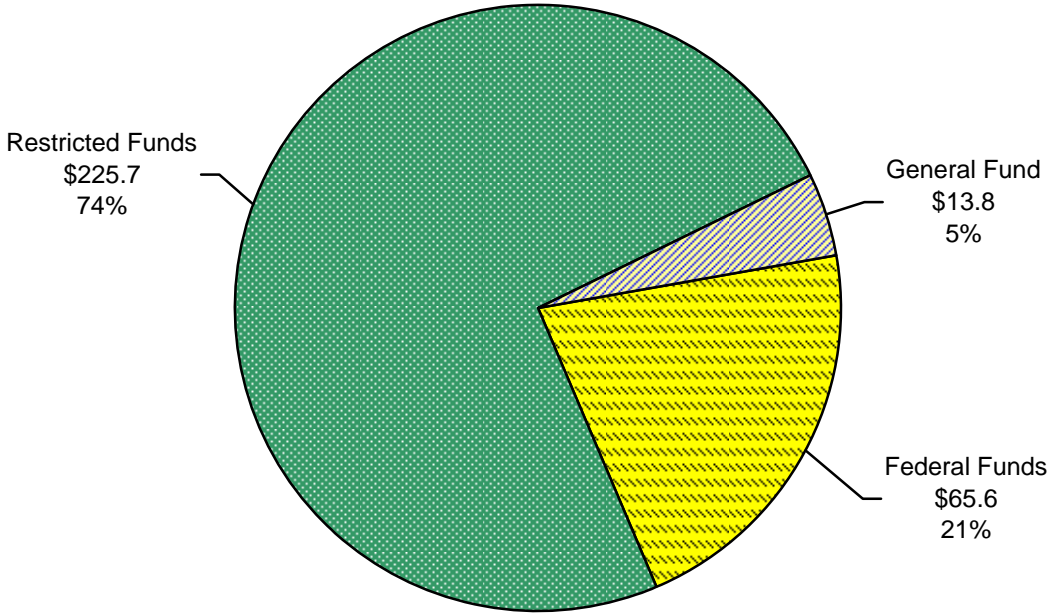


DEPARTMENT OF NATURAL RESOURCES MAJOR FUNDING SOURCES

FISCAL YEAR 2011-2012
P.A. 63 of 2011 Operating Budget



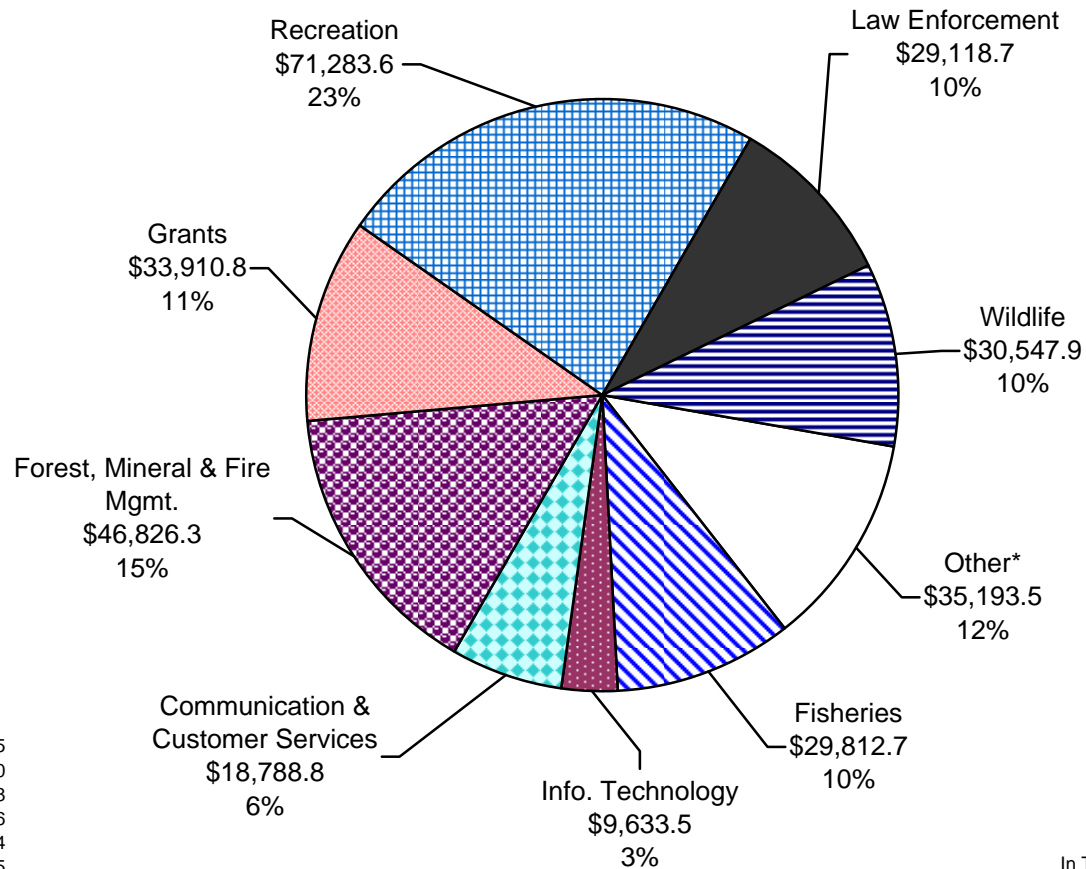
In millions
Excludes interfund transfers, Michigan Natural Resources Trust Fund grants, and capital outlay appropriations

