

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 01010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,416,641.63	32,700.00	5,383,941.63	0.00	0.00
Support Serv - Pupil	185,857.13	0.00	185,857.13	0.00	0.00
Support Serv - Instructional	70,168.83	0.00	70,168.83	0.00	0.00
Support Serv - Board of Ed	40,225.89	0.00	40,225.89	0.00	0.00
Support Serv - Executive Adm	157,505.37	0.00	157,505.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	554,853.98	0.00	554,853.98	0.00	0.00
Support Serv - Business	222,079.16	30,095.04	0.00	191,984.12	191,984.12
Operations and Maintenance	772,616.93	74,561.54	0.00	698,055.39	0.00
Pupil Transportation	729,650.50	154,100.00	575,550.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,252.94	0.00	0.00	6,252.94	6,252.94
Support Serv - Technology	123,738.95	10,557.96	0.00	113,180.99	113,180.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	13,510.12	0.00	13,510.12	0.00	0.00
Facilities Acquisition	16,897.82	16,897.82	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	585.00	0.00	0.00	585.00	585.00
Operations and Maintenance	508.76	0.00	0.00	508.76	0.00
Pupil Transportation	31,044.23	0.00	31,044.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	629,828.50	219,969.99	409,858.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,363.23	20,363.23	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,992,328.97	559,245.58	7,422,516.19	1,010,567.20	312,003.05

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 02010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	299,388.89	0.00	299,388.89	0.00	0.00
Support Serv - Pupil	6,343.15	0.00	6,343.15	0.00	0.00
Support Serv - Instructional	8,588.87	871.00	7,717.87	0.00	0.00
Support Serv - Board of Ed	9,405.74	0.00	9,405.74	0.00	0.00
Support Serv - Executive Adm	54,319.70	0.00	54,319.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	42,536.10	7,943.94	0.00	34,592.16	34,592.16
Operations and Maintenance	63,714.71	0.00	0.00	63,714.71	0.00
Pupil Transportation	81,909.36	14,205.87	67,703.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	122.61	0.00	0.00	122.61	122.61
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	2,630.08	0.00	2,630.08	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,224.62	0.00	10,224.62	0.00	0.00
Payments to Government Agencies	6,810.69	0.00	6,810.69	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	796.80	0.00	0.00	796.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	29,721.52	6,465.21	23,256.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	616,512.84	29,486.02	487,800.54	99,226.28	34,714.77

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 02020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	549,888.09	119.99	549,768.10	0.00	0.00
Support Serv - Pupil	179.72	0.00	179.72	0.00	0.00
Support Serv - Instructional	7,207.95	0.00	7,207.95	0.00	0.00
Support Serv - Board of Ed	20,689.34	0.00	20,689.34	0.00	0.00
Support Serv - Executive Adm	141,958.66	0.00	141,958.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,709.62	0.00	7,709.62	0.00	0.00
Support Serv - Business	7,906.99	421.89	0.00	7,485.10	7,485.10
Operations and Maintenance	105,456.05	3,137.19	0.00	102,318.86	0.00
Pupil Transportation	64,557.24	30,000.00	34,557.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,663.89	0.00	0.00	3,663.89	3,663.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	835.25	0.00	835.25	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	310.00	0.00	0.00	310.00	310.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,868.44	0.00	1,868.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	48,683.26	18,005.78	30,677.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,051.43	0.00	1,051.43	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	961,965.93	51,684.85	796,503.23	113,777.85	11,458.99

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 02070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,119,742.38	27,893.93	4,091,848.45	0.00	0.00
Support Serv - Pupil	152,877.57	0.00	152,877.57	0.00	0.00
Support Serv - Instructional	352,609.92	66,908.90	285,701.02	0.00	0.00
Support Serv - Board of Ed	29,875.20	0.00	29,875.20	0.00	0.00
Support Serv - Executive Adm	201,362.12	149.97	201,212.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	487,768.30	0.00	487,768.30	0.00	0.00
Support Serv - Business	166,030.84	983.46	0.00	165,047.38	165,047.38
Operations and Maintenance	884,068.11	28,194.92	0.00	855,873.19	0.00
Pupil Transportation	428,739.94	58,826.00	369,913.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	546.29	0.00	546.29	0.00	0.00
Payments to Government Agencies	15,012.39	9,762.39	5,250.00	0.00	0.00
Facilities Acquisition	216,955.75	211,043.25	5,912.50	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	471,905.63	131,949.38	339,956.25	0.00	0.00
Community Services	58,812.95	1,690.05	57,122.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,678.16	2,678.16	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,588,985.55	540,080.41	6,027,984.57	1,020,920.57	165,047.38

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 02080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,003,444.02	0.00	2,003,444.02	0.00	0.00
Support Serv - Pupil	80,075.44	0.00	80,075.44	0.00	0.00
Support Serv - Instructional	31,763.29	0.00	31,763.29	0.00	0.00
Support Serv - Board of Ed	17,651.51	0.00	17,651.51	0.00	0.00
Support Serv - Executive Adm	196,636.13	0.00	196,636.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	152,915.52	0.00	152,915.52	0.00	0.00
Support Serv - Business	15,070.57	9,913.57	0.00	5,157.00	5,157.00
Operations and Maintenance	286,441.00	0.00	0.00	286,441.00	0.00
Pupil Transportation	212,960.42	0.00	212,960.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,000.00	0.00	3,000.00	0.00	0.00
Payments to Government Agencies	39,614.91	10,889.91	28,725.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	7,471.94	0.00	7,471.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	184,975.78	61,384.70	123,591.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	156.75	0.00	156.75	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	226.28	226.28	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,232,403.56	82,414.46	2,858,391.10	291,598.00	5,157.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 03000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,511,241.26	0.00	1,511,241.26	0.00	0.00
Support Serv - Pupil	52,010.07	0.00	52,010.07	0.00	0.00
Support Serv - Instructional	713,238.19	0.00	713,238.19	0.00	0.00
Support Serv - Board of Ed	3,896.75	0.00	3,896.75	0.00	0.00
Support Serv - Executive Adm	52,648.78	0.00	52,648.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	66,140.38	2,465.47	0.00	63,674.91	63,674.91
Operations and Maintenance	113,698.89	15,443.16	0.00	98,255.73	0.00
Pupil Transportation	258.95	0.00	258.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,834.14	0.00	0.00	7,834.14	7,834.14
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,358.13	0.00	4,358.13	0.00	0.00
Community Services	226,018.98	3,297.59	222,721.39	0.00	0.00
Payments to Government Agencies	124,380.20	0.00	124,380.20	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,603,308.03	154,469.84	5,448,838.19	0.00	0.00
Support Serv - Pupil	3,356,655.18	4,063.82	3,352,591.36	0.00	0.00
Support Serv - Instructional	1,759,175.47	12,248.04	1,746,927.43	0.00	0.00
Support Serv - Board of Ed	109,537.83	0.00	109,537.83	0.00	0.00
Support Serv - Executive Adm	378,423.39	0.00	378,423.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	893,632.68	1,570.00	892,062.68	0.00	0.00
Support Serv - Business	489,880.76	43,536.44	0.00	446,344.32	446,344.32
Operations and Maintenance	883,559.75	39,473.73	0.00	844,086.02	0.00
Pupil Transportation	137,760.26	132,339.00	5,421.26	0.00	0.00
Support Serv - Planning & Research	118,919.31	3,054.36	115,864.95	0.00	0.00
Support Serv - Communication	2,927.30	0.00	2,927.30	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,624,605.55	34,927.16	2,589,678.39	0.00	0.00
Community Services	334,485.09	0.00	334,485.09	0.00	0.00
Payments to Government Agencies	2,540,364.03	249,592.66	2,290,771.37	0.00	0.00
Facilities Acquisition	17,319.08	17,319.08	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	400.05	400.05	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,126,678.48	714,200.40	19,952,282.96	1,460,195.12	517,853.37

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 03010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,664,038.56	34,273.03	12,629,765.53	0.00	0.00
Support Serv - Pupil	997,283.29	0.00	997,283.29	0.00	0.00
Support Serv - Instructional	644,067.71	0.00	644,067.71	0.00	0.00
Support Serv - Board of Ed	92,536.41	0.00	92,536.41	0.00	0.00
Support Serv - Executive Adm	317,531.67	0.00	317,531.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,132,538.44	0.00	1,132,538.44	0.00	0.00
Support Serv - Business Operations and Maintenance	371,290.93 2,411,636.67	77,628.49 61,112.89	0.00 0.00	293,662.44 2,350,523.78	293,662.44 0.00
Pupil Transportation	809,207.98	125,392.00	683,815.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	412,723.23	89,818.34	0.00	322,904.89	322,904.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	474,199.15	8,501.62	465,697.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,424.10	0.00	0.00	12,424.10	0.00
Pupil Transportation	13,967.22	0.00	13,967.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,171,051.38	435,569.05	735,482.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,523,755.65	12,523,755.65	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,048,252.39	13,356,051.07	17,712,686.11	2,979,515.21	616,567.33

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 03020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,192,974.20	11,510.56	10,181,463.64	0.00	0.00
Support Serv - Pupil	1,039,879.21	0.00	1,039,879.21	0.00	0.00
Support Serv - Instructional	347,543.15	0.00	347,543.15	0.00	0.00
Support Serv - Board of Ed	67,366.41	0.00	67,366.41	0.00	0.00
Support Serv - Executive Adm	414,319.21	0.00	414,319.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,032,771.72	0.00	1,032,771.72	0.00	0.00
Support Serv - Business	228,571.14	0.00	0.00	228,571.14	228,571.14
Operations and Maintenance	1,902,104.92	0.00	0.00	1,902,104.92	0.00
Pupil Transportation	1,117,217.14	40,186.55	1,077,030.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	74,158.08	0.00	74,158.08	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	327,795.05	78,523.14	0.00	249,271.91	249,271.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	478,841.82	0.00	478,841.82	0.00	0.00
Payments to Government Agencies	40.00	0.00	40.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,144,557.89	315,056.20	829,501.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,191,226.00	4,191,226.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,559,365.94	4,636,502.45	15,542,915.52	2,379,947.97	477,843.05

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 03030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,209,916.93	0.00	13,209,916.93	0.00	0.00
Support Serv - Pupil	1,583,111.27	0.00	1,583,111.27	0.00	0.00
Support Serv - Instructional	414,890.19	0.00	414,890.19	0.00	0.00
Support Serv - Board of Ed	77,081.41	0.00	77,081.41	0.00	0.00
Support Serv - Executive Adm	455,913.60	0.00	455,913.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,376,728.19	0.00	1,376,728.19	0.00	0.00
Support Serv - Business	371,726.39	127,375.62	0.00	244,350.77	244,350.77
Operations and Maintenance	2,414,192.05	4,430.06	0.00	2,409,761.99	0.00
Pupil Transportation	1,104,837.79	109,967.39	994,870.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	55,501.43	0.00	55,501.43	0.00	0.00
Support Serv - Staff & Personnel	9,842.85	0.00	0.00	9,842.85	9,842.85
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	133,534.32	0.00	133,534.32	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	127,500.93	0.00	127,500.93	0.00	0.00
Payments to Government Agencies	4,334.70	0.00	4,334.70	0.00	0.00
Facilities Acquisition	58,949.53	58,949.53	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	183,241.78	0.00	183,241.78	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	11,252.60	0.00	0.00	11,252.60	11,252.60
Operations and Maintenance	44,413.42	0.00	0.00	44,413.42	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,157,645.84	285,372.31	872,273.53	0.00	0.00
Community Services	30,647.39	517.69	30,129.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,825,262.61	586,612.60	19,519,028.38	2,719,621.63	265,446.22

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 03040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,539,755.43	213,012.80	13,326,742.63	0.00	0.00
Support Serv - Pupil	1,540,026.76	5,280.91	1,534,745.85	0.00	0.00
Support Serv - Instructional	578,389.14	5,102.39	573,286.75	0.00	0.00
Support Serv - Board of Ed	72,664.45	0.00	72,664.45	0.00	0.00
Support Serv - Executive Adm	578,391.80	0.00	578,391.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,339,788.24	0.00	1,339,788.24	0.00	0.00
Support Serv - Business Operations and Maintenance	377,734.70 2,702,652.09	43,751.25 62,292.69	0.00 0.00	333,983.45 2,640,359.40	333,983.45 0.00
Pupil Transportation	1,694,129.66	126,346.00	1,567,783.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	50,041.34	0.00	50,041.34	0.00	0.00
Support Serv - Staff & Personnel	41,470.47	0.00	0.00	41,470.47	41,470.47
Support Serv - Technology	374,930.35	69,850.51	0.00	305,079.84	305,079.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	102,182.35	0.00	102,182.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	72,874.73	72,423.73	451.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	15,989.38	0.00	15,989.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,764,577.58	571,145.55	1,193,432.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	13,253.67	13,253.67	0.00	0.00	0.00
Capital Project Funds					
All Costs	209,346.17	209,346.17	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,068,198.31	1,391,805.67	20,355,499.48	3,320,893.16	680,533.76

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 03050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,758,819.38	25,755.08	6,733,064.30	0.00	0.00
Support Serv - Pupil	513,098.58	0.00	513,098.58	0.00	0.00
Support Serv - Instructional	575,443.01	42,498.98	532,944.03	0.00	0.00
Support Serv - Board of Ed	94,976.40	0.00	94,976.40	0.00	0.00
Support Serv - Executive Adm	282,158.70	347.98	281,810.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	729,507.04	0.00	729,507.04	0.00	0.00
Support Serv - Business Operations and Maintenance	302,965.53 1,223,631.06	56,582.66 19,477.36	0.00 0.00	246,382.87 1,204,153.70	246,382.87 0.00
Pupil Transportation	656,710.74	33,161.00	623,549.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,083.20	0.00	11,083.20	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,831.97	0.00	8,831.97	0.00	0.00
Payments to Government Agencies	11,459.00	11,459.00	0.00	0.00	0.00
Facilities Acquisition	46,617.87	46,617.87	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	676,795.62	265,902.93	410,892.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,000,633.11	2,000,633.11	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,892,731.21	2,502,435.97	9,939,758.67	1,450,536.57	246,382.87

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 03060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,016,524.42	0.00	3,016,524.42	0.00	0.00
Support Serv - Pupil	263,464.91	0.00	263,464.91	0.00	0.00
Support Serv - Instructional	204,665.65	28,505.10	176,160.55	0.00	0.00
Support Serv - Board of Ed	36,982.74	0.00	36,982.74	0.00	0.00
Support Serv - Executive Adm	326,233.22	0.00	326,233.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	332,126.42	0.00	332,126.42	0.00	0.00
Support Serv - Business Operations and Maintenance	219,127.37 440,673.89	10,479.09 0.00	0.00 0.00	208,648.28 440,673.89	208,648.28 0.00
Pupil Transportation	232,254.56	0.00	232,254.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	44,601.76	0.00	44,601.76	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	22,616.49	3,764.49	18,852.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	355,117.08	102,966.31	252,150.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	289.85	289.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,494,678.36	146,004.84	4,699,351.35	649,322.17	208,648.28

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 03070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,220,835.43	24,131.24	6,196,704.19	0.00	0.00
Support Serv - Pupil	565,316.46	0.00	565,316.46	0.00	0.00
Support Serv - Instructional	305,658.29	0.00	305,658.29	0.00	0.00
Support Serv - Board of Ed	105,307.17	0.00	105,307.17	0.00	0.00
Support Serv - Executive Adm	207,366.22	0.00	207,366.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	777,305.72	0.00	777,305.72	0.00	0.00
Support Serv - Business	328,570.73	12,101.38	0.00	316,469.35	316,469.35
Operations and Maintenance	1,288,210.33	55,282.89	0.00	1,232,927.44	0.00
Pupil Transportation	727,940.46	118,263.00	609,677.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	259,262.77	148,549.84	0.00	110,712.93	110,712.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	48,747.25	0.00	48,747.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	675,186.60	295,720.00	379,466.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,509,707.43	654,048.35	9,195,549.36	1,660,109.72	427,182.28

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 03080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,335,259.56	40,066.79	4,295,192.77	0.00	0.00
Support Serv - Pupil	290,371.30	0.00	290,371.30	0.00	0.00
Support Serv - Instructional	241,037.39	7,241.89	233,795.50	0.00	0.00
Support Serv - Board of Ed	50,601.86	0.00	50,601.86	0.00	0.00
Support Serv - Executive Adm	236,442.14	0.00	236,442.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	385,201.97	0.00	385,201.97	0.00	0.00
Support Serv - Business Operations and Maintenance	257,635.30 680,143.96	10,076.41 0.00	0.00 0.00	247,558.89 680,143.96	247,558.89 0.00
Pupil Transportation	221,817.08	0.00	221,817.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	27,010.43	0.00	27,010.43	0.00	0.00
Support Serv - Staff & Personnel	6,941.90	0.00	0.00	6,941.90	6,941.90
Support Serv - Technology	148,414.04	0.00	0.00	148,414.04	148,414.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	36,494.45	0.00	36,494.45	0.00	0.00
Payments to Government Agencies	247,462.98	0.00	247,462.98	0.00	0.00
Facilities Acquisition	6,649.00	6,649.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,000.00	0.00	0.00	5,000.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	477,756.15	130,831.73	346,924.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	425,520.49	425,520.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,079,760.00	620,386.31	6,371,314.90	1,088,058.79	402,914.83

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 03100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,754,194.53	168,743.69	11,585,450.84	0.00	0.00
Support Serv - Pupil	889,467.34	0.00	889,467.34	0.00	0.00
Support Serv - Instructional	815,379.83	5,976.66	809,403.17	0.00	0.00
Support Serv - Board of Ed	47,689.47	0.00	47,689.47	0.00	0.00
Support Serv - Executive Adm	212,020.76	0.00	212,020.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,322,750.36	19,394.74	1,303,355.62	0.00	0.00
Support Serv - Business Operations and Maintenance	327,437.21 2,397,699.93	17,835.85 35,944.54	0.00 0.00	309,601.36 2,361,755.39	309,601.36 0.00
Pupil Transportation	1,319,749.71	180,867.34	1,138,882.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,838.43	0.00	22,838.43	0.00	0.00
Support Serv - Staff & Personnel	26,483.14	0.00	0.00	26,483.14	26,483.14
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	148,204.92	0.00	148,204.92	0.00	0.00
Payments to Government Agencies	98,460.26	34,499.52	63,960.74	0.00	0.00
Facilities Acquisition	307,893.42	307,893.42	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,255,358.02	415,524.67	839,833.35	0.00	0.00
Community Services	132,514.33	65,881.43	66,632.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	15,234.96	15,234.96	0.00	0.00	0.00
Capital Project Funds					
All Costs	95,551.95	95,551.95	0.00	0.00	0.00
Trust Funds					
All Costs	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,189,428.57	1,363,348.77	17,128,239.91	2,697,839.89	336,084.50

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 03440

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	174,413.42	0.00	174,413.42	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	15,417.17	0.00	15,417.17	0.00	0.00
Support Serv - Executive Adm	4,375.00	0.00	4,375.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,175.92	198.86	0.00	6,977.06	6,977.06
Operations and Maintenance	39,508.61	0.00	0.00	39,508.61	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	24,103.03	24,103.03	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,362.55	26,362.55	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	291,355.70	50,664.44	194,205.59	46,485.67	6,977.06

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 03901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	489,073.04	1,400.00	487,673.04	0.00	0.00
Support Serv - Pupil	11,286.15	0.00	11,286.15	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	26,948.65	0.00	26,948.65	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	130,201.81	0.00	130,201.81	0.00	0.00
Support Serv - Business	6,680.05	0.00	0.00	6,680.05	6,680.05
Operations and Maintenance	59,155.89	16.38	0.00	59,139.51	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	50.00	0.00	50.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,960.60	0.00	1,960.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,647.55	11,647.55	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	737,003.74	13,063.93	658,120.25	65,819.56	6,680.05

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 03902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	124,108.57	0.00	124,108.57	0.00	0.00
Support Serv - Pupil	18,869.62	0.00	18,869.62	0.00	0.00
Support Serv - Instructional	744.00	0.00	744.00	0.00	0.00
Support Serv - Board of Ed	10,298.24	0.00	10,298.24	0.00	0.00
Support Serv - Executive Adm	3,665.42	0.00	3,665.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	8,342.10	0.00	8,342.10	0.00	0.00
Support Serv - Business	6,806.79	10.50	0.00	6,796.29	6,796.29
Operations and Maintenance	37,053.25	0.00	0.00	37,053.25	0.00
Pupil Transportation	28,153.16	0.00	28,153.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	238,041.15	10.50	194,181.11	43,849.54	6,796.29

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 04000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	295,448.33	3,029.75	292,418.58	0.00	0.00
Support Serv - Pupil	1,153,573.49	0.00	1,153,573.49	0.00	0.00
Support Serv - Instructional	419,781.65	0.00	419,781.65	0.00	0.00
Support Serv - Board of Ed	29,440.70	0.00	29,440.70	0.00	0.00
Support Serv - Executive Adm	245,849.66	0.00	245,849.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	305,586.45 101,837.88	4,688.54 2,372.99	0.00 0.00	300,897.91 99,464.89	300,897.91 0.00
Pupil Transportation	3,613.75	0.00	3,613.75	0.00	0.00
Support Serv - Planning & Research	121,736.00	0.00	121,736.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,230.00	0.00	0.00	2,230.00	2,230.00
Support Serv - Technology	173,834.72	0.00	0.00	173,834.72	173,834.72
Support Serv - Pupil Accounting	9,105.00	0.00	9,105.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	37,423.08	0.00	37,423.08	0.00	0.00
Payments to Government Agencies	149,179.61	149,179.61	0.00	0.00	0.00
Facilities Acquisition	212,803.86	202,166.91	10,636.95	0.00	0.00
Special Revenue Funds					
Instructional	1,216,891.20	55,416.86	1,161,474.34	0.00	0.00
Support Serv - Pupil	1,289,891.68	0.00	1,289,891.68	0.00	0.00
Support Serv - Instructional	371,912.80	7,225.42	364,687.38	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	38,728.20 127,529.41	12,761.35 0.00	0.00 0.00	25,966.85 127,529.41	25,966.85 0.00
Pupil Transportation	232,272.18	0.00	232,272.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	70,358.27	28,910.65	41,447.62	0.00	0.00
Community Services	13.97	0.00	13.97	0.00	0.00
Payments to Government Agencies	1,069,724.35	0.00	1,069,724.35	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,678,766.24	465,752.08	6,483,090.38	729,923.78	502,929.48

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 04010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,621,398.58	139,787.31	23,481,611.27	0.00	0.00
Support Serv - Pupil	2,194,376.67	0.00	2,194,376.67	0.00	0.00
Support Serv - Instructional	1,508,839.57	0.00	1,508,839.57	0.00	0.00
Support Serv - Board of Ed	54,508.39	0.00	54,508.39	0.00	0.00
Support Serv - Executive Adm	249,122.20	0.00	249,122.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,608,477.65	0.00	2,608,477.65	0.00	0.00
Support Serv - Business Operations and Maintenance	664,054.77 3,723,719.61	90,392.63 5,737.90	0.00 0.00	573,662.14 3,717,981.71	573,662.14 0.00
Pupil Transportation	2,301,497.45	305,373.00	1,996,124.45	0.00	0.00
Support Serv - Planning & Research	137.72	0.00	137.72	0.00	0.00
Support Serv - Communication	85,830.18	0.00	85,830.18	0.00	0.00
Support Serv - Staff & Personnel	276,645.90	0.00	0.00	276,645.90	276,645.90
Support Serv - Technology	493,371.28	9,233.51	0.00	484,137.77	484,137.77
Support Serv - Pupil Accounting	1,190.04	0.00	1,190.04	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,843.45	0.00	31,843.45	0.00	0.00
Payments to Government Agencies	163,317.50	153,259.50	10,058.00	0.00	0.00
Facilities Acquisition	53,900.86	53,900.86	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	700.00	0.00	0.00	700.00	0.00
Pupil Transportation	114,363.28	0.00	114,363.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,431,278.30	1,023,853.17	1,407,425.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,419.67	4,419.67	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,445,111.42	1,445,111.42	0.00	0.00	0.00
Trust Funds					
All Costs	3,500.00	0.00	3,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,031,604.49	3,231,068.97	33,747,408.00	5,053,127.52	1,334,445.81

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 04901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	425,707.06	2,795.62	422,911.44	0.00	0.00
Support Serv - Pupil	982.00	0.00	982.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	22,750.66	0.00	22,750.66	0.00	0.00
Support Serv - Executive Adm	86,828.05	0.00	86,828.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	147,823.62	592.50	147,231.12	0.00	0.00
Support Serv - Business	4,873.35	0.00	0.00	4,873.35	4,873.35
Operations and Maintenance	316,009.58	79,030.72	0.00	236,978.86	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	54.00	0.00	0.00	54.00	54.00
Support Serv - Technology	1,900.00	0.00	0.00	1,900.00	1,900.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,202.00	15,202.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8.00	0.00	0.00	8.00	8.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	24,879.65	24,810.65	69.00	0.00	0.00
Community Services	3,018.89	0.00	3,018.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,050,036.86	122,431.49	683,791.16	243,814.21	6,835.35

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 05010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	942,363.53	45,917.75	896,445.78	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	6,082.89	0.00	6,082.89	0.00	0.00
Support Serv - Board of Ed	11,670.26	0.00	11,670.26	0.00	0.00
Support Serv - Executive Adm	199,242.58	0.00	199,242.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	68,861.46	5,031.84	0.00	63,829.62	63,829.62
Operations and Maintenance	189,739.46	0.00	0.00	189,739.46	0.00
Pupil Transportation	70,355.26	0.00	70,355.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,989.82	0.00	0.00	1,989.82	1,989.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,751.49	0.00	6,751.49	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	114,843.02	52,004.71	62,838.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,611,899.77	102,954.30	1,253,386.57	255,558.90	65,819.44

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 05035

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,648,134.06	29,472.31	2,618,661.75	0.00	0.00
Support Serv - Pupil	211,084.77	0.00	211,084.77	0.00	0.00
Support Serv - Instructional	96,709.27	0.00	96,709.27	0.00	0.00
Support Serv - Board of Ed	33,294.91	0.00	33,294.91	0.00	0.00
Support Serv - Executive Adm	118,114.24	0.00	118,114.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	300,660.54	0.00	300,660.54	0.00	0.00
Support Serv - Business Operations and Maintenance	128,601.03 361,981.86	2,490.00 1,350.90	0.00 0.00	126,111.03 360,630.96	126,111.03 0.00
Pupil Transportation	179,408.14	0.00	179,408.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	70,212.81	0.00	0.00	70,212.81	70,212.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,811.85	0.00	13,811.85	0.00	0.00
Payments to Government Agencies	58,247.17	0.00	58,247.17	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	350.00	0.00	350.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	911.38	0.00	0.00	911.38	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	291,452.54	73,563.82	217,888.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	225.00	225.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	685,271.01	685,271.01	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,198,470.58	792,373.04	3,848,231.36	557,866.18	196,323.84

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 05040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,053,616.08	1,315.79	3,052,300.29	0.00	0.00
Support Serv - Pupil	95,632.29	0.00	95,632.29	0.00	0.00
Support Serv - Instructional	222,949.97	4,744.33	218,205.64	0.00	0.00
Support Serv - Board of Ed	73,898.99	0.00	73,898.99	0.00	0.00
Support Serv - Executive Adm	119,728.24	520.00	119,208.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	365,246.76	460.79	364,785.97	0.00	0.00
Support Serv - Business	202,633.24	28,132.12	0.00	174,501.12	174,501.12
Operations and Maintenance	421,351.11	379.89	0.00	420,971.22	0.00
Pupil Transportation	299,471.37	0.00	299,471.37	0.00	0.00
Support Serv - Planning & Research	6,228.57	0.00	6,228.57	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	65,493.81	5,132.66	60,361.15	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	281,164.71	65,583.00	215,581.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,081.79	2,081.79	0.00	0.00	0.00
Capital Project Funds					
All Costs	115,793.88	115,793.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,325,290.81	224,144.25	4,505,674.22	595,472.34	174,501.12

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 05060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,784,281.52	11,005.52	6,773,276.00	0.00	0.00
Support Serv - Pupil	278,992.87	0.00	278,992.87	0.00	0.00
Support Serv - Instructional	256,860.98	2,458.94	254,402.04	0.00	0.00
Support Serv - Board of Ed	38,844.87	0.00	38,844.87	0.00	0.00
Support Serv - Executive Adm	250,726.48	0.00	250,726.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	884,522.75	0.00	884,522.75	0.00	0.00
Support Serv - Business Operations and Maintenance	221,138.92 1,210,059.00	51,439.37 32,806.55	0.00 0.00	169,699.55 1,177,252.45	169,699.55 0.00
Pupil Transportation	922,641.96	176,999.00	745,642.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	65,310.43	0.00	65,310.43	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	132,651.91	15,071.38	0.00	117,580.53	117,580.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	69,644.10	0.00	69,644.10	0.00	0.00
Payments to Government Agencies	41,287.32	35,670.00	5,617.32	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	28,466.27	0.00	28,466.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	744,197.62	259,884.96	484,312.66	0.00	0.00
Community Services	141,586.66	0.00	141,586.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	46.69	46.69	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,053,932.41	1,053,932.41	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,125,192.76	1,639,314.82	10,021,345.41	1,464,532.53	287,280.08

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 05065

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,372,182.23	962.55	1,371,219.68	0.00	0.00
Support Serv - Pupil	74,766.64	0.00	74,766.64	0.00	0.00
Support Serv - Instructional	55,421.41	0.00	55,421.41	0.00	0.00
Support Serv - Board of Ed	12,109.05	0.00	12,109.05	0.00	0.00
Support Serv - Executive Adm	143,555.83	0.00	143,555.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	144,615.51	0.00	144,615.51	0.00	0.00
Support Serv - Business Operations and Maintenance	35,568.63 198,170.97	7,019.88 0.00	0.00 0.00	28,548.75 198,170.97	28,548.75 0.00
Pupil Transportation	105,377.38	0.00	105,377.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,100.00	0.00	0.00	2,100.00	2,100.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 432.69	0.00 0.00	0.00 0.00	0.00 432.69	0.00 0.00
Pupil Transportation	5,713.11	0.00	5,713.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	114,097.76	20,200.06	93,897.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	68,049.61	68,049.61	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,332,160.82	96,232.10	2,006,676.31	229,252.41	30,648.75

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 05070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,711,405.29	18,866.25	5,692,539.04	0.00	0.00
Support Serv - Pupil	459,605.21	0.00	459,605.21	0.00	0.00
Support Serv - Instructional	244,832.52	3,058.00	241,774.52	0.00	0.00
Support Serv - Board of Ed	46,327.14	0.00	46,327.14	0.00	0.00
Support Serv - Executive Adm	178,941.58	284.51	178,657.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	454,351.98	489.56	453,862.42	0.00	0.00
Support Serv - Business Operations and Maintenance	247,528.58 957,412.21	35,896.90 20,848.51	0.00 0.00	211,631.68 936,563.70	211,631.68 0.00
Pupil Transportation	720,055.85	74,950.00	645,105.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	150,768.04	41,360.19	0.00	109,407.85	109,407.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,503.94	0.00	3,503.94	0.00	0.00
Payments to Government Agencies	92,339.87	0.00	92,339.87	0.00	0.00
Facilities Acquisition	375,019.16	348,433.06	26,586.10	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,400.00	0.00	1,400.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,455.85	0.00	0.00	8,455.85	0.00
Pupil Transportation	11,950.82	0.00	11,950.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	688,312.16	265,809.45	422,502.71	0.00	0.00
Community Services	392,925.62	9,520.54	383,405.08	0.00	0.00
Payments to Government Agencies	1,431.40	0.00	1,431.40	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	535.00	535.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	245,429.39	245,429.39	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,992,531.61	1,065,481.36	8,660,991.17	1,266,059.08	321,039.53

