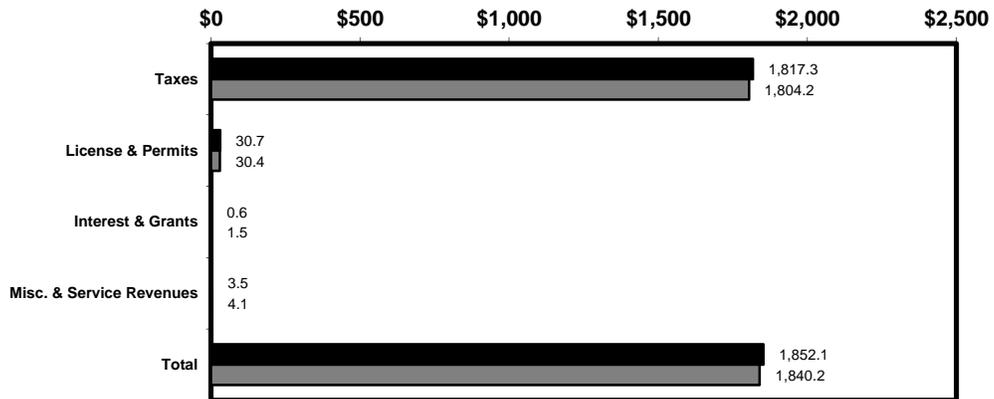


# MICHIGAN DEPARTMENT OF TRANSPORTATION MICHIGAN TRANSPORTATION FUND GRAPHICS

FISCAL YEARS ENDED SEPTEMBER 30, 2011 AND 2010

## REVENUES AND OTHER SOURCES

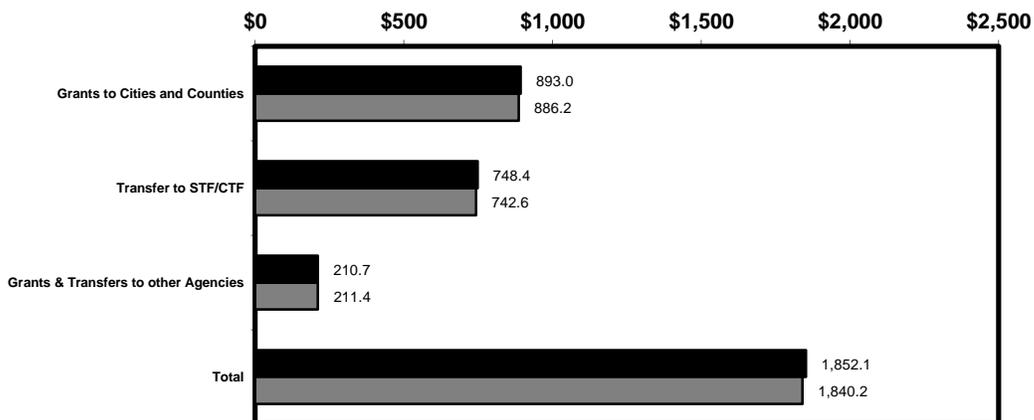
In Millions



■ 2011 ■ 2010