Total Appropriation \$305.1

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY

FISCAL YEAR 2011-2012
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*Other

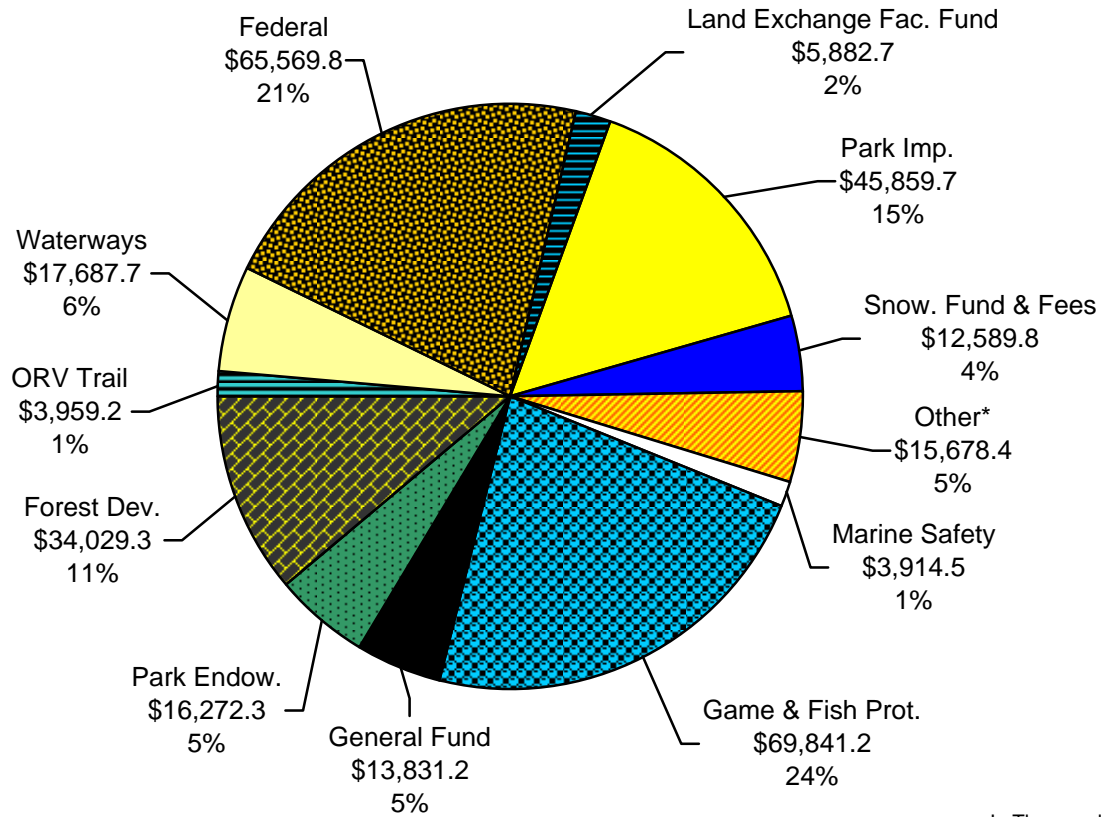
Cen. Sup. Serv.	\$15,012.5
GL. Rest. Init.	\$10,000.0
Rent/Gift	\$4,103.8
Executive	\$2,095.6
Mack. Island	\$1,929.4
Acc. Serv. Cen.	\$1,348.5
Science & Pol.	\$703.7