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 05901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	629,955.00	0.00	629,955.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,728.00	0.00	2,728.00	0.00	0.00
Support Serv - Board of Ed	8,150.00	0.00	8,150.00	0.00	0.00
Support Serv - Executive Adm	313,171.00	0.00	313,171.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	80,829.00	0.00	0.00	80,829.00	0.00
Pupil Transportation	5,512.00	0.00	5,512.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,040,345.00	0.00	959,516.00	80,829.00	0.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 06010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,147,060.43	30,160.00	2,116,900.43	0.00	0.00
Support Serv - Pupil	81,139.69	0.00	81,139.69	0.00	0.00
Support Serv - Instructional	75,798.50	0.00	75,798.50	0.00	0.00
Support Serv - Board of Ed	46,825.71	0.00	46,825.71	0.00	0.00
Support Serv - Executive Adm	136,740.85	0.00	136,740.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	262,731.72	0.00	262,731.72	0.00	0.00
Support Serv - Business	40,680.14	3,135.19	0.00	37,544.95	37,544.95
Operations and Maintenance	342,276.11	0.00	0.00	342,276.11	0.00
Pupil Transportation	119,488.38	0.00	119,488.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,184.00	0.00	0.00	4,184.00	4,184.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,074.81	0.00	3,074.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	13,930.45	0.00	13,930.45	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	223,134.00	72,088.25	151,045.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,621.75	1,621.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,457,179.17	1,457,179.17	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,955,865.71	1,564,184.36	3,007,676.29	384,005.06	41,728.95

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 06020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,590,801.90	0.00	2,590,801.90	0.00	0.00
Support Serv - Pupil	87,951.77	0.00	87,951.77	0.00	0.00
Support Serv - Instructional	216,971.15	1,888.64	215,082.51	0.00	0.00
Support Serv - Board of Ed	27,829.21	0.00	27,829.21	0.00	0.00
Support Serv - Executive Adm	173,046.99	4,689.71	168,357.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	251,716.42	1,500.00	250,216.42	0.00	0.00
Support Serv - Business	110,607.29	21,182.17	0.00	89,425.12	89,425.12
Operations and Maintenance	439,192.89	13,891.20	0.00	425,301.69	0.00
Pupil Transportation	235,670.35	56,015.00	179,655.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,313.99	0.00	0.00	4,313.99	4,313.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	61.00	0.00	61.00	0.00	0.00
Payments to Government Agencies	7,500.00	0.00	7,500.00	0.00	0.00
Facilities Acquisition	78,041.92	78,041.92	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	323,686.73	110,382.81	213,303.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,500.07	4,500.07	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,551,891.68	292,091.52	3,740,759.36	519,040.80	93,739.11

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 06050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,027,730.81	9,798.51	9,017,932.30	0.00	0.00
Support Serv - Pupil	698,087.03	0.00	698,087.03	0.00	0.00
Support Serv - Instructional	631,223.86	23,934.00	607,289.86	0.00	0.00
Support Serv - Board of Ed	18,656.40	0.00	18,656.40	0.00	0.00
Support Serv - Executive Adm	187,766.42	2,253.00	185,513.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,045,119.92	0.00	1,045,119.92	0.00	0.00
Support Serv - Business	255,485.02	15,565.19	0.00	239,919.83	239,919.83
Operations and Maintenance	1,749,511.24	171,997.71	0.00	1,577,513.53	0.00
Pupil Transportation	785,877.62	0.00	785,877.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	87.11	0.00	0.00	87.11	87.11
Support Serv - Technology	235,162.11	52,433.72	0.00	182,728.39	182,728.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,100.15	0.00	33,100.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	885,574.62	620,467.82	265,106.80	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,987.34	0.00	0.00	13,987.34	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	966,528.87	336,481.40	630,047.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,596.91	1,596.91	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,535,495.43	1,234,528.26	13,286,730.97	2,014,236.20	422,735.33

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 07010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	160,681.00	168.00	160,513.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	518.00	0.00	518.00	0.00	0.00
Support Serv - Board of Ed	11,842.00	0.00	11,842.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	11,042.00	658.00	0.00	10,384.00	10,384.00
Operations and Maintenance	54,912.00	29,376.00	0.00	25,536.00	0.00
Pupil Transportation	54,239.00	0.00	54,239.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	24.00	0.00	24.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	343.00	0.00	0.00	343.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,948.00	796.00	8,152.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	302,549.00	30,998.00	235,288.00	36,263.00	10,384.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 07020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,147,778.37	63,839.97	3,083,938.40	0.00	0.00
Support Serv - Pupil	336,005.02	0.00	336,005.02	0.00	0.00
Support Serv - Instructional	195,497.13	0.00	195,497.13	0.00	0.00
Support Serv - Board of Ed	29,101.98	0.00	29,101.98	0.00	0.00
Support Serv - Executive Adm	177,013.94	1,870.00	175,143.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	311,141.83	2,055.00	309,086.83	0.00	0.00
Support Serv - Business	97,274.97	0.00	0.00	97,274.97	97,274.97
Operations and Maintenance	696,324.34	118,951.83	0.00	577,372.51	0.00
Pupil Transportation	351,664.41	118,924.83	232,739.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,912.18	0.00	0.00	3,912.18	3,912.18
Support Serv - Technology	59,559.73	44,074.55	0.00	15,485.18	15,485.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	5,574.99	0.00	5,574.99	0.00	0.00
Facilities Acquisition	425,826.44	403,230.71	22,595.73	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	367,666.42	96,002.76	271,663.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,204,341.75	848,949.65	4,661,347.26	694,044.84	116,672.33

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 07040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,905,683.87	48,559.25	3,857,124.62	0.00	0.00
Support Serv - Pupil	188,775.53	0.00	188,775.53	0.00	0.00
Support Serv - Instructional	105,340.82	0.00	105,340.82	0.00	0.00
Support Serv - Board of Ed	43,236.17	0.00	43,236.17	0.00	0.00
Support Serv - Executive Adm	184,944.52	1,498.00	183,446.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	406,425.86	2,996.00	403,429.86	0.00	0.00
Support Serv - Business	137,145.62	8,009.34	0.00	129,136.28	129,136.28
Operations and Maintenance	693,070.37	5,002.00	0.00	688,068.37	0.00
Pupil Transportation	354,303.73	60,324.20	293,979.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,259.63	0.00	0.00	5,259.63	5,259.63
Support Serv - Technology	122,192.73	0.00	0.00	122,192.73	122,192.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,247.15	0.00	2,247.15	0.00	0.00
Payments to Government Agencies	27,306.00	1,306.00	26,000.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	14,076.60	0.00	14,076.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	368,969.12	121,047.17	247,921.95	0.00	0.00
Community Services	99,045.53	152.56	98,892.97	0.00	0.00
Payments to Government Agencies	4,145.16	4,145.16	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,350.60	26,350.60	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,688,519.01	279,390.28	5,464,471.72	944,657.01	256,588.64

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 08000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	6,742.00	0.00	6,742.00	0.00	0.00
Support Serv - Instructional	108,064.08	0.00	108,064.08	0.00	0.00
Support Serv - Board of Ed	14,076.93	0.00	14,076.93	0.00	0.00
Support Serv - Executive Adm	147,439.55	0.00	147,439.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	34,093.98	178.06	0.00	33,915.92	33,915.92
Operations and Maintenance	7,522.44	145.00	0.00	7,377.44	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,748.15	4,102.48	0.00	8,645.67	8,645.67
Support Serv - Pupil Accounting	8,176.73	0.00	8,176.73	0.00	0.00
Support Serv - Central - Other	1,964.00	0.00	1,964.00	0.00	0.00
Support Serv - Other	62,773.00	0.00	62,773.00	0.00	0.00
Community Services	561,498.83	0.00	561,498.83	0.00	0.00
Payments to Government Agencies	22,853.90	0.00	22,853.90	0.00	0.00
Facilities Acquisition	1,262.94	1,262.94	0.00	0.00	0.00
Special Revenue Funds					
Instructional	632,851.54	0.00	632,851.54	0.00	0.00
Support Serv - Pupil	1,105,596.39	0.00	1,105,596.39	0.00	0.00
Support Serv - Instructional	281,609.55	0.00	281,609.55	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	144,308.84	1,567.64	0.00	142,741.20	142,741.20
Operations and Maintenance	65,283.07	24,126.44	0.00	41,156.63	0.00
Pupil Transportation	93,177.35	0.00	93,177.35	0.00	0.00
Support Serv - Planning & Research	7,887.09	0.00	7,887.09	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	53,414.18	26,368.82	0.00	27,045.36	27,045.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	94,681.68	0.00	94,681.68	0.00	0.00
Payments to Government Agencies	989,497.46	0.00	989,497.46	0.00	0.00
Facilities Acquisition	14,227.81	14,227.81	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	2,348.47	0.00	2,348.47	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,474,099.96	71,979.19	4,141,238.55	260,882.22	212,348.15

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 08010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,048,502.31	21,138.90	10,027,363.41	0.00	0.00
Support Serv - Pupil	433,132.89	0.00	433,132.89	0.00	0.00
Support Serv - Instructional	326,764.28	21,320.75	305,443.53	0.00	0.00
Support Serv - Board of Ed	153,980.33	11,495.00	142,485.33	0.00	0.00
Support Serv - Executive Adm	228,551.50	0.00	228,551.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	914,611.89	0.00	914,611.89	0.00	0.00
Support Serv - Business Operations and Maintenance	308,342.53 1,690,507.52	76,013.94 34,661.29	0.00 0.00	232,328.59 1,655,846.23	232,328.59 0.00
Pupil Transportation	578,357.73	56,340.74	522,016.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	257,643.33	74,996.37	0.00	182,646.96	182,646.96
Support Serv - Pupil Accounting	80,143.12	0.00	80,143.12	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	89,170.14	0.00	89,170.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,194,182.62	410,822.90	783,359.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	198.58	198.58	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,610,324.12	6,610,324.12	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,914,412.89	7,317,312.59	13,526,278.52	2,070,821.78	414,975.55

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 08030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,331,955.97	24,959.49	16,306,996.48	0.00	0.00
Support Serv - Pupil	452,681.98	0.00	452,681.98	0.00	0.00
Support Serv - Instructional	566,520.12	0.00	566,520.12	0.00	0.00
Support Serv - Board of Ed	51,966.79	0.00	51,966.79	0.00	0.00
Support Serv - Executive Adm	142,629.73	0.00	142,629.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,575,971.07	1,092.62	1,574,878.45	0.00	0.00
Support Serv - Business Operations and Maintenance	397,573.77 2,865,982.98	30,384.99 11,984.00	0.00 0.00	367,188.78 2,853,998.98	367,188.78 0.00
Pupil Transportation	809,115.40	60,310.89	748,804.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	285,309.18	25,095.76	0.00	260,213.42	260,213.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	27,546.80	771.38	26,775.42	0.00	0.00
Payments to Government Agencies	13,194.00	0.00	13,194.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	6,175.00 19,828.78	0.00 0.00	0.00 0.00	6,175.00 19,828.78	6,175.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,179,618.33	393,822.03	785,796.30	0.00	0.00
Community Services	480,338.84	17,306.27	463,032.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	116,008.30	116,008.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	669,899.25	669,899.25	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,992,316.29	1,351,634.98	21,133,276.35	3,507,404.96	633,577.20

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 08050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,702,275.88	19,036.48	12,683,239.40	0.00	0.00
Support Serv - Pupil	930,909.35	0.00	930,909.35	0.00	0.00
Support Serv - Instructional	1,031,425.22	43,418.85	988,006.37	0.00	0.00
Support Serv - Board of Ed	95,353.60	0.00	95,353.60	0.00	0.00
Support Serv - Executive Adm	264,767.50	0.00	264,767.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,225,680.12	0.00	1,225,680.12	0.00	0.00
Support Serv - Business Operations and Maintenance	550,771.33 2,333,039.43	33,433.37 0.00	0.00 0.00	517,337.96 2,333,039.43	517,337.96 0.00
Pupil Transportation	1,039,854.57	4,123.00	1,035,731.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	947.00	0.00	0.00	947.00	947.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	347,313.29	0.00	347,313.29	0.00	0.00
Payments to Government Agencies	1,367,351.80	0.00	1,367,351.80	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	30,608.96	0.00	30,608.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,468,667.11	405,492.49	1,063,174.62	0.00	0.00
Community Services	50,400.06	1,873.79	48,526.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,518,785.35	6,518,785.35	0.00	0.00	0.00
Trust Funds					
All Costs	1,144.40	0.00	1,144.40	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,959,294.97	7,026,163.33	20,081,807.25	2,851,324.39	518,284.96

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 09000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	251,206.19	0.00	251,206.19	0.00	0.00
Support Serv - Pupil	33,822.41	0.00	33,822.41	0.00	0.00
Support Serv - Instructional	1,970,590.01	205,759.57	1,764,830.44	0.00	0.00
Support Serv - Board of Ed	47,260.84	1,257.47	46,003.37	0.00	0.00
Support Serv - Executive Adm	97,779.44	0.00	97,779.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	613,741.06	191,370.33	0.00	422,370.73	422,370.73
Operations and Maintenance	324,369.37	7,730.55	0.00	316,638.82	0.00
Pupil Transportation	4,110.00	0.00	4,110.00	0.00	0.00
Support Serv - Planning & Research	17,307.32	0.00	17,307.32	0.00	0.00
Support Serv - Communication	3,167.86	0.00	3,167.86	0.00	0.00
Support Serv - Staff & Personnel	106,095.67	1,560.19	0.00	104,535.48	104,535.48
Support Serv - Technology	475,431.28	66,784.12	0.00	408,647.16	408,647.16
Support Serv - Pupil Accounting	21,747.88	0.00	21,747.88	0.00	0.00
Support Serv - Central - Other	445.78	0.00	445.78	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	260,825.26	0.00	260,825.26	0.00	0.00
Payments to Government Agencies	135,109.30	125,509.30	9,600.00	0.00	0.00
Facilities Acquisition	13,292.80	13,292.80	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,584,816.71	303,713.31	7,281,103.40	0.00	0.00
Support Serv - Pupil	5,951,733.21	20,517.77	5,931,215.44	0.00	0.00
Support Serv - Instructional	1,178,462.40	42,981.06	1,135,481.34	0.00	0.00
Support Serv - Board of Ed	56,833.28	1,600.42	55,232.86	0.00	0.00
Support Serv - Executive Adm	124,308.34	0.00	124,308.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	856,057.57	14,858.19	841,199.38	0.00	0.00
Support Serv - Business	495,849.76	14,504.04	0.00	481,345.72	481,345.72
Operations and Maintenance	1,179,255.37	64,329.93	0.00	1,114,925.44	0.00
Pupil Transportation	521,366.55	0.00	521,366.55	0.00	0.00
Support Serv - Planning & Research	228,899.10	0.00	228,899.10	0.00	0.00
Support Serv - Communication	9,023.97	0.00	9,023.97	0.00	0.00
Support Serv - Staff & Personnel	207,328.84	4,526.71	0.00	202,802.13	202,802.13
Support Serv - Technology	119,465.95	0.00	0.00	119,465.95	119,465.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	91,856.40	3,507.40	88,349.00	0.00	0.00
Community Services	94,186.43	0.00	94,186.43	0.00	0.00
Payments to Government Agencies	5,575,217.51	5,472,621.29	102,596.22	0.00	0.00
Facilities Acquisition	576,671.14	576,671.14	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,227,635.00	7,133,095.59	18,923,807.98	3,170,731.43	1,739,167.17

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 09010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	46,485,498.93	644,687.87	45,840,811.06	0.00	0.00
Support Serv - Pupil	3,275,962.90	0.00	3,275,962.90	0.00	0.00
Support Serv - Instructional	3,123,085.01	15,831.87	3,107,253.14	0.00	0.00
Support Serv - Board of Ed	121,820.57	0.00	121,820.57	0.00	0.00
Support Serv - Executive Adm	364,090.85	0.00	364,090.85	0.00	0.00
Support Serv - Grant Writer	64,491.81	0.00	64,491.81	0.00	0.00
Support Serv - School Adm	5,089,271.43	0.00	5,089,271.43	0.00	0.00
Support Serv - Business	1,112,781.21	141,959.40	0.00	970,821.81	970,821.81
Operations and Maintenance	7,947,169.54	26,174.03	0.00	7,920,995.51	0.00
Pupil Transportation	4,046,539.90	4,833.00	4,041,706.90	0.00	0.00
Support Serv - Planning & Research	103,832.00	1,254.81	102,577.19	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	871,981.86	1,150.00	0.00	870,831.86	870,831.86
Support Serv - Technology	775,729.15	22,879.35	0.00	752,849.80	752,849.80
Support Serv - Pupil Accounting	302,768.12	349.98	302,418.14	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	412,287.18	15,038.05	397,249.13	0.00	0.00
Payments to Government Agencies	215,478.77	0.00	215,478.77	0.00	0.00
Facilities Acquisition	244,005.77	244,005.77	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	79,414.26	0.00	0.00	79,414.26	0.00
Pupil Transportation	97,668.10	0.00	97,668.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	86,297.80	11,501.02	74,796.78	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,124,448.23	1,273,660.88	2,850,787.35	0.00	0.00
Community Services	515,703.24	67,258.95	448,444.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	12,038.67	12,038.67	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,536,282.90	4,536,282.90	0.00	0.00	0.00
Trust Funds					
All Costs	36,163.00	0.00	36,163.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	84,044,811.20	7,018,906.55	66,430,991.41	10,594,913.24	2,594,503.47

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 09030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,930,450.26	26,059.95	10,904,390.31	0.00	0.00
Support Serv - Pupil	955,683.28	0.00	955,683.28	0.00	0.00
Support Serv - Instructional	1,043,524.60	37,086.74	1,006,437.86	0.00	0.00
Support Serv - Board of Ed	98,250.31	0.00	98,250.31	0.00	0.00
Support Serv - Executive Adm	216,571.84	0.00	216,571.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,109,347.06	9,050.00	1,100,297.06	0.00	0.00
Support Serv - Business	405,693.27	37,425.15	0.00	368,268.12	368,268.12
Operations and Maintenance	2,068,868.24	18,361.92	0.00	2,050,506.32	0.00
Pupil Transportation	1,009,209.50	0.00	1,009,209.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	77,874.00	0.00	0.00	77,874.00	77,874.00
Support Serv - Technology	24,991.89	0.00	0.00	24,991.89	24,991.89
Support Serv - Pupil Accounting	33,183.32	0.00	33,183.32	0.00	0.00
Support Serv - Central - Other	413,447.13	0.00	413,447.13	0.00	0.00
Support Serv - Other	110,432.32	0.00	110,432.32	0.00	0.00
Community Services	827,914.91	2,499.00	825,415.91	0.00	0.00
Payments to Government Agencies	7,190.00	7,190.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,244,409.15	391,164.54	853,244.61	0.00	0.00
Community Services	175,608.21	907.74	174,700.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,144,342.20	9,144,342.20	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,896,991.49	9,674,087.24	17,701,263.92	2,521,640.33	471,134.01

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 09050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,723,856.57	12,875.23	9,710,981.34	0.00	0.00
Support Serv - Pupil	419,218.44	0.00	419,218.44	0.00	0.00
Support Serv - Instructional	643,394.49	6,438.91	636,955.58	0.00	0.00
Support Serv - Board of Ed	24,314.31	0.00	24,314.31	0.00	0.00
Support Serv - Executive Adm	288,511.30	2,790.82	285,720.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,101,885.17	4,693.00	1,097,192.17	0.00	0.00
Support Serv - Business	179,981.26	8,209.24	0.00	171,772.02	171,772.02
Operations and Maintenance	1,579,840.97	41,536.12	0.00	1,538,304.85	0.00
Pupil Transportation	369,437.66	50,384.86	319,052.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	153,285.73	0.00	153,285.73	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	348,432.56	45,671.11	0.00	302,761.45	302,761.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,467.93	0.00	17,467.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	82,289.22	0.00	82,289.22	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,834.73	0.00	0.00	3,834.73	0.00
Pupil Transportation	33,727.97	0.00	33,727.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	812,515.09	245,212.87	567,302.22	0.00	0.00
Community Services	208,406.63	0.00	208,406.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,990,400.03	417,812.16	13,555,914.82	2,016,673.05	474,533.47

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 09090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,324,277.69	40,639.87	9,283,637.82	0.00	0.00
Support Serv - Pupil	465,606.43	0.00	465,606.43	0.00	0.00
Support Serv - Instructional	876,984.69	3,495.00	873,489.69	0.00	0.00
Support Serv - Board of Ed	70,239.71	0.00	70,239.71	0.00	0.00
Support Serv - Executive Adm	249,836.30	0.00	249,836.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	884,416.35	0.00	884,416.35	0.00	0.00
Support Serv - Business Operations and Maintenance	283,201.63 1,372,484.96	35,944.07 8,546.70	0.00 0.00	247,257.56 1,363,938.26	247,257.56 0.00
Pupil Transportation	967,040.83	14,185.00	952,855.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,867.86	0.00	0.00	2,867.86	2,867.86
Support Serv - Technology	149,856.19	21,059.12	0.00	128,797.07	128,797.07
Support Serv - Pupil Accounting	23,857.96	0.00	23,857.96	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	43,133.99	1,161.08	41,972.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,584.08	0.00	0.00	5,584.08	0.00
Pupil Transportation	17,940.52	0.00	17,940.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	851,295.67	305,763.47	545,532.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	150,328.18	150,328.18	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,738,953.04	581,122.49	13,409,385.72	1,748,444.83	378,922.49

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 09901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	368,153.28	0.00	368,153.28	0.00	0.00
Support Serv - Pupil	123,501.55	0.00	123,501.55	0.00	0.00
Support Serv - Instructional	95,642.93	0.00	95,642.93	0.00	0.00
Support Serv - Board of Ed	7,292.96	0.00	7,292.96	0.00	0.00
Support Serv - Executive Adm	194,743.15	0.00	194,743.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	87,917.96	0.00	0.00	87,917.96	0.00
Pupil Transportation	11,570.20	0.00	11,570.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	396.00	0.00	396.00	0.00	0.00
Community Services	96,593.46	0.00	96,593.46	0.00	0.00
Payments to Government Agencies	26,250.00	26,250.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,012,061.49	26,250.00	897,893.53	87,917.96	0.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 09902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,034,209.48	6,063.88	1,028,145.60	0.00	0.00
Support Serv - Pupil	45,610.49	0.00	45,610.49	0.00	0.00
Support Serv - Instructional	142,285.01	0.00	142,285.01	0.00	0.00
Support Serv - Board of Ed	14,073.89	0.00	14,073.89	0.00	0.00
Support Serv - Executive Adm	394,102.75	0.00	394,102.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	183,982.32	0.00	183,982.32	0.00	0.00
Support Serv - Business	17,881.02	8,750.49	0.00	9,130.53	9,130.53
Operations and Maintenance	169,648.11	3,472.00	0.00	166,176.11	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	270.00	0.00	0.00	270.00	270.00
Support Serv - Technology	8,112.00	0.00	0.00	8,112.00	8,112.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	205,278.90	205,278.90	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	132,962.20	106,507.85	26,454.35	0.00	0.00
Community Services	19,192.90	0.00	19,192.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	31,981.45	31,981.45	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,399,590.52	362,054.57	1,853,847.31	183,688.64	17,512.53

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 10015

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,582,323.71	47,251.60	9,535,072.11	0.00	0.00
Support Serv - Pupil	393,239.17	399.98	392,839.19	0.00	0.00
Support Serv - Instructional	61,996.40	2,725.31	59,271.09	0.00	0.00
Support Serv - Board of Ed	74,281.99	0.00	74,281.99	0.00	0.00
Support Serv - Executive Adm	292,504.63	3,501.48	289,003.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,120,885.80	5,238.43	1,115,647.37	0.00	0.00
Support Serv - Business	242,170.77	18,122.47	0.00	224,048.30	224,048.30
Operations and Maintenance	1,700,703.61	81,309.08	0.00	1,619,394.53	0.00
Pupil Transportation	1,643,690.01	123,415.82	1,520,274.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	32,610.27	377.00	32,233.27	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	171,464.59	0.00	0.00	171,464.59	171,464.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	5,053.02	0.00	5,053.02	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	53,887.20	0.00	53,887.20	0.00	0.00
Payments to Government Agencies	119,194.92	3,563.10	115,631.82	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,020,251.79	329,184.50	691,067.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	41,300.00	41,300.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,555,557.88	656,388.77	13,884,261.69	2,014,907.42	395,512.89

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 10025

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,140,317.52	5,658.59	3,134,658.93	0.00	0.00
Support Serv - Pupil	92,227.05	0.00	92,227.05	0.00	0.00
Support Serv - Instructional	189,653.69	2,844.74	186,808.95	0.00	0.00
Support Serv - Board of Ed	72,215.58	0.00	72,215.58	0.00	0.00
Support Serv - Executive Adm	156,847.46	612.00	156,235.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	386,491.25	0.00	386,491.25	0.00	0.00
Support Serv - Business	59,871.76	0.00	0.00	59,871.76	59,871.76
Operations and Maintenance	413,725.56	82.05	0.00	413,643.51	0.00
Pupil Transportation	237,676.26	0.00	237,676.26	0.00	0.00
Support Serv - Planning & Research	25.00	0.00	25.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,783.02	0.00	0.00	3,783.02	3,783.02
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	15,626.48	0.00	15,626.48	0.00	0.00
Payments to Government Agencies	49,853.90	0.00	49,853.90	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	15,037.84	0.00	0.00	15,037.84	15,037.84
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	342,758.17	97,724.35	245,033.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,462,387.98	4,462,387.98	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,638,498.52	4,569,309.71	4,576,852.68	492,336.13	78,692.62

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	996,442.39	0.00	996,442.39	0.00	0.00
Support Serv - Pupil	1,781,415.67	0.00	1,781,415.67	0.00	0.00
Support Serv - Instructional	2,464,527.78	386,000.79	2,078,526.99	0.00	0.00
Support Serv - Board of Ed	15,302.58	0.00	15,302.58	0.00	0.00
Support Serv - Executive Adm	500,125.84	0.00	500,125.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	44,035.19	0.00	44,035.19	0.00	0.00
Support Serv - Business Operations and Maintenance	284,334.24	94,927.91	0.00	189,406.33	189,406.33
Pupil Transportation	113,275.16	0.00	0.00	113,275.16	0.00
Support Serv - Planning & Research	259,386.98	0.00	259,386.98	0.00	0.00
Support Serv - Communication	60,500.00	0.00	60,500.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,023,518.40	92,440.40	0.00	931,078.00	931,078.00
Support Serv - Pupil Accounting	47,416.78	0.00	47,416.78	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	20,000.00	20,000.00	0.00	0.00	0.00
Community Services	42,137.00	0.00	42,137.00	0.00	0.00
Payments to Government Agencies	2,960,114.61	1,000,158.87	1,959,955.74	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,254,243.16	0.00	6,254,243.16	0.00	0.00
Support Serv - Pupil	5,760,001.13	0.00	5,760,001.13	0.00	0.00
Support Serv - Instructional	1,190,163.60	0.00	1,190,163.60	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	583,633.60	0.00	583,633.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	756,519.99	0.00	756,519.99	0.00	0.00
Support Serv - Business	961,814.75	0.00	0.00	961,814.75	961,814.75
Operations and Maintenance	1,116,243.90	129,835.00	0.00	986,408.90	0.00
Pupil Transportation	2,921,335.81	249,741.00	2,671,594.81	0.00	0.00
Support Serv - Planning & Research	45,000.00	0.00	45,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	194,031.06	88,006.81	106,024.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	5,820,404.21	1,653,291.85	4,167,112.36	0.00	0.00
Facilities Acquisition	24,951.00	24,951.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	353,529.14	353,529.14	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,594,403.97	4,092,882.77	29,319,538.06	3,181,983.14	2,082,299.08

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,884,102.46	856.79	24,883,245.67	0.00	0.00
Support Serv - Pupil	2,668,766.20	0.00	2,668,766.20	0.00	0.00
Support Serv - Instructional	4,158,119.46	17,662.60	4,140,456.86	0.00	0.00
Support Serv - Board of Ed	351,438.53	0.00	351,438.53	0.00	0.00
Support Serv - Executive Adm	413,742.80	0.00	413,742.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,218,550.12	0.00	2,218,550.12	0.00	0.00
Support Serv - Business Operations and Maintenance	1,606,361.23 5,532,815.93	231,056.46 0.00	0.00 0.00	1,375,304.77 5,532,815.93	1,375,304.77 0.00
Pupil Transportation	2,914,004.48	439,809.09	2,474,195.39	0.00	0.00
Support Serv - Planning & Research	171,111.30	0.00	171,111.30	0.00	0.00
Support Serv - Communication	70,660.18	0.00	70,660.18	0.00	0.00
Support Serv - Staff & Personnel	394,291.46	0.00	0.00	394,291.46	394,291.46
Support Serv - Technology	141,893.54	0.00	0.00	141,893.54	141,893.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	154,540.75	0.00	154,540.75	0.00	0.00
Community Services	208,644.13	0.00	208,644.13	0.00	0.00
Payments to Government Agencies	233,830.80	16,949.24	216,881.56	0.00	0.00
Facilities Acquisition	251,500.00	0.00	251,500.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,919.44	0.00	0.00	1,919.44	0.00
Pupil Transportation	70,103.02	0.00	70,103.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,955,750.22	66,024.40	2,889,725.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,525,681.00	1,525,681.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,927,827.05	2,298,039.58	41,183,562.33	7,446,225.14	1,911,489.77

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,081,783.06	58,850.00	13,022,933.06	0.00	0.00
Support Serv - Pupil	758,556.61	0.00	758,556.61	0.00	0.00
Support Serv - Instructional	1,172,850.07	6,393.10	1,166,456.97	0.00	0.00
Support Serv - Board of Ed	61,303.43	0.00	61,303.43	0.00	0.00
Support Serv - Executive Adm	301,205.93	7,505.50	293,700.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,228,346.36	1,189.44	1,227,156.92	0.00	0.00
Support Serv - Business	564,061.78	0.00	0.00	564,061.78	564,061.78
Operations and Maintenance	3,354,435.26	164,505.93	0.00	3,189,929.33	0.00
Pupil Transportation	1,016,553.76	163,100.90	853,452.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	20,975.50	0.00	0.00	20,975.50	20,975.50
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,452,241.42	349,876.79	1,102,364.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,839,938.26	1,839,938.26	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,852,251.44	2,591,359.92	18,485,924.91	3,774,966.61	585,037.28

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,055,683.68	451,587.48	12,604,096.20	0.00	0.00
Support Serv - Pupil	1,245,308.59	0.00	1,245,308.59	0.00	0.00
Support Serv - Instructional	869,211.38	13,525.85	855,685.53	0.00	0.00
Support Serv - Board of Ed	57,115.02	0.00	57,115.02	0.00	0.00
Support Serv - Executive Adm	359,468.26	0.00	359,468.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,106,663.22	2,318.27	1,104,344.95	0.00	0.00
Support Serv - Business Operations and Maintenance	358,825.60 2,257,496.82	15,009.43 2,270.40	0.00 0.00	343,816.17 2,255,226.42	343,816.17 0.00
Pupil Transportation	800,455.91	85,091.00	715,364.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	82,584.69	0.00	82,584.69	0.00	0.00
Support Serv - Staff & Personnel	25,634.02	0.00	0.00	25,634.02	25,634.02
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	81,398.08	0.00	81,398.08	0.00	0.00
Payments to Government Agencies	189,172.86	0.00	189,172.86	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,285.44	0.00	0.00	1,285.44	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,397,579.62	440,261.55	957,318.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	675.00	675.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,888,558.19	1,010,738.98	18,251,857.16	2,625,962.05	369,450.19

