



STATE OF MICHIGAN

DEPARTMENT OF NATURAL RESOURCES

LANSING

JENNIFER M. GRANHOLM
GOVERNOR

REBECCA A. HUMPHRIES
DIRECTOR

June 1, 2005

The Honorable Shirley Johnson
Senate Appropriations Committee
State Capitol
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Scott Hummel
House Appropriations Committee
State Capitol
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senator Johnson and Representative Hummel:

In compliance with Public Act 431 of 1984, Section 384(3), attached is a report which estimates the extent to which Federal revenues appropriated have been realized and are expected for Fiscal Year 2005.

If you have any questions regarding this report, please contact Mr. Eric Sink, Federal Aid Coordinator and Manager, Tax and Federal Revenue Section, Financial Services, at 517-373-1750, or you may contact me.

Sincerely,

Sharon M. Schafer, Chief
Budget and Support Services
517-335-3276

Attachment

cc: Senate Appropriations Committee Members
House Appropriations Committee Members
Ms. Mary Lannoye, Department of Management and Budget (DMB)
Mr. Jacques McNeely, DMB
Ms. Jennifer Harrison, DMB
Ms. Jessica Runnels, Senate Fiscal Agency
Dr. Kirk Lindquist, House Fiscal Agency
Director Rebecca A. Humphries, DNR
Mr. Dennis Fox, Chief of Staff, DNR
Mr. Dennis Fedewa, Chief Deputy, DNR
Ms. Arminda Koch, Resource Management Deputy, DNR
Mr. Rodney Stokes, Legislative Liaison, DNR
Mr. Joseph D. Frick, DNR
Ms. Jane Schultz, DNR
Mr. Eric Sink, DNR

**Department of Natural Resources
 Estimate of Fiscal Year 2005 Federal Revenues
 (in Thousands)**

<u>Program Grant</u>	<u>C.F.D.A. No.</u>	<u>Total Amount</u>
Oil and Gas Royalty Revenue	N.A.	150.0
Plant and Animal Disease	10.025	89.0
Cooperative Forestry Assistance	10.664	2,238.8
Schools and Road	10.665	2,371.5
Forest Legacy	10.676	40.0
Anadromous Fish Conservation Act Program	11.405	30.0
Sport Fish Restoration Program	15.605	9,945.9
Wildlife Restoration Program	15.611	8,459.6
Coastal Wetlands Planning	15.614	100.0
Endangered Species Conservation	15.615	437.0
Clean Vessel Program	15.616	60.0
Sportfishing and Boating Safety Act	15.622	75.0
Wildlife Conservation and Recreation	15.625	66.1
Landowner Incentive Program	15.633	465.0
State Wildlife Grants	15.634	1,779.9
Outdoor Recreation	15.916	2,200.0
National Recreation Trails Program	20.219	885.2
Great Lakes Program	66.469	30.6
Boating Safety Financial Assistance	97.012	<u>1,777.4</u>
	Total	31,201.0