Total Appropriation \$305,115.8

In Thousands
Excludes interfund transfers, Michigan
Natural Resources Trust Fund grants and
capital outlay appropriations

DEPARTMENT OF NATURAL RESOURCES APPROPRIATION BY FUNDING SOURCE

FISCAL YEAR 2011-2012
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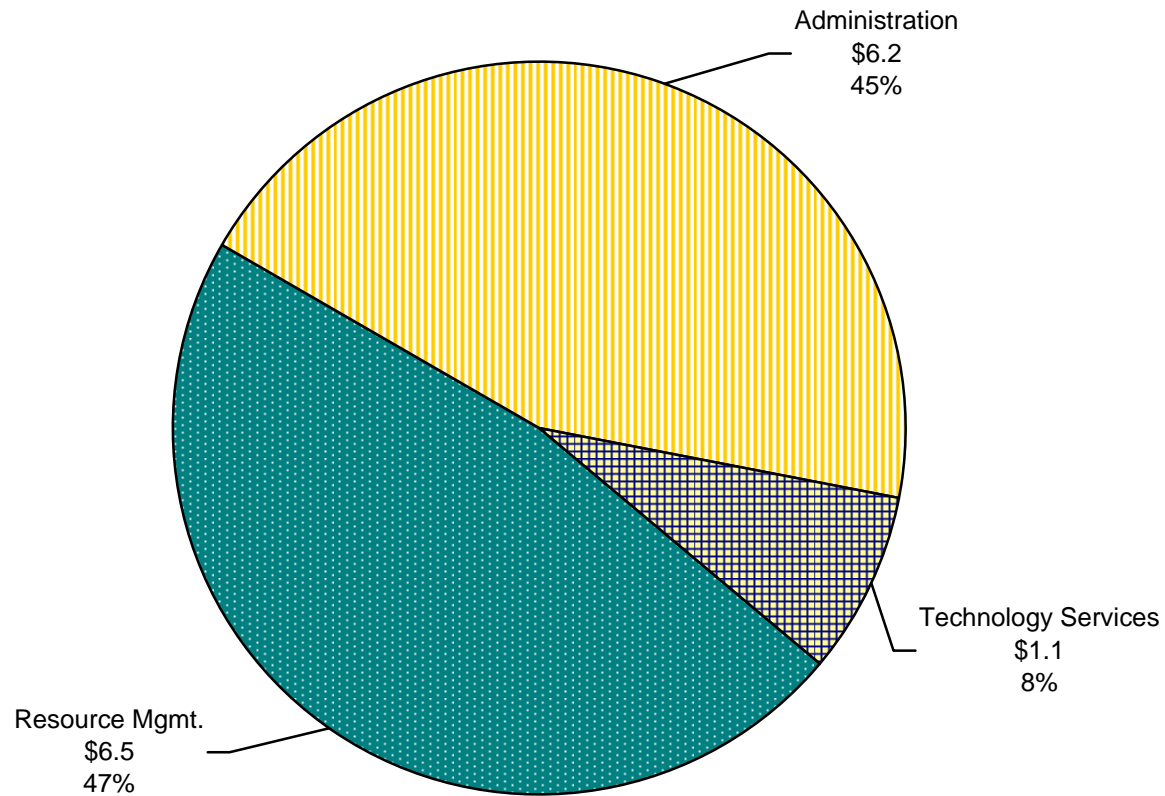
*Other	
Misc.	\$3,461.3
Private/Gift	\$2,842.4
Forest Rec.	\$2,047.0
IDG	\$1,935.0
Mackinac Rest.	\$1,929.4
Recreation Imp.	\$1,510.3
MNRTF	\$979.0
History Restricted	\$974.0

Total Appropriation \$305,115.8

In Thousands
Excludes interfund transfers, Michigan
Natural Resources Trust Fund grants,
and capital outlay appropriations