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11033

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,896,765.44	12,546.81	4,884,218.63	0.00	0.00
Support Serv - Pupil	339,474.83	0.00	339,474.83	0.00	0.00
Support Serv - Instructional	183,924.80	3,878.63	180,046.17	0.00	0.00
Support Serv - Board of Ed	143,504.66	0.00	143,504.66	0.00	0.00
Support Serv - Executive Adm	194,182.98	0.00	194,182.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	655,585.35	0.00	655,585.35	0.00	0.00
Support Serv - Business	198,977.91	0.00	0.00	198,977.91	198,977.91
Operations and Maintenance	963,651.23	7,000.00	0.00	956,651.23	0.00
Pupil Transportation	489,491.54	0.00	489,491.54	0.00	0.00
Support Serv - Planning & Research	2,059.72	0.00	2,059.72	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,947.91	0.00	0.00	11,947.91	11,947.91
Support Serv - Technology	141,294.81	11,437.49	0.00	129,857.32	129,857.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,619.91	0.00	16,619.91	0.00	0.00
Payments to Government Agencies	137,072.47	0.00	137,072.47	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	544,830.64	137,806.91	407,023.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	319,452.66	319,452.66	0.00	0.00	0.00
Trust Funds					
All Costs	2,235.00	0.00	2,235.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,241,071.86	492,122.50	7,451,514.99	1,297,434.37	340,783.14

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11160

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,130,461.56	0.00	1,130,461.56	0.00	0.00
Support Serv - Pupil	8,456.08	0.00	8,456.08	0.00	0.00
Support Serv - Instructional	27,478.69	0.00	27,478.69	0.00	0.00
Support Serv - Board of Ed	45,640.18	0.00	45,640.18	0.00	0.00
Support Serv - Executive Adm	165,939.62	0.00	165,939.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	53,777.61	0.00	53,777.61	0.00	0.00
Support Serv - Business	5,556.90	5,556.90	0.00	0.00	0.00
Operations and Maintenance	216,781.59	0.00	0.00	216,781.59	0.00
Pupil Transportation	136,656.49	0.00	136,656.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	14,550.00	0.00	14,550.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	80,078.65	25,529.61	54,549.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	262,892.78	262,892.78	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	3,000.00	0.00	3,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,151,270.15	293,979.29	1,640,509.27	216,781.59	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11200

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,043,866.85	183,595.49	3,860,271.36	0.00	0.00
Support Serv - Pupil	460,340.53	229.68	460,110.85	0.00	0.00
Support Serv - Instructional	228,506.82	1,096.20	227,410.62	0.00	0.00
Support Serv - Board of Ed	48,803.16	8,264.90	40,538.26	0.00	0.00
Support Serv - Executive Adm	191,745.11	1,296.62	190,448.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	424,119.05	1,312.05	422,807.00	0.00	0.00
Support Serv - Business Operations and Maintenance	204,709.90 779,253.43	30,299.57 18,352.88	0.00 0.00	174,410.33 760,900.55	174,410.33 0.00
Pupil Transportation	359,497.86	115,735.18	243,762.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	280,306.70	25,362.51	0.00	254,944.19	254,944.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	40,329.70	0.00	40,329.70	0.00	0.00
Community Services	29,730.11	2,752.64	26,977.47	0.00	0.00
Payments to Government Agencies	27,050.16	0.00	27,050.16	0.00	0.00
Facilities Acquisition	53,726.78	53,726.78	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 22,810.00	0.00 0.00	0.00 0.00	0.00 22,810.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	900.00	0.00	0.00	900.00	900.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	472,113.81	143,650.29	328,463.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	184,008.99	184,008.99	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,851,818.96	769,683.78	5,868,170.11	1,213,965.07	430,254.52

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11210

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,696,572.07	20,900.86	6,675,671.21	0.00	0.00
Support Serv - Pupil	522,907.33	0.00	522,907.33	0.00	0.00
Support Serv - Instructional	621,376.37	157,126.31	464,250.06	0.00	0.00
Support Serv - Board of Ed	111,213.13	0.00	111,213.13	0.00	0.00
Support Serv - Executive Adm	223,131.54	0.00	223,131.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	644,112.57	0.00	644,112.57	0.00	0.00
Support Serv - Business Operations and Maintenance	399,390.30 1,009,728.69	15,966.68 4,054.00	0.00 0.00	383,423.62 1,005,674.69	383,423.62 0.00
Pupil Transportation	573,129.55	0.00	573,129.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,701.62	0.00	51,701.62	0.00	0.00
Community Services	5,851.04	0.00	5,851.04	0.00	0.00
Payments to Government Agencies	82,230.49	0.00	82,230.49	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	807,348.77	224,915.21	582,433.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,951,356.37	9,951,356.37	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,700,049.84	10,374,319.43	9,936,632.10	1,389,098.31	383,423.62

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11240

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,906,658.39	228,848.91	7,677,809.48	0.00	0.00
Support Serv - Pupil	1,173,683.54	24,379.29	1,149,304.25	0.00	0.00
Support Serv - Instructional	341,764.87	4,729.63	337,035.24	0.00	0.00
Support Serv - Board of Ed	227,888.94	0.00	227,888.94	0.00	0.00
Support Serv - Executive Adm	211,655.64	1,812.46	209,843.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,097,640.17	10,200.81	1,087,439.36	0.00	0.00
Support Serv - Business Operations and Maintenance	364,484.50 1,388,539.22	62,727.03 25,778.09	0.00 0.00	301,757.47 1,362,761.13	301,757.47 0.00
Pupil Transportation	856,463.50	129,426.57	727,036.93	0.00	0.00
Support Serv - Planning & Research	7,916.05	0.00	7,916.05	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	80,610.54	4,509.49	0.00	76,101.05	76,101.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	104,706.13	0.00	104,706.13	0.00	0.00
Community Services	70,532.55	0.00	70,532.55	0.00	0.00
Payments to Government Agencies	2,019.05	0.00	2,019.05	0.00	0.00
Facilities Acquisition	13,081.05	13,081.05	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	808,138.32	206,616.72	601,521.60	0.00	0.00
Community Services	52,675.37	0.00	52,675.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	78,522.00	78,522.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,786,979.83	790,632.05	12,255,728.13	1,740,619.65	377,858.52

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11250

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,424,622.45	5,741.98	4,418,880.47	0.00	0.00
Support Serv - Pupil	157,704.86	0.00	157,704.86	0.00	0.00
Support Serv - Instructional	172,584.61	0.00	172,584.61	0.00	0.00
Support Serv - Board of Ed	217,115.62	91,650.69	125,464.93	0.00	0.00
Support Serv - Executive Adm	239,620.85	0.00	239,620.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	381,226.73	0.00	381,226.73	0.00	0.00
Support Serv - Business	65,318.61	17,533.78	0.00	47,784.83	47,784.83
Operations and Maintenance	628,544.20	3,557.00	0.00	624,987.20	0.00
Pupil Transportation	338,741.36	2,820.00	335,921.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,773.88	0.00	51,773.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	500.00	500.00	0.00	0.00	0.00
Facilities Acquisition	133,730.64	133,730.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	564,387.04	159,743.09	404,643.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	111,303.00	111,303.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,487,173.85	526,580.18	6,287,821.64	672,772.03	47,784.83

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11300

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,373,598.31	222,409.73	20,151,188.58	0.00	0.00
Support Serv - Pupil	2,328,926.49	0.00	2,328,926.49	0.00	0.00
Support Serv - Instructional	1,308,799.15	1,768.81	1,307,030.34	0.00	0.00
Support Serv - Board of Ed	95,256.54	0.00	95,256.54	0.00	0.00
Support Serv - Executive Adm	256,195.66	2,446.78	253,748.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,785,898.19	0.00	1,785,898.19	0.00	0.00
Support Serv - Business	405,468.80	67,814.34	0.00	337,654.46	337,654.46
Operations and Maintenance	3,112,650.81	66,244.57	0.00	3,046,406.24	0.00
Pupil Transportation	1,792,118.94	288,767.20	1,503,351.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	884.23	0.00	884.23	0.00	0.00
Support Serv - Staff & Personnel	235,336.55	0.00	0.00	235,336.55	235,336.55
Support Serv - Technology	62,015.03	0.00	0.00	62,015.03	62,015.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	31,494.58	0.00	31,494.58	0.00	0.00
Support Serv - Other	1,410.45	0.00	1,410.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	257,096.71	42,942.29	214,154.42	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,833,916.85	34,546.88	1,799,369.97	0.00	0.00
Community Services	64,220.23	4,228.17	59,992.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	426,361.64	426,361.64	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,371,649.16	1,157,530.41	29,532,706.47	3,681,412.28	635,006.04

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11310

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,107,038.01	5,311.12	7,101,726.89	0.00	0.00
Support Serv - Pupil	917,887.88	0.00	917,887.88	0.00	0.00
Support Serv - Instructional	358,957.19	1,513.87	357,443.32	0.00	0.00
Support Serv - Board of Ed	31,134.42	0.00	31,134.42	0.00	0.00
Support Serv - Executive Adm	216,270.74	1,274.92	214,995.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	730,683.23	605.00	730,078.23	0.00	0.00
Support Serv - Business	928,119.33	7,083.72	0.00	921,035.61	921,035.61
Operations and Maintenance	1,508,334.85	277,077.24	0.00	1,231,257.61	0.00
Pupil Transportation	737,552.69	76,875.00	660,677.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,708.00	0.00	4,708.00	0.00	0.00
Community Services	116,943.78	0.00	116,943.78	0.00	0.00
Payments to Government Agencies	96,331.00	0.00	96,331.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	900,559.93	392,501.65	508,058.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,999,165.00	1,999,165.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,653,686.05	2,761,407.52	10,739,985.31	2,152,293.22	921,035.61

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11320

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,833,914.16	24,618.64	6,809,295.52	0.00	0.00
Support Serv - Pupil	299,517.92	0.00	299,517.92	0.00	0.00
Support Serv - Instructional	389,623.18	1,679.51	387,943.67	0.00	0.00
Support Serv - Board of Ed	51,765.30	0.00	51,765.30	0.00	0.00
Support Serv - Executive Adm	198,290.51	1,538.12	196,752.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	590,465.45	247.50	590,217.95	0.00	0.00
Support Serv - Business Operations and Maintenance	148,263.50 1,112,896.47	26,403.97 25,619.64	0.00 0.00	121,859.53 1,087,276.83	121,859.53 0.00
Pupil Transportation	360,471.05	57,500.00	302,971.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,207.89	0.00	4,207.89	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	332,091.06	191,938.99	0.00	140,152.07	140,152.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	84,335.42	47,653.00	36,682.42	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	818,144.55	256,090.24	562,054.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,223,986.46	633,289.61	9,241,408.42	1,349,288.43	262,011.60

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11330

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,189,139.10	63,499.88	10,125,639.22	0.00	0.00
Support Serv - Pupil	722,371.81	0.00	722,371.81	0.00	0.00
Support Serv - Instructional	971,123.51	217,580.50	753,543.01	0.00	0.00
Support Serv - Board of Ed	62,061.68	0.00	62,061.68	0.00	0.00
Support Serv - Executive Adm	280,719.16	0.00	280,719.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,204,075.29	5,061.00	1,199,014.29	0.00	0.00
Support Serv - Business	346,661.49	56,024.25	0.00	290,637.24	290,637.24
Operations and Maintenance	1,581,671.42	24,624.27	0.00	1,557,047.15	0.00
Pupil Transportation	1,284,928.24	370,997.00	913,931.24	0.00	0.00
Support Serv - Planning & Research	21,166.48	0.00	21,166.48	0.00	0.00
Support Serv - Communication	16,119.90	0.00	16,119.90	0.00	0.00
Support Serv - Staff & Personnel	7,920.42	0.00	0.00	7,920.42	7,920.42
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	65,559.98	644.25	64,915.73	0.00	0.00
Payments to Government Agencies	45,382.00	0.00	45,382.00	0.00	0.00
Facilities Acquisition	15,750.00	15,750.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,015.12	0.00	0.00	12,015.12	12,015.12
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,109,707.01	356,441.61	753,265.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	21,937.91	21,937.91	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,958,310.52	1,132,560.67	14,958,129.92	1,867,619.93	310,572.78

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11340

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,699,770.58	0.00	5,699,770.58	0.00	0.00
Support Serv - Pupil	82,303.87	0.00	82,303.87	0.00	0.00
Support Serv - Instructional	328,936.36	81,867.70	247,068.66	0.00	0.00
Support Serv - Board of Ed	78,195.53	0.00	78,195.53	0.00	0.00
Support Serv - Executive Adm	132,567.26	0.00	132,567.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	585,590.68	0.00	585,590.68	0.00	0.00
Support Serv - Business	351,739.17	69,521.71	0.00	282,217.46	282,217.46
Operations and Maintenance	928,329.29	1,348.63	0.00	926,980.66	0.00
Pupil Transportation	294,779.11	0.00	294,779.11	0.00	0.00
Support Serv - Planning & Research	3,063.00	0.00	3,063.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	136,936.21	0.00	136,936.21	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	560,394.07	147,344.13	413,049.94	0.00	0.00
Community Services	431,422.93	47,068.56	384,354.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	140,352.17	140,352.17	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,754,380.23	487,502.90	8,057,679.21	1,209,198.12	282,217.46

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11670

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	356,804.64	0.00	356,804.64	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	19,774.56	0.00	19,774.56	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	41,987.62	0.00	41,987.62	0.00	0.00
Support Serv - Business	1,172.16	0.00	0.00	1,172.16	1,172.16
Operations and Maintenance	38,172.63	0.00	0.00	38,172.63	0.00
Pupil Transportation	24,391.81	0.00	24,391.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,959.68	1,959.68	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	484,263.10	1,959.68	442,958.63	39,344.79	1,172.16

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11830

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	347,871.75	0.00	347,871.75	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	17,478.31	0.00	17,478.31	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	62,822.06	0.00	62,822.06	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	35,823.40	0.00	0.00	35,823.40	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	463,995.52	0.00	428,172.12	35,823.40	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,108,166.77	2,852.92	2,105,313.85	0.00	0.00
Support Serv - Pupil	138,790.91	0.00	138,790.91	0.00	0.00
Support Serv - Instructional	185,145.38	0.00	185,145.38	0.00	0.00
Support Serv - Board of Ed	19,551.39	0.00	19,551.39	0.00	0.00
Support Serv - Executive Adm	326,570.73	0.00	326,570.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	279,531.92	0.00	279,531.92	0.00	0.00
Support Serv - Business	99,474.11	11,532.86	0.00	87,941.25	87,941.25
Operations and Maintenance	284,750.33	69,097.00	0.00	215,653.33	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	135,024.20	127,072.95	7,951.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	600,716.75	600,716.75	0.00	0.00	0.00
Trust Funds					
All Costs	2,100.00	0.00	2,100.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,179,822.49	811,272.48	3,064,955.43	303,594.58	87,941.25

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 11903

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,809,488.00	239,030.00	1,570,458.00	0.00	0.00
Support Serv - Pupil	184,622.00	0.00	184,622.00	0.00	0.00
Support Serv - Instructional	37,640.00	0.00	37,640.00	0.00	0.00
Support Serv - Board of Ed	17,957.00	0.00	17,957.00	0.00	0.00
Support Serv - Executive Adm	438,269.00	0.00	438,269.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	224,913.00	0.00	224,913.00	0.00	0.00
Support Serv - Business	18,536.00	18,111.00	0.00	425.00	425.00
Operations and Maintenance	292,468.00	0.00	0.00	292,468.00	0.00
Pupil Transportation	416,385.00	0.00	416,385.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,797.00	0.00	22,797.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	13,060.00	0.00	0.00	13,060.00	13,060.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	219,868.00	143,425.00	76,443.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,696,003.00	400,566.00	2,989,484.00	305,953.00	13,485.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 12000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	335,740.38	2,767.54	332,972.84	0.00	0.00
Support Serv - Pupil	411,078.06	0.00	411,078.06	0.00	0.00
Support Serv - Instructional	189,881.89	1,383.77	188,498.12	0.00	0.00
Support Serv - Board of Ed	24,331.88	0.00	24,331.88	0.00	0.00
Support Serv - Executive Adm	327,641.09	25,231.03	302,410.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	408.13	408.13	0.00	0.00	0.00
Operations and Maintenance	67,968.10	0.00	0.00	67,968.10	0.00
Pupil Transportation	86,279.74	0.00	86,279.74	0.00	0.00
Support Serv - Planning & Research	3,155.50	0.00	3,155.50	0.00	0.00
Support Serv - Communication	14,628.28	0.00	14,628.28	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	62,891.36	0.00	0.00	62,891.36	62,891.36
Support Serv - Pupil Accounting	12,820.66	0.00	12,820.66	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	122,447.60	0.00	122,447.60	0.00	0.00
Community Services	1,655,918.67	30,752.54	1,625,166.13	0.00	0.00
Payments to Government Agencies	30,303.17	669.00	29,634.17	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,413,073.45	161,587.24	8,251,486.21	0.00	0.00
Support Serv - Pupil	2,032,135.80	41,534.00	1,990,601.80	0.00	0.00
Support Serv - Instructional	1,382,399.28	9,472.00	1,372,927.28	0.00	0.00
Support Serv - Board of Ed	12,105.05	0.00	12,105.05	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	591,034.16	17,904.01	0.00	573,130.15	573,130.15
Operations and Maintenance	972,995.77	34,557.80	0.00	938,437.97	0.00
Pupil Transportation	72,990.87	31,823.18	41,167.69	0.00	0.00
Support Serv - Planning & Research	40,000.00	0.00	40,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	92.40	0.00	0.00	92.40	92.40
Support Serv - Technology	236,176.47	14,913.30	0.00	221,263.17	221,263.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	45,945.51	42,122.02	3,823.49	0.00	0.00
Community Services	872.98	0.00	872.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	95,690.48	95,690.48	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,241,006.73	510,816.04	14,866,407.54	1,863,783.15	857,377.08

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 12010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,253,067.62	143,049.97	15,110,017.65	0.00	0.00
Support Serv - Pupil	638,370.63	0.00	638,370.63	0.00	0.00
Support Serv - Instructional	921,425.46	5,074.92	916,350.54	0.00	0.00
Support Serv - Board of Ed	73,621.74	0.00	73,621.74	0.00	0.00
Support Serv - Executive Adm	258,854.76	469.98	258,384.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,505,472.71	0.00	1,505,472.71	0.00	0.00
Support Serv - Business	538,445.64	37,195.41	0.00	501,250.23	501,250.23
Operations and Maintenance	2,435,032.29	10,774.25	0.00	2,424,258.04	0.00
Pupil Transportation	1,383,103.57	1,875.51	1,381,228.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	327,937.41	94,505.04	0.00	233,432.37	233,432.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	66,043.02	4,429.84	61,613.18	0.00	0.00
Facilities Acquisition	68,234.34	68,234.34	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,726,148.81	586,039.29	1,140,109.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,037.37	4,037.37	0.00	0.00	0.00
Capital Project Funds					
All Costs	688,679.01	688,679.01	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,888,474.38	1,644,364.93	21,085,168.81	3,158,940.64	734,682.60

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 12020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,273,195.43	263,527.45	6,009,667.98	0.00	0.00
Support Serv - Pupil	299,131.22	0.00	299,131.22	0.00	0.00
Support Serv - Instructional	224,539.25	0.00	224,539.25	0.00	0.00
Support Serv - Board of Ed	21,062.50	0.00	21,062.50	0.00	0.00
Support Serv - Executive Adm	171,398.17	0.00	171,398.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	711,090.83	0.00	711,090.83	0.00	0.00
Support Serv - Business Operations and Maintenance	243,084.42 994,216.54	57,281.43 70,896.31	0.00 0.00	185,802.99 923,320.23	185,802.99 0.00
Pupil Transportation	787,848.23	130,870.00	656,978.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	218,646.88	0.00	0.00	218,646.88	218,646.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,661.59	0.00	0.00	3,661.59	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	896,852.52	275,346.12	621,506.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	12,807.81	0.00	12,807.81	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,857,535.39	797,921.31	8,728,182.39	1,331,431.69	404,449.87

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 12040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,783,140.05	88,351.05	7,694,789.00	0.00	0.00
Support Serv - Pupil	318,580.14	0.00	318,580.14	0.00	0.00
Support Serv - Instructional	398,911.69	308.47	398,603.22	0.00	0.00
Support Serv - Board of Ed	32,580.92	0.00	32,580.92	0.00	0.00
Support Serv - Executive Adm	241,501.15	9,356.01	232,145.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	717,622.83	1,608.33	716,014.50	0.00	0.00
Support Serv - Business Operations and Maintenance	183,572.33 960,961.29	13,177.18 12,446.64	0.00 0.00	170,395.15 948,514.65	170,395.15 0.00
Pupil Transportation	517,870.29	14,818.22	503,052.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	113,011.30	110,467.81	0.00	2,543.49	2,543.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,427.56	0.00	2,427.56	0.00	0.00
Payments to Government Agencies	85,209.13	0.00	85,209.13	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	640,741.97	182,067.12	458,674.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	17.00	17.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	366,366.73	366,366.73	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,362,514.38	798,984.56	10,442,076.53	1,121,453.29	172,938.64

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 12901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	860,199.00	9,677.00	850,522.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	25,515.00	0.00	25,515.00	0.00	0.00
Support Serv - Executive Adm	124,324.00	0.00	124,324.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	148,949.00	0.00	148,949.00	0.00	0.00
Support Serv - Business	79,823.00	20,670.00	0.00	59,153.00	59,153.00
Operations and Maintenance	115,610.00	1,908.00	0.00	113,702.00	0.00
Pupil Transportation	5,283.00	0.00	5,283.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	15,149.00	0.00	15,149.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	27,766.00	9,764.00	18,002.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	212,780.00	212,780.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,615,398.00	254,799.00	1,187,744.00	172,855.00	59,153.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 13000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	48,699.81	0.00	48,699.81	0.00	0.00
Support Serv - Pupil	115,412.32	0.00	115,412.32	0.00	0.00
Support Serv - Instructional	2,451,474.67	42,815.10	2,408,659.57	0.00	0.00
Support Serv - Board of Ed	17,437.41	0.00	17,437.41	0.00	0.00
Support Serv - Executive Adm	310,312.28	0.00	310,312.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	566,135.20	4,043.34	0.00	562,091.86	562,091.86
Operations and Maintenance	126,607.92	1,232.62	0.00	125,375.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	55,024.73	0.00	55,024.73	0.00	0.00
Support Serv - Communication	286,274.21	0.00	286,274.21	0.00	0.00
Support Serv - Staff & Personnel	93,930.68	0.00	0.00	93,930.68	93,930.68
Support Serv - Technology	490,200.28	61,746.28	0.00	428,454.00	428,454.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	44,512.80	0.00	44,512.80	0.00	0.00
Support Serv - Other	21,882.58	0.00	21,882.58	0.00	0.00
Community Services	37,880.86	0.00	37,880.86	0.00	0.00
Payments to Government Agencies	823,492.25	595,119.31	228,372.94	0.00	0.00
Facilities Acquisition	16,187.79	16,187.79	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,178,968.18	28,965.49	6,150,002.69	0.00	0.00
Support Serv - Pupil	9,189,063.71	99,437.07	9,089,626.64	0.00	0.00
Support Serv - Instructional	2,343,172.63	21,034.46	2,322,138.17	0.00	0.00
Support Serv - Board of Ed	24,059.00	0.00	24,059.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	272,711.71	10,301.63	262,410.08	0.00	0.00
Support Serv - Business	232,964.61	99,064.88	0.00	133,899.73	133,899.73
Operations and Maintenance	521,800.12	22,343.67	0.00	499,456.45	0.00
Pupil Transportation	86,343.89	0.00	86,343.89	0.00	0.00
Support Serv - Planning & Research	128,092.99	0.00	128,092.99	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	165,698.06	0.00	0.00	165,698.06	165,698.06
Support Serv - Technology	1,803,922.85	21,059.04	0.00	1,782,863.81	1,782,863.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	241,625.40	24,665.71	216,959.69	0.00	0.00
Community Services	6,252,905.55	0.00	6,252,905.55	0.00	0.00
Payments to Government Agencies	17,925,656.96	21,000.00	17,904,656.96	0.00	0.00
Facilities Acquisition	35,720.00	35,720.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	95,260.14	0.00	95,260.14	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	51,003,431.59	1,104,736.39	46,106,925.31	3,791,769.89	3,166,938.14

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 13010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,581,556.33	3,990.00	8,577,566.33	0.00	0.00
Support Serv - Pupil	730,377.93	0.00	730,377.93	0.00	0.00
Support Serv - Instructional	601,531.59	0.00	601,531.59	0.00	0.00
Support Serv - Board of Ed	173,314.59	0.00	173,314.59	0.00	0.00
Support Serv - Executive Adm	384,954.06	0.00	384,954.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,082,402.81	0.00	1,082,402.81	0.00	0.00
Support Serv - Business	172,306.14	0.00	0.00	172,306.14	172,306.14
Operations and Maintenance	1,568,703.65	0.00	0.00	1,568,703.65	0.00
Pupil Transportation	651,778.39	49,896.88	601,881.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,245.15	0.00	19,245.15	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	219,526.23	39,174.64	0.00	180,351.59	180,351.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200.00	0.00	200.00	0.00	0.00
Community Services	20,252.74	1,218.87	19,033.87	0.00	0.00
Payments to Government Agencies	168,104.64	0.00	168,104.64	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	78,555.12	17,599.50	0.00	60,955.62	0.00
Pupil Transportation	29,274.52	138.20	29,136.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	853,789.67	47,336.81	806,452.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	442,454.66	442,454.66	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,778,328.22	601,809.56	13,194,201.66	1,982,317.00	352,657.73

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 13020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	48,800,474.58	1,064,719.64	47,735,754.94	0.00	0.00
Support Serv - Pupil	4,318,779.30	0.00	4,318,779.30	0.00	0.00
Support Serv - Instructional	5,534,153.89	57,308.08	5,476,845.81	0.00	0.00
Support Serv - Board of Ed	188,740.85	3,548.02	185,192.83	0.00	0.00
Support Serv - Executive Adm	357,020.62	0.00	357,020.62	0.00	0.00
Support Serv - Grant Writer	69,160.98	0.00	69,160.98	0.00	0.00
Support Serv - School Adm	5,426,425.91	45,292.93	5,381,132.98	0.00	0.00
Support Serv - Business Operations and Maintenance	1,349,865.78 9,606,039.05	183,979.11 94,062.45	0.00 0.00	1,165,886.67 9,511,976.60	1,165,886.67 0.00
Pupil Transportation	3,035,406.23	357,199.00	2,678,207.23	0.00	0.00
Support Serv - Planning & Research	401,223.39	0.00	401,223.39	0.00	0.00
Support Serv - Communication	429,290.42	0.00	429,290.42	0.00	0.00
Support Serv - Staff & Personnel	527,068.02	0.00	0.00	527,068.02	527,068.02
Support Serv - Technology	583,407.60	22,030.80	0.00	561,376.80	561,376.80
Support Serv - Pupil Accounting	248,903.86	3,235.00	245,668.86	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	174,418.15	6,200.00	168,218.15	0.00	0.00
Payments to Government Agencies	733,878.33	427,664.39	306,213.94	0.00	0.00
Facilities Acquisition	943,930.08	943,930.08	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	102,935.70	0.00	0.00	102,935.70	0.00
Pupil Transportation	85,870.40	0.00	85,870.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,218,153.55	1,662,018.45	2,556,135.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,326,416.06	1,326,416.06	0.00	0.00	0.00
Trust Funds					
All Costs	187,228.17	0.00	187,228.17	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	88,648,790.92	6,197,604.01	70,581,943.12	11,869,243.79	2,254,331.49

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 13050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,005,065.43	12,124.51	3,992,940.92	0.00	0.00
Support Serv - Pupil	153,639.93	0.00	153,639.93	0.00	0.00
Support Serv - Instructional	70,453.97	1,629.96	68,824.01	0.00	0.00
Support Serv - Board of Ed	30,709.61	0.00	30,709.61	0.00	0.00
Support Serv - Executive Adm	175,604.17	1,599.98	174,004.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	356,569.20	0.00	356,569.20	0.00	0.00
Support Serv - Business Operations and Maintenance	140,683.38 694,893.52	12,933.36 1,518.99	0.00 0.00	127,750.02 693,374.53	127,750.02 0.00
Pupil Transportation	436,210.39	2,600.00	433,610.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,235.94	0.00	1,235.94	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	109,387.55	22,050.92	0.00	87,336.63	87,336.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	130,035.46	0.00	130,035.46	0.00	0.00
Community Services	35,082.38	0.00	35,082.38	0.00	0.00
Payments to Government Agencies	11,791.28	0.00	11,791.28	0.00	0.00
Facilities Acquisition	69,780.72	69,780.72	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	330,132.41	131,361.77	198,770.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	940.19	940.19	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,752,215.53	256,540.40	5,587,213.95	908,461.18	215,086.65

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 13070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,579,192.57	24,153.67	12,555,038.90	0.00	0.00
Support Serv - Pupil	574,404.01	0.00	574,404.01	0.00	0.00
Support Serv - Instructional	356,450.85	1,548.26	354,902.59	0.00	0.00
Support Serv - Board of Ed	204,842.44	0.00	204,842.44	0.00	0.00
Support Serv - Executive Adm	974,464.78	193,156.99	781,307.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,327,352.84	0.00	1,327,352.84	0.00	0.00
Support Serv - Business	282,108.67	50,152.82	0.00	231,955.85	231,955.85
Operations and Maintenance	2,352,810.59	0.00	0.00	2,352,810.59	0.00
Pupil Transportation	919,862.92	0.00	919,862.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,436.10	0.00	0.00	3,436.10	3,436.10
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	45,387.88	0.00	45,387.88	0.00	0.00
Payments to Government Agencies	63,675.56	0.00	63,675.56	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,313,014.04	489,120.12	823,893.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,231.15	2,231.15	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,357,184.00	12,357,184.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,356,418.40	13,117,547.01	17,650,668.85	2,588,202.54	235,391.95

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 13080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,270,582.29	8,778.91	5,261,803.38	0.00	0.00
Support Serv - Pupil	186,634.79	0.00	186,634.79	0.00	0.00
Support Serv - Instructional	160,696.44	26,294.85	134,401.59	0.00	0.00
Support Serv - Board of Ed	49,477.68	0.00	49,477.68	0.00	0.00
Support Serv - Executive Adm	179,267.81	90.57	179,177.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	443,470.05	0.00	443,470.05	0.00	0.00
Support Serv - Business Operations and Maintenance	355,110.66 891,682.20	69,182.50 2,112.01	0.00 0.00	285,928.16 889,570.19	285,928.16 0.00
Pupil Transportation	408,727.73	2,309.85	406,417.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	29,751.41	0.00	0.00	29,751.41	29,751.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	149,835.07	0.00	149,835.07	0.00	0.00
Payments to Government Agencies	47,007.77	27,734.42	19,273.35	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	541,672.39	159,232.77	382,439.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,596,820.45	1,596,820.45	0.00	0.00	0.00
Trust Funds					
All Costs	3,162.92	0.00	3,162.92	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,313,899.66	1,892,556.33	7,216,093.57	1,205,249.76	315,679.57