## EXPENDITURES AND OTHER USES

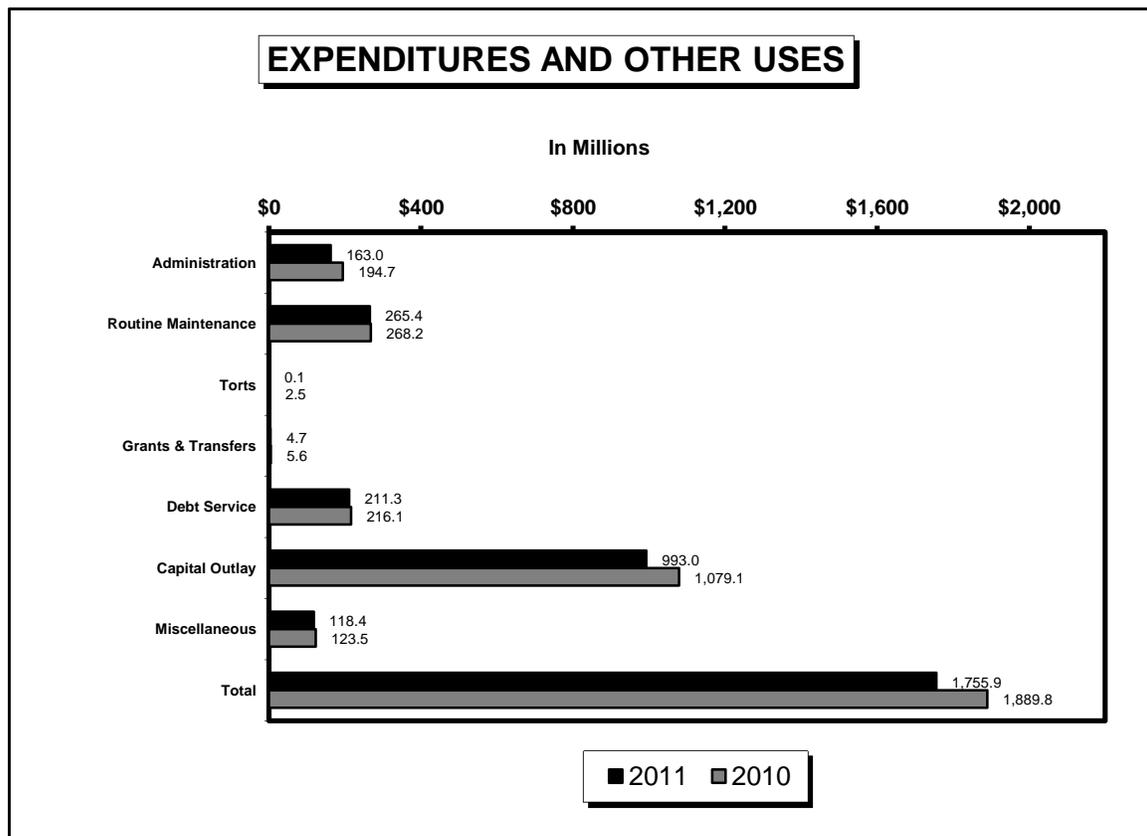
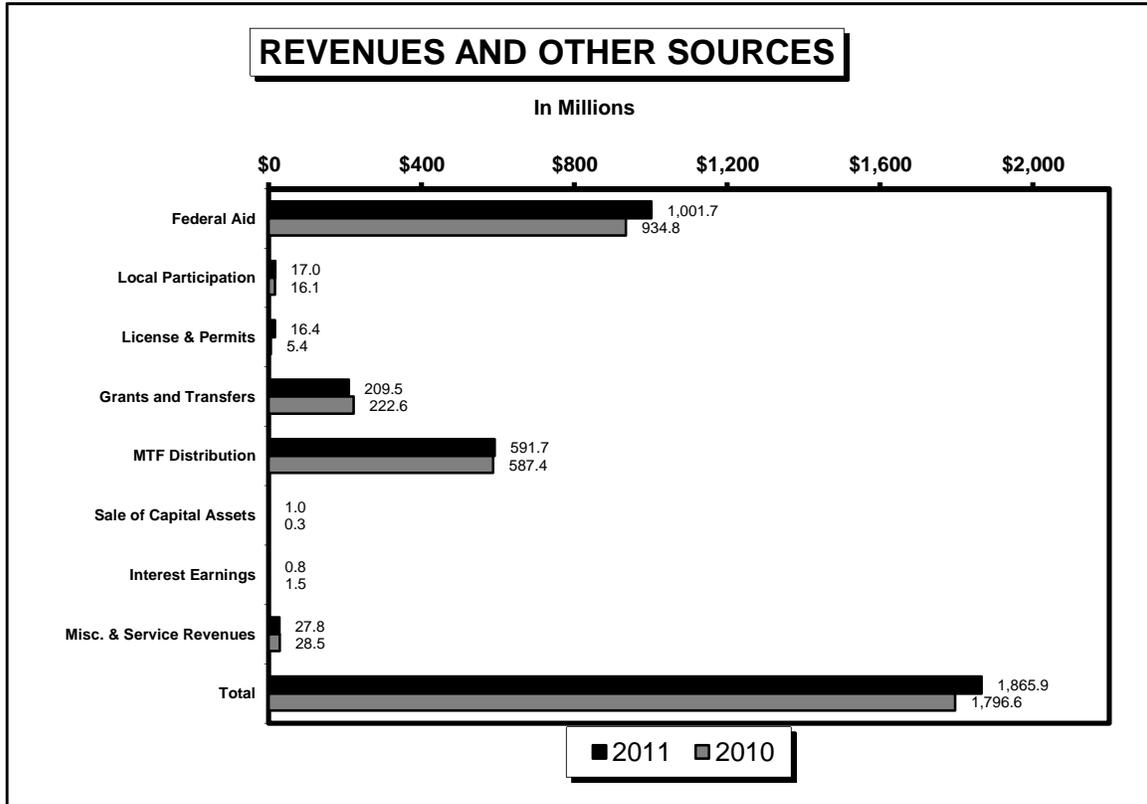
In Millions



■ 2011 ■ 2010

# MICHIGAN DEPARTMENT OF TRANSPORTATION STATE TRUNKLINE FUND GRAPHICS

Includes Economic Development Fund  
FISCAL YEARS ENDED SEPTEMBER 30, 2011 AND 2010