DEPARTMENT OF NATURAL RESOURCES USE OF GENERAL FUND APPROPRIATION

FISCAL YEAR 2011-2012
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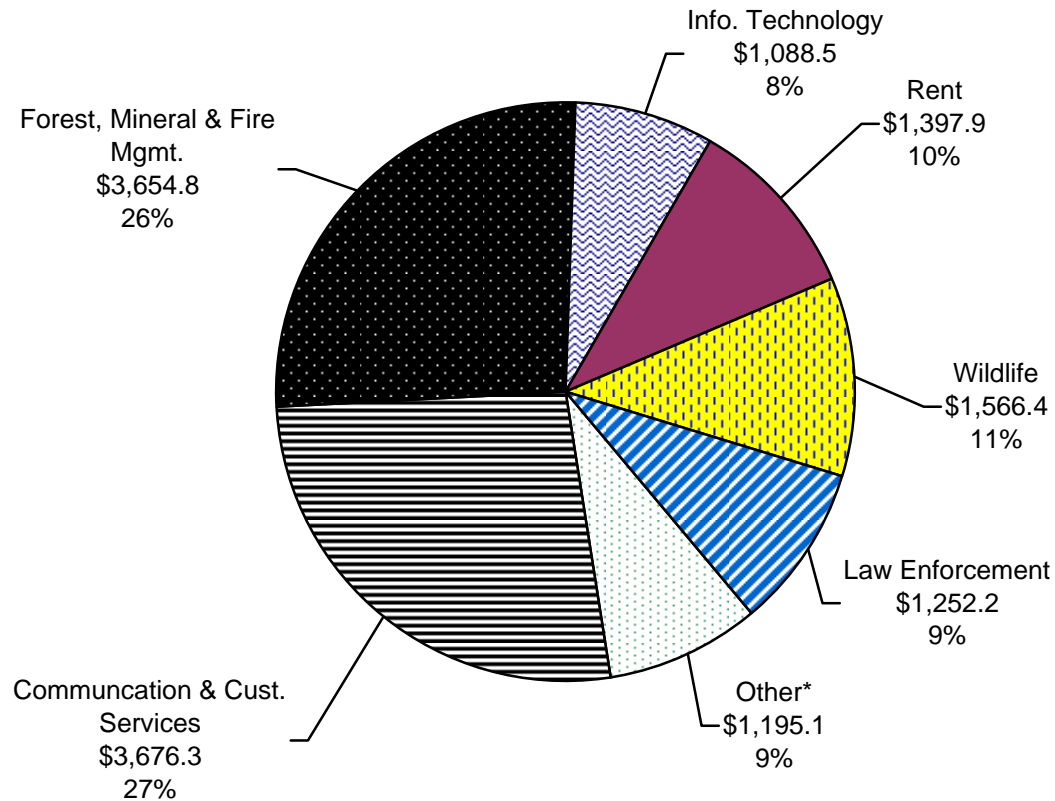