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
District Code 13090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,087,598.82	270,214.63	14,817,384.19	0.00	0.00
Support Serv - Pupil	845,538.82	0.00	845,538.82	0.00	0.00
Support Serv - Instructional	902,720.67	0.00	902,720.67	0.00	0.00
Support Serv - Board of Ed	100,589.92	0.00	100,589.92	0.00	0.00
Support Serv - Executive Adm	293,930.16	1,308.00	292,622.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,928,143.13	279.98	1,927,863.15	0.00	0.00
Support Serv - Business	590,698.76	94,718.13	0.00	495,980.63	495,980.63
Operations and Maintenance	3,084,518.51	114,523.92	0.00	2,969,994.59	0.00
Pupil Transportation	875,494.95	183,175.38	692,319.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	134,104.06	0.00	134,104.06	0.00	0.00
Support Serv - Staff & Personnel	271,807.35	0.00	0.00	271,807.35	271,807.35
Support Serv - Technology	620,000.78	60,075.44	0.00	559,925.34	559,925.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,072.34	0.00	4,072.34	0.00	0.00
Community Services	797,893.86	0.00	797,893.86	0.00	0.00
Payments to Government Agencies	33,558.96	0.00	33,558.96	0.00	0.00
Facilities Acquisition	351,693.26	347,175.16	4,518.10	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	21,139.50	0.00	0.00	21,139.50	21,139.50
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	49,225.44	14,200.00	35,025.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,705,818.43	560,721.80	1,145,096.63	0.00	0.00
Community Services	11,037.51	0.00	11,037.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,452.82	7,452.82	0.00	0.00	0.00
Capital Project Funds					
All Costs	24,896,729.86	24,896,729.86	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	790,832.31	2,419.53	788,412.78	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,404,600.22	26,552,994.65	22,532,758.16	4,318,847.41	1,348,852.82

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 13095

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,623,069.00	8,115.00	1,614,954.00	0.00	0.00
Support Serv - Pupil	128.50	0.00	128.50	0.00	0.00
Support Serv - Instructional	38,140.76	633.02	37,507.74	0.00	0.00
Support Serv - Board of Ed	10,918.63	0.00	10,918.63	0.00	0.00
Support Serv - Executive Adm	283,121.92	9,700.00	273,421.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	126,780.93	0.00	126,780.93	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	134,363.70	0.00	0.00	134,363.70	0.00
Pupil Transportation	109,403.04	0.00	109,403.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	50.72	0.00	50.72	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	48,378.57	18,921.36	0.00	29,457.21	29,457.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,996.20	1,958.77	0.00	2,037.43	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	124,838.61	37,083.25	87,755.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	15.37	15.37	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,013.11	1,013.11	0.00	0.00	0.00
Trust Funds					
All Costs	1,000.00	0.00	1,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,505,219.06	77,439.88	2,261,920.84	165,858.34	29,457.21

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 13110

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,114,291.91	1,427.83	11,112,864.08	0.00	0.00
Support Serv - Pupil	574,374.77	0.00	574,374.77	0.00	0.00
Support Serv - Instructional	516,727.84	0.00	516,727.84	0.00	0.00
Support Serv - Board of Ed	53,735.71	0.00	53,735.71	0.00	0.00
Support Serv - Executive Adm	241,607.07	129.98	241,477.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,408,646.49	0.00	1,408,646.49	0.00	0.00
Support Serv - Business	500,252.60	78,492.22	0.00	421,760.38	421,760.38
Operations and Maintenance	2,506,776.32	22,673.00	0.00	2,484,103.32	0.00
Pupil Transportation	1,068,810.61	92,559.00	976,251.61	0.00	0.00
Support Serv - Planning & Research	7,404.30	0.00	7,404.30	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,216.77	0.00	0.00	7,216.77	7,216.77
Support Serv - Technology	348,291.62	0.00	0.00	348,291.62	348,291.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	278,194.55	0.00	278,194.55	0.00	0.00
Payments to Government Agencies	10,299.30	0.00	10,299.30	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	541,860.21	3,246.80	538,613.41	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,857.50	0.00	0.00	2,857.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	564,288.33	250,233.76	314,054.57	0.00	0.00
Community Services	2,802.20	0.00	2,802.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,403.10	4,403.10	0.00	0.00	0.00
Capital Project Funds					
All Costs	330,686.18	330,686.18	0.00	0.00	0.00
Trust Funds					
All Costs	677.70	0.00	677.70	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,084,205.08	783,851.87	16,036,123.62	3,264,229.59	777,268.77

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 13120

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,315,952.40	38,867.01	8,277,085.39	0.00	0.00
Support Serv - Pupil	463,830.76	0.00	463,830.76	0.00	0.00
Support Serv - Instructional	719,997.62	84,078.00	635,919.62	0.00	0.00
Support Serv - Board of Ed	54,453.68	0.00	54,453.68	0.00	0.00
Support Serv - Executive Adm	173,806.89	0.00	173,806.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,053,026.11	497.50	1,052,528.61	0.00	0.00
Support Serv - Business	249,606.77	37,224.85	0.00	212,381.92	212,381.92
Operations and Maintenance	1,180,825.80	18,468.41	0.00	1,162,357.39	0.00
Pupil Transportation	796,493.70	71,594.04	724,899.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,568.00	0.00	16,568.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	201,797.77	0.00	0.00	201,797.77	201,797.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	145,587.63	0.00	145,587.63	0.00	0.00
Facilities Acquisition	294,873.69	294,873.69	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	998,679.78	260,746.76	737,933.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	515.75	515.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,720,496.76	1,720,496.76	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,386,513.11	2,527,362.77	12,282,613.26	1,576,537.08	414,179.69

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 13130

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,752,030.36	27.42	1,752,002.94	0.00	0.00
Support Serv - Pupil	40,108.41	0.00	40,108.41	0.00	0.00
Support Serv - Instructional	170,419.68	1,342.15	169,077.53	0.00	0.00
Support Serv - Board of Ed	22,823.13	0.00	22,823.13	0.00	0.00
Support Serv - Executive Adm	126,333.74	1,340.95	124,992.79	0.00	0.00
Support Serv - Grant Writer	1,693.22	0.00	1,693.22	0.00	0.00
Support Serv - School Adm	162,202.96	0.00	162,202.96	0.00	0.00
Support Serv - Business Operations and Maintenance	108,770.02 257,804.08	10,021.87 0.00	0.00 0.00	98,748.15 257,804.08	98,748.15 0.00
Pupil Transportation	138,031.79	15,000.00	123,031.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,995.52	0.00	8,995.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	13,616.50	0.00	13,616.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200,557.35	48,604.54	151,952.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	70,274.09	70,274.09	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,073,660.85	146,611.02	2,570,497.60	356,552.23	98,748.15

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 13135

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,026,697.62	26,103.89	6,000,593.73	0.00	0.00
Support Serv - Pupil	273,780.27	0.00	273,780.27	0.00	0.00
Support Serv - Instructional	661,095.49	105,805.89	555,289.60	0.00	0.00
Support Serv - Board of Ed	39,801.19	0.00	39,801.19	0.00	0.00
Support Serv - Executive Adm	204,564.37	11,936.00	192,628.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	565,935.82	0.00	565,935.82	0.00	0.00
Support Serv - Business Operations and Maintenance	234,256.04 942,978.88	51,420.80 21,691.34	0.00 0.00	182,835.24 921,287.54	182,835.24 0.00
Pupil Transportation	604,325.08	54,083.12	550,241.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	124,316.52	3,782.00	0.00	120,534.52	120,534.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	43,705.18	0.00	43,705.18	0.00	0.00
Payments to Government Agencies	28,066.75	144.00	27,922.75	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	603,315.89	156,309.87	447,006.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,107.56	5,107.56	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,357,946.66	436,384.47	8,696,904.89	1,224,657.30	303,369.76

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 13901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	632,627.90	0.00	632,627.90	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	37,963.12	0.00	37,963.12	0.00	0.00
Support Serv - Board of Ed	25.00	0.00	25.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	183,526.08	0.00	183,526.08	0.00	0.00
Support Serv - Business	128,576.04	3,299.96	0.00	125,276.08	125,276.08
Operations and Maintenance	293,964.77	10,000.00	0.00	283,964.77	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,311.60	1,446.70	33,864.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,311,994.51	14,746.66	888,007.00	409,240.85	125,276.08

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 13902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,836,027.00	0.00	1,836,027.00	0.00	0.00
Support Serv - Pupil	55,642.00	0.00	55,642.00	0.00	0.00
Support Serv - Instructional	288,148.00	0.00	288,148.00	0.00	0.00
Support Serv - Board of Ed	27,388.00	0.00	27,388.00	0.00	0.00
Support Serv - Executive Adm	760,834.00	0.00	760,834.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	251,877.00	0.00	251,877.00	0.00	0.00
Support Serv - Business	115,061.00	0.00	0.00	115,061.00	115,061.00
Operations and Maintenance	993,189.00	0.00	0.00	993,189.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	55,645.00	0.00	0.00	55,645.00	55,645.00
Support Serv - Technology	31,380.00	0.00	0.00	31,380.00	31,380.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	272,984.00	0.00	272,984.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	122,419.00	0.00	122,419.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,810,594.00	0.00	3,615,319.00	1,195,275.00	202,086.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 13903

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	693,457.00	0.00	693,457.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	215.00	0.00	215.00	0.00	0.00
Support Serv - Board of Ed	24,791.00	0.00	24,791.00	0.00	0.00
Support Serv - Executive Adm	130,976.00	0.00	130,976.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	130,352.00	0.00	130,352.00	0.00	0.00
Support Serv - Business	118,125.00	57,608.00	0.00	60,517.00	60,517.00
Operations and Maintenance	109,284.00	0.00	0.00	109,284.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	2,739.00	0.00	2,739.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	341,330.00	341,330.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,551,269.00	398,938.00	982,530.00	169,801.00	60,517.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 13904

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	530,041.58	0.00	530,041.58	0.00	0.00
Support Serv - Pupil	42,943.71	0.00	42,943.71	0.00	0.00
Support Serv - Instructional	1,242.76	0.00	1,242.76	0.00	0.00
Support Serv - Board of Ed	4,628.00	0.00	4,628.00	0.00	0.00
Support Serv - Executive Adm	24,901.18	0.00	24,901.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	107,353.22	0.00	107,353.22	0.00	0.00
Support Serv - Business	3,564.72	0.00	0.00	3,564.72	3,564.72
Operations and Maintenance	63,720.81	0.00	0.00	63,720.81	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	368.95	0.00	0.00	368.95	368.95
Support Serv - Technology	12,113.38	0.00	0.00	12,113.38	12,113.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	790,878.31	0.00	711,110.45	79,767.86	16,047.05

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 14000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	164,535.23	0.00	164,535.23	0.00	0.00
Support Serv - Instructional	273,848.35	0.00	273,848.35	0.00	0.00
Support Serv - Board of Ed	19,570.53	0.00	19,570.53	0.00	0.00
Support Serv - Executive Adm	317,673.05	1,489.75	316,183.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	190,542.28	297.12	0.00	190,245.16	190,245.16
Operations and Maintenance	238,826.33	57,812.64	0.00	181,013.69	0.00
Pupil Transportation	900.00	0.00	900.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	96,332.52	23,500.00	0.00	72,832.52	72,832.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,391,507.34	0.00	1,391,507.34	0.00	0.00
Payments to Government Agencies	1,164,824.29	1,099,385.47	65,438.82	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,081,164.40	0.00	2,081,164.40	0.00	0.00
Support Serv - Pupil	1,051,007.47	0.00	1,051,007.47	0.00	0.00
Support Serv - Instructional	329,356.89	0.00	329,356.89	0.00	0.00
Support Serv - Board of Ed	6,755.00	0.00	6,755.00	0.00	0.00
Support Serv - Executive Adm	87,054.55	0.00	87,054.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	19,300.41	0.00	19,300.41	0.00	0.00
Support Serv - Business	133,839.96	1,743.29	0.00	132,096.67	132,096.67
Operations and Maintenance	254,809.10	3,080.00	0.00	251,729.10	0.00
Pupil Transportation	1,504,170.57	148,537.00	1,355,633.57	0.00	0.00
Support Serv - Planning & Research	34,213.00	0.00	34,213.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	19,092.85	0.00	0.00	19,092.85	19,092.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	78,892.83	36,610.83	42,282.00	0.00	0.00
Community Services	4,325,947.18	0.00	4,325,947.18	0.00	0.00
Payments to Government Agencies	335,612.55	35,443.25	300,169.30	0.00	0.00
Facilities Acquisition	905.00	905.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,120,681.68	1,408,804.35	11,864,867.34	847,009.99	414,267.20

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 14010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,772,674.56	14,445.46	5,758,229.10	0.00	0.00
Support Serv - Pupil	658,703.37	0.00	658,703.37	0.00	0.00
Support Serv - Instructional	456,335.06	17,712.24	438,622.82	0.00	0.00
Support Serv - Board of Ed	88,636.40	0.00	88,636.40	0.00	0.00
Support Serv - Executive Adm	230,667.05	452.97	230,214.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	712,516.45	0.00	712,516.45	0.00	0.00
Support Serv - Business	401,538.60	77,811.22	0.00	323,727.38	323,727.38
Operations and Maintenance	1,052,537.75	715.63	0.00	1,051,822.12	0.00
Pupil Transportation	707,966.10	1,185.22	706,780.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	198,378.52	19,408.70	0.00	178,969.82	178,969.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	27,573.00	0.00	27,573.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	663,095.87	179,421.81	483,674.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	49,246.63	49,246.63	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,019,869.36	360,399.88	9,104,950.16	1,554,519.32	502,697.20

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 14020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,051,542.03	29,110.76	13,022,431.27	0.00	0.00
Support Serv - Pupil	1,109,291.93	0.00	1,109,291.93	0.00	0.00
Support Serv - Instructional	1,566,890.86	0.00	1,566,890.86	0.00	0.00
Support Serv - Board of Ed	59,473.47	0.00	59,473.47	0.00	0.00
Support Serv - Executive Adm	287,576.24	15,438.00	272,138.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,273,012.66	17,557.40	1,255,455.26	0.00	0.00
Support Serv - Business Operations and Maintenance	601,648.25 1,939,887.24	57,595.58 34,956.70	0.00 0.00	544,052.67 1,904,930.54	544,052.67 0.00
Pupil Transportation	785,427.29	0.00	785,427.29	0.00	0.00
Support Serv - Planning & Research	5,589.29	0.00	5,589.29	0.00	0.00
Support Serv - Communication	7,200.00	0.00	7,200.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	87,654.68	0.00	0.00	87,654.68	87,654.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,720.63	0.00	5,720.63	0.00	0.00
Payments to Government Agencies	42,730.31	0.00	42,730.31	0.00	0.00
Facilities Acquisition	339,494.27	339,494.27	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,979.36	0.00	0.00	10,979.36	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,156,529.67	51,762.00	1,104,767.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	613.76	613.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,408,115.20	7,408,115.20	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,739,377.14	7,954,643.67	19,237,116.22	2,547,617.25	631,707.35

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 14030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,575,614.13	196,885.29	8,378,728.84	0.00	0.00
Support Serv - Pupil	951,382.22	0.00	951,382.22	0.00	0.00
Support Serv - Instructional	622,251.35	24,187.20	598,064.15	0.00	0.00
Support Serv - Board of Ed	14,557.42	0.00	14,557.42	0.00	0.00
Support Serv - Executive Adm	587,445.97	750.60	586,695.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,134,424.76	0.00	1,134,424.76	0.00	0.00
Support Serv - Business Operations and Maintenance	433,752.55 2,096,606.24	67,086.56 43,725.00	0.00 0.00	366,665.99 2,052,881.24	366,665.99 0.00
Pupil Transportation	1,054,017.85	72,743.00	981,274.85	0.00	0.00
Support Serv - Planning & Research	125,773.22	11,876.34	113,896.88	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	40,976.41	0.00	0.00	40,976.41	40,976.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,381.91	0.00	31,381.91	0.00	0.00
Payments to Government Agencies	222,713.67	0.00	222,713.67	0.00	0.00
Facilities Acquisition	30,925.00	30,925.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	190.65 49,734.70	0.00 0.00	0.00 0.00	190.65 49,734.70	190.65 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,272,628.10	391,300.58	881,327.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	532,994.92	532,994.92	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,777,371.07	1,372,474.49	13,894,447.59	2,510,448.99	407,833.05

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 14050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,517,994.73	29,255.90	4,488,738.83	0.00	0.00
Support Serv - Pupil	446,196.13	0.00	446,196.13	0.00	0.00
Support Serv - Instructional	168,035.14	3,605.50	164,429.64	0.00	0.00
Support Serv - Board of Ed	107,222.63	0.00	107,222.63	0.00	0.00
Support Serv - Executive Adm	202,181.87	1,881.32	200,300.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	608,063.28	9,720.82	598,342.46	0.00	0.00
Support Serv - Business	166,638.19	25,614.33	0.00	141,023.86	141,023.86
Operations and Maintenance	816,976.76	78,669.57	0.00	738,307.19	0.00
Pupil Transportation	382,467.81	0.00	382,467.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	17,781.66	0.00	0.00	17,781.66	17,781.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,700.96	0.00	4,700.96	0.00	0.00
Community Services	164,942.55	0.00	164,942.55	0.00	0.00
Payments to Government Agencies	113,755.87	0.00	113,755.87	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	17,350.70	0.00	17,350.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	554,168.95	169,154.34	385,014.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	33,097.37	33,097.37	0.00	0.00	0.00
Trust Funds					
All Costs	1,500.00	0.00	1,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,323,074.60	350,999.15	7,074,962.74	897,112.71	158,805.52

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 15000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,002,470.49	2,769.19	999,701.30	0.00	0.00
Support Serv - Pupil	718,579.67	3,872.83	714,706.84	0.00	0.00
Support Serv - Instructional	810,434.40	18,094.62	792,339.78	0.00	0.00
Support Serv - Board of Ed	144,766.45	0.00	144,766.45	0.00	0.00
Support Serv - Executive Adm	439,224.55	221.41	439,003.14	0.00	0.00
Support Serv - Grant Writer	26,330.77	0.00	26,330.77	0.00	0.00
Support Serv - School Adm	11,377.62	55.15	11,322.47	0.00	0.00
Support Serv - Business	616,038.50	1,197.93	0.00	614,840.57	614,840.57
Operations and Maintenance	170,922.56	32,155.53	0.00	138,767.03	0.00
Pupil Transportation	82,745.77	0.00	82,745.77	0.00	0.00
Support Serv - Planning & Research	9,587.50	0.00	9,587.50	0.00	0.00
Support Serv - Communication	38,041.91	72.62	37,969.29	0.00	0.00
Support Serv - Staff & Personnel	39,231.50	0.00	0.00	39,231.50	39,231.50
Support Serv - Technology	27,138.01	0.00	0.00	27,138.01	27,138.01
Support Serv - Pupil Accounting	91,600.80	924.73	90,676.07	0.00	0.00
Support Serv - Central - Other	47,323.44	5,214.53	42,108.91	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,557.64	131.80	2,425.84	0.00	0.00
Payments to Government Agencies	502,120.19	160,473.19	341,647.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,373,121.76	4,617.78	2,368,503.98	0.00	0.00
Support Serv - Pupil	4,044,783.04	0.00	4,044,783.04	0.00	0.00
Support Serv - Instructional	1,438,253.29	40,000.72	1,398,252.57	0.00	0.00
Support Serv - Board of Ed	75,397.51	0.00	75,397.51	0.00	0.00
Support Serv - Executive Adm	201,127.61	281.00	200,846.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	604,289.11	2,339.94	601,949.17	0.00	0.00
Support Serv - Business	459,116.96	9,219.13	0.00	449,897.83	449,897.83
Operations and Maintenance	395,804.93	61,131.93	0.00	334,673.00	0.00
Pupil Transportation	1,256,885.75	25,845.47	1,231,040.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	114,123.35	98.03	114,025.32	0.00	0.00
Support Serv - Staff & Personnel	385.00	0.00	0.00	385.00	385.00
Support Serv - Technology	354,512.59	48,269.43	0.00	306,243.16	306,243.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	174,820.15	2,774.99	172,045.16	0.00	0.00
Support Serv - Other	15,236.37	15,236.37	0.00	0.00	0.00
Community Services	29,631.78	38.79	29,592.99	0.00	0.00
Payments to Government Agencies	5,277,643.86	67,931.50	5,209,712.36	0.00	0.00
Facilities Acquisition	101,291.17	101,291.17	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	267,057.49	267,057.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,963,973.49	871,317.27	19,181,480.12	1,911,176.10	1,437,736.07

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 15010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	839,866.08	36,155.07	803,711.01	0.00	0.00
Support Serv - Pupil	44,434.27	0.00	44,434.27	0.00	0.00
Support Serv - Instructional	119.80	0.00	119.80	0.00	0.00
Support Serv - Board of Ed	14,474.95	0.00	14,474.95	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	222,715.93	0.00	222,715.93	0.00	0.00
Support Serv - Business	31,377.00	10,209.06	0.00	21,167.94	21,167.94
Operations and Maintenance	174,851.95	21,349.70	0.00	153,502.25	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	1,509.92	0.00	1,509.92	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	30,261.15	0.00	0.00	30,261.15	30,261.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,946.68	0.00	9,946.68	0.00	0.00
Community Services	30.00	0.00	30.00	0.00	0.00
Payments to Government Agencies	392.91	0.00	392.91	0.00	0.00
Facilities Acquisition	6,432.47	6,432.47	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	50,328.79	20,475.71	29,853.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	166,527.75	166,527.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,593,269.65	261,149.76	1,127,188.55	204,931.34	51,429.09

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 15020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,017,919.18	78,262.93	6,939,656.25	0.00	0.00
Support Serv - Pupil	538,177.26	2,607.95	535,569.31	0.00	0.00
Support Serv - Instructional	318,839.31	0.00	318,839.31	0.00	0.00
Support Serv - Board of Ed	63,857.46	0.00	63,857.46	0.00	0.00
Support Serv - Executive Adm	220,871.68	1,462.95	219,408.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	562,328.53	0.00	562,328.53	0.00	0.00
Support Serv - Business	97,248.87	0.00	0.00	97,248.87	97,248.87
Operations and Maintenance	1,256,265.82	30,322.05	0.00	1,225,943.77	0.00
Pupil Transportation	408,217.63	0.00	408,217.63	0.00	0.00
Support Serv - Planning & Research	11,210.00	0.00	11,210.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,444.25	0.00	0.00	2,444.25	2,444.25
Support Serv - Technology	93,007.78	12,281.86	0.00	80,725.92	80,725.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	116,730.74	3,216.03	113,514.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	29,895.93	0.00	29,895.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	674,695.50	192,209.36	482,486.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,660.85	1,660.85	0.00	0.00	0.00
Capital Project Funds					
All Costs	75,303.63	75,303.63	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,488,674.42	397,327.61	9,684,984.00	1,406,362.81	180,419.04

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 15030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,618,077.68	9,962.00	1,608,115.68	0.00	0.00
Support Serv - Pupil	90,441.33	0.00	90,441.33	0.00	0.00
Support Serv - Instructional	139,583.66	0.00	139,583.66	0.00	0.00
Support Serv - Board of Ed	23,005.49	0.00	23,005.49	0.00	0.00
Support Serv - Executive Adm	117,296.68	0.00	117,296.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	185,034.06	0.00	185,034.06	0.00	0.00
Support Serv - Business	39,039.52	4,996.69	0.00	34,042.83	34,042.83
Operations and Maintenance	317,859.53	10,050.90	0.00	307,808.63	0.00
Pupil Transportation	112,166.74	2,180.36	109,986.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,257.85	0.00	0.00	3,257.85	3,257.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	39,211.67	0.00	39,211.67	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	162,229.22	54,457.71	107,771.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	24.57	24.57	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,450,128.40	2,450,128.40	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,297,356.40	2,531,800.63	2,420,446.46	345,109.31	37,300.68

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 15050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,233,827.09	54,622.96	8,179,204.13	0.00	0.00
Support Serv - Pupil	435,922.65	0.00	435,922.65	0.00	0.00
Support Serv - Instructional	407,318.15	0.00	407,318.15	0.00	0.00
Support Serv - Board of Ed	60,965.06	0.00	60,965.06	0.00	0.00
Support Serv - Executive Adm	317,491.08	0.00	317,491.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	747,364.41	0.00	747,364.41	0.00	0.00
Support Serv - Business	137,891.80	0.00	0.00	137,891.80	137,891.80
Operations and Maintenance	1,252,761.33	3,333.48	0.00	1,249,427.85	0.00
Pupil Transportation	582,209.48	53,908.00	528,301.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,748.17	0.00	0.00	7,748.17	7,748.17
Support Serv - Technology	147,038.99	27,728.40	0.00	119,310.59	119,310.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,485.46	0.00	8,485.46	0.00	0.00
Payments to Government Agencies	50,648.00	0.00	50,648.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	753,398.61	237,894.61	515,504.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	753,261.47	753,261.47	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,896,331.75	1,130,748.92	11,251,204.42	1,514,378.41	264,950.56

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 15060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,154,059.38	51,486.99	6,102,572.39	0.00	0.00
Support Serv - Pupil	351,151.32	0.00	351,151.32	0.00	0.00
Support Serv - Instructional	431,356.67	79,880.01	351,476.66	0.00	0.00
Support Serv - Board of Ed	27,056.92	0.00	27,056.92	0.00	0.00
Support Serv - Executive Adm	341,265.75	0.00	341,265.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	675,009.04	0.00	675,009.04	0.00	0.00
Support Serv - Business	98,528.75	40,151.75	0.00	58,377.00	58,377.00
Operations and Maintenance	1,027,895.72	95,567.39	0.00	932,328.33	0.00
Pupil Transportation	520,617.70	59,141.00	461,476.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	70,079.66	0.00	0.00	70,079.66	70,079.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	173,748.90	0.00	173,748.90	0.00	0.00
Payments to Government Agencies	69,904.94	0.00	69,904.94	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	19,086.14	0.00	0.00	19,086.14	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	667,610.59	190,470.85	477,139.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,040,797.99	1,040,797.99	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,668,169.47	1,557,495.98	9,030,802.36	1,079,871.13	128,456.66

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 15901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	828,471.00	0.00	828,471.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	119.00	0.00	119.00	0.00	0.00
Support Serv - Board of Ed	104,536.00	0.00	104,536.00	0.00	0.00
Support Serv - Executive Adm	178,480.00	0.00	178,480.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	249,062.00	189,956.00	0.00	59,106.00	59,106.00
Operations and Maintenance	84,642.00	4,094.00	0.00	80,548.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,430.00	1,430.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,446,740.00	195,480.00	1,111,606.00	139,654.00	59,106.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 15902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	279,131.00	64.00	279,067.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	9,188.00	0.00	9,188.00	0.00	0.00
Support Serv - Board of Ed	5,113.00	0.00	5,113.00	0.00	0.00
Support Serv - Executive Adm	32,279.00	0.00	32,279.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	54,007.00	0.00	54,007.00	0.00	0.00
Support Serv - Business Operations and Maintenance	10,193.00 34,466.00	738.00 0.00	0.00 0.00	9,455.00 34,466.00	9,455.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,457.00	0.00	0.00	5,457.00	5,457.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	429,834.00	802.00	379,654.00	49,378.00	14,912.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 16000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	129,327.89	0.00	129,327.89	0.00	0.00
Support Serv - Pupil	155,215.17	0.00	155,215.17	0.00	0.00
Support Serv - Instructional	685,323.51	0.00	685,323.51	0.00	0.00
Support Serv - Board of Ed	30,851.71	0.00	30,851.71	0.00	0.00
Support Serv - Executive Adm	321,853.67	0.00	321,853.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	194,805.78	196.15	0.00	194,609.63	194,609.63
Operations and Maintenance	94,979.49	29,239.30	0.00	65,740.19	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	351.00	0.00	351.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	244,451.66	30,404.50	0.00	214,047.16	214,047.16
Support Serv - Pupil Accounting	53,264.55	0.00	53,264.55	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	412,970.05	32,533.17	380,436.88	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,556,068.36	0.00	1,556,068.36	0.00	0.00
Support Serv - Pupil	2,784,537.84	0.00	2,784,537.84	0.00	0.00
Support Serv - Instructional	647,364.07	0.00	647,364.07	0.00	0.00
Support Serv - Board of Ed	7,615.00	0.00	7,615.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,200.83	1,200.83	0.00	0.00	0.00
Operations and Maintenance	175,125.32	0.00	0.00	175,125.32	0.00
Pupil Transportation	218,397.36	0.00	218,397.36	0.00	0.00
Support Serv - Planning & Research	51,774.02	0.00	51,774.02	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	28,814.49	0.00	0.00	28,814.49	28,814.49
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,889.32	0.00	2,889.32	0.00	0.00
Support Serv - Other	268.69	0.00	268.69	0.00	0.00
Community Services	10,831.91	0.00	10,831.91	0.00	0.00
Payments to Government Agencies	1,900,234.17	3,661.83	1,896,572.34	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	103,143.09	103,143.09	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,811,658.95	200,378.87	8,932,943.29	678,336.79	437,471.28

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 16015

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,006,750.28	51,043.99	10,955,706.29	0.00	0.00
Support Serv - Pupil	345,005.31	0.00	345,005.31	0.00	0.00
Support Serv - Instructional	556,848.60	50,907.92	505,940.68	0.00	0.00
Support Serv - Board of Ed	102,335.31	0.00	102,335.31	0.00	0.00
Support Serv - Executive Adm	407,456.78	763.73	406,693.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,376,334.47	1,168.75	1,375,165.72	0.00	0.00
Support Serv - Business	117,340.48	74.19	0.00	117,266.29	117,266.29
Operations and Maintenance	1,962,666.25	74,813.77	0.00	1,887,852.48	0.00
Pupil Transportation	1,082,073.25	1,690.63	1,080,382.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	105,328.08	105,328.08	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,113,477.23	337,033.67	776,443.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	14.00	14.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,175,630.04	622,838.73	15,547,672.54	2,005,118.77	117,266.29

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 16050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,296,180.66	3,354.27	5,292,826.39	0.00	0.00
Support Serv - Pupil	85,843.25	0.00	85,843.25	0.00	0.00
Support Serv - Instructional	282,285.71	88,412.80	193,872.91	0.00	0.00
Support Serv - Board of Ed	40,193.65	0.00	40,193.65	0.00	0.00
Support Serv - Executive Adm	212,166.76	284.00	211,882.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	470,889.90	1,112.84	469,777.06	0.00	0.00
Support Serv - Business	204,737.70	32,338.91	0.00	172,398.79	172,398.79
Operations and Maintenance	802,569.61	9,275.12	0.00	793,294.49	0.00
Pupil Transportation	461,668.91	59,619.00	402,049.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	72,386.62	0.00	72,386.62	0.00	0.00
Payments to Government Agencies	76,522.68	28,215.00	48,307.68	0.00	0.00
Facilities Acquisition	33,760.30	33,760.30	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	527,315.65	169,252.39	358,063.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,566,521.40	425,624.63	7,175,203.49	965,693.28	172,398.79

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 16070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,496,437.63	0.00	1,496,437.63	0.00	0.00
Support Serv - Pupil	16,945.70	0.00	16,945.70	0.00	0.00
Support Serv - Instructional	15,445.87	0.00	15,445.87	0.00	0.00
Support Serv - Board of Ed	9,190.00	0.00	9,190.00	0.00	0.00
Support Serv - Executive Adm	263,190.99	0.00	263,190.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	92,128.20	0.00	92,128.20	0.00	0.00
Support Serv - Business	14,017.28	5,398.80	0.00	8,618.48	8,618.48
Operations and Maintenance	213,748.83	3,263.62	0.00	210,485.21	0.00
Pupil Transportation	57,711.36	0.00	57,711.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	30,005.83	0.00	30,005.83	0.00	0.00
Facilities Acquisition	6,886.05	6,886.05	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	102,650.05	22,986.54	79,663.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	19,685.00	19,685.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,338,042.79	58,220.01	2,060,719.09	219,103.69	8,618.48