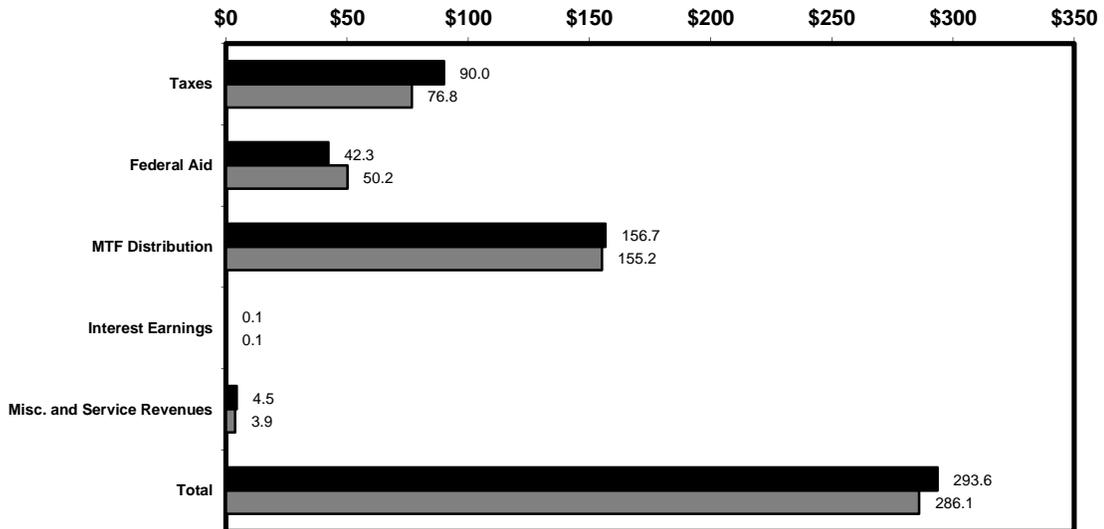


# MICHIGAN DEPARTMENT OF TRANSPORTATION COMPREHENSIVE TRANSPORTATION FUND GRAPHICS

FISCAL YEARS ENDED SEPTEMBER 30, 2011 AND 2010

## REVENUES AND OTHER SOURCES

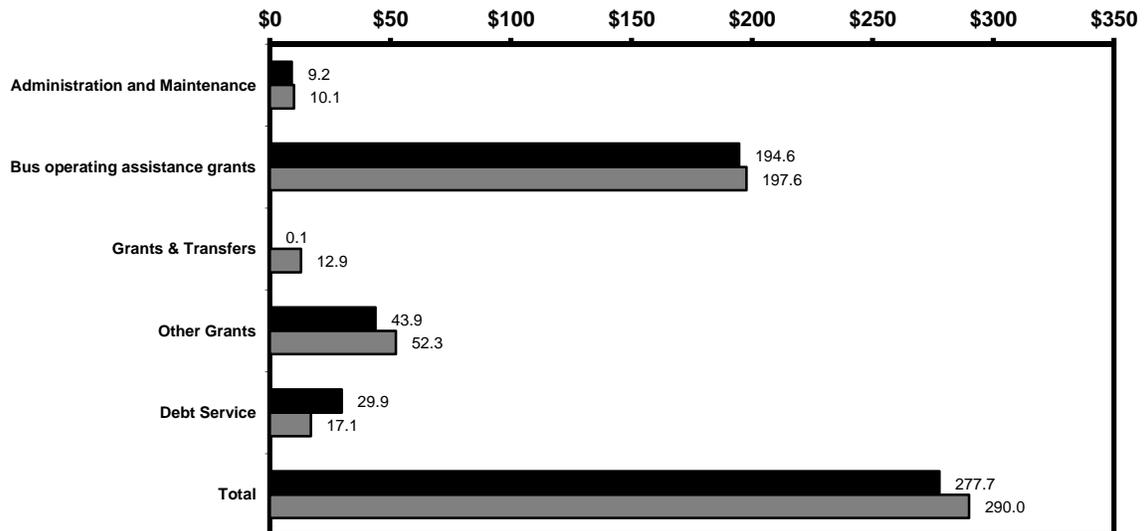
In Millions



■ 2011 ■ 2010

