE	\$	154,910.47
STATE POLICE	\$	967,946.64
STRATEGIC FUND	\$	12,578.41
TRANSPORTATION	\$	1,468,092.72
TREASURY	\$	725,220.80
Total State Agency:	<u>\$</u>	<u>7,893,543.45</u>
Federal		\$10,000.00
Local		\$58,288.15
Other		\$23,441.00
Subtotal Non-State Agency:	\$	91,729.15
Total CSS Revenues:	<u>\$</u>	<u>7,985,272.60</u>