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 16100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,927,170.07	0.00	1,927,170.07	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	628.65	0.00	628.65	0.00	0.00
Support Serv - Board of Ed	36,571.91	0.00	36,571.91	0.00	0.00
Support Serv - Executive Adm	85,721.52	0.00	85,721.52	0.00	0.00
Support Serv - Grant Writer	26,859.74	0.00	26,859.74	0.00	0.00
Support Serv - School Adm	240,270.89	681.00	239,589.89	0.00	0.00
Support Serv - Business	130,350.52	7,427.03	0.00	122,923.49	122,923.49
Operations and Maintenance	331,775.92	0.00	0.00	331,775.92	0.00
Pupil Transportation	134,225.40	0.00	134,225.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,761.87	0.00	1,761.87	0.00	0.00
Facilities Acquisition	22,114.99	22,114.99	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,289.46	0.00	0.00	1,289.46	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	207,272.30	53,431.44	153,840.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,146,013.24	83,654.46	2,606,369.91	455,988.87	122,923.49

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 17000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,086,283.27	146,689.27	939,594.00	0.00	0.00
Support Serv - Board of Ed	58,580.00	0.00	58,580.00	0.00	0.00
Support Serv - Executive Adm	273,672.63	0.00	273,672.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	286,322.43	5,068.20	0.00	281,254.23	281,254.23
Operations and Maintenance	113,324.77	578.00	0.00	112,746.77	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	31,408.06	0.00	0.00	31,408.06	31,408.06
Support Serv - Technology	26,819.79	0.00	0.00	26,819.79	26,819.79
Support Serv - Pupil Accounting	24,973.54	0.00	24,973.54	0.00	0.00
Support Serv - Central - Other	26,017.51	0.00	26,017.51	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	3,525,365.61	3,093,061.59	432,304.02	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	840,753.62	0.00	840,753.62	0.00	0.00
Support Serv - Pupil	1,613,707.71	3,999.00	1,609,708.71	0.00	0.00
Support Serv - Instructional	384,773.19	35,150.01	349,623.18	0.00	0.00
Support Serv - Board of Ed	16,719.72	0.00	16,719.72	0.00	0.00
Support Serv - Executive Adm	176,373.88	175.25	176,198.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4,180.68	0.00	0.00	4,180.68	4,180.68
Operations and Maintenance	50,601.76	0.00	0.00	50,601.76	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	104,787.24	0.00	104,787.24	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	436,208.54	22,502.78	0.00	413,705.76	413,705.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	32,401.03	10,169.00	22,232.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,843,576.72	1,386,796.79	456,779.93	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	31,685.15	31,685.15	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	16,968.91	16,968.91	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,005,505.76	4,752,843.95	5,331,944.76	920,717.05	757,368.52

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 17010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,573,752.25	27,007.50	14,546,744.75	0.00	0.00
Support Serv - Pupil	1,469,256.46	0.00	1,469,256.46	0.00	0.00
Support Serv - Instructional	1,030,670.52	7,821.50	1,022,849.02	0.00	0.00
Support Serv - Board of Ed	33,364.48	0.00	33,364.48	0.00	0.00
Support Serv - Executive Adm	223,263.26	0.00	223,263.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,399,323.05	1,584.00	1,397,739.05	0.00	0.00
Support Serv - Business	249,717.83	0.00	0.00	249,717.83	249,717.83
Operations and Maintenance	2,384,345.04	17,233.95	0.00	2,367,111.09	0.00
Pupil Transportation	1,112,651.10	114,618.00	998,033.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	248,893.16	0.00	0.00	248,893.16	248,893.16
Support Serv - Technology	1,107,412.35	719,126.85	0.00	388,285.50	388,285.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	118,111.39	0.00	118,111.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,360.13	7,360.13	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,011.74	0.00	0.00	10,011.74	0.00
Pupil Transportation	1,418.99	0.00	1,418.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,385,361.30	504,688.90	880,672.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,561.77	2,561.77	0.00	0.00	0.00
Trust Funds					
All Costs	17,043.00	0.00	17,043.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,374,517.82	1,402,002.60	20,708,495.90	3,264,019.32	886,896.49

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 17050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,279,366.03	1,811.17	1,277,554.86	0.00	0.00
Support Serv - Pupil	4,991.78	0.00	4,991.78	0.00	0.00
Support Serv - Instructional	213,094.70	0.00	213,094.70	0.00	0.00
Support Serv - Board of Ed	20,975.90	0.00	20,975.90	0.00	0.00
Support Serv - Executive Adm	143,752.39	0.00	143,752.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	168,124.67	0.00	168,124.67	0.00	0.00
Support Serv - Business	80,465.89	460.75	0.00	80,005.14	80,005.14
Operations and Maintenance	215,609.08	11,555.00	0.00	204,054.08	0.00
Pupil Transportation	220,142.28	0.00	220,142.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,362.33	0.00	5,362.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	53,707.67	10,000.00	43,707.67	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	233,392.00	79,252.00	154,140.00	0.00	0.00
Community Services	32,240.29	0.00	32,240.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	30,784.72	30,784.72	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,702,009.73	133,863.64	2,284,086.87	284,059.22	80,005.14

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 17090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,918,194.31	147,735.18	2,770,459.13	0.00	0.00
Support Serv - Pupil	82,958.89	0.00	82,958.89	0.00	0.00
Support Serv - Instructional	38,196.29	0.00	38,196.29	0.00	0.00
Support Serv - Board of Ed	21,460.16	0.00	21,460.16	0.00	0.00
Support Serv - Executive Adm	169,207.70	775.00	168,432.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	284,559.48	4,078.97	280,480.51	0.00	0.00
Support Serv - Business	31,028.89	7,604.64	0.00	23,424.25	23,424.25
Operations and Maintenance	363,877.00	2,488.60	0.00	361,388.40	0.00
Pupil Transportation	175,895.55	0.00	175,895.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,768,978.36	0.00	1,768,978.36	0.00	0.00
Payments to Government Agencies	100,254.95	0.00	100,254.95	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	269,942.08	72,915.41	197,026.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,224,553.66	235,597.80	5,604,143.21	384,812.65	23,424.25

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 17110

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,072,082.19	86,039.55	5,986,042.64	0.00	0.00
Support Serv - Pupil	281,046.83	0.00	281,046.83	0.00	0.00
Support Serv - Instructional	884,993.22	467,485.76	417,507.46	0.00	0.00
Support Serv - Board of Ed	47,033.40	0.00	47,033.40	0.00	0.00
Support Serv - Executive Adm	130,131.43	0.00	130,131.43	0.00	0.00
Support Serv - Grant Writer	200.04	0.00	200.04	0.00	0.00
Support Serv - School Adm	732,840.12	228.01	732,612.11	0.00	0.00
Support Serv - Business Operations and Maintenance	297,159.17 928,068.45	26,105.46 27.39	0.00 0.00	271,053.71 928,041.06	271,053.71 0.00
Pupil Transportation	551,371.52	641.09	550,730.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,511.49	0.00	6,511.49	0.00	0.00
Support Serv - Other	69,563.28	0.00	69,563.28	0.00	0.00
Community Services	2,526.56	0.00	2,526.56	0.00	0.00
Payments to Government Agencies	256,978.21	0.00	256,978.21	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,707.00	0.00	0.00	6,707.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	596,455.76	184,392.22	412,063.54	0.00	0.00
Community Services	102,640.26	0.00	102,640.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	229,217.12	229,217.12	0.00	0.00	0.00
Trust Funds					
All Costs	2,000.00	0.00	2,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,197,526.05	994,136.60	8,997,587.68	1,205,801.77	271,053.71

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 17140

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,633,215.18	266,544.40	3,366,670.78	0.00	0.00
Support Serv - Pupil	135,398.92	0.00	135,398.92	0.00	0.00
Support Serv - Instructional	98,469.30	0.00	98,469.30	0.00	0.00
Support Serv - Board of Ed	41,036.15	0.00	41,036.15	0.00	0.00
Support Serv - Executive Adm	116,408.44	0.00	116,408.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	263,858.48	0.00	263,858.48	0.00	0.00
Support Serv - Business Operations and Maintenance	148,359.58 510,583.38	2,249.40 21,701.14	0.00 0.00	146,110.18 488,882.24	146,110.18 0.00
Pupil Transportation	316,499.65	0.00	316,499.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	110,588.01	1,119.46	0.00	109,468.55	109,468.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	38,727.01	0.00	38,727.01	0.00	0.00
Facilities Acquisition	16,702.00	16,702.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	376,412.19	120,978.44	255,433.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	886.10	886.10	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,807,144.39	430,180.94	4,632,502.48	744,460.97	255,578.73

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 17160

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	474,965.09	23,210.15	451,754.94	0.00	0.00
Support Serv - Pupil	15,248.24	0.00	15,248.24	0.00	0.00
Support Serv - Instructional	3,562.22	0.00	3,562.22	0.00	0.00
Support Serv - Board of Ed	15,098.50	0.00	15,098.50	0.00	0.00
Support Serv - Executive Adm	158,435.07	0.00	158,435.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	12,196.59	0.00	12,196.59	0.00	0.00
Support Serv - Business	21,181.85	13,779.48	0.00	7,402.37	7,402.37
Operations and Maintenance	100,572.93	891.64	0.00	99,681.29	0.00
Pupil Transportation	58,149.73	0.00	58,149.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,325.55	2,491.74	0.00	1,833.81	1,833.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,329.24	68.00	8,261.24	0.00	0.00
Payments to Government Agencies	9,787.50	0.00	9,787.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,775.31	32,140.32	58,634.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	201.51	201.51	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,350.00	2,350.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	975,179.33	75,132.84	791,129.02	108,917.47	9,236.18

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 17901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,516,223.71	116,758.61	2,399,465.10	0.00	0.00
Support Serv - Pupil	87,223.73	0.00	87,223.73	0.00	0.00
Support Serv - Instructional	21,327.89	3,462.18	17,865.71	0.00	0.00
Support Serv - Board of Ed	210,333.97	319.90	210,014.07	0.00	0.00
Support Serv - Executive Adm	800,995.45	1,398.70	799,596.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	159,826.92	0.00	159,826.92	0.00	0.00
Support Serv - Business Operations and Maintenance	406,148.67 540,810.08	37,797.99 30,570.68	0.00 0.00	368,350.68 510,239.40	368,350.68 0.00
Pupil Transportation	276,494.04	123,255.00	153,239.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	47,500.00	47,500.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	174,678.48	102,068.60	72,609.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,946.09	17,946.09	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,259,509.03	481,077.75	3,899,841.20	878,590.08	368,350.68

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 17902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	709,208.10	40,058.06	669,150.04	0.00	0.00
Support Serv - Pupil	17,343.53	0.00	17,343.53	0.00	0.00
Support Serv - Instructional	68,663.62	52,975.00	15,688.62	0.00	0.00
Support Serv - Board of Ed	14,627.61	0.00	14,627.61	0.00	0.00
Support Serv - Executive Adm	254,440.08	0.00	254,440.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	143,137.49	3,078.59	140,058.90	0.00	0.00
Support Serv - Business	9,617.87	3,059.64	0.00	6,558.23	6,558.23
Operations and Maintenance	125,748.95	0.00	0.00	125,748.95	0.00
Pupil Transportation	3,476.45	0.00	3,476.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,546.77	0.00	0.00	9,546.77	9,546.77
Support Serv - Technology	2,605.00	0.00	0.00	2,605.00	2,605.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,000.00	0.00	12,000.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,989.43	54,498.31	36,491.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,461,404.90	153,669.60	1,163,276.35	144,458.95	18,710.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
District Code 18000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,349,456.08	455.00	1,349,001.08	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	926,398.88	7,965.92	918,432.96	0.00	0.00
Support Serv - Board of Ed	47,531.00	0.00	47,531.00	0.00	0.00
Support Serv - Executive Adm	210,580.18	2,600.88	207,979.30	0.00	0.00
Support Serv - Grant Writer	1,285.42	0.00	1,285.42	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	330,144.48	59,040.82	0.00	271,103.66	271,103.66
Operations and Maintenance	296,780.09	29,925.23	0.00	266,854.86	0.00
Pupil Transportation	157,053.18	0.00	157,053.18	0.00	0.00
Support Serv - Planning & Research	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	432,594.45	49,779.40	0.00	382,815.05	382,815.05
Support Serv - Pupil Accounting	101,483.05	670.41	100,812.64	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,600.00	0.00	30,600.00	0.00	0.00
Community Services	24,017.78	0.00	24,017.78	0.00	0.00
Payments to Government Agencies	403,657.27	258,650.00	145,007.27	0.00	0.00
Facilities Acquisition	89,143.53	89,143.53	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,631,775.88	32,718.42	1,599,057.46	0.00	0.00
Support Serv - Pupil	3,165,921.28	65,322.03	3,100,599.25	0.00	0.00
Support Serv - Instructional	490,984.84	599.70	490,385.14	0.00	0.00
Support Serv - Board of Ed	4,700.00	0.00	4,700.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	150,754.70	47,050.64	0.00	103,704.06	103,704.06
Operations and Maintenance	106,663.41	0.00	0.00	106,663.41	0.00
Pupil Transportation	4,587.83	0.00	4,587.83	0.00	0.00
Support Serv - Planning & Research	189,801.94	999.00	188,802.94	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,518.66	0.00	0.00	3,518.66	3,518.66
Support Serv - Technology	39,418.15	0.00	0.00	39,418.15	39,418.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	55,465.44	27,180.60	28,284.84	0.00	0.00
Community Services	24,722.51	0.00	24,722.51	0.00	0.00
Payments to Government Agencies	564,043.49	11,025.00	553,018.49	0.00	0.00
Facilities Acquisition	800.00	800.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	61,707.98	61,707.98	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,897,591.50	745,634.56	8,977,879.09	1,174,077.85	800,559.58

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 18010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,348,633.15	7,352.08	7,341,281.07	0.00	0.00
Support Serv - Pupil	421,503.63	0.00	421,503.63	0.00	0.00
Support Serv - Instructional	797,343.95	518,131.62	279,212.33	0.00	0.00
Support Serv - Board of Ed	51,599.81	0.00	51,599.81	0.00	0.00
Support Serv - Executive Adm	188,323.17	0.00	188,323.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	606,627.51	0.00	606,627.51	0.00	0.00
Support Serv - Business	310,437.78	97,458.31	0.00	212,979.47	212,979.47
Operations and Maintenance	1,344,972.29	28,253.00	0.00	1,316,719.29	0.00
Pupil Transportation	470,029.15	0.00	470,029.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,522.34	0.00	0.00	11,522.34	11,522.34
Support Serv - Technology	270,079.78	93,092.27	0.00	176,987.51	176,987.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	23,551.78	0.00	23,551.78	0.00	0.00
Payments to Government Agencies	27,069.07	0.00	27,069.07	0.00	0.00
Facilities Acquisition	67,575.00	67,575.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	717,442.16	23,355.40	694,086.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,130.06	1,130.06	0.00	0.00	0.00
Capital Project Funds					
All Costs	79,413.76	79,413.76	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,737,254.39	915,761.50	10,103,284.28	1,718,208.61	401,489.32

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 18020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,492,374.31	15,513.48	8,476,860.83	0.00	0.00
Support Serv - Pupil	209,077.84	0.00	209,077.84	0.00	0.00
Support Serv - Instructional	592,761.67	0.00	592,761.67	0.00	0.00
Support Serv - Board of Ed	44,704.16	0.00	44,704.16	0.00	0.00
Support Serv - Executive Adm	194,647.17	0.00	194,647.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	662,873.14	0.00	662,873.14	0.00	0.00
Support Serv - Business Operations and Maintenance	297,108.31 904,170.19	97,650.46 8,229.88	0.00 0.00	199,457.85 895,940.31	199,457.85 0.00
Pupil Transportation	743,785.10	122,094.09	621,691.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	156,992.89	76,760.89	0.00	80,232.00	80,232.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	19,201.59	0.00	19,201.59	0.00	0.00
Payments to Government Agencies	167,616.98	118,800.00	48,816.98	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	733,503.65	263,569.03	469,934.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	339,420.68	339,420.68	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,558,237.68	1,042,038.51	11,340,569.01	1,175,630.16	279,689.85

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 18060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,675,936.63	1,791.68	10,674,144.95	0.00	0.00
Support Serv - Pupil	468,897.12	3,609.09	465,288.03	0.00	0.00
Support Serv - Instructional	715,232.21	0.00	715,232.21	0.00	0.00
Support Serv - Board of Ed	57,606.21	0.00	57,606.21	0.00	0.00
Support Serv - Executive Adm	207,123.12	1,315.62	205,807.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,042,891.63	5,836.05	1,037,055.58	0.00	0.00
Support Serv - Business Operations and Maintenance	293,425.69 1,715,716.25	12,148.19 30,646.66	0.00 0.00	281,277.50 1,685,069.59	281,277.50 0.00
Pupil Transportation	1,172,481.33	0.00	1,172,481.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,342.34	0.00	0.00	5,342.34	5,342.34
Support Serv - Technology	75,220.67	3,603.04	0.00	71,617.63	71,617.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	18,209.95	0.00	18,209.95	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	180,457.51	2,002.38	178,455.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 7,962.46	0.00 0.00	0.00 0.00	0.00 7,962.46	0.00 0.00
Pupil Transportation	16,674.53	0.00	16,674.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	922,936.81	265,668.97	657,267.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,576,114.46	326,621.68	15,198,223.26	2,051,269.52	358,237.47

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 19000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	94,938.79	0.00	94,938.79	0.00	0.00
Support Serv - Pupil	75,151.98	0.00	75,151.98	0.00	0.00
Support Serv - Instructional	635,006.84	11,112.01	623,894.83	0.00	0.00
Support Serv - Board of Ed	4,634.66	0.00	4,634.66	0.00	0.00
Support Serv - Executive Adm	248,792.17	0.00	248,792.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	29,090.66	234.17	0.00	28,856.49	28,856.49
Operations and Maintenance	15,996.77	0.00	0.00	15,996.77	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	25,421.80	0.00	25,421.80	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	48,311.97	779.37	0.00	47,532.60	47,532.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	794,244.83	0.00	794,244.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,508,389.90	5,803.80	2,502,586.10	0.00	0.00
Support Serv - Pupil	2,703,809.71	9,854.97	2,693,954.74	0.00	0.00
Support Serv - Instructional	2,881,247.56	59,518.81	2,821,728.75	0.00	0.00
Support Serv - Board of Ed	43,378.77	0.00	43,378.77	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	114,942.06	0.00	114,942.06	0.00	0.00
Support Serv - Business	263,340.83	3,808.01	0.00	259,532.82	259,532.82
Operations and Maintenance	462,453.67	9,465.71	0.00	452,987.96	0.00
Pupil Transportation	893,785.87	0.00	893,785.87	0.00	0.00
Support Serv - Planning & Research	98,360.83	0.00	98,360.83	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	219,668.69	2,981.69	0.00	216,687.00	216,687.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	210,066.18	0.00	210,066.18	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	3,083,396.43	735,259.00	2,348,137.43	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	292,640.09	292,640.09	0.00	0.00	0.00
Trust Funds					
All Costs	999.76	0.00	999.76	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,748,070.82	1,131,457.63	13,595,019.55	1,021,593.64	552,608.91

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 19010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,230,376.10	9,137.59	13,221,238.51	0.00	0.00
Support Serv - Pupil	581,324.83	0.00	581,324.83	0.00	0.00
Support Serv - Instructional	750,356.13	2,476.96	747,879.17	0.00	0.00
Support Serv - Board of Ed	77,737.46	0.00	77,737.46	0.00	0.00
Support Serv - Executive Adm	311,437.32	0.00	311,437.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,249,947.70	0.00	1,249,947.70	0.00	0.00
Support Serv - Business Operations and Maintenance	423,200.26 2,058,189.17	10,300.00 9,230.00	0.00 0.00	412,900.26 2,048,959.17	412,900.26 0.00
Pupil Transportation	681,112.24	113,981.47	567,130.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	47,816.78	0.00	47,816.78	0.00	0.00
Support Serv - Staff & Personnel	88,230.34	1,959.98	0.00	86,270.36	86,270.36
Support Serv - Technology	396,557.74	28,190.66	0.00	368,367.08	368,367.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	443,394.66	0.00	443,394.66	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	25,363.01	0.00	0.00	25,363.01	0.00
Pupil Transportation	14,316.00	0.00	14,316.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,445,348.71	337,190.69	1,108,158.02	0.00	0.00
Community Services	547,169.19	9,631.03	537,538.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	115,705.06	115,705.06	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,487,582.70	637,803.44	18,907,919.38	2,941,859.88	867,537.70

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 19070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,445,492.74	22,875.75	2,422,616.99	0.00	0.00
Support Serv - Pupil	135,979.16	0.00	135,979.16	0.00	0.00
Support Serv - Instructional	109,085.04	958.00	108,127.04	0.00	0.00
Support Serv - Board of Ed	27,776.29	0.00	27,776.29	0.00	0.00
Support Serv - Executive Adm	214,448.96	1,721.00	212,727.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	290,549.50	1,078.00	289,471.50	0.00	0.00
Support Serv - Business	65,202.32	34,650.58	0.00	30,551.74	30,551.74
Operations and Maintenance	309,948.42	15,700.45	0.00	294,247.97	0.00
Pupil Transportation	181,613.95	693.03	180,920.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	21,616.25	0.00	21,616.25	0.00	0.00
Payments to Government Agencies	77,764.50	0.00	77,764.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	263,690.36	79,698.29	183,992.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,143,167.49	157,375.10	3,660,992.68	324,799.71	30,551.74

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 19100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,237,039.89	1,512.89	4,235,527.00	0.00	0.00
Support Serv - Pupil	126,805.46	0.00	126,805.46	0.00	0.00
Support Serv - Instructional	291,852.73	0.00	291,852.73	0.00	0.00
Support Serv - Board of Ed	49,723.57	0.00	49,723.57	0.00	0.00
Support Serv - Executive Adm	207,628.29	0.00	207,628.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	425,975.26	3,740.95	422,234.31	0.00	0.00
Support Serv - Business	146,731.72	21,464.65	0.00	125,267.07	125,267.07
Operations and Maintenance	803,670.40	14,818.00	0.00	788,852.40	0.00
Pupil Transportation	333,937.08	55,476.00	278,461.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,630.05	0.00	2,630.05	0.00	0.00
Support Serv - Staff & Personnel	12,380.44	0.00	0.00	12,380.44	12,380.44
Support Serv - Technology	160,034.38	35,770.06	0.00	124,264.32	124,264.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	81,398.82	2,461.32	78,937.50	0.00	0.00
Payments to Government Agencies	150,800.12	0.00	150,800.12	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	442,899.56	136,003.29	306,896.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,280,221.57	2,280,221.57	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,753,729.34	2,551,468.73	6,151,496.38	1,050,764.23	261,911.83

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 19120

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,622,002.59	26,077.34	8,595,925.25	0.00	0.00
Support Serv - Pupil	323,503.06	0.00	323,503.06	0.00	0.00
Support Serv - Instructional	743,129.91	0.00	743,129.91	0.00	0.00
Support Serv - Board of Ed	66,530.93	0.00	66,530.93	0.00	0.00
Support Serv - Executive Adm	591,081.10	0.00	591,081.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,104,126.97	0.00	1,104,126.97	0.00	0.00
Support Serv - Business	97,086.00	0.00	0.00	97,086.00	97,086.00
Operations and Maintenance	1,482,707.96	0.00	0.00	1,482,707.96	0.00
Pupil Transportation	908,160.84	54,397.00	853,763.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	185,482.74	0.00	185,482.74	0.00	0.00
Community Services	261,751.23	0.00	261,751.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	843,462.73	276,217.15	567,245.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,602,806.00	11,602,806.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,831,832.06	11,959,497.49	13,292,540.61	1,579,793.96	97,086.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 19125

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,893,525.91	1,961.99	2,891,563.92	0.00	0.00
Support Serv - Pupil	269,464.63	0.00	269,464.63	0.00	0.00
Support Serv - Instructional	207,862.88	0.00	207,862.88	0.00	0.00
Support Serv - Board of Ed	28,072.30	0.00	28,072.30	0.00	0.00
Support Serv - Executive Adm	174,078.99	0.00	174,078.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	328,440.26	0.00	328,440.26	0.00	0.00
Support Serv - Business	103,938.81	11,851.83	0.00	92,086.98	92,086.98
Operations and Maintenance	544,667.69	0.00	0.00	544,667.69	0.00
Pupil Transportation	394,570.14	0.00	394,570.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	88,020.59	0.00	0.00	88,020.59	88,020.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	109,592.54	0.00	109,592.54	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	445,056.59	111,477.69	333,578.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,619.00	2,619.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	621,355.05	621,355.05	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,211,265.38	749,265.56	4,737,224.56	724,775.26	180,107.57

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 19140

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,619,634.83	79,060.09	15,540,574.74	0.00	0.00
Support Serv - Pupil	791,817.25	272.00	791,545.25	0.00	0.00
Support Serv - Instructional	443,476.39	0.00	443,476.39	0.00	0.00
Support Serv - Board of Ed	159,345.49	0.00	159,345.49	0.00	0.00
Support Serv - Executive Adm	449,942.92	422.33	449,520.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,657,996.01	1,438.45	1,656,557.56	0.00	0.00
Support Serv - Business	323,695.40	0.00	0.00	323,695.40	323,695.40
Operations and Maintenance	2,815,786.48	30,607.13	0.00	2,785,179.35	0.00
Pupil Transportation	1,179,666.83	57,269.00	1,122,397.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	25,891.78	0.00	0.00	25,891.78	25,891.78
Support Serv - Technology	716,076.77	115,273.86	0.00	600,802.91	600,802.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	512,768.80	3,082.51	509,686.29	0.00	0.00
Payments to Government Agencies	571,922.38	0.00	571,922.38	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,487,863.04	458,519.73	1,029,343.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	106,492.00	106,492.00	0.00	0.00	0.00
Trust Funds					
All Costs	66,616.45	0.00	66,616.45	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,928,992.82	852,437.10	22,340,986.28	3,735,569.44	950,390.09

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 20015

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,408,366.81	21,446.49	9,386,920.32	0.00	0.00
Support Serv - Pupil	1,127,670.39	1,001.62	1,126,668.77	0.00	0.00
Support Serv - Instructional	657,982.27	3,117.22	654,865.05	0.00	0.00
Support Serv - Board of Ed	71,809.32	0.00	71,809.32	0.00	0.00
Support Serv - Executive Adm	210,794.68	0.00	210,794.68	0.00	0.00
Support Serv - Grant Writer	20,800.00	0.00	20,800.00	0.00	0.00
Support Serv - School Adm	952,466.35	4,537.60	947,928.75	0.00	0.00
Support Serv - Business	423,411.27	66,606.88	0.00	356,804.39	356,804.39
Operations and Maintenance	1,803,117.91	151,767.59	0.00	1,651,350.32	0.00
Pupil Transportation	964,112.46	106,397.00	857,715.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	300.00	0.00	0.00	300.00	300.00
Support Serv - Technology	420,944.43	127,704.91	0.00	293,239.52	293,239.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	97,908.09	0.00	97,908.09	0.00	0.00
Community Services	7,583.80	0.00	7,583.80	0.00	0.00
Payments to Government Agencies	61,137.00	0.00	61,137.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,229,106.49	364,524.42	864,582.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	132,444.59	132,444.59	0.00	0.00	0.00
Capital Project Funds					
All Costs	784,471.20	784,471.20	0.00	0.00	0.00
Trust Funds					
All Costs	300.00	0.00	300.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,374,727.06	1,764,019.52	14,309,013.31	2,301,694.23	650,343.91

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 21000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	11,836.11	0.00	11,836.11	0.00	0.00
Support Serv - Instructional	827,664.10	0.00	827,664.10	0.00	0.00
Support Serv - Board of Ed	26,414.82	0.00	26,414.82	0.00	0.00
Support Serv - Executive Adm	176,534.34	0.00	176,534.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	126,644.17	185.61	0.00	126,458.56	126,458.56
Operations and Maintenance	53,629.22	8,039.25	0.00	45,589.97	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	515,534.82	0.00	515,534.82	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	282,686.69	2,911.24	0.00	279,775.45	279,775.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,726.00	0.00	1,726.00	0.00	0.00
Payments to Government Agencies	330,269.00	280,269.00	50,000.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,683,263.49	8,438.50	2,674,824.99	0.00	0.00
Support Serv - Pupil	1,842,414.38	0.00	1,842,414.38	0.00	0.00
Support Serv - Instructional	1,260,799.39	0.00	1,260,799.39	0.00	0.00
Support Serv - Board of Ed	6,380.00	0.00	6,380.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	151,605.13	0.00	151,605.13	0.00	0.00
Support Serv - Business	145,429.53	5,095.13	0.00	140,334.40	140,334.40
Operations and Maintenance	386,610.52	2,239.48	0.00	384,371.04	0.00
Pupil Transportation	413,709.42	0.00	413,709.42	0.00	0.00
Support Serv - Planning & Research	109,889.32	0.00	109,889.32	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	470.00	0.00	0.00	470.00	470.00
Support Serv - Technology	162,594.50	0.00	0.00	162,594.50	162,594.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,068.55	0.00	11,068.55	0.00	0.00
Community Services	9,179.44	0.00	9,179.44	0.00	0.00
Payments to Government Agencies	838,366.89	411,986.16	426,380.73	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	16,281.70	0.00	16,281.70	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,391,001.53	719,164.37	8,532,243.24	1,139,593.92	709,632.91

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 21010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,132,412.92	29,368.64	14,103,044.28	0.00	0.00
Support Serv - Pupil	1,486,020.92	5,328.75	1,480,692.17	0.00	0.00
Support Serv - Instructional	768,052.35	127,244.95	640,807.40	0.00	0.00
Support Serv - Board of Ed	88,568.00	1,568.52	86,999.48	0.00	0.00
Support Serv - Executive Adm	331,170.76	1,861.00	329,309.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,370,593.09	7,419.20	1,363,173.89	0.00	0.00
Support Serv - Business	366,784.83	84,701.44	0.00	282,083.39	282,083.39
Operations and Maintenance	2,061,679.70	13,387.61	0.00	2,048,292.09	0.00
Pupil Transportation	1,177,764.74	127,480.87	1,050,283.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,210.53	0.00	0.00	5,210.53	5,210.53
Support Serv - Technology	65,049.97	0.00	0.00	65,049.97	65,049.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	23,310.07	0.00	23,310.07	0.00	0.00
Payments to Government Agencies	47,624.00	0.00	47,624.00	0.00	0.00
Facilities Acquisition	5,172.00	5,172.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	29,573.38	0.00	0.00	29,573.38	0.00
Pupil Transportation	65,502.26	0.00	65,502.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,300,085.66	460,246.50	839,839.16	0.00	0.00
Community Services	3,378.43	0.00	3,378.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	300.00	300.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	263,046.05	263,046.05	0.00	0.00	0.00
Trust Funds					
All Costs	166,343.78	0.00	166,343.78	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,757,643.44	1,127,125.53	20,200,308.55	2,430,209.36	352,343.89

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 21025

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,251,106.75	0.00	8,251,106.75	0.00	0.00
Support Serv - Pupil	434,855.70	0.00	434,855.70	0.00	0.00
Support Serv - Instructional	248,419.42	0.00	248,419.42	0.00	0.00
Support Serv - Board of Ed	48,914.16	0.00	48,914.16	0.00	0.00
Support Serv - Executive Adm	192,796.38	0.00	192,796.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	903,671.88	0.00	903,671.88	0.00	0.00
Support Serv - Business	211,516.48	34,773.05	0.00	176,743.43	176,743.43
Operations and Maintenance	1,200,462.09	35,897.15	0.00	1,164,564.94	0.00
Pupil Transportation	629,492.33	0.00	629,492.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,048.59	0.00	0.00	4,048.59	4,048.59
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	109,320.43	0.00	109,320.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	173,055.00	4,183.00	168,872.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	18,548.02	0.00	18,548.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	668,088.43	183,036.02	485,052.41	0.00	0.00
Community Services	115,814.25	0.00	115,814.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	29,297.38	29,297.38	0.00	0.00	0.00
Trust Funds					
All Costs	17,731.92	0.00	17,731.92	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,257,139.21	287,186.60	11,624,595.65	1,345,356.96	180,792.02