## EXPENDITURES AND OTHER USES

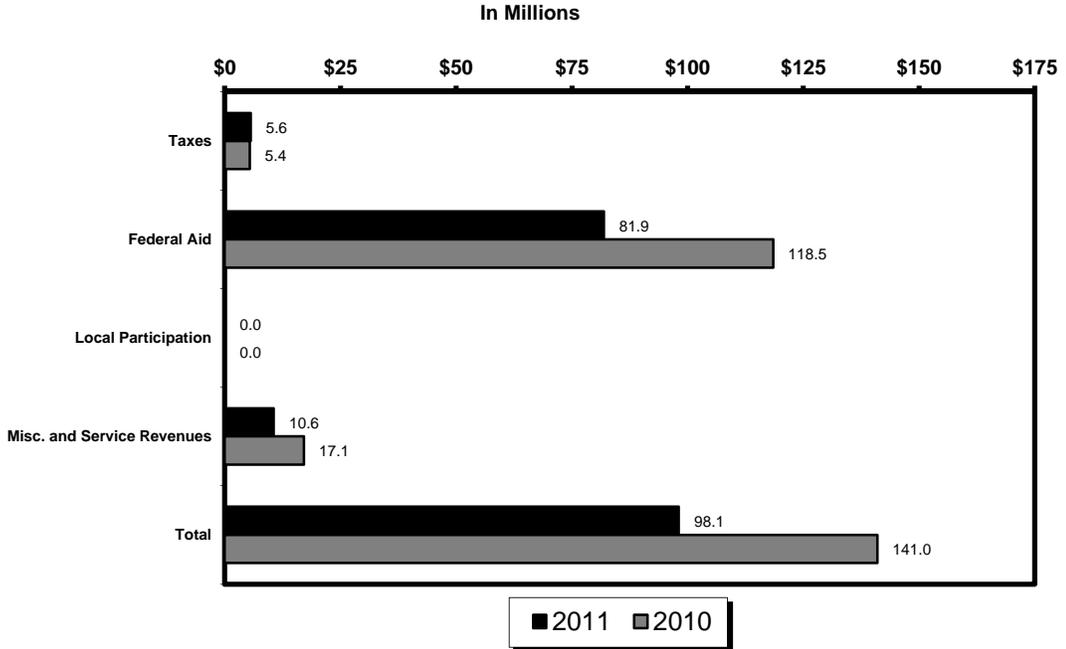
In Millions



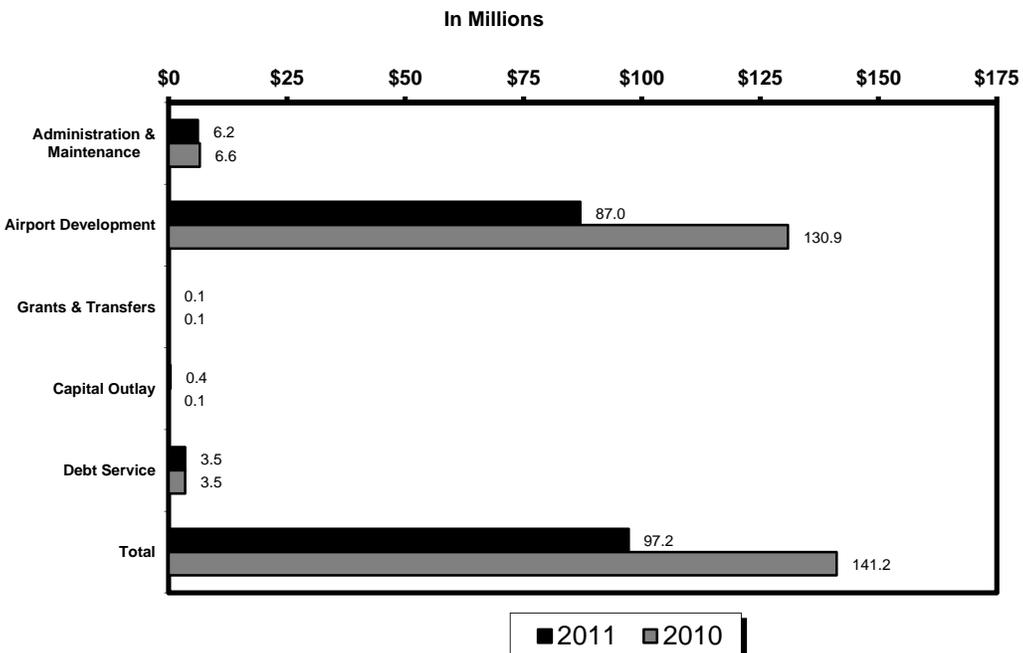
■ 2011 ■ 2010

MICHIGAN DEPARTMENT OF TRANSPORTATION  
**STATE AERONAUTICS FUND GRAPHICS**  
 FISCAL YEARS ENDED SEPTEMBER 30, 2011 AND 2010