In millions

General Fund Appropriation \$13.8

DEPARTMENT OF NATURAL RESOURCES GENERAL FUND APPROPRIATION BY DIVISION

FISCAL YEAR 2011-2012
P.A. 63 of 2011 Operating Budget



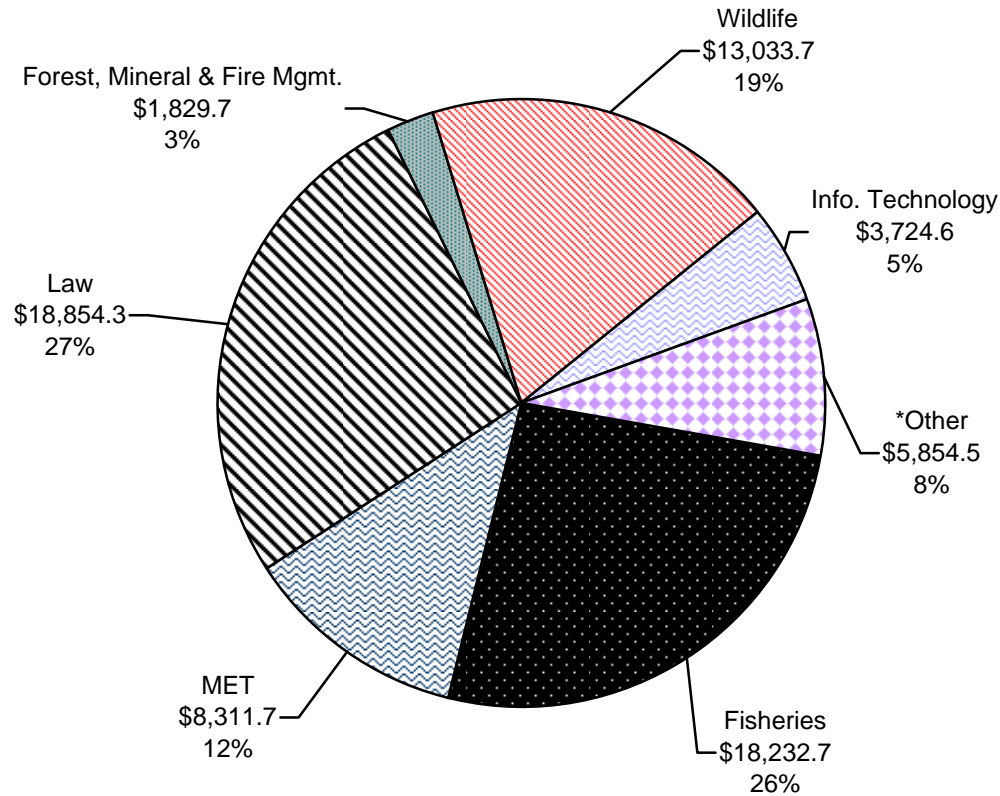
*Other
Cent. Sup. Serv. \$793.8
Executive \$246.3
Acc. Serv. Cent. \$155.0

Total Appropriation \$13,831.2

In Thousands

DEPARTMENT OF NATURAL RESOURCES GAME AND FISH FUND APPROPRIATION

FISCAL YEAR 2011-2012
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*Other	
Cent. Sup. Serv.	\$3,132.3
Rent	\$1,062.8
Executive	\$815.7
Acc. Serv. Cent.	\$549.2
Science & Pol.	\$244.5
Grants	\$50.0