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 21060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,114,632.99	2,383.00	2,112,249.99	0.00	0.00
Support Serv - Pupil	63,280.54	0.00	63,280.54	0.00	0.00
Support Serv - Instructional	73,903.89	0.00	73,903.89	0.00	0.00
Support Serv - Board of Ed	14,096.40	0.00	14,096.40	0.00	0.00
Support Serv - Executive Adm	58,242.88	0.00	58,242.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	231,152.61	0.00	231,152.61	0.00	0.00
Support Serv - Business	104,541.09	0.00	0.00	104,541.09	104,541.09
Operations and Maintenance	376,900.09	1,373.30	0.00	375,526.79	0.00
Pupil Transportation	319,232.44	52,318.45	266,913.99	0.00	0.00
Support Serv - Planning & Research	172.99	0.00	172.99	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	57,987.02	0.00	0.00	57,987.02	57,987.02
Support Serv - Technology	86,284.99	0.00	0.00	86,284.99	86,284.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	4,042.00	0.00	4,042.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	9,083.69	0.00	9,083.69	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,496.00	0.00	0.00	2,496.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	854.00	854.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	280,541.85	88,761.79	191,780.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	818.00	818.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	850.00	0.00	850.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,799,113.47	146,508.54	3,025,769.04	626,835.89	248,813.10

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 21065

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,468,400.03	17,424.24	1,450,975.79	0.00	0.00
Support Serv - Pupil	39,055.60	0.00	39,055.60	0.00	0.00
Support Serv - Instructional	65,616.39	0.00	65,616.39	0.00	0.00
Support Serv - Board of Ed	25,344.84	0.00	25,344.84	0.00	0.00
Support Serv - Executive Adm	119,255.54	0.00	119,255.54	0.00	0.00
Support Serv - Grant Writer	3,269.77	0.00	3,269.77	0.00	0.00
Support Serv - School Adm	120,294.18	0.00	120,294.18	0.00	0.00
Support Serv - Business	68,408.79	0.00	0.00	68,408.79	68,408.79
Operations and Maintenance	204,353.47	3,681.25	0.00	200,672.22	0.00
Pupil Transportation	195,203.46	6,000.00	189,203.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,324.55	0.00	3,324.55	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	64,061.47	0.00	0.00	64,061.47	64,061.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	18,776.20	0.00	18,776.20	0.00	0.00
Support Serv - Other	4,058.47	0.00	4,058.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	215,764.85	56,649.07	159,115.78	0.00	0.00
Community Services	673.00	0.00	673.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	194,642.75	194,642.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,810,503.36	278,397.31	2,198,963.57	333,142.48	132,470.26

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 21090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,570,119.15	0.00	3,570,119.15	0.00	0.00
Support Serv - Pupil	36,577.26	0.00	36,577.26	0.00	0.00
Support Serv - Instructional	3,065.58	0.00	3,065.58	0.00	0.00
Support Serv - Board of Ed	8,499.15	0.00	8,499.15	0.00	0.00
Support Serv - Executive Adm	160,483.31	0.00	160,483.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	277,471.05	0.00	277,471.05	0.00	0.00
Support Serv - Business Operations and Maintenance	142,992.51 494,906.01	11,305.76 26,967.59	0.00 0.00	131,686.75 467,938.42	131,686.75 0.00
Pupil Transportation	388,291.09	60,156.00	328,135.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	35,158.97	0.00	0.00	35,158.97	35,158.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	2,071.48	0.00	2,071.48	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	359,847.87	116,852.23	242,995.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,500.00	1,500.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,480,983.43	216,781.58	4,629,417.71	634,784.14	166,845.72

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 21135

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,505,223.21	3,379.00	1,501,844.21	0.00	0.00
Support Serv - Pupil	3,409.48	0.00	3,409.48	0.00	0.00
Support Serv - Instructional	58,156.22	0.00	58,156.22	0.00	0.00
Support Serv - Board of Ed	13,788.72	0.00	13,788.72	0.00	0.00
Support Serv - Executive Adm	223,698.58	0.00	223,698.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	134,092.85	0.00	134,092.85	0.00	0.00
Support Serv - Business	3,230.21	3,230.21	0.00	0.00	0.00
Operations and Maintenance	211,849.25	0.00	0.00	211,849.25	0.00
Pupil Transportation	154,973.88	1,590.00	153,383.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,963.19	0.00	1,963.19	0.00	0.00
Payments to Government Agencies	33,953.20	0.00	33,953.20	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	228,270.83	45,845.42	182,425.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	775.00	775.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	9,850.00	0.00	9,850.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,583,234.62	54,819.63	2,316,565.74	211,849.25	0.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 22000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	327,997.70	9,621.11	318,376.59	0.00	0.00
Support Serv - Pupil	99,600.75	52.53	99,548.22	0.00	0.00
Support Serv - Instructional	320,551.31	9,162.61	311,388.70	0.00	0.00
Support Serv - Board of Ed	25,196.69	0.00	25,196.69	0.00	0.00
Support Serv - Executive Adm	198,880.68	2,838.41	196,042.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	228,957.83	5,457.62	0.00	223,500.21	223,500.21
Operations and Maintenance	26,397.36	2,610.36	0.00	23,787.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	47,194.59	452.05	0.00	46,742.54	46,742.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	14,754.20	8,145.92	6,608.28	0.00	0.00
Community Services	29,896.40	0.00	29,896.40	0.00	0.00
Payments to Government Agencies	127,052.00	127,052.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,691,045.91	40,540.59	3,650,505.32	0.00	0.00
Support Serv - Pupil	967,214.09	717.07	966,497.02	0.00	0.00
Support Serv - Instructional	609,470.84	1,587.31	607,883.53	0.00	0.00
Support Serv - Board of Ed	28,544.91	0.00	28,544.91	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	291,578.37	1,036.10	290,542.27	0.00	0.00
Support Serv - Business	56,117.13	45,604.74	0.00	10,512.39	10,512.39
Operations and Maintenance	326,203.87	66,319.00	0.00	259,884.87	0.00
Pupil Transportation	524,444.11	2,305.72	522,138.39	0.00	0.00
Support Serv - Planning & Research	35,000.00	0.00	35,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	253,117.70	6,188.65	0.00	246,929.05	246,929.05
Support Serv - Technology	61,734.26	1,436.55	0.00	60,297.71	60,297.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,066.79	0.00	3,066.79	0.00	0.00
Support Serv - Other	88,274.59	45,295.39	42,979.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	424,843.07	158,000.00	266,843.07	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	44,480.89	44,480.89	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,851,616.04	578,904.62	7,401,057.65	871,653.77	587,981.90

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 22010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,570,258.12	104,682.12	6,465,576.00	0.00	0.00
Support Serv - Pupil	362,560.43	0.00	362,560.43	0.00	0.00
Support Serv - Instructional	377,759.00	162,334.04	215,424.96	0.00	0.00
Support Serv - Board of Ed	54,062.60	0.00	54,062.60	0.00	0.00
Support Serv - Executive Adm	180,845.34	1,954.51	178,890.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	827,994.71	3,427.18	824,567.53	0.00	0.00
Support Serv - Business	210,131.28	0.00	0.00	210,131.28	210,131.28
Operations and Maintenance	1,235,050.48	16,226.98	0.00	1,218,823.50	0.00
Pupil Transportation	159,355.54	0.00	159,355.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,896.14	0.00	15,896.14	0.00	0.00
Support Serv - Staff & Personnel	13,341.58	0.00	0.00	13,341.58	13,341.58
Support Serv - Technology	168,630.79	17,048.00	0.00	151,582.79	151,582.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	68,389.88	9,141.71	59,248.17	0.00	0.00
Community Services	464,848.97	0.00	464,848.97	0.00	0.00
Payments to Government Agencies	185,793.17	15,750.00	170,043.17	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	28,848.33	0.00	28,848.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	266,311.48	19,494.65	246,816.83	0.00	0.00
Community Services	70,384.23	0.00	70,384.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	448,321.44	448,321.44	0.00	0.00	0.00
Trust Funds					
All Costs	964.00	0.00	964.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,709,747.51	798,380.63	9,317,487.73	1,593,879.15	375,055.65

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 22025

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,720,221.59	25,011.57	4,695,210.02	0.00	0.00
Support Serv - Pupil	201,373.74	0.00	201,373.74	0.00	0.00
Support Serv - Instructional	108,345.94	0.00	108,345.94	0.00	0.00
Support Serv - Board of Ed	42,055.26	0.00	42,055.26	0.00	0.00
Support Serv - Executive Adm	161,537.94	0.00	161,537.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	459,055.24	0.00	459,055.24	0.00	0.00
Support Serv - Business	165,318.63	0.00	0.00	165,318.63	165,318.63
Operations and Maintenance	560,608.37	17,243.49	0.00	543,364.88	0.00
Pupil Transportation	193,237.11	0.00	193,237.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	63,199.56	0.00	63,199.56	0.00	0.00
Payments to Government Agencies	14,936.32	0.00	14,936.32	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,443.30	0.00	0.00	5,443.30	5,443.30
Operations and Maintenance	8,671.77	0.00	0.00	8,671.77	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	482,567.78	185,313.57	297,254.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	94,337.11	94,337.11	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,280,909.66	321,905.74	6,236,205.34	722,798.58	170,761.93

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 22030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,244,434.42	11,522.40	9,232,912.02	0.00	0.00
Support Serv - Pupil	646,684.12	0.00	646,684.12	0.00	0.00
Support Serv - Instructional	569,194.04	8,818.08	560,375.96	0.00	0.00
Support Serv - Board of Ed	49,426.91	0.00	49,426.91	0.00	0.00
Support Serv - Executive Adm	191,725.67	0.00	191,725.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	917,382.93	3,764.56	913,618.37	0.00	0.00
Support Serv - Business Operations and Maintenance	1,030,877.85 1,431,271.39	247,923.46 4,000.00	0.00 0.00	782,954.39 1,427,271.39	782,954.39 0.00
Pupil Transportation	473,858.75	0.00	473,858.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	885.62	0.00	0.00	885.62	885.62
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	115,600.66	2,153.69	113,446.97	0.00	0.00
Payments to Government Agencies	164,069.50	0.00	164,069.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,283,105.57	327,970.96	955,134.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,440.00	3,440.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	315,764.39	315,764.39	0.00	0.00	0.00
Trust Funds					
All Costs	32,479.00	0.00	32,479.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,470,200.82	925,357.54	13,333,731.88	2,211,111.40	783,840.01

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 22045

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,664,098.98	276.75	1,663,822.23	0.00	0.00
Support Serv - Pupil	113,611.82	0.00	113,611.82	0.00	0.00
Support Serv - Instructional	3,537.04	0.00	3,537.04	0.00	0.00
Support Serv - Board of Ed	41,403.21	0.00	41,403.21	0.00	0.00
Support Serv - Executive Adm	144,729.88	0.00	144,729.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	114,607.67	0.00	114,607.67	0.00	0.00
Support Serv - Business Operations and Maintenance	100,535.40 370,370.15	12,749.84 0.00	0.00 0.00	87,785.56 370,370.15	87,785.56 0.00
Pupil Transportation	266,306.47	58,851.00	207,455.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	38,906.19	0.00	0.00	38,906.19	38,906.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	26,125.06	0.00	26,125.06	0.00	0.00
Support Serv - Other	11,993.65	0.00	11,993.65	0.00	0.00
Community Services	36.00	0.00	36.00	0.00	0.00
Payments to Government Agencies	16,235.00	0.00	16,235.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	272,517.72	78,632.39	193,885.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	172,402.07	172,402.07	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,357,416.31	322,912.05	2,537,442.36	497,061.90	126,691.75

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 23000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,325,228.38	0.00	1,325,228.38	0.00	0.00
Support Serv - Pupil	77,407.47	0.00	77,407.47	0.00	0.00
Support Serv - Instructional	1,235,227.56	0.00	1,235,227.56	0.00	0.00
Support Serv - Board of Ed	21,159.14	0.00	21,159.14	0.00	0.00
Support Serv - Executive Adm	247,214.71	2,149.23	245,065.48	0.00	0.00
Support Serv - Grant Writer	5,112.91	0.00	5,112.91	0.00	0.00
Support Serv - School Adm	236,917.29	0.00	236,917.29	0.00	0.00
Support Serv - Business Operations and Maintenance	72,003.57 77,650.02	106.65 0.00	0.00 0.00	71,896.92 77,650.02	71,896.92 0.00
Pupil Transportation	408.72	0.00	408.72	0.00	0.00
Support Serv - Planning & Research	28,923.07	0.00	28,923.07	0.00	0.00
Support Serv - Communication	38,855.82	0.00	38,855.82	0.00	0.00
Support Serv - Staff & Personnel	77,030.46	14,859.32	0.00	62,171.14	62,171.14
Support Serv - Technology	152,951.50	1,456.16	0.00	151,495.34	151,495.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	38,564.45	0.00	38,564.45	0.00	0.00
Payments to Government Agencies	206,575.80	198,207.01	8,368.79	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,912,785.15	1,927.90	4,910,857.25	0.00	0.00
Support Serv - Pupil	6,631,193.66	1,659.00	6,629,534.66	0.00	0.00
Support Serv - Instructional	1,048,465.79	7,911.33	1,040,554.46	0.00	0.00
Support Serv - Board of Ed	19,244.04	0.00	19,244.04	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	470,874.85	198.22	470,676.63	0.00	0.00
Support Serv - Business Operations and Maintenance	406,717.20 410,826.92	31,768.97 5,926.00	0.00 0.00	374,948.23 404,900.92	374,948.23 0.00
Pupil Transportation	1,961,699.87	0.00	1,961,699.87	0.00	0.00
Support Serv - Planning & Research	161,916.33	0.00	161,916.33	0.00	0.00
Support Serv - Communication	882,131.95	5,511.44	876,620.51	0.00	0.00
Support Serv - Staff & Personnel	95,312.72	0.00	0.00	95,312.72	95,312.72
Support Serv - Technology	179,343.97	8,005.68	0.00	171,338.29	171,338.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,791.00	0.00	4,791.00	0.00	0.00
Community Services	1,705,888.43	0.00	1,705,888.43	0.00	0.00
Payments to Government Agencies	2,608,253.90	3,737.52	2,604,516.38	0.00	0.00
Facilities Acquisition	79.12	79.12	0.00	0.00	0.00
Debt Service Funds					
All Costs	300.00	300.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,740.17	5,740.17	0.00	0.00	0.00
Trust Funds					
All Costs	20,402.32	1,811.36	18,590.96	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,367,198.26	291,355.08	23,666,129.60	1,409,713.58	927,162.64

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 23010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,146,396.32	0.00	4,146,396.32	0.00	0.00
Support Serv - Pupil	271,846.86	0.00	271,846.86	0.00	0.00
Support Serv - Instructional	163,168.16	0.00	163,168.16	0.00	0.00
Support Serv - Board of Ed	36,412.71	0.00	36,412.71	0.00	0.00
Support Serv - Executive Adm	198,194.52	0.00	198,194.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	440,450.01	0.00	440,450.01	0.00	0.00
Support Serv - Business Operations and Maintenance	204,618.70 841,850.11	18,217.32 0.00	0.00 0.00	186,401.38 841,850.11	186,401.38 0.00
Pupil Transportation	369,210.71	50,961.88	318,248.83	0.00	0.00
Support Serv - Planning & Research	4,500.00	0.00	4,500.00	0.00	0.00
Support Serv - Communication	15,804.34	0.00	15,804.34	0.00	0.00
Support Serv - Staff & Personnel	10,126.83	0.00	0.00	10,126.83	10,126.83
Support Serv - Technology	62,868.58	0.00	0.00	62,868.58	62,868.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	58,011.82	0.00	58,011.82	0.00	0.00
Payments to Government Agencies	47,456.05	0.00	47,456.05	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	21,170.98	0.00	21,170.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	433,987.50	123,509.51	310,477.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	219,133.00	219,133.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,545,207.20	411,821.71	6,032,138.59	1,101,246.90	259,396.79

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 23030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,387,277.61	0.00	15,387,277.61	0.00	0.00
Support Serv - Pupil	1,018,038.85	0.00	1,018,038.85	0.00	0.00
Support Serv - Instructional	1,355,003.26	0.00	1,355,003.26	0.00	0.00
Support Serv - Board of Ed	91,366.29	0.00	91,366.29	0.00	0.00
Support Serv - Executive Adm	245,901.78	0.00	245,901.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,554,455.58	0.00	1,554,455.58	0.00	0.00
Support Serv - Business	384,335.62	44,286.59	0.00	340,049.03	340,049.03
Operations and Maintenance	2,547,166.34	0.00	0.00	2,547,166.34	0.00
Pupil Transportation	1,214,794.94	0.00	1,214,794.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	47,871.76	0.00	47,871.76	0.00	0.00
Support Serv - Staff & Personnel	79,815.07	0.00	0.00	79,815.07	79,815.07
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	681,102.05	0.00	681,102.05	0.00	0.00
Payments to Government Agencies	837,851.78	0.00	837,851.78	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,603,362.07	515,095.29	1,088,266.78	0.00	0.00
Community Services	137,471.43	2,453.00	135,018.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,935,774.73	1,935,774.73	0.00	0.00	0.00
Trust Funds					
All Costs	109,216.42	0.00	109,216.42	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,230,805.58	2,497,609.61	23,766,165.53	2,967,030.44	419,864.10

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 23050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,811,402.23	7,964.97	14,803,437.26	0.00	0.00
Support Serv - Pupil	1,005,814.45	0.00	1,005,814.45	0.00	0.00
Support Serv - Instructional	1,052,317.35	0.00	1,052,317.35	0.00	0.00
Support Serv - Board of Ed	93,052.08	0.00	93,052.08	0.00	0.00
Support Serv - Executive Adm	328,609.81	0.00	328,609.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,396,907.29	0.00	1,396,907.29	0.00	0.00
Support Serv - Business	293,475.69	80,279.51	0.00	213,196.18	213,196.18
Operations and Maintenance	2,360,790.81	0.00	0.00	2,360,790.81	0.00
Pupil Transportation	1,455,620.19	0.00	1,455,620.19	0.00	0.00
Support Serv - Planning & Research	896.56	0.00	896.56	0.00	0.00
Support Serv - Communication	81,895.98	0.00	81,895.98	0.00	0.00
Support Serv - Staff & Personnel	70,530.95	0.00	0.00	70,530.95	70,530.95
Support Serv - Technology	341,800.46	19,694.12	0.00	322,106.34	322,106.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	84.13	0.00	84.13	0.00	0.00
Community Services	388,529.88	13,327.10	375,202.78	0.00	0.00
Payments to Government Agencies	19,738.08	0.00	19,738.08	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,013.07	0.00	0.00	11,013.07	0.00
Pupil Transportation	14,533.80	0.00	14,533.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,380,028.91	396,565.11	983,463.80	0.00	0.00
Community Services	47,347.39	0.00	47,347.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,446.00	9,446.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,092,511.63	4,092,511.63	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,256,346.74	4,619,788.44	21,658,920.95	2,977,637.35	605,833.47

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 23060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,073,333.80	83,033.89	23,990,299.91	0.00	0.00
Support Serv - Pupil	857,745.43	0.00	857,745.43	0.00	0.00
Support Serv - Instructional	1,080,232.16	0.00	1,080,232.16	0.00	0.00
Support Serv - Board of Ed	154,792.19	0.00	154,792.19	0.00	0.00
Support Serv - Executive Adm	291,409.43	0.00	291,409.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,547,141.21	0.00	2,547,141.21	0.00	0.00
Support Serv - Business	527,091.84	106,394.70	0.00	420,697.14	420,697.14
Operations and Maintenance	4,459,111.46	78,775.65	0.00	4,380,335.81	0.00
Pupil Transportation	1,962,771.59	0.00	1,962,771.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	50,552.93	0.00	50,552.93	0.00	0.00
Support Serv - Staff & Personnel	219,237.83	0.00	0.00	219,237.83	219,237.83
Support Serv - Technology	514,363.40	6,284.91	0.00	508,078.49	508,078.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	96,705.78	0.00	96,705.78	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,575,007.22	0.00	1,575,007.22	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,062.27	0.00	3,062.27	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	13,187.94	0.00	13,187.94	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,608,390.16	809,244.68	1,799,145.48	0.00	0.00
Community Services	395,122.74	0.00	395,122.74	0.00	0.00
Payments to Government Agencies	2,728.17	0.00	2,728.17	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,510,188.60	1,510,188.60	0.00	0.00	0.00
Trust Funds					
All Costs	4,017.60	0.00	4,017.60	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,946,193.75	2,593,922.43	34,823,922.05	5,528,349.27	1,148,013.46

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 23065

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,095,725.27	6,864.50	8,088,860.77	0.00	0.00
Support Serv - Pupil	155,568.17	0.00	155,568.17	0.00	0.00
Support Serv - Instructional	602,213.23	0.00	602,213.23	0.00	0.00
Support Serv - Board of Ed	77,083.61	0.00	77,083.61	0.00	0.00
Support Serv - Executive Adm	257,238.69	0.00	257,238.69	0.00	0.00
Support Serv - Grant Writer	1,744.49	0.00	1,744.49	0.00	0.00
Support Serv - School Adm	826,938.21	0.00	826,938.21	0.00	0.00
Support Serv - Business	278,302.79	0.00	0.00	278,302.79	278,302.79
Operations and Maintenance	2,775,765.39	61,798.95	0.00	2,713,966.44	0.00
Pupil Transportation	1,057,756.36	66,781.00	990,975.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	155,376.82	129,982.11	0.00	25,394.71	25,394.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,515.87	0.00	24,515.87	0.00	0.00
Payments to Government Agencies	68,644.73	0.00	68,644.73	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,396.78	0.00	0.00	7,396.78	0.00
Pupil Transportation	53,733.62	30,984.14	22,749.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,883.97	0.00	0.00	4,883.97	4,883.97
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,208,707.74	648,722.76	559,984.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,651,595.74	945,133.46	11,676,517.59	3,029,944.69	308,581.47

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 23080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,319,604.92	40,542.07	6,279,062.85	0.00	0.00
Support Serv - Pupil	230,828.07	0.00	230,828.07	0.00	0.00
Support Serv - Instructional	267,961.42	177.25	267,784.17	0.00	0.00
Support Serv - Board of Ed	34,694.39	0.00	34,694.39	0.00	0.00
Support Serv - Executive Adm	302,635.21	802.25	301,832.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	690,367.15	0.00	690,367.15	0.00	0.00
Support Serv - Business Operations and Maintenance	159,086.88 989,270.87	15,796.27 108,935.82	0.00 0.00	143,290.61 880,335.05	143,290.61 0.00
Pupil Transportation	663,935.59	43,731.99	620,203.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,450.52	0.00	0.00	14,450.52	14,450.52
Support Serv - Technology	189,146.09	36,572.96	0.00	152,573.13	152,573.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,000.00	0.00	9,000.00	0.00	0.00
Community Services	54,272.70	0.00	54,272.70	0.00	0.00
Payments to Government Agencies	14,162.88	0.00	14,162.88	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	690,127.63	190,888.70	499,238.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	446.62	446.62	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,510,983.13	4,510,983.13	0.00	0.00	0.00
Trust Funds					
All Costs	6,000.00	0.00	6,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,146,974.07	4,948,877.06	9,007,447.70	1,190,649.31	310,314.26

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 23090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,832,715.71	0.00	4,832,715.71	0.00	0.00
Support Serv - Pupil	392,992.86	0.00	392,992.86	0.00	0.00
Support Serv - Instructional	413,918.95	0.00	413,918.95	0.00	0.00
Support Serv - Board of Ed	32,272.37	0.00	32,272.37	0.00	0.00
Support Serv - Executive Adm	137,929.70	0.00	137,929.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	541,256.14	0.00	541,256.14	0.00	0.00
Support Serv - Business Operations and Maintenance	164,067.30 713,246.29	14,952.87 0.00	0.00 0.00	149,114.43 713,246.29	149,114.43 0.00
Pupil Transportation	251,596.17	0.00	251,596.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,396.87	0.00	0.00	2,396.87	2,396.87
Support Serv - Technology	36,040.86	6,645.00	0.00	29,395.86	29,395.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	394,302.02	6,306.85	387,995.17	0.00	0.00
Payments to Government Agencies	172,122.31	0.00	172,122.31	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	1,400.09	0.00	1,400.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	428,617.96	114,839.06	313,778.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	206,389.35	206,389.35	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,721,264.95	349,133.13	7,477,978.37	894,153.45	180,907.16

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 23490

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	124,434.66	445.88	123,988.78	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	19,109.54	0.00	19,109.54	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,095.32	0.00	0.00	12,095.32	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,593.61	23,593.61	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	179,233.13	24,039.49	143,098.32	12,095.32	0.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 23901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	616,267.56	0.00	616,267.56	0.00	0.00
Support Serv - Pupil	8,487.50	0.00	8,487.50	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	12,301.73	0.00	12,301.73	0.00	0.00
Support Serv - Executive Adm	76,000.15	0.00	76,000.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	154,837.74	0.00	154,837.74	0.00	0.00
Support Serv - Business	28,956.42	4,046.17	0.00	24,910.25	24,910.25
Operations and Maintenance	82,257.42	0.00	0.00	82,257.42	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,300.00	2,300.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	981,408.52	6,346.17	867,894.68	107,167.67	24,910.25

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 24020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,869,814.07	108,648.33	5,761,165.74	0.00	0.00
Support Serv - Pupil	266,400.70	0.00	266,400.70	0.00	0.00
Support Serv - Instructional	239,141.01	71.00	239,070.01	0.00	0.00
Support Serv - Board of Ed	62,220.28	0.00	62,220.28	0.00	0.00
Support Serv - Executive Adm	303,755.52	0.00	303,755.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	659,039.01	0.00	659,039.01	0.00	0.00
Support Serv - Business	180,073.73	9,789.16	0.00	170,284.57	170,284.57
Operations and Maintenance	1,171,925.25	1,976.40	0.00	1,169,948.85	0.00
Pupil Transportation	337,504.12	0.00	337,504.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	121,617.19	19,773.68	0.00	101,843.51	101,843.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	80,500.85	0.00	80,500.85	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	22,760.16	0.00	22,760.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	518,713.45	119,232.31	399,481.14	0.00	0.00
Community Services	305,063.66	1,000.00	304,063.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,060,344.24	7,060,344.24	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,198,873.24	7,320,835.12	8,435,961.19	1,442,076.93	272,128.08

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 24030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,416,442.67	0.00	2,416,442.67	0.00	0.00
Support Serv - Pupil	68,104.09	0.00	68,104.09	0.00	0.00
Support Serv - Instructional	6,776.04	2,909.31	3,866.73	0.00	0.00
Support Serv - Board of Ed	36,576.33	0.00	36,576.33	0.00	0.00
Support Serv - Executive Adm	154,545.37	0.00	154,545.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	336,714.44	132.32	336,582.12	0.00	0.00
Support Serv - Business	72,377.59	0.00	0.00	72,377.59	72,377.59
Operations and Maintenance	307,985.80	48,097.37	0.00	259,888.43	0.00
Pupil Transportation	124,470.61	0.00	124,470.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,128.00	0.00	0.00	3,128.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	234,413.16	61,320.05	173,093.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,762,034.10	112,459.05	3,314,181.03	335,394.02	72,377.59

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 24040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,791,934.14	20,570.00	3,771,364.14	0.00	0.00
Support Serv - Pupil	159,966.42	0.00	159,966.42	0.00	0.00
Support Serv - Instructional	112,605.07	0.00	112,605.07	0.00	0.00
Support Serv - Board of Ed	25,710.05	0.00	25,710.05	0.00	0.00
Support Serv - Executive Adm	193,554.19	0.00	193,554.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	466,455.08	0.00	466,455.08	0.00	0.00
Support Serv - Business Operations and Maintenance	86,932.87 571,529.90	22,869.02 0.00	0.00 0.00	64,063.85 571,529.90	64,063.85 0.00
Pupil Transportation	317,981.77	54,110.00	263,871.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,346.00	0.00	0.00	2,346.00	2,346.00
Support Serv - Technology	54,606.81	0.00	0.00	54,606.81	54,606.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,199.95	0.00	2,199.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	2,650.00 0.00	0.00 0.00	0.00 0.00	2,650.00 0.00	2,650.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	391,856.03	114,981.85	276,874.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	570,268.68	570,268.68	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,750,596.96	782,799.55	5,272,600.85	695,196.56	123,666.66

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 24070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,492,049.28	131,733.64	16,360,315.64	0.00	0.00
Support Serv - Pupil	775,670.97	0.00	775,670.97	0.00	0.00
Support Serv - Instructional	1,080,980.16	0.00	1,080,980.16	0.00	0.00
Support Serv - Board of Ed	68,176.52	0.00	68,176.52	0.00	0.00
Support Serv - Executive Adm	408,729.03	0.00	408,729.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,741,007.38	0.00	1,741,007.38	0.00	0.00
Support Serv - Business	472,120.22	191,633.34	0.00	280,486.88	280,486.88
Operations and Maintenance	2,435,256.24	0.00	0.00	2,435,256.24	0.00
Pupil Transportation	964,225.83	0.00	964,225.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	36,558.28	0.00	36,558.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	64,837.31	0.00	64,837.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,553,481.03	485,152.31	1,068,328.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,000.00	20,000.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,085,291.93	1,085,291.93	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,198,384.18	1,913,811.22	22,568,829.84	2,715,743.12	280,486.88

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 24901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,197,927.00	0.00	1,197,927.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	360,609.00	1,234.00	359,375.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,282.00	2,282.00	0.00	0.00	0.00
Operations and Maintenance	159,852.00	0.00	0.00	159,852.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,672.00	0.00	3,672.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	90,209.00	90,209.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	271,593.00	271,593.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,086,144.00	365,318.00	1,560,974.00	159,852.00	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
District Code 25000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,739,775.96	0.00	1,739,775.96	0.00	0.00
Support Serv - Pupil	2,116,664.59	5,331.43	2,111,333.16	0.00	0.00
Support Serv - Instructional	5,092,851.19	19,891.83	5,072,959.36	0.00	0.00
Support Serv - Board of Ed	30,818.38	0.00	30,818.38	0.00	0.00
Support Serv - Executive Adm	770,078.42	0.00	770,078.42	0.00	0.00
Support Serv - Grant Writer	77,065.55	0.00	77,065.55	0.00	0.00
Support Serv - School Adm	514,534.88	5,601.64	508,933.24	0.00	0.00
Support Serv - Business	318,196.32	450.15	0.00	317,746.17	317,746.17
Operations and Maintenance	640,207.27	0.00	0.00	640,207.27	0.00
Pupil Transportation	123,611.39	0.00	123,611.39	0.00	0.00
Support Serv - Planning & Research	316,724.51	0.00	316,724.51	0.00	0.00
Support Serv - Communication	114,145.26	0.00	114,145.26	0.00	0.00
Support Serv - Staff & Personnel	92,483.76	0.00	0.00	92,483.76	92,483.76
Support Serv - Technology	1,344,726.26	144,337.67	0.00	1,200,388.59	1,200,388.59
Support Serv - Pupil Accounting	124,659.47	0.00	124,659.47	0.00	0.00
Support Serv - Central - Other	1,376,443.94	0.00	1,376,443.94	0.00	0.00
Support Serv - Other	112,505.70	893.78	111,611.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	610,243.06	610,243.06	0.00	0.00	0.00
Facilities Acquisition	38,026.88	38,026.88	0.00	0.00	0.00
Special Revenue Funds					
Instructional	13,950,690.34	158,213.53	13,792,476.81	0.00	0.00
Support Serv - Pupil	8,708,337.30	22,283.82	8,686,053.48	0.00	0.00
Support Serv - Instructional	4,528,634.12	42,232.67	4,486,401.45	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	1,038,386.50	0.00	1,038,386.50	0.00	0.00
Support Serv - Grant Writer	181,606.81	0.00	181,606.81	0.00	0.00
Support Serv - School Adm	519,406.22	0.00	519,406.22	0.00	0.00
Support Serv - Business	852,362.61	19,568.54	0.00	832,794.07	832,794.07
Operations and Maintenance	1,720,306.43	0.00	0.00	1,720,306.43	0.00
Pupil Transportation	5,578,645.60	1,043,137.00	4,535,508.60	0.00	0.00
Support Serv - Planning & Research	156,873.56	0.00	156,873.56	0.00	0.00
Support Serv - Communication	97,443.42	0.00	97,443.42	0.00	0.00
Support Serv - Staff & Personnel	330,596.21	0.00	0.00	330,596.21	330,596.21
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	173,047.49	0.00	173,047.49	0.00	0.00
Support Serv - Other	1,419.29	0.00	1,419.29	0.00	0.00
Community Services	295,843.32	0.00	295,843.32	0.00	0.00
Payments to Government Agencies	38,697,767.20	25,463,200.57	13,234,566.63	0.00	0.00
Facilities Acquisition	602.90	602.90	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,692,956.76	2,692,956.76	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	9,166,839.60	710,786.12	8,456,053.48	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	104,245,528.47	30,977,758.35	68,133,247.62	5,134,522.50	2,774,008.80