**REVENUES AND OTHER SOURCES**



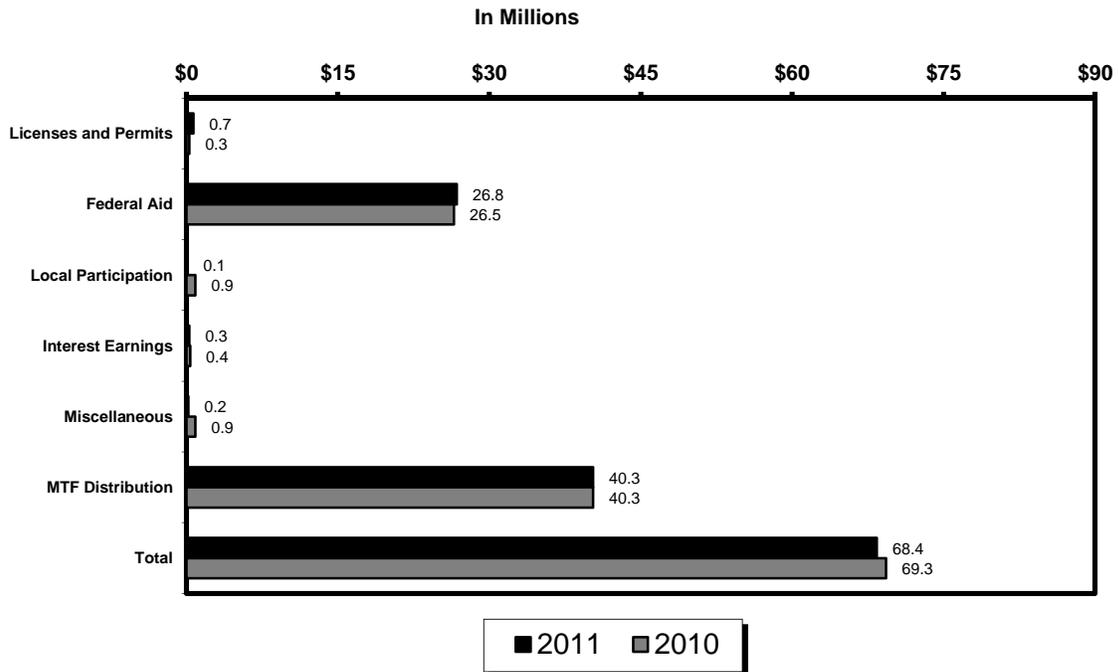
**EXPENDITURES AND OTHER USES**



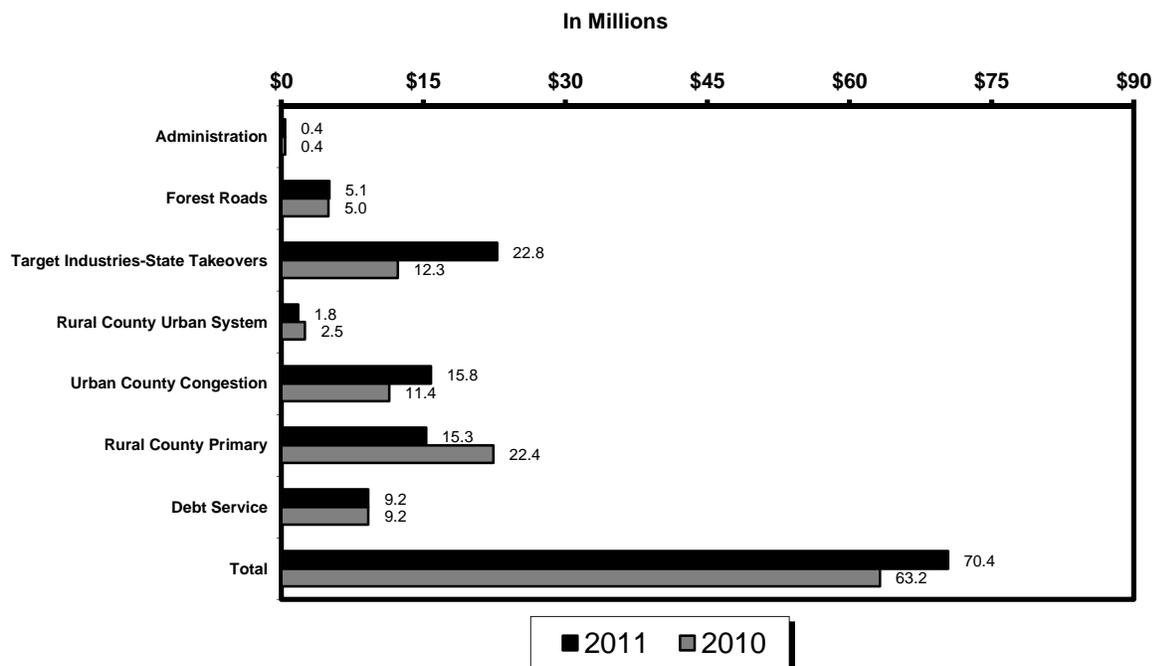
# MICHIGAN DEPARTMENT OF TRANSPORTATION