

Flint Financial Summary by Department - UNAUDITED

Cumulative Expenditures through June 30, 2019	PA 143 of 2015	PA 3 of 2016	PA 24 of 2016	PA 268 of 2016	PA 249 of 2016	PA 340 of 2016	PA 107 of 2017	PA 108 of 2017	PA 265 of 2018	PA 207 of 2018	Non-Flint Specific Approps	Component Unit	Department Total
Agriculture and Rural Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464,917	\$0	\$464,917
Attorney General	\$0	\$0	\$0	\$3,900,000	\$0	\$0	\$2,599,980	\$0	\$0	\$790,446	\$3,745,883	\$0	\$11,036,309
Civil Rights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,107	\$0	\$48,107
Corrections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,731,680	\$0	\$1,731,680
Education	\$0	\$2,685,000	\$0	\$18,322,201	\$0	\$0	\$0	\$0	\$0	\$0	\$45,289	\$0	\$21,052,490
Environment, Great Lakes, and Energy	\$7,300,000	\$5,786,500	\$0	\$38,750,100	\$0	\$2,473,725	\$4,110,897	\$0	\$0	\$20,000,000	\$4,381,419	\$0	\$82,802,641
Health and Human Services	\$1,850,000	\$12,804,906	\$0	\$21,778,885	\$0	\$0	\$11,696,092	\$0	\$0	\$957,096	\$29,145,049	\$0	\$78,232,028
Insurance and Financial Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,659	\$0	\$5,659
Licensing and Regulatory Affairs	\$199,606	\$1,659,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,859,605
Military and Veterans Affairs	\$0	\$2,000,000	\$0	\$0	\$0	\$476,834	\$0	\$0	\$0	\$0	\$65,111	\$0	\$2,541,945
Natural Resources	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,389	\$0	\$253,389
School Aid	\$0	\$0	\$0	\$0	\$21,829,300	\$0	\$0	\$8,730,000	\$6,450,299	\$0	\$0	\$0	\$37,009,599
Secretary of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,131	\$0	\$3,131
State Police	\$0	\$9,043	\$0	\$6,000,000	\$0	\$0	\$2,508,100	\$0	\$0	\$0	\$3,058,696	\$0	\$11,575,839
Talent and Economic Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,474,579	\$8,981,036	\$66,455,615
Technology, Management and Budget	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$5,173,159	\$0	\$5,673,159
Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$694,135	\$0	\$694,135
Treasury	\$0	\$0	\$30,000,000	\$21,191,979	\$0	\$0	\$13,905,053	\$0	\$0	\$0	\$3,135,740	\$0	\$68,232,772
Total Resource Utilization per Appropriation	\$9,349,606	\$24,945,448	\$30,000,000	\$110,193,165	\$21,829,300	\$2,950,559	\$35,320,122	\$8,730,000	\$6,450,299	\$21,747,542	\$109,175,943	\$8,981,036	\$389,673,020

Note: Individual amounts may not add to totals due to rounding; Non-Flint specific includes internal transfers and work projects