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	118,759,796.00	489,077.00	118,270,719.00	0.00	0.00
Support Serv - Pupil	15,386,934.00	110,956.00	15,275,978.00	0.00	0.00
Support Serv - Instructional	17,991,049.00	152,445.00	17,838,604.00	0.00	0.00
Support Serv - Board of Ed	650,269.00	27,317.00	622,952.00	0.00	0.00
Support Serv - Executive Adm	809,032.00	34,697.00	774,335.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,340,300.00	0.00	10,340,300.00	0.00	0.00
Support Serv - Business	2,596,637.00	1,001,867.00	0.00	1,594,770.00	1,594,770.00
Operations and Maintenance	24,142,931.00	20,296.00	0.00	24,122,635.00	0.00
Pupil Transportation	9,475,935.00	118,886.00	9,357,049.00	0.00	0.00
Support Serv - Planning & Research	438,878.00	3,094.00	435,784.00	0.00	0.00
Support Serv - Communication	214,536.00	0.00	214,536.00	0.00	0.00
Support Serv - Staff & Personnel	833,286.00	2,238.00	0.00	831,048.00	831,048.00
Support Serv - Technology	1,596,627.00	118,150.00	0.00	1,478,477.00	1,478,477.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,904,518.00	7,323.00	1,897,195.00	0.00	0.00
Support Serv - Other	290,555.00	0.00	290,555.00	0.00	0.00
Community Services	5,761,706.00	308,345.00	5,453,361.00	0.00	0.00
Payments to Government Agencies	5,563,815.00	480,221.00	5,083,594.00	0.00	0.00
Facilities Acquisition	845,223.00	841,711.00	3,512.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	208,411.00	0.00	0.00	208,411.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,968,714.00	3,038,723.00	3,929,991.00	0.00	0.00
Community Services	234,927.00	0.00	234,927.00	0.00	0.00
Payments to Government Agencies	625,624.00	0.00	625,624.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,024,992.00	1,024,992.00	0.00	0.00	0.00
Trust Funds					
All Costs	8,695,743.00	0.00	8,695,743.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	235,360,438.00	7,780,338.00	199,344,759.00	28,235,341.00	3,904,295.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	34,453,344.89	117,810.50	34,335,534.39	0.00	0.00
Support Serv - Pupil	2,534,551.89	0.00	2,534,551.89	0.00	0.00
Support Serv - Instructional	2,227,717.78	45,837.60	2,181,880.18	0.00	0.00
Support Serv - Board of Ed	260,205.72	0.00	260,205.72	0.00	0.00
Support Serv - Executive Adm	378,741.39	0.00	378,741.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,357,899.41	0.00	3,357,899.41	0.00	0.00
Support Serv - Business Operations and Maintenance	833,394.44 6,703,526.28	274,937.94 261,671.43	0.00 0.00	558,456.50 6,441,854.85	558,456.50 0.00
Pupil Transportation	2,869,032.52	446,281.69	2,422,750.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	188,736.05	0.00	188,736.05	0.00	0.00
Support Serv - Staff & Personnel	366,333.53	0.00	0.00	366,333.53	366,333.53
Support Serv - Technology	623,347.05	218,312.28	0.00	405,034.77	405,034.77
Support Serv - Pupil Accounting	91.22	0.00	91.22	0.00	0.00
Support Serv - Central - Other	68,371.08	0.00	68,371.08	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	531,005.12	7,200.00	523,805.12	0.00	0.00
Payments to Government Agencies	65,666.00	65,666.00	0.00	0.00	0.00
Facilities Acquisition	333,945.94	333,945.94	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,159,897.94	1,346,576.88	1,813,321.06	0.00	0.00
Community Services	737,491.06	4,000.00	733,491.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	97,854.16	97,854.16	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,717,207.14	26,717,207.14	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	86,508,360.61	29,937,301.56	48,799,379.40	7,771,679.65	1,329,824.80

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,786,236.14	201,839.03	16,584,397.11	0.00	0.00
Support Serv - Pupil	1,783,423.31	63,521.82	1,719,901.49	0.00	0.00
Support Serv - Instructional	1,277,578.39	63,288.60	1,214,289.79	0.00	0.00
Support Serv - Board of Ed	33,235.23	0.00	33,235.23	0.00	0.00
Support Serv - Executive Adm	559,585.40	0.00	559,585.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,330,358.57	3,584.44	2,326,774.13	0.00	0.00
Support Serv - Business Operations and Maintenance	384,018.91 2,734,925.24	25,185.01 55,966.81	0.00 0.00	358,833.90 2,678,958.43	358,833.90 0.00
Pupil Transportation	1,017,223.63	2,347.58	1,014,876.05	0.00	0.00
Support Serv - Planning & Research	124,010.10	16,508.56	107,501.54	0.00	0.00
Support Serv - Communication	498,494.25	0.00	498,494.25	0.00	0.00
Support Serv - Staff & Personnel	52,970.73	0.00	0.00	52,970.73	52,970.73
Support Serv - Technology	88,899.89	0.00	0.00	88,899.89	88,899.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,500.00	0.00	2,500.00	0.00	0.00
Community Services	50,735.92	0.00	50,735.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	144,293.92	144,293.92	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,172.27	0.00	0.00	12,172.27	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,258,397.38	454,459.59	803,937.79	0.00	0.00
Community Services	23,593.34	5,971.91	17,621.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,162,652.62	1,036,967.27	24,933,850.13	3,191,835.22	500,704.52

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,666,527.66	115,479.00	9,551,048.66	0.00	0.00
Support Serv - Pupil	586,615.73	0.00	586,615.73	0.00	0.00
Support Serv - Instructional	569,113.52	0.00	569,113.52	0.00	0.00
Support Serv - Board of Ed	49,104.02	0.00	49,104.02	0.00	0.00
Support Serv - Executive Adm	263,961.79	0.00	263,961.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	850,530.92	0.00	850,530.92	0.00	0.00
Support Serv - Business Operations and Maintenance	297,090.47 1,762,352.59	50,996.71 6,267.77	0.00 0.00	246,093.76 1,756,084.82	246,093.76 0.00
Pupil Transportation	959,547.13	116,938.00	842,609.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	56,070.94	0.00	0.00	56,070.94	56,070.94
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,183.42	12,183.42	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,174.97	0.00	0.00	13,174.97	0.00
Pupil Transportation	691.66	0.00	691.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,149,213.54	395,088.96	754,124.58	0.00	0.00
Community Services	524,668.22	3,541.07	521,127.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	59,227.30	59,227.30	0.00	0.00	0.00
Trust Funds					
All Costs	8,675.00	0.00	8,675.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,828,748.88	759,722.23	13,997,602.16	2,071,424.49	302,164.70

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,184,574.32	43,826.92	8,140,747.40	0.00	0.00
Support Serv - Pupil	877,670.85	0.00	877,670.85	0.00	0.00
Support Serv - Instructional	846,686.59	0.00	846,686.59	0.00	0.00
Support Serv - Board of Ed	21,864.52	0.00	21,864.52	0.00	0.00
Support Serv - Executive Adm	300,372.48	0.00	300,372.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	817,133.61	0.00	817,133.61	0.00	0.00
Support Serv - Business	15,636.16	0.00	0.00	15,636.16	15,636.16
Operations and Maintenance	1,184,629.48	45,835.64	0.00	1,138,793.84	0.00
Pupil Transportation	192,922.27	0.00	192,922.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,287.92	0.00	10,287.92	0.00	0.00
Support Serv - Staff & Personnel	1,329.85	0.00	0.00	1,329.85	1,329.85
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	139,699.61	0.00	139,699.61	0.00	0.00
Payments to Government Agencies	317,916.00	0.00	317,916.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	760,381.22	336,930.63	423,450.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	50.74	50.74	0.00	0.00	0.00
Capital Project Funds					
All Costs	306,167.77	306,167.77	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,977,323.39	732,811.70	12,088,751.84	1,155,759.85	16,966.01

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,239,508.39	0.00	5,239,508.39	0.00	0.00
Support Serv - Pupil	295,782.30	0.00	295,782.30	0.00	0.00
Support Serv - Instructional	179,348.09	0.00	179,348.09	0.00	0.00
Support Serv - Board of Ed	40,027.40	0.00	40,027.40	0.00	0.00
Support Serv - Executive Adm	269,765.04	0.00	269,765.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	525,629.75	0.00	525,629.75	0.00	0.00
Support Serv - Business	50,796.97	17,566.97	0.00	33,230.00	33,230.00
Operations and Maintenance	699,936.67	13,804.84	0.00	686,131.83	0.00
Pupil Transportation	219,306.92	0.00	219,306.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	80,977.39	0.00	0.00	80,977.39	80,977.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,802.48	0.00	31,802.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,981.00	0.00	0.00	11,981.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	530,964.64	123,527.68	407,436.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	32,001.62	32,001.62	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,207,828.66	186,901.11	7,208,607.33	812,320.22	114,207.39

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	30,726,613.36	140,109.59	30,586,503.77	0.00	0.00
Support Serv - Pupil	2,917,246.59	0.00	2,917,246.59	0.00	0.00
Support Serv - Instructional	2,775,972.24	33,675.18	2,742,297.06	0.00	0.00
Support Serv - Board of Ed	122,390.41	0.00	122,390.41	0.00	0.00
Support Serv - Executive Adm	683,987.83	9,032.89	674,954.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,553,480.00	8,518.28	2,544,961.72	0.00	0.00
Support Serv - Business	492,484.30	0.00	0.00	492,484.30	492,484.30
Operations and Maintenance	5,259,653.06	73,266.24	0.00	5,186,386.82	0.00
Pupil Transportation	2,703,524.07	676,601.00	2,026,923.07	0.00	0.00
Support Serv - Planning & Research	202,441.17	0.00	202,441.17	0.00	0.00
Support Serv - Communication	205,146.12	0.00	205,146.12	0.00	0.00
Support Serv - Staff & Personnel	222,320.59	0.00	0.00	222,320.59	222,320.59
Support Serv - Technology	1,124,773.20	480,254.81	0.00	644,518.39	644,518.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	82.04	0.00	82.04	0.00	0.00
Community Services	110,462.61	0.00	110,462.61	0.00	0.00
Payments to Government Agencies	91,964.82	0.00	91,964.82	0.00	0.00
Facilities Acquisition	15,931.33	15,931.33	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	198,106.89	62,419.90	135,686.99	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	48,393.91	0.00	0.00	48,393.91	0.00
Pupil Transportation	5,538.83	0.00	5,538.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,702,658.21	950,624.90	1,752,033.31	0.00	0.00
Community Services	872,566.55	0.00	872,566.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	21,975,342.33	21,975,342.33	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	76,011,080.46	24,425,776.45	44,991,200.00	6,594,104.01	1,359,323.28

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,577,336.18	147,318.32	17,430,017.86	0.00	0.00
Support Serv - Pupil	1,797,849.23	0.00	1,797,849.23	0.00	0.00
Support Serv - Instructional	1,519,729.30	57,614.16	1,462,115.14	0.00	0.00
Support Serv - Board of Ed	110,162.40	48,500.00	61,662.40	0.00	0.00
Support Serv - Executive Adm	491,732.76	0.00	491,732.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,692,575.53	7,083.36	1,685,492.17	0.00	0.00
Support Serv - Business	415,441.30	72,829.68	0.00	342,611.62	342,611.62
Operations and Maintenance	3,245,751.56	42,999.09	0.00	3,202,752.47	0.00
Pupil Transportation	1,108,229.89	1,510.00	1,106,719.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,123.71	0.00	7,123.71	0.00	0.00
Support Serv - Staff & Personnel	124,868.56	0.00	0.00	124,868.56	124,868.56
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	498,445.84	0.00	498,445.84	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,548,822.04	588,866.09	959,955.95	0.00	0.00
Community Services	845,038.95	8,807.14	836,231.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,118,222.50	1,118,222.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	284,318.90	284,318.90	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,385,648.65	2,378,069.24	26,337,346.76	3,670,232.65	467,480.18

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25110

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,222,101.23	1,348,006.63	16,874,094.60	0.00	0.00
Support Serv - Pupil	2,097,562.28	4,445.88	2,093,116.40	0.00	0.00
Support Serv - Instructional	1,337,237.09	2,731.77	1,334,505.32	0.00	0.00
Support Serv - Board of Ed	74,305.76	0.00	74,305.76	0.00	0.00
Support Serv - Executive Adm	403,306.91	4,017.39	399,289.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,941,841.89	0.00	1,941,841.89	0.00	0.00
Support Serv - Business Operations and Maintenance	381,857.31 2,627,157.68	48,651.14 5,242.60	0.00 0.00	333,206.17 2,621,915.08	333,206.17 0.00
Pupil Transportation	1,410,810.56	284,084.00	1,126,726.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	63,367.97	0.00	63,367.97	0.00	0.00
Support Serv - Staff & Personnel	162,027.56	0.00	0.00	162,027.56	162,027.56
Support Serv - Technology	475,549.37	18,644.00	0.00	456,905.37	456,905.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	49,574.02	24,683.51	24,890.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	135,419.86	0.00	0.00	135,419.86	0.00
Pupil Transportation	26,556.08	0.00	26,556.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,536,116.95	477,077.07	1,059,039.88	0.00	0.00
Community Services	427,607.97	5,786.98	421,820.99	0.00	0.00
Payments to Government Agencies	428.03	428.03	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	750,126.36	750,126.36	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,122,954.88	2,973,925.36	25,439,555.48	3,709,474.04	952,139.10

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25120

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,660,684.59	421,696.59	20,238,988.00	0.00	0.00
Support Serv - Pupil	1,826,530.28	72,572.00	1,753,958.28	0.00	0.00
Support Serv - Instructional	1,228,221.17	78,495.17	1,149,726.00	0.00	0.00
Support Serv - Board of Ed	76,664.74	0.00	76,664.74	0.00	0.00
Support Serv - Executive Adm	229,944.70	0.00	229,944.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,866,191.71	17,097.69	1,849,094.02	0.00	0.00
Support Serv - Business	414,548.48	26,646.74	0.00	387,901.74	387,901.74
Operations and Maintenance	3,860,082.57	113,379.83	0.00	3,746,702.74	0.00
Pupil Transportation	1,445,887.43	62,143.62	1,383,743.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	59,573.87	0.00	59,573.87	0.00	0.00
Support Serv - Staff & Personnel	165,264.26	2,926.30	0.00	162,337.96	162,337.96
Support Serv - Technology	236,562.45	0.00	0.00	236,562.45	236,562.45
Support Serv - Pupil Accounting	626.33	0.00	626.33	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	37,610.04	0.00	37,610.04	0.00	0.00
Payments to Government Agencies	292,255.88	0.00	292,255.88	0.00	0.00
Facilities Acquisition	1,497.16	1,497.16	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,747,739.96	572,702.07	1,175,037.89	0.00	0.00
Community Services	496,938.62	0.00	496,938.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,573,703.32	13,573,703.32	0.00	0.00	0.00
Trust Funds					
All Costs	614,723.85	0.00	614,723.85	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,835,251.41	14,942,860.49	29,358,886.03	4,533,504.89	786,802.15

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25130

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,145,992.95	7,137.54	5,138,855.41	0.00	0.00
Support Serv - Pupil	146,022.39	0.00	146,022.39	0.00	0.00
Support Serv - Instructional	217,729.58	0.00	217,729.58	0.00	0.00
Support Serv - Board of Ed	101,484.72	0.00	101,484.72	0.00	0.00
Support Serv - Executive Adm	277,022.45	0.00	277,022.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	534,639.55	0.00	534,639.55	0.00	0.00
Support Serv - Business Operations and Maintenance	152,883.52 936,177.98	0.00 0.00	0.00 0.00	152,883.52 936,177.98	152,883.52 0.00
Pupil Transportation	253,755.36	3,140.00	250,615.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	201,644.01	0.00	0.00	201,644.01	201,644.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	36,713.28	0.00	36,713.28	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	64,231.46	0.00	64,231.46	0.00	0.00
Payments to Government Agencies	78,385.73	0.00	78,385.73	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628,745.82	246,565.90	382,179.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	882,375.74	882,375.74	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,657,804.54	1,139,219.18	7,227,879.85	1,290,705.51	354,527.53

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25140

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,977,796.62	208,514.86	23,769,281.76	0.00	0.00
Support Serv - Pupil	2,245,197.98	0.00	2,245,197.98	0.00	0.00
Support Serv - Instructional	1,391,396.94	1,598.90	1,389,798.04	0.00	0.00
Support Serv - Board of Ed	80,330.00	200.00	80,130.00	0.00	0.00
Support Serv - Executive Adm	301,695.31	0.00	301,695.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,657,133.60	3,994.57	2,653,139.03	0.00	0.00
Support Serv - Business	806,031.60	114,793.32	0.00	691,238.28	691,238.28
Operations and Maintenance	4,051,378.03	107,990.79	0.00	3,943,387.24	0.00
Pupil Transportation	1,811,324.86	7,229.94	1,804,094.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	121,957.36	0.00	121,957.36	0.00	0.00
Support Serv - Staff & Personnel	204,470.78	0.00	0.00	204,470.78	204,470.78
Support Serv - Technology	392,220.94	92,632.66	0.00	299,588.28	299,588.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	49,078.54	0.00	49,078.54	0.00	0.00
Community Services	613,847.40	2,482.81	611,364.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	31,632.52	24,304.00	7,328.52	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,185,415.91	723,592.61	1,461,823.30	0.00	0.00
Community Services	226,553.69	19,220.59	207,333.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,778,981.28	5,778,981.28	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	46,926,443.36	7,085,536.33	34,702,222.45	5,138,684.58	1,195,297.34

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25150

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,645,528.63	74,854.28	16,570,674.35	0.00	0.00
Support Serv - Pupil	863,406.15	0.00	863,406.15	0.00	0.00
Support Serv - Instructional	888,475.21	0.00	888,475.21	0.00	0.00
Support Serv - Board of Ed	55,764.77	0.00	55,764.77	0.00	0.00
Support Serv - Executive Adm	259,075.28	0.00	259,075.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,642,465.72	0.00	1,642,465.72	0.00	0.00
Support Serv - Business	485,226.15	5,317.13	0.00	479,909.02	479,909.02
Operations and Maintenance	3,757,015.41	321,939.72	0.00	3,435,075.69	0.00
Pupil Transportation	1,475,369.82	9,249.24	1,466,120.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	56,038.12	0.00	56,038.12	0.00	0.00
Support Serv - Staff & Personnel	64,351.18	0.00	0.00	64,351.18	64,351.18
Support Serv - Technology	296,045.74	594.00	0.00	295,451.74	295,451.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	629,839.25	4,726.38	625,112.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	858,609.51	0.00	0.00	858,609.51	858,609.51
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	637,827.73	105,903.00	531,924.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,222,732.04	1,222,732.04	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,837,770.71	1,745,315.79	22,959,057.78	5,133,397.14	1,698,321.45

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25180

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,299,833.85	259,545.56	19,040,288.29	0.00	0.00
Support Serv - Pupil	1,498,027.53	0.00	1,498,027.53	0.00	0.00
Support Serv - Instructional	1,071,859.76	3,207.04	1,068,652.72	0.00	0.00
Support Serv - Board of Ed	73,979.58	0.00	73,979.58	0.00	0.00
Support Serv - Executive Adm	438,514.06	17,640.98	420,873.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,787,931.05	0.00	1,787,931.05	0.00	0.00
Support Serv - Business	590,569.96	0.00	0.00	590,569.96	590,569.96
Operations and Maintenance	3,008,179.41	38,228.79	0.00	2,969,950.62	0.00
Pupil Transportation	1,431,429.58	178,467.39	1,252,962.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	201,054.94	0.00	0.00	201,054.94	201,054.94
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	851.70	0.00	851.70	0.00	0.00
Support Serv - Central - Other	213,907.97	20,291.24	193,616.73	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	46,564.00	0.00	46,564.00	0.00	0.00
Payments to Government Agencies	26,100.00	0.00	26,100.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	157,112.06	0.00	157,112.06	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	23,852.53	0.00	23,852.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,388,354.88	544,533.80	843,821.08	0.00	0.00
Community Services	704,300.30	20,039.48	684,260.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,276,305.57	1,276,305.57	0.00	0.00	0.00
Trust Funds					
All Costs	8,855.96	0.00	8,855.96	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,247,584.69	2,358,259.85	27,127,749.32	3,761,575.52	791,624.90

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25200

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,989,926.73	78,730.26	6,911,196.47	0.00	0.00
Support Serv - Pupil	774,476.63	0.00	774,476.63	0.00	0.00
Support Serv - Instructional	414,087.99	6,142.99	407,945.00	0.00	0.00
Support Serv - Board of Ed	89,212.50	0.00	89,212.50	0.00	0.00
Support Serv - Executive Adm	257,308.89	12,318.00	244,990.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	651,155.67	0.00	651,155.67	0.00	0.00
Support Serv - Business Operations and Maintenance	273,093.03 1,392,225.78	19,164.14 26,646.70	0.00 0.00	253,928.89 1,365,579.08	253,928.89 0.00
Pupil Transportation	587,418.00	0.00	587,418.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	137,432.00	21,895.30	0.00	115,536.70	115,536.70
Support Serv - Pupil Accounting	39,671.11	0.00	39,671.11	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,806.19	0.00	6,806.19	0.00	0.00
Community Services	58,771.85	0.00	58,771.85	0.00	0.00
Payments to Government Agencies	219,800.45	2,100.00	217,700.45	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,544.28	0.00	0.00	5,544.28	0.00
Pupil Transportation	17,844.08	0.00	17,844.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	784,314.49	201,266.71	583,047.78	0.00	0.00
Community Services	195,702.56	3,393.16	192,309.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	250.00	250.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,054,563.84	7,054,563.84	0.00	0.00	0.00
Trust Funds					
All Costs	1,250.00	0.00	1,250.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,950,856.07	7,426,471.10	10,783,796.02	1,740,588.95	369,465.59

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25210

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,505,298.30	0.00	6,505,298.30	0.00	0.00
Support Serv - Pupil	436,728.78	0.00	436,728.78	0.00	0.00
Support Serv - Instructional	682,972.27	0.00	682,972.27	0.00	0.00
Support Serv - Board of Ed	5,056.12	0.00	5,056.12	0.00	0.00
Support Serv - Executive Adm	352,661.55	0.00	352,661.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	584,547.71	0.00	584,547.71	0.00	0.00
Support Serv - Business	265,655.41	40,218.80	0.00	225,436.61	225,436.61
Operations and Maintenance	1,089,963.94	10,229.06	0.00	1,079,734.88	0.00
Pupil Transportation	372,534.08	0.00	372,534.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,783.10	0.00	8,783.10	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	66,376.49	0.00	0.00	66,376.49	66,376.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	100,447.35	0.00	100,447.35	0.00	0.00
Payments to Government Agencies	101,299.42	0.00	101,299.42	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	771,495.36	254,592.13	516,903.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	140,322.91	140,322.91	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,484,142.79	445,362.90	9,667,231.91	1,371,547.98	291,813.10

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25230

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,065,407.60	21,673.50	5,043,734.10	0.00	0.00
Support Serv - Pupil	433,841.25	472.13	433,369.12	0.00	0.00
Support Serv - Instructional	71,177.45	8,268.19	62,909.26	0.00	0.00
Support Serv - Board of Ed	60,887.01	0.00	60,887.01	0.00	0.00
Support Serv - Executive Adm	401,441.60	1,044.42	400,397.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	637,879.02	0.00	637,879.02	0.00	0.00
Support Serv - Business	25,063.77	25,063.77	0.00	0.00	0.00
Operations and Maintenance	682,911.73	5,877.41	0.00	677,034.32	0.00
Pupil Transportation	335,405.26	47,890.08	287,515.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	66,516.60	9,459.55	0.00	57,057.05	57,057.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,513.00	0.00	3,513.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	57,108.31	0.00	57,108.31	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	608,612.79	187,750.43	420,862.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,256,874.22	1,256,874.22	0.00	0.00	0.00
Trust Funds					
All Costs	210,627.62	210,627.62	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,917,267.23	1,775,001.32	7,408,174.54	734,091.37	57,057.05

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25240

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,733,547.65	42,406.49	10,691,141.16	0.00	0.00
Support Serv - Pupil	1,130,692.14	0.00	1,130,692.14	0.00	0.00
Support Serv - Instructional	2,317,769.64	63,008.00	2,254,761.64	0.00	0.00
Support Serv - Board of Ed	143,126.42	0.00	143,126.42	0.00	0.00
Support Serv - Executive Adm	320,912.91	0.00	320,912.91	0.00	0.00
Support Serv - Grant Writer	28,644.43	0.00	28,644.43	0.00	0.00
Support Serv - School Adm	705,430.18	0.00	705,430.18	0.00	0.00
Support Serv - Business Operations and Maintenance	524,165.48 4,304,265.66	96,346.20 87,103.06	0.00 0.00	427,819.28 4,217,162.60	427,819.28 0.00
Pupil Transportation	639,635.37	61,521.50	578,113.87	0.00	0.00
Support Serv - Planning & Research	32,749.17	0.00	32,749.17	0.00	0.00
Support Serv - Communication	5,819.33	0.00	5,819.33	0.00	0.00
Support Serv - Staff & Personnel	195,721.76	0.00	0.00	195,721.76	195,721.76
Support Serv - Technology	264,270.85	0.00	0.00	264,270.85	264,270.85
Support Serv - Pupil Accounting	70,246.56	0.00	70,246.56	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	309,700.87	0.00	309,700.87	0.00	0.00
Payments to Government Agencies	346.15	0.00	346.15	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	793.00 0.00	0.00 0.00	0.00 0.00	793.00 0.00	793.00 0.00
Pupil Transportation	8,360.29	0.00	8,360.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,286,835.73	24,591.45	1,262,244.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	404,495.75	404,495.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,427,529.34	779,472.45	17,542,289.40	5,105,767.49	888,604.89

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25250

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,340,697.18	2,446.99	12,338,250.19	0.00	0.00
Support Serv - Pupil	1,053,928.43	0.00	1,053,928.43	0.00	0.00
Support Serv - Instructional	1,135,833.99	4,464.52	1,131,369.47	0.00	0.00
Support Serv - Board of Ed	176,344.83	0.00	176,344.83	0.00	0.00
Support Serv - Executive Adm	630,868.14	0.00	630,868.14	0.00	0.00
Support Serv - Grant Writer	47.36	0.00	47.36	0.00	0.00
Support Serv - School Adm	1,195,340.48	0.00	1,195,340.48	0.00	0.00
Support Serv - Business	559,501.77	140,235.00	0.00	419,266.77	419,266.77
Operations and Maintenance	1,874,227.77	0.00	0.00	1,874,227.77	0.00
Pupil Transportation	1,186,211.13	0.00	1,186,211.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	215,175.44	0.00	0.00	215,175.44	215,175.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	333,632.84	0.00	333,632.84	0.00	0.00
Payments to Government Agencies	508,897.00	0.00	508,897.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,700.00	0.00	0.00	2,700.00	0.00
Pupil Transportation	38,280.86	0.00	38,280.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,479,201.68	523,220.88	955,980.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,307,630.45	20,307,630.45	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	153,923.00	0.00	153,923.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,192,442.35	20,977,997.84	19,703,074.53	2,511,369.98	634,442.21

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25260

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,900,495.72	28,317.02	8,872,178.70	0.00	0.00
Support Serv - Pupil	601,322.20	0.00	601,322.20	0.00	0.00
Support Serv - Instructional	513,057.90	0.00	513,057.90	0.00	0.00
Support Serv - Board of Ed	41,423.73	0.00	41,423.73	0.00	0.00
Support Serv - Executive Adm	260,943.78	0.00	260,943.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	998,618.27	1,129.93	997,488.34	0.00	0.00
Support Serv - Business	415,488.05	0.00	0.00	415,488.05	415,488.05
Operations and Maintenance	1,467,779.59	29,692.90	0.00	1,438,086.69	0.00
Pupil Transportation	691,249.54	61,299.00	629,950.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	249,379.36	27,879.13	0.00	221,500.23	221,500.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,164.62	6,364.62	800.00	0.00	0.00
Community Services	119,249.32	0.00	119,249.32	0.00	0.00
Payments to Government Agencies	24,645.71	0.00	24,645.71	0.00	0.00
Facilities Acquisition	314,246.51	314,246.51	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	996,333.21	361,295.78	635,037.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	590,906.40	590,906.40	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	31,572.11	0.00	31,572.11	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,223,876.02	1,421,131.29	12,727,669.76	2,075,074.97	636,988.28

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25280

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,370,522.88	6,614.39	9,363,908.49	0.00	0.00
Support Serv - Pupil	1,032,547.68	0.00	1,032,547.68	0.00	0.00
Support Serv - Instructional	911,374.82	0.00	911,374.82	0.00	0.00
Support Serv - Board of Ed	54,889.81	0.00	54,889.81	0.00	0.00
Support Serv - Executive Adm	114,528.57	0.00	114,528.57	0.00	0.00
Support Serv - Grant Writer	28,832.68	0.00	28,832.68	0.00	0.00
Support Serv - School Adm	619,557.52	0.00	619,557.52	0.00	0.00
Support Serv - Business	350,137.92	44,895.24	0.00	305,242.68	305,242.68
Operations and Maintenance	1,893,561.94	70,917.97	0.00	1,822,643.97	0.00
Pupil Transportation	1,217,163.63	376,824.00	840,339.63	0.00	0.00
Support Serv - Planning & Research	9,386.78	0.00	9,386.78	0.00	0.00
Support Serv - Communication	35,372.71	0.00	35,372.71	0.00	0.00
Support Serv - Staff & Personnel	38,798.57	0.00	0.00	38,798.57	38,798.57
Support Serv - Technology	229,090.72	0.00	0.00	229,090.72	229,090.72
Support Serv - Pupil Accounting	13,696.09	0.00	13,696.09	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	170,142.66	0.00	170,142.66	0.00	0.00
Payments to Government Agencies	31,837.00	0.00	31,837.00	0.00	0.00
Facilities Acquisition	172,837.50	172,837.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,109,567.88	381,141.23	728,426.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	122.99	122.99	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,485.68	8,485.68	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,412,456.03	1,061,839.00	13,954,841.09	2,395,775.94	573,131.97