ECONOMIC DEVELOPMENT FUND GRAPHICS

FISCAL YEARS ENDED SEPTEMBER 30, 2011 AND 2010

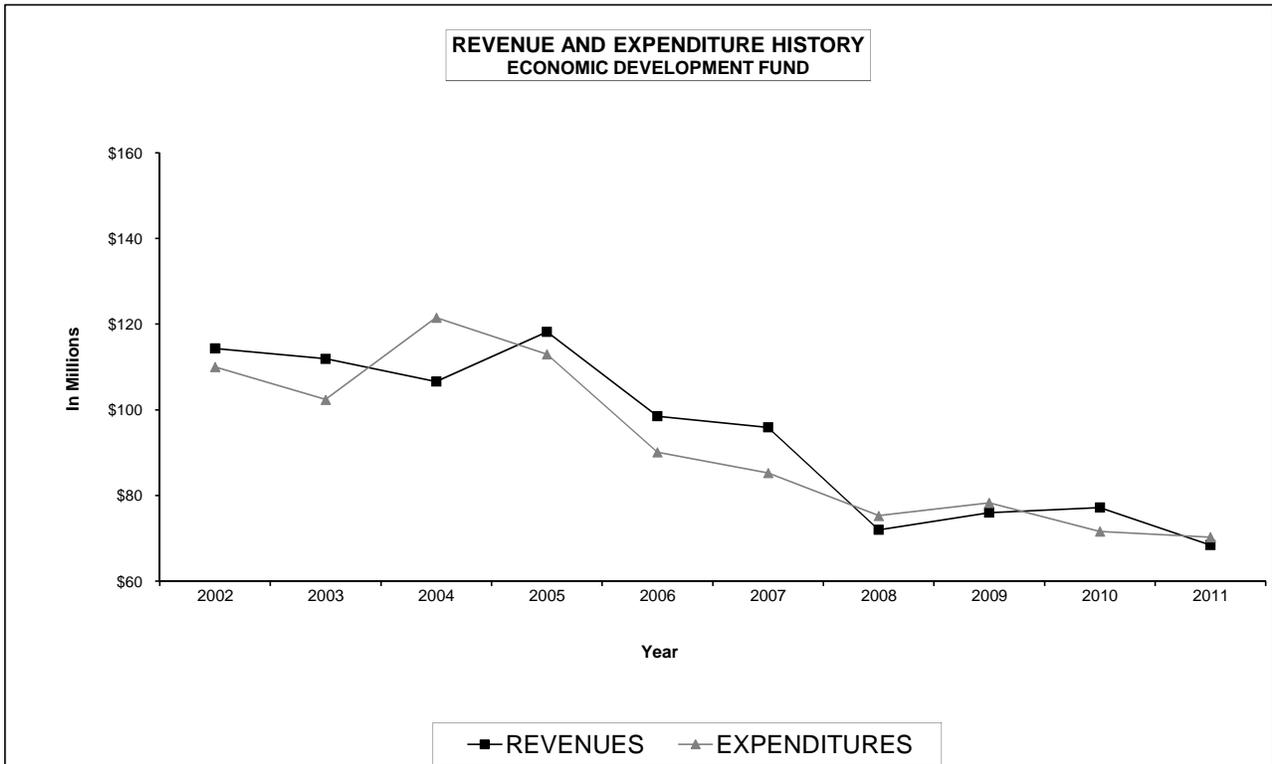
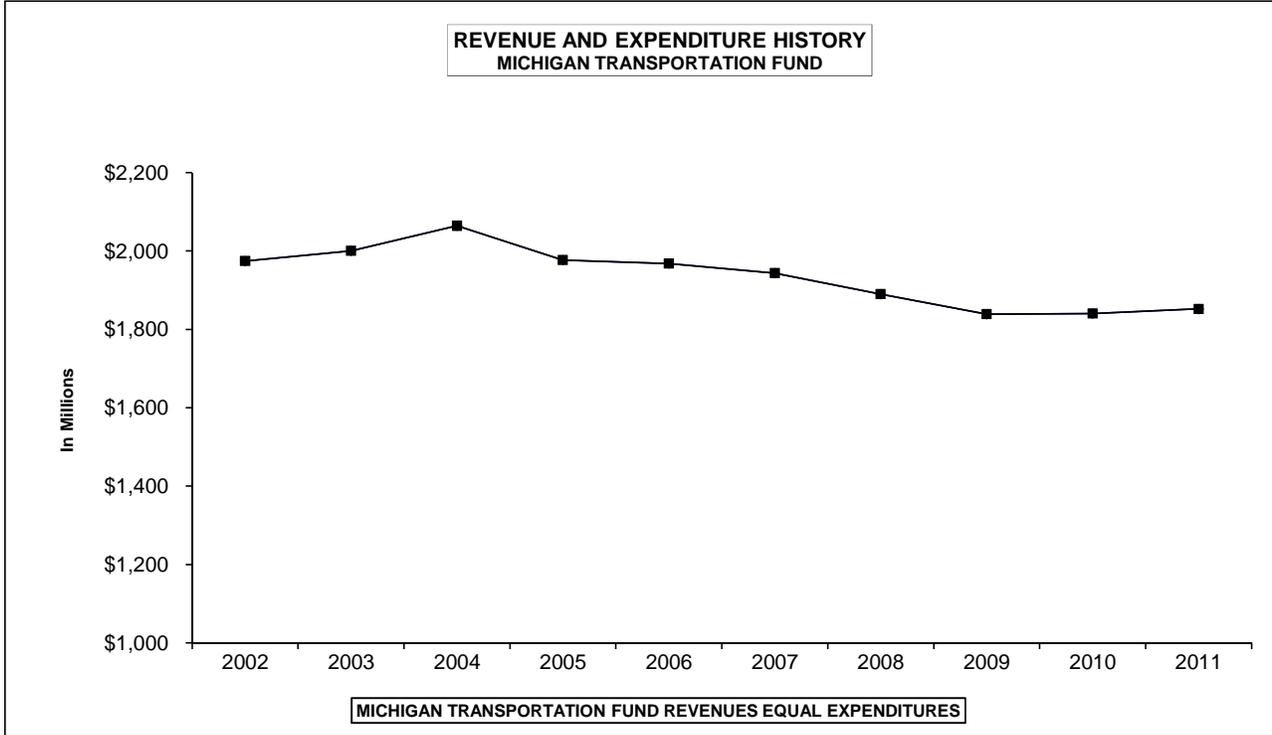
## REVENUES AND OTHER SOURCES