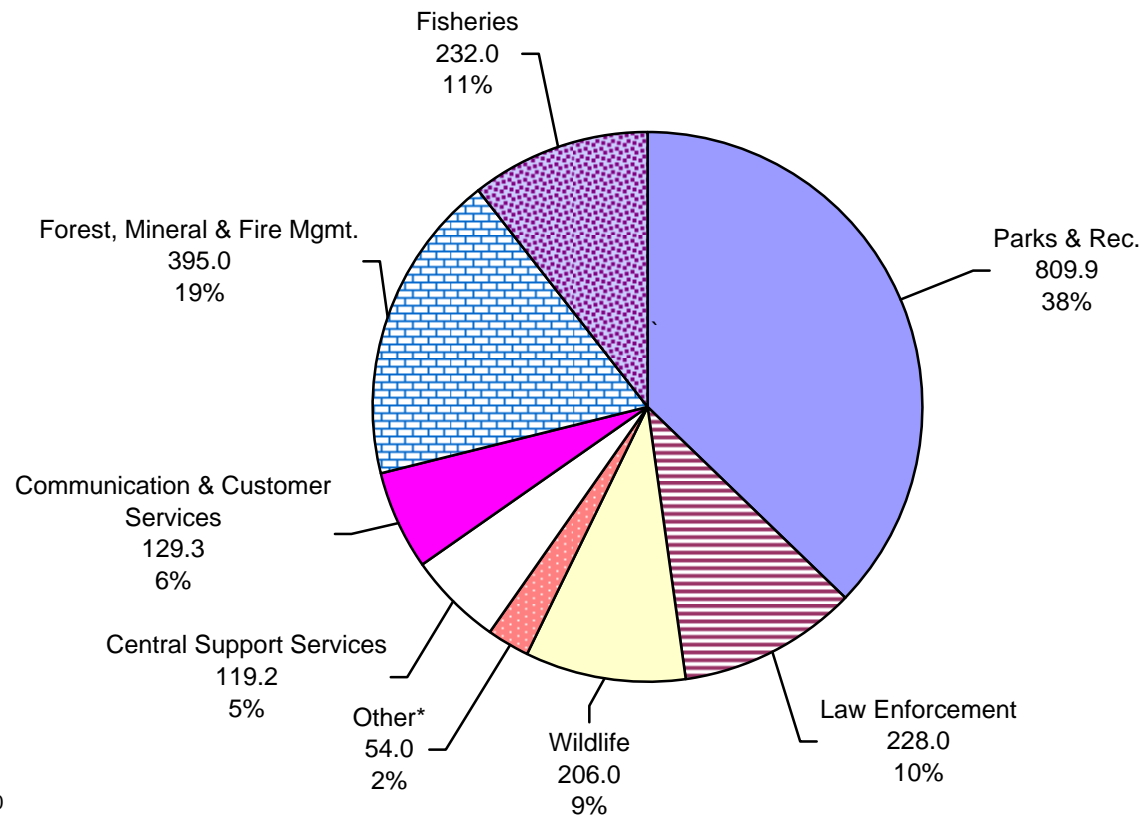
Total Appropriation \$69,841.2

In Thousands
Excludes interfund transfers
Includes F&G subfunds

DEPARTMENT OF NATURAL RESOURCES CLASSIFIED FTES

FISCAL YEAR 2011-2012

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*Other

Mack. Island 37.0

Executive 10.0

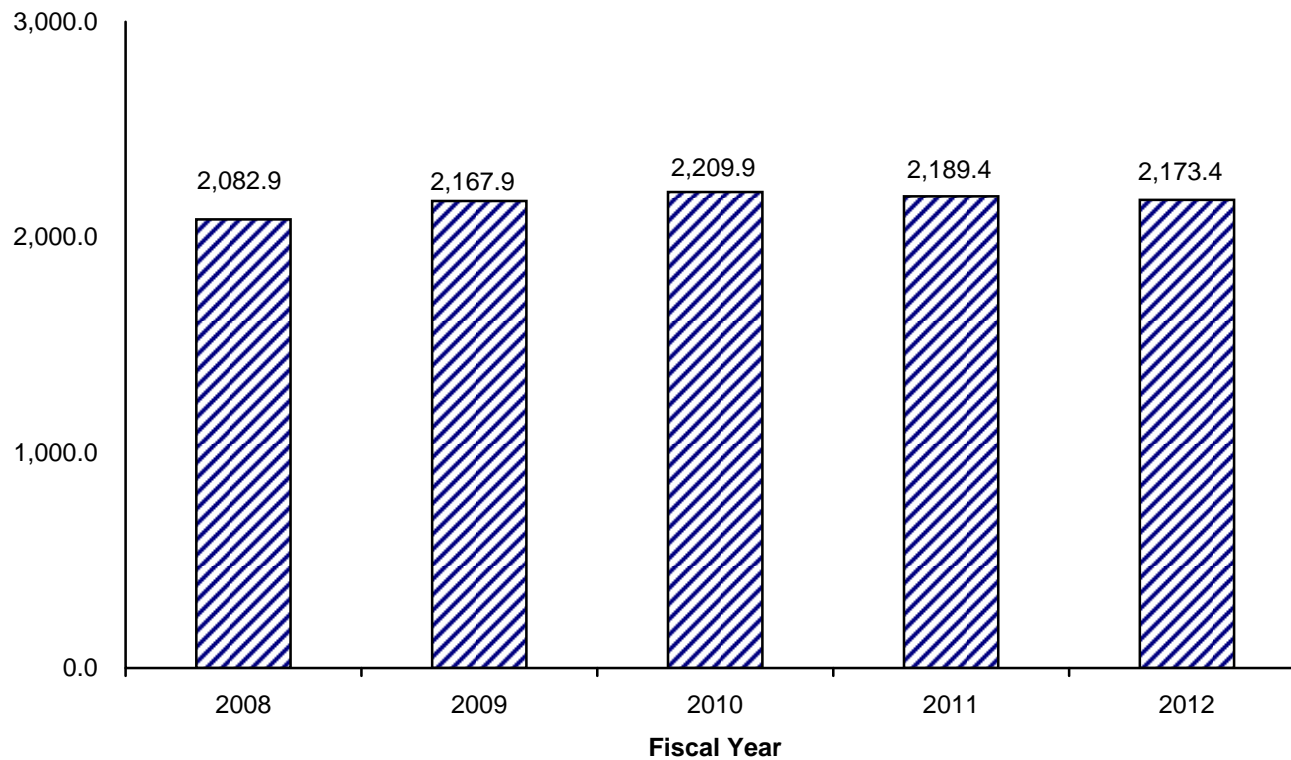