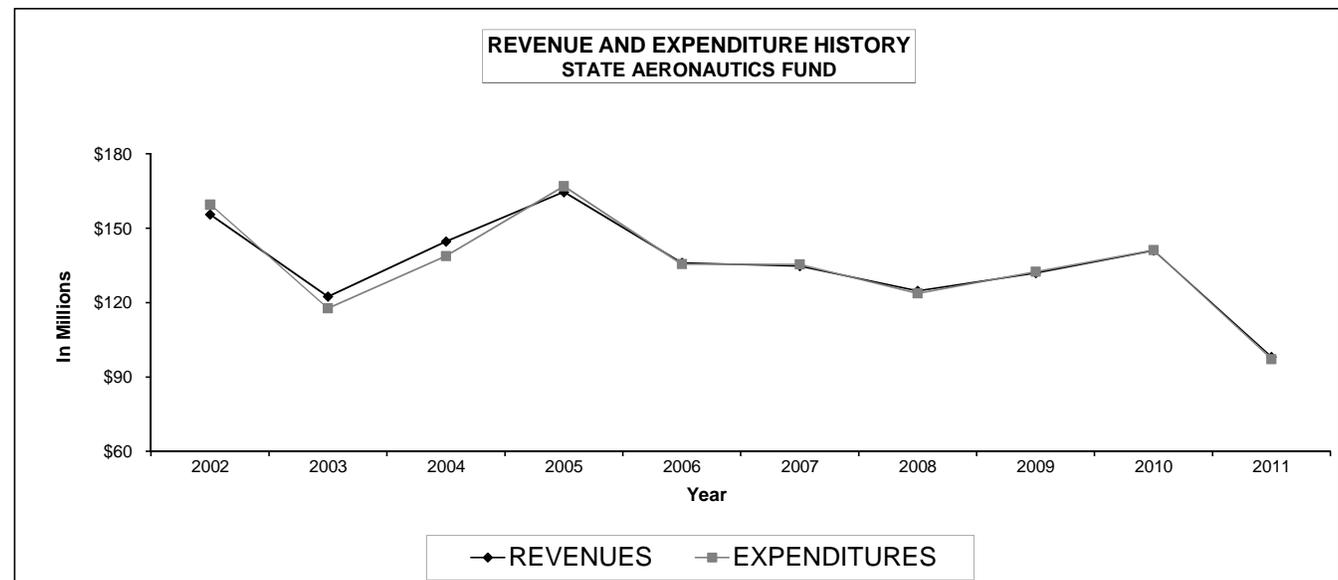
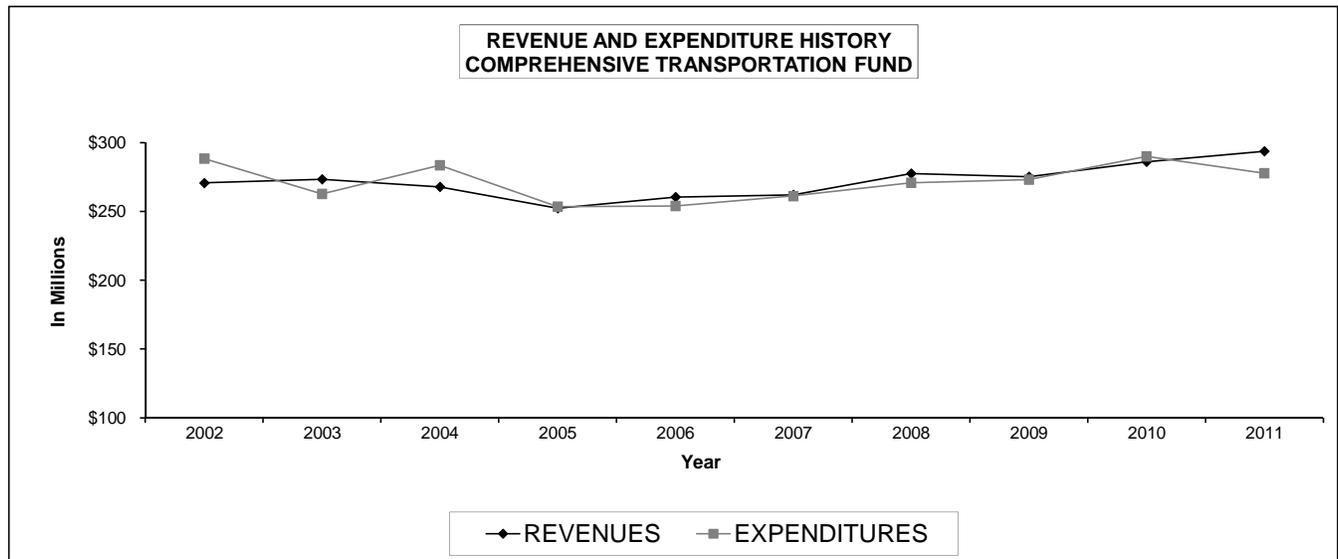
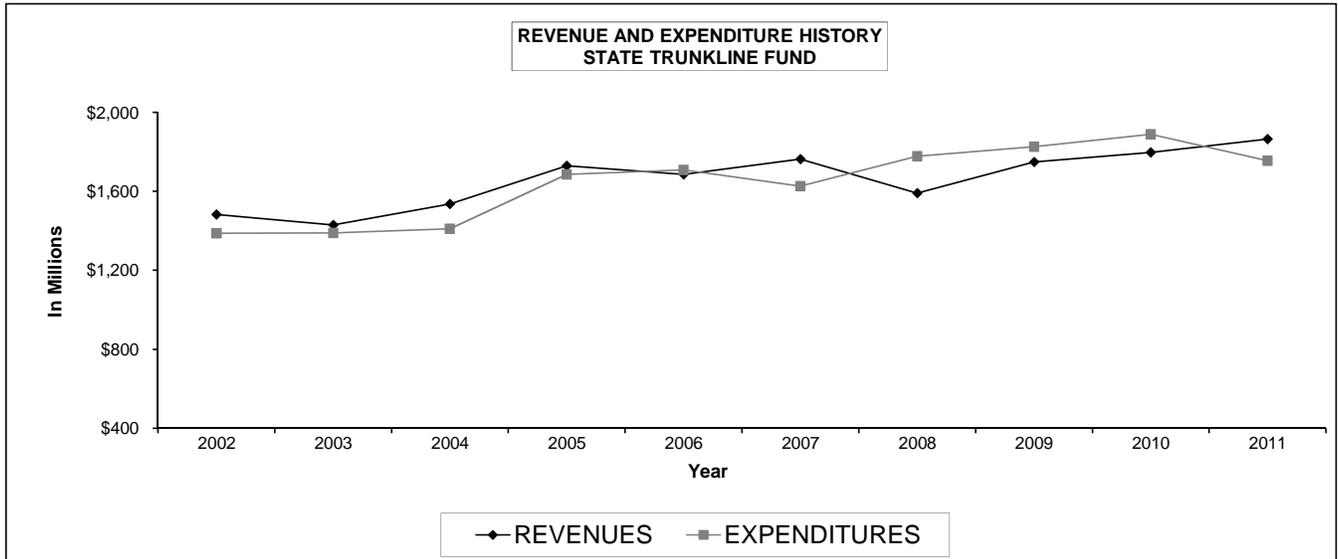
## EXPENDITURES AND OTHER USES



MICHIGAN DEPARTMENT OF TRANSPORTATION  
 TEN YEAR REVENUE AND EXPENDITURE HISTORY



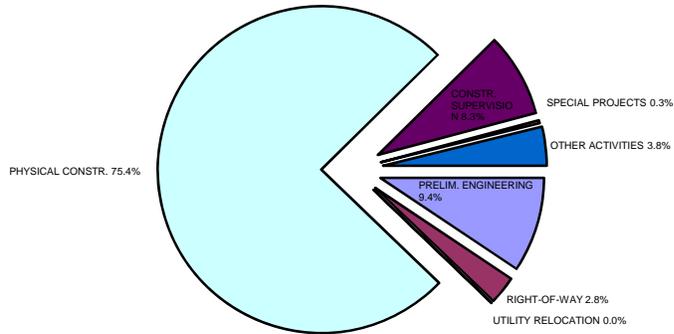
# MICHIGAN DEPARTMENT OF TRANSPORTATION TEN YEAR REVENUE AND EXPENDITURE HISTORY



**MICHIGAN DEPARTMENT OF TRANSPORTATION  
TOTAL TRANSPORTATION  
CONSTRUCTION AND CAPITAL PROPERTY ACQUISITIONS  
BY FUNCTIONAL ACTIVITY**

FISCAL YEARS ENDED SEPTEMBER 30, 2011 AND 2010

**2011**

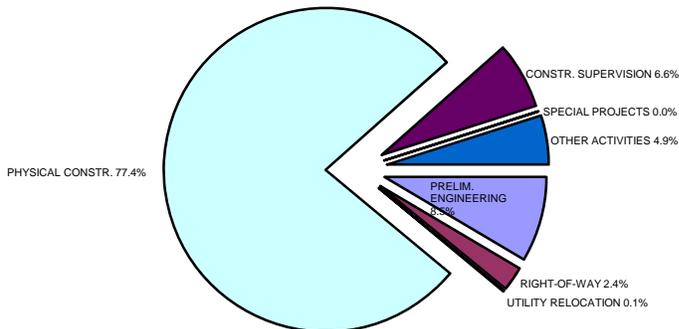


**FISCAL YEAR 2011      AMOUNT**

(In Thousands)

PRELIM. ENGINEERING	\$	118,793
RIGHT-OF-WAY	\$	35,285
UTILITY RELOCATION	\$	254
PHYSICAL CONSTR.	\$	955,237
CONSTR. SUPERVISION	\$	104,651
SPECIAL PROJECTS	\$	3,733
OTHER ACTIVITIES	\$	48,578
<b>TOTAL</b>	<b>\$</b>	<b>1,266,530</b>

**2010**



**FISCAL YEAR 2010      AMOUNT**

(In Thousands)

PRELIM. ENGINEERING	\$	127,033
RIGHT-OF-WAY	\$	36,214
UTILITY RELOCATION	\$	1,640
PHYSICAL CONSTR.	\$	1,155,763
CONSTR. SUPERVISION	\$	99,127
SPECIAL PROJECTS	\$	-
OTHER ACTIVITIES	\$	73,431
<b>TOTAL</b>	<b>\$</b>	<b>1,493,208</b>