Science & Pol. 7.0

CLASSIFIED FTES 2,173.4

DEPARTMENT OF NATURAL RESOURCES

HISTORY OF CLASSIFIED FTES

FISCAL YEARS 2007-08 THROUGH 2011-12

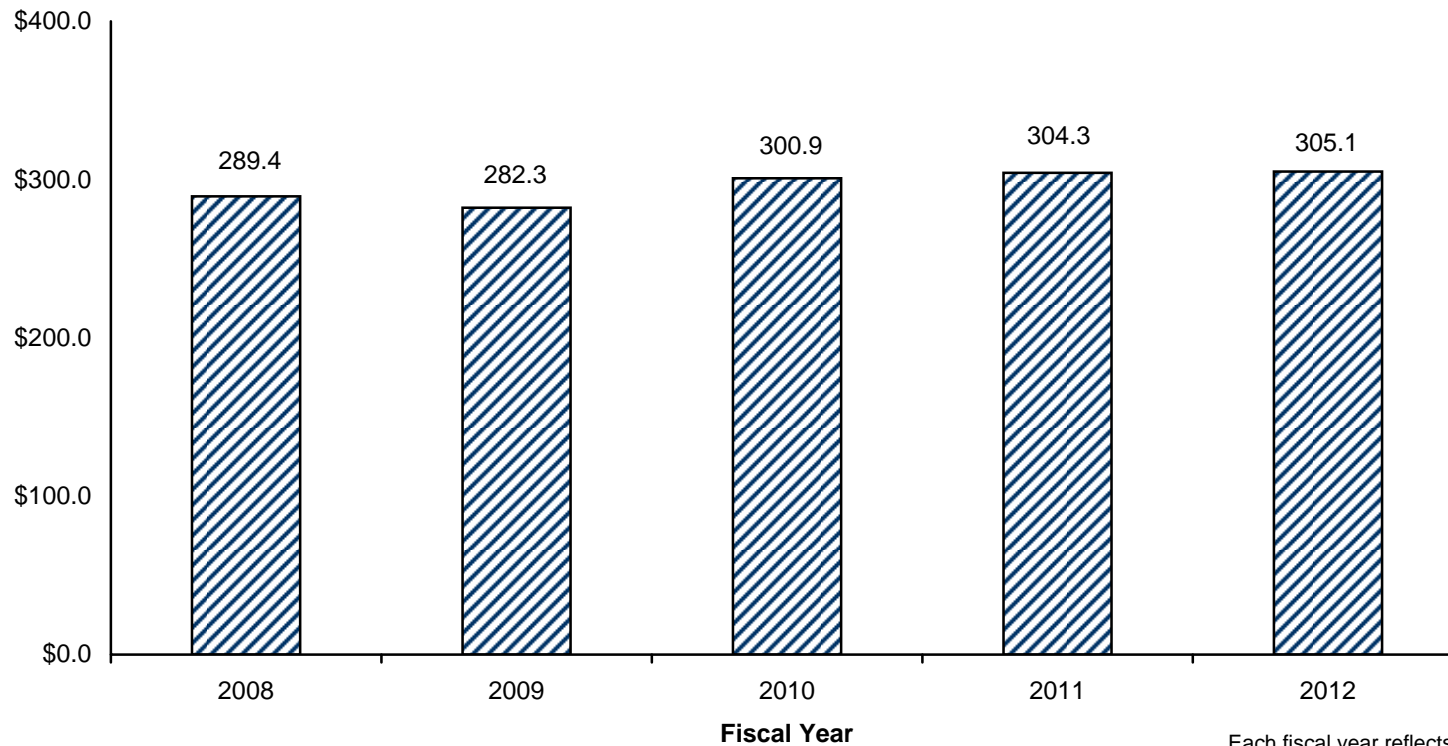


FTEs were rebalanced in FY 2009.
Beginning in FY 2010, a portion of the former
History, Arts and Libraries staff is included.

DEPARTMENT OF NATURAL RESOURCES

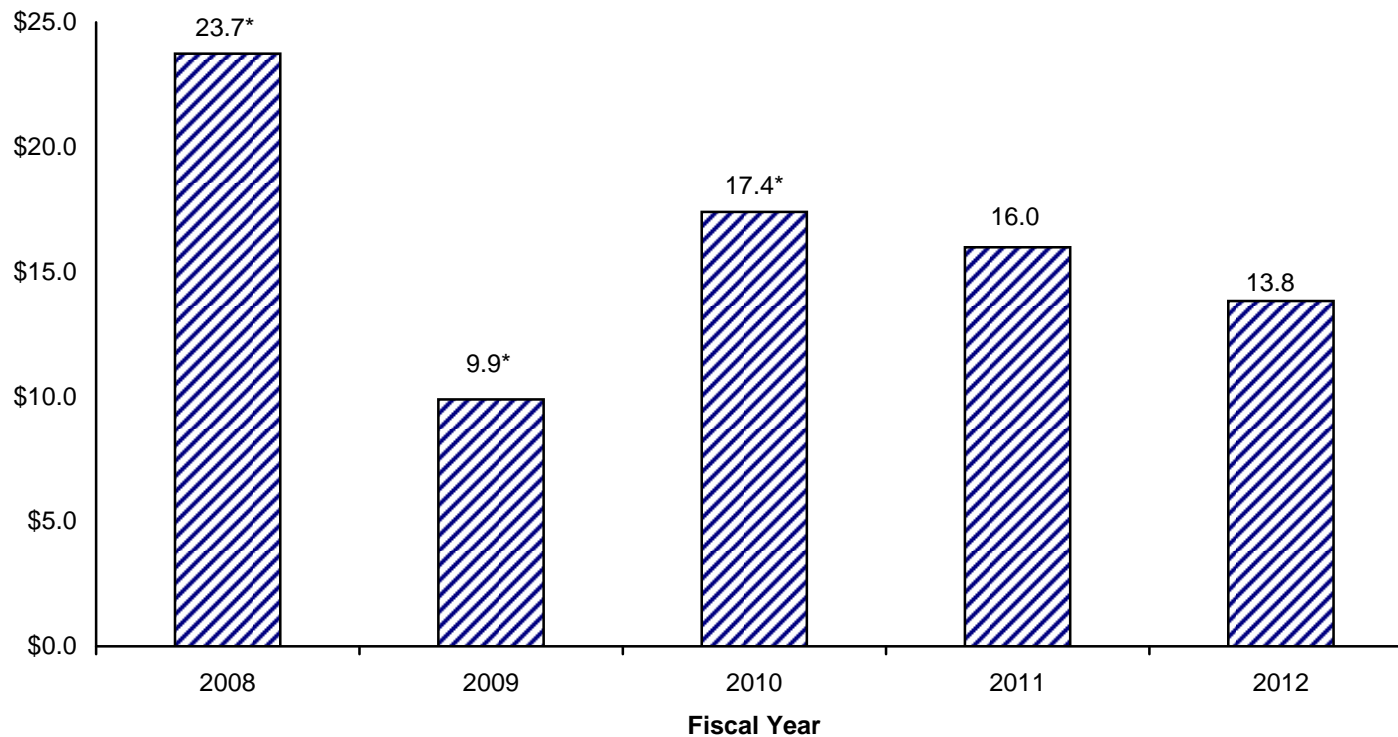
TOTAL FUNDING HISTORY

FISCAL YEARS 2007-08 THROUGH 2011-12
IN MILLIONS



Each fiscal year reflects the final year end balance (excluding capital outlay) and includes all EOs, transfers and supplementals.

DEPARTMENT OF NATURAL RESOURCES GENERAL FUND APPROPRIATION HISTORY FISCAL YEARS 2007-08 THROUGH 2011-12 IN MILLIONS



*FY 2008 includes Payments-in-lieu of taxes (PILT). In FY 2009, PILT was transferred to Treasury. FY 2010 includes the addition of a portion of the former History, Arts and Libraries.

Each fiscal year reflects the final year end balance and includes all EOs, transfers and supplementals.