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,347,912.77	4,183.59	1,343,729.18	0.00	0.00
Support Serv - Pupil	127,425.28	0.00	127,425.28	0.00	0.00
Support Serv - Instructional	47,963.27	1,078.30	46,884.97	0.00	0.00
Support Serv - Board of Ed	25,618.75	0.00	25,618.75	0.00	0.00
Support Serv - Executive Adm	177,724.78	73.95	177,650.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	183,842.02	0.00	183,842.02	0.00	0.00
Support Serv - Business	70,678.72	0.00	0.00	70,678.72	70,678.72
Operations and Maintenance	164,665.28	299.00	0.00	164,366.28	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,795.93	0.00	0.00	2,795.93	2,795.93
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,072.08	0.00	1,072.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	344,102.28	344,102.28	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,493,801.16	349,737.12	1,906,223.11	237,840.93	73,474.65

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25903

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,459,333.47	38,065.00	1,421,268.47	0.00	0.00
Support Serv - Pupil	143,592.13	0.00	143,592.13	0.00	0.00
Support Serv - Instructional	166,703.23	0.00	166,703.23	0.00	0.00
Support Serv - Board of Ed	25,376.57	0.00	25,376.57	0.00	0.00
Support Serv - Executive Adm	536,674.27	0.00	536,674.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	219,355.58	0.00	219,355.58	0.00	0.00
Support Serv - Business	25,585.25	9,299.25	0.00	16,286.00	16,286.00
Operations and Maintenance	282,533.15	225.20	0.00	282,307.95	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	9,032.85	0.00	0.00	9,032.85	9,032.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,970.00	0.00	9,970.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,574.68	12,574.68	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,199.27	0.00	0.00	16,199.27	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	126,209.17	65,989.04	60,220.13	0.00	0.00
Community Services	82,427.87	0.00	82,427.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,115,567.49	126,153.17	2,665,588.25	323,826.07	25,318.85

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25904

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,106,608.73	0.00	1,106,608.73	0.00	0.00
Support Serv - Pupil	101,579.60	0.00	101,579.60	0.00	0.00
Support Serv - Instructional	215,890.05	0.00	215,890.05	0.00	0.00
Support Serv - Board of Ed	21,229.43	0.00	21,229.43	0.00	0.00
Support Serv - Executive Adm	242,781.68	0.00	242,781.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	170,749.03	0.00	170,749.03	0.00	0.00
Support Serv - Business Operations and Maintenance	139,916.63 818,189.40	14,797.74 3,912.00	0.00 0.00	125,118.89 814,277.40	125,118.89 0.00
Pupil Transportation	3,670.63	0.00	3,670.63	0.00	0.00
Support Serv - Planning & Research	11,884.60	0.00	11,884.60	0.00	0.00
Support Serv - Communication	20,931.56	0.00	20,931.56	0.00	0.00
Support Serv - Staff & Personnel	47,151.37	0.00	0.00	47,151.37	47,151.37
Support Serv - Technology	24,594.42	0.00	0.00	24,594.42	24,594.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	187,161.90	11,641.65	175,520.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,112,339.03	30,351.39	2,070,845.56	1,011,142.08	196,864.68

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25905

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,550,855.56	0.00	2,550,855.56	0.00	0.00
Support Serv - Pupil	295,287.04	0.00	295,287.04	0.00	0.00
Support Serv - Instructional	389,937.70	0.00	389,937.70	0.00	0.00
Support Serv - Board of Ed	80,610.39	0.00	80,610.39	0.00	0.00
Support Serv - Executive Adm	146,980.32	0.00	146,980.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	407,428.00	0.00	407,428.00	0.00	0.00
Support Serv - Business	193,889.81	0.00	0.00	193,889.81	193,889.81
Operations and Maintenance	1,458,124.00	0.00	0.00	1,458,124.00	0.00
Pupil Transportation	8,513.82	0.00	8,513.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	463,618.00	0.00	463,618.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	185,000.58	0.00	185,000.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,180,245.22	0.00	4,528,231.41	1,652,013.81	193,889.81

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25906

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,506,482.36	20,804.78	1,485,677.58	0.00	0.00
Support Serv - Pupil	147,413.02	0.00	147,413.02	0.00	0.00
Support Serv - Instructional	151,496.88	0.00	151,496.88	0.00	0.00
Support Serv - Board of Ed	63,545.71	0.00	63,545.71	0.00	0.00
Support Serv - Executive Adm	483,064.76	0.00	483,064.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	222,152.12	0.00	222,152.12	0.00	0.00
Support Serv - Business	14,425.74	10,505.74	0.00	3,920.00	3,920.00
Operations and Maintenance	263,586.90	0.00	0.00	263,586.90	0.00
Pupil Transportation	4,237.87	0.00	4,237.87	0.00	0.00
Support Serv - Planning & Research	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	719.24	0.00	0.00	719.24	719.24
Support Serv - Technology	23,897.00	0.00	0.00	23,897.00	23,897.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,686.79	0.00	2,686.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	931.15	0.00	0.00	931.15	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	167,218.32	128,986.27	38,232.05	0.00	0.00
Community Services	13,007.16	0.00	13,007.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,067,865.02	160,296.79	2,614,513.94	293,054.29	28,536.24

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25907

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,450,498.00	0.00	2,450,498.00	0.00	0.00
Support Serv - Pupil	66,632.00	0.00	66,632.00	0.00	0.00
Support Serv - Instructional	244,843.00	0.00	244,843.00	0.00	0.00
Support Serv - Board of Ed	35,874.00	0.00	35,874.00	0.00	0.00
Support Serv - Executive Adm	641,586.00	0.00	641,586.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	256,151.00	0.00	256,151.00	0.00	0.00
Support Serv - Business	95,805.00	0.00	0.00	95,805.00	95,805.00
Operations and Maintenance	1,114,703.00	0.00	0.00	1,114,703.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	46,028.00	0.00	0.00	46,028.00	46,028.00
Support Serv - Technology	24,034.00	0.00	0.00	24,034.00	24,034.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	230,954.00	0.00	230,954.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	182,353.00	0.00	182,353.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,389,461.00	0.00	4,108,891.00	1,280,570.00	165,867.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25908

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,835,989.44	6,258.96	1,829,730.48	0.00	0.00
Support Serv - Pupil	61,075.34	0.00	61,075.34	0.00	0.00
Support Serv - Instructional	272,262.38	66,610.69	205,651.69	0.00	0.00
Support Serv - Board of Ed	45,625.43	0.00	45,625.43	0.00	0.00
Support Serv - Executive Adm	603,154.71	0.00	603,154.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	594,460.88	124.61	594,336.27	0.00	0.00
Support Serv - Business	14,730.08	13,500.00	0.00	1,230.08	1,230.08
Operations and Maintenance	591,693.18	14,294.00	0.00	577,399.18	0.00
Pupil Transportation	11,672.00	0.00	11,672.00	0.00	0.00
Support Serv - Planning & Research	300.00	0.00	300.00	0.00	0.00
Support Serv - Communication	11,484.95	0.00	11,484.95	0.00	0.00
Support Serv - Staff & Personnel	1,190.91	0.00	0.00	1,190.91	1,190.91
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,738.36	0.00	9,738.36	0.00	0.00
Community Services	13,917.26	0.00	13,917.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	241,057.44	241,057.44	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	198,916.19	198,916.19	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,507,268.55	540,761.89	3,386,686.49	579,820.17	2,420.99

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25909

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,917,655.00	0.00	1,917,655.00	0.00	0.00
Support Serv - Pupil	101,922.00	0.00	101,922.00	0.00	0.00
Support Serv - Instructional	252,211.00	0.00	252,211.00	0.00	0.00
Support Serv - Board of Ed	23,165.00	0.00	23,165.00	0.00	0.00
Support Serv - Executive Adm	581,693.00	0.00	581,693.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	280,928.00	0.00	280,928.00	0.00	0.00
Support Serv - Business	83,093.00	0.00	0.00	83,093.00	83,093.00
Operations and Maintenance	1,154,879.00	0.00	0.00	1,154,879.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	39,768.00	0.00	0.00	39,768.00	39,768.00
Support Serv - Technology	21,564.00	0.00	0.00	21,564.00	21,564.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	230,946.00	0.00	230,946.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	136,144.00	0.00	136,144.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,823,968.00	0.00	3,524,664.00	1,299,304.00	144,425.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25910

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,107,411.07	71,496.16	1,035,914.91	0.00	0.00
Support Serv - Pupil	147,057.53	0.00	147,057.53	0.00	0.00
Support Serv - Instructional	94,001.96	910.79	93,091.17	0.00	0.00
Support Serv - Board of Ed	13,854.00	0.00	13,854.00	0.00	0.00
Support Serv - Executive Adm	466,559.07	0.00	466,559.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	176,175.37	6,786.00	169,389.37	0.00	0.00
Support Serv - Business	15,306.96	7,331.82	0.00	7,975.14	7,975.14
Operations and Maintenance	794,065.71	7,484.00	0.00	786,581.71	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	96.27	0.00	0.00	96.27	96.27
Support Serv - Technology	3,150.00	0.00	0.00	3,150.00	3,150.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	28,000.00	28,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12.00	0.00	0.00	12.00	12.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	107,542.90	86,617.59	20,925.31	0.00	0.00
Community Services	30,254.15	0.00	30,254.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,983,486.99	208,626.36	1,977,045.51	797,815.12	11,233.41

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 25911

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	639,343.71	146,743.19	492,600.52	0.00	0.00
Support Serv - Pupil	563.65	0.00	563.65	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	26,342.64	0.00	26,342.64	0.00	0.00
Support Serv - Executive Adm	23,014.96	0.00	23,014.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	155,720.34	0.00	155,720.34	0.00	0.00
Support Serv - Business	4,650.87	4,650.87	0.00	0.00	0.00
Operations and Maintenance	204,838.23	0.00	0.00	204,838.23	0.00
Pupil Transportation	318.10	0.00	318.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	14,919.50	0.00	14,919.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,278.78	16,768.00	2,510.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,088,990.78	168,162.06	715,990.49	204,838.23	0.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 26010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,769,268.18	4,842.01	7,764,426.17	0.00	0.00
Support Serv - Pupil	334,756.59	0.00	334,756.59	0.00	0.00
Support Serv - Instructional	403,204.70	5,147.86	398,056.84	0.00	0.00
Support Serv - Board of Ed	64,945.45	0.00	64,945.45	0.00	0.00
Support Serv - Executive Adm	284,081.43	926.98	283,154.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	830,074.55	0.00	830,074.55	0.00	0.00
Support Serv - Business Operations and Maintenance	360,177.98 1,424,259.91	29,326.25 11,612.89	0.00 0.00	330,851.73 1,412,647.02	330,851.73 0.00
Pupil Transportation	759,665.84	18,403.34	741,262.50	0.00	0.00
Support Serv - Planning & Research	39,415.54	567.80	38,847.74	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	186,888.59	18,300.00	0.00	168,588.59	168,588.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,476.06	0.00	7,476.06	0.00	0.00
Payments to Government Agencies	187,534.54	0.00	187,534.54	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	711,764.65	241,590.24	470,174.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,606.95	1,606.95	0.00	0.00	0.00
Capital Project Funds					
All Costs	876.07	876.07	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,365,997.03	333,200.39	11,120,709.30	1,912,087.34	499,440.32

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 26040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,863,683.18	4,969.07	9,858,714.11	0.00	0.00
Support Serv - Pupil	1,078,254.37	0.00	1,078,254.37	0.00	0.00
Support Serv - Instructional	327,656.48	3,242.50	324,413.98	0.00	0.00
Support Serv - Board of Ed	70,023.77	0.00	70,023.77	0.00	0.00
Support Serv - Executive Adm	337,898.00	899.00	336,999.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	902,370.97	0.00	902,370.97	0.00	0.00
Support Serv - Business Operations and Maintenance	313,898.79 1,362,301.08	57,538.76 33,516.04	0.00 0.00	256,360.03 1,328,785.04	256,360.03 0.00
Pupil Transportation	1,103,988.28	59,187.96	1,044,800.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	667.60	0.00	0.00	667.60	667.60
Support Serv - Technology	282,374.23	111,489.19	0.00	170,885.04	170,885.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	15,891.11	0.00	15,891.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	19,585.58	19,585.58	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 595.00	0.00 0.00	0.00 0.00	0.00 595.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	849,046.65	183,943.54	665,103.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,257.02	2,257.02	0.00	0.00	0.00
Debt Service Funds					
All Costs	562.49	562.49	0.00	0.00	0.00
Capital Project Funds					
All Costs	648,279.02	648,279.02	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,179,333.62	1,125,470.17	14,296,570.74	1,757,292.71	427,912.67

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 26901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	217,053.52	3,390.47	213,663.05	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	8,958.90	0.00	8,958.90	0.00	0.00
Support Serv - Board of Ed	16,624.22	0.00	16,624.22	0.00	0.00
Support Serv - Executive Adm	48,097.80	0.00	48,097.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	61,732.26	0.00	61,732.26	0.00	0.00
Support Serv - Business	6,935.00	0.00	0.00	6,935.00	6,935.00
Operations and Maintenance	39,559.97	1,158.51	0.00	38,401.46	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,588.10	0.00	9,588.10	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	225.09	0.00	225.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	408,774.86	4,548.98	358,889.42	45,336.46	6,935.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 27000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	36,387.70	0.00	36,387.70	0.00	0.00
Support Serv - Instructional	454,960.30	77,903.83	377,056.47	0.00	0.00
Support Serv - Board of Ed	31,174.10	0.00	31,174.10	0.00	0.00
Support Serv - Executive Adm	200,722.09	0.00	200,722.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	11,186.05	558.44	0.00	10,627.61	10,627.61
Operations and Maintenance	18,905.92	0.00	0.00	18,905.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	776.32	0.00	0.00	776.32	776.32
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	73,533.73	0.00	73,533.73	0.00	0.00
Support Serv - Other	9,573.47	9,573.47	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	225,000.00	225,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,197,719.19	16,839.07	1,180,880.12	0.00	0.00
Support Serv - Pupil	1,291,161.86	0.00	1,291,161.86	0.00	0.00
Support Serv - Instructional	442,314.75	0.00	442,314.75	0.00	0.00
Support Serv - Board of Ed	9,449.37	0.00	9,449.37	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	76,552.53	5,464.48	0.00	71,088.05	71,088.05
Operations and Maintenance	92,283.38	0.00	0.00	92,283.38	0.00
Pupil Transportation	158,846.02	0.00	158,846.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,430.59	0.00	0.00	5,430.59	5,430.59
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	15,766.68	0.00	15,766.68	0.00	0.00
Support Serv - Other	9,776.28	9,776.28	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	224,880.03	0.00	224,880.03	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,586,400.36	345,115.57	4,042,172.92	199,111.87	87,922.57

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 27010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,891,723.42	59,915.00	2,831,808.42	0.00	0.00
Support Serv - Pupil	62,184.29	0.00	62,184.29	0.00	0.00
Support Serv - Instructional	26,165.91	0.00	26,165.91	0.00	0.00
Support Serv - Board of Ed	40,559.28	0.00	40,559.28	0.00	0.00
Support Serv - Executive Adm	151,674.53	0.00	151,674.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	190,356.58	0.00	190,356.58	0.00	0.00
Support Serv - Business	46,458.78	27,993.05	0.00	18,465.73	18,465.73
Operations and Maintenance	470,861.82	63.00	0.00	470,798.82	0.00
Pupil Transportation	85,226.40	0.00	85,226.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	37,896.95	1,575.00	0.00	36,321.95	36,321.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	234,259.48	63,924.28	170,335.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	53,262.00	53,262.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,290,629.44	206,732.33	3,558,310.61	525,586.50	54,787.68

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 27020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,056,161.38	47,478.81	6,008,682.57	0.00	0.00
Support Serv - Pupil	217,930.10	0.00	217,930.10	0.00	0.00
Support Serv - Instructional	291,563.00	0.00	291,563.00	0.00	0.00
Support Serv - Board of Ed	237,476.55	0.00	237,476.55	0.00	0.00
Support Serv - Executive Adm	136,329.05	877.17	135,451.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	496,976.18	42.59	496,933.59	0.00	0.00
Support Serv - Business	211,780.02	65,453.72	0.00	146,326.30	146,326.30
Operations and Maintenance	850,524.57	36,898.00	0.00	813,626.57	0.00
Pupil Transportation	426,433.32	0.00	426,433.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,087.69	0.00	20,087.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	93,934.95	87,941.00	5,993.95	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	534,095.44	200,418.51	333,676.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	895.25	895.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,264.33	2,264.33	0.00	0.00	0.00
Trust Funds					
All Costs	2,548.94	0.00	2,548.94	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,579,000.77	442,269.38	8,176,778.52	959,952.87	146,326.30

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 27070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,773,647.13	0.00	1,773,647.13	0.00	0.00
Support Serv - Pupil	36,297.65	0.00	36,297.65	0.00	0.00
Support Serv - Instructional	34,047.21	0.00	34,047.21	0.00	0.00
Support Serv - Board of Ed	79,367.86	0.00	79,367.86	0.00	0.00
Support Serv - Executive Adm	176,370.68	57.97	176,312.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	160,269.48	0.00	160,269.48	0.00	0.00
Support Serv - Business	70,904.03	5,345.01	0.00	65,559.02	65,559.02
Operations and Maintenance	356,873.79	31,215.00	0.00	325,658.79	0.00
Pupil Transportation	153,152.76	0.00	153,152.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	24,888.76	0.00	24,888.76	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	201,229.28	48,855.37	152,373.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	19,034.42	19,034.42	0.00	0.00	0.00
Trust Funds					
All Costs	9,178.00	0.00	9,178.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,095,261.05	104,507.77	2,599,535.47	391,217.81	65,559.02

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 27080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,861,040.71	1,296.00	1,859,744.71	0.00	0.00
Support Serv - Pupil	87,537.85	0.00	87,537.85	0.00	0.00
Support Serv - Instructional	47,816.96	0.00	47,816.96	0.00	0.00
Support Serv - Board of Ed	47,249.83	0.00	47,249.83	0.00	0.00
Support Serv - Executive Adm	173,128.90	8,194.00	164,934.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	86,676.41	4,500.00	82,176.41	0.00	0.00
Support Serv - Business	2,233.82	0.00	0.00	2,233.82	2,233.82
Operations and Maintenance	365,573.55	35,956.42	0.00	329,617.13	0.00
Pupil Transportation	121,381.84	0.00	121,381.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	36,321.30	4,250.00	0.00	32,071.30	32,071.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	21,991.78	0.00	21,991.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	341,669.61	116,244.58	225,425.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,190,254.42	1,190,254.42	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,382,876.98	1,360,695.42	2,658,259.31	363,922.25	34,305.12

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
District Code 28000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	223,180.72	8,391.38	214,789.34	0.00	0.00
Support Serv - Pupil	78,568.58	0.00	78,568.58	0.00	0.00
Support Serv - Instructional	1,286,947.32	19,789.94	1,267,157.38	0.00	0.00
Support Serv - Board of Ed	17,910.27	0.00	17,910.27	0.00	0.00
Support Serv - Executive Adm	486,913.48	0.00	486,913.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,047.04	0.00	3,047.04	0.00	0.00
Support Serv - Business Operations and Maintenance	648,122.89 225,200.44	2,869.53 0.00	0.00 0.00	645,253.36 225,200.44	645,253.36 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	2,220.05	0.00	2,220.05	0.00	0.00
Support Serv - Communication	83,252.15	0.00	83,252.15	0.00	0.00
Support Serv - Staff & Personnel	204,977.02	520.00	0.00	204,457.02	204,457.02
Support Serv - Technology	649,005.50	8,987.82	0.00	640,017.68	640,017.68
Support Serv - Pupil Accounting	4,566.05	0.00	4,566.05	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	28,241.43	1,750.00	26,491.43	0.00	0.00
Payments to Government Agencies	2,240,463.45	1,495,488.22	744,975.23	0.00	0.00
Facilities Acquisition	2,198.00	2,198.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	11,548,993.70	307,076.27	11,241,917.43	0.00	0.00
Support Serv - Pupil	12,731,840.74	13,392.05	12,718,448.69	0.00	0.00
Support Serv - Instructional	3,343,715.81	47,297.14	3,296,418.67	0.00	0.00
Support Serv - Board of Ed	97,969.69	0.00	97,969.69	0.00	0.00
Support Serv - Executive Adm	95,711.29	0.00	95,711.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	483,007.02	3,209.00	479,798.02	0.00	0.00
Support Serv - Business Operations and Maintenance	407,332.99 2,340,582.69	9,316.29 54,958.70	0.00 0.00	398,016.70 2,285,623.99	398,016.70 0.00
Pupil Transportation	178,627.89	0.00	178,627.89	0.00	0.00
Support Serv - Planning & Research	149,791.54	0.00	149,791.54	0.00	0.00
Support Serv - Communication	19,425.71	0.00	19,425.71	0.00	0.00
Support Serv - Staff & Personnel	2,294.43	0.00	0.00	2,294.43	2,294.43
Support Serv - Technology	3,417.61	0.00	0.00	3,417.61	3,417.61
Support Serv - Pupil Accounting	21,533.00	0.00	21,533.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	46,690.14	11,926.20	34,763.94	0.00	0.00
Community Services	3,569,771.34	291,446.52	3,278,324.82	0.00	0.00
Payments to Government Agencies	3,617,396.70	554,934.14	3,062,462.56	0.00	0.00
Facilities Acquisition	101,942.82	92,097.70	9,845.12	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	81,495.07	81,495.07	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	224,733.83	0.00	224,733.83	0.00	0.00
Internal Service Funds					
All Costs	292,164.83	292,164.83	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	45,543,253.23	3,299,308.80	37,839,663.20	4,404,281.23	1,893,456.80

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 28010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	48,866,734.95	166,444.79	48,700,290.16	0.00	0.00
Support Serv - Pupil	3,210,735.03	13,406.24	3,197,328.79	0.00	0.00
Support Serv - Instructional	4,149,840.31	21,696.98	4,128,143.33	0.00	0.00
Support Serv - Board of Ed	191,424.54	20,665.48	170,759.06	0.00	0.00
Support Serv - Executive Adm	397,356.12	2,262.59	395,093.53	0.00	0.00
Support Serv - Grant Writer	97,434.49	214.15	97,220.34	0.00	0.00
Support Serv - School Adm	5,354,659.35	3,869.04	5,350,790.31	0.00	0.00
Support Serv - Business	1,812,195.79	124,844.73	0.00	1,687,351.06	1,687,351.06
Operations and Maintenance	8,646,837.29	59,642.16	0.00	8,587,195.13	0.00
Pupil Transportation	5,592,073.61	46,350.76	5,545,722.85	0.00	0.00
Support Serv - Planning & Research	62,010.69	0.00	62,010.69	0.00	0.00
Support Serv - Communication	105,212.43	0.00	105,212.43	0.00	0.00
Support Serv - Staff & Personnel	649,344.71	12,254.51	0.00	637,090.20	637,090.20
Support Serv - Technology	1,097,698.05	570.74	0.00	1,097,127.31	1,097,127.31
Support Serv - Pupil Accounting	46,055.71	0.00	46,055.71	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	322,332.48	2,255.54	320,076.94	0.00	0.00
Community Services	236,949.78	2,546.76	234,403.02	0.00	0.00
Payments to Government Agencies	27,514.72	0.00	27,514.72	0.00	0.00
Facilities Acquisition	314,578.15	314,578.15	0.00	0.00	0.00
Special Revenue Funds					
Instructional	88,642.66	4,067.36	84,575.30	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	58,707.50	2,625.13	56,082.37	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	144,476.23	0.00	0.00	144,476.23	0.00
Pupil Transportation	215,308.46	0.00	215,308.46	0.00	0.00
Support Serv - Planning & Research	30,738.00	0.00	30,738.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,722,783.48	2,432,794.35	3,289,989.13	0.00	0.00
Community Services	2,078,618.36	66,072.11	2,012,546.25	0.00	0.00
Payments to Government Agencies	296,341.65	296,341.65	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,988,127.63	1,988,127.63	0.00	0.00	0.00
Trust Funds					
All Costs	13,732.39	0.00	13,732.39	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	91,818,464.56	5,581,630.85	74,083,593.78	12,153,239.93	3,421,568.57

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 28035

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,967,570.26	7,601.93	1,959,968.33	0.00	0.00
Support Serv - Pupil	122,062.39	567.23	121,495.16	0.00	0.00
Support Serv - Instructional	51,120.41	0.00	51,120.41	0.00	0.00
Support Serv - Board of Ed	39,506.44	0.00	39,506.44	0.00	0.00
Support Serv - Executive Adm	99,942.61	0.00	99,942.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	164,558.80	0.00	164,558.80	0.00	0.00
Support Serv - Business	98,447.35	8,565.02	0.00	89,882.33	89,882.33
Operations and Maintenance	397,008.01	44,632.29	0.00	352,375.72	0.00
Pupil Transportation	279,837.64	108,505.00	171,332.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	51,112.08	6,000.00	0.00	45,112.08	45,112.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	15,674.06	0.00	15,674.06	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,588.22	0.00	1,588.22	0.00	0.00
Payments to Government Agencies	21,726.70	2,003.00	19,723.70	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	9,474.22	0.00	9,474.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,143.42	0.00	0.00	15,143.42	15,143.42
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	215,635.26	59,631.89	156,003.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,550,407.87	237,506.36	2,810,387.96	502,513.55	150,137.83

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 28090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,793,620.97	63,665.12	6,729,955.85	0.00	0.00
Support Serv - Pupil	324,519.62	0.00	324,519.62	0.00	0.00
Support Serv - Instructional	212,584.12	7,490.60	205,093.52	0.00	0.00
Support Serv - Board of Ed	94,491.74	0.00	94,491.74	0.00	0.00
Support Serv - Executive Adm	262,265.52	2,495.00	259,770.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	492,521.97	828.18	491,693.79	0.00	0.00
Support Serv - Business Operations and Maintenance	153,821.27 934,428.52	12,132.78 5,825.06	0.00 0.00	141,688.49 928,603.46	141,688.49 0.00
Pupil Transportation	714,881.83	79,378.95	635,502.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,600.00	0.00	0.00	6,600.00	6,600.00
Support Serv - Technology	150,778.30	37,436.04	0.00	113,342.26	113,342.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	111,523.06	0.00	111,523.06	0.00	0.00
Payments to Government Agencies	20,094.85	0.00	20,094.85	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	849,615.52	283,161.11	566,454.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,787.85	7,787.85	0.00	0.00	0.00
Debt Service Funds					
All Costs	320.00	320.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,264,821.60	1,264,821.60	0.00	0.00	0.00
Trust Funds					
All Costs	1,999.00	0.00	1,999.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,396,675.74	1,765,342.29	9,441,099.24	1,190,234.21	261,630.75

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 28901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	674,574.38	1,235.00	673,339.38	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	7,966.35	0.00	7,966.35	0.00	0.00
Support Serv - Board of Ed	13,230.00	0.00	13,230.00	0.00	0.00
Support Serv - Executive Adm	225,239.98	27,388.70	197,851.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	102,288.78	610.62	0.00	101,678.16	0.00
Pupil Transportation	2,182.50	0.00	2,182.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,687.06	0.00	38,687.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	45,465.34	45,465.34	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	216,145.59	216,145.59	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,325,779.98	290,845.25	933,256.57	101,678.16	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 28902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,157,031.00	0.00	2,157,031.00	0.00	0.00
Support Serv - Pupil	145,058.00	0.00	145,058.00	0.00	0.00
Support Serv - Instructional	24,053.00	0.00	24,053.00	0.00	0.00
Support Serv - Board of Ed	19,148.00	0.00	19,148.00	0.00	0.00
Support Serv - Executive Adm	734,466.00	0.00	734,466.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	290,386.00	27,765.00	262,621.00	0.00	0.00
Support Serv - Business Operations and Maintenance	166,828.00 263,611.00	134,027.00 0.00	0.00 0.00	32,801.00 263,611.00	32,801.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	101,538.00	0.00	0.00	101,538.00	101,538.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,972,069.00	1,972,069.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,874,188.00	2,133,861.00	3,342,377.00	397,950.00	134,339.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 29000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	46,604.52	0.00	46,604.52	0.00	0.00
Support Serv - Instructional	342,236.32	0.00	342,236.32	0.00	0.00
Support Serv - Board of Ed	11,883.84	0.00	11,883.84	0.00	0.00
Support Serv - Executive Adm	264,116.07	0.00	264,116.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	378,446.94	3,065.25	0.00	375,381.69	375,381.69
Operations and Maintenance	141,539.89	442.40	0.00	141,097.49	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	106,559.21	0.00	106,559.21	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	18,980.09	0.00	0.00	18,980.09	18,980.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	32,000.00	32,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,384,451.28	0.00	6,384,451.28	0.00	0.00
Support Serv - Pupil	3,423,658.68	0.00	3,423,658.68	0.00	0.00
Support Serv - Instructional	700,581.10	3,848.75	696,732.35	0.00	0.00
Support Serv - Board of Ed	31,572.94	0.00	31,572.94	0.00	0.00
Support Serv - Executive Adm	275,661.55	0.00	275,661.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	580,834.29	0.00	580,834.29	0.00	0.00
Support Serv - Business	48,850.68	2,298.90	0.00	46,551.78	46,551.78
Operations and Maintenance	393,614.74	53,212.95	0.00	340,401.79	0.00
Pupil Transportation	758,640.68	0.00	758,640.68	0.00	0.00
Support Serv - Planning & Research	38,521.13	0.00	38,521.13	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	263,524.00	143.01	0.00	263,380.99	263,380.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	231,912.13	0.00	231,912.13	0.00	0.00
Payments to Government Agencies	5,878,727.79	10,977.00	5,867,750.79	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	77,143.46	0.00	77,143.46	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,430,061.33	105,988.26	19,138,279.24	1,185,793.83	704,294.55

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 29010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,425,478.45	289,934.74	12,135,543.71	0.00	0.00
Support Serv - Pupil	1,108,876.45	5,996.22	1,102,880.23	0.00	0.00
Support Serv - Instructional	436,995.28	7,816.29	429,178.99	0.00	0.00
Support Serv - Board of Ed	51,997.81	2,903.49	49,094.32	0.00	0.00
Support Serv - Executive Adm	187,383.16	222.20	187,160.96	0.00	0.00
Support Serv - Grant Writer	7,481.16	0.00	7,481.16	0.00	0.00
Support Serv - School Adm	1,292,868.73	7,155.63	1,285,713.10	0.00	0.00
Support Serv - Business Operations and Maintenance	597,179.77 2,434,404.14	40,805.90 39,668.05	0.00 0.00	556,373.87 2,394,736.09	556,373.87 0.00
Pupil Transportation	791,710.95	60,659.87	731,051.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	87,392.14	109.00	0.00	87,283.14	87,283.14
Support Serv - Technology	219,491.62	49,573.99	0.00	169,917.63	169,917.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	103,905.55	9,104.74	94,800.81	0.00	0.00
Payments to Government Agencies	474,594.50	0.00	474,594.50	0.00	0.00
Facilities Acquisition	148,988.60	148,988.60	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,340,027.84	334,633.65	1,005,394.19	0.00	0.00
Community Services	182,550.79	124.79	182,426.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	38.39	38.39	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,045,915.31	5,045,915.31	0.00	0.00	0.00
Trust Funds					
All Costs	1,000.00	0.00	1,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,938,280.64	6,043,650.86	17,686,319.05	3,208,310.73	813,574.64

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 29020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,988,963.38	7,587.18	1,981,376.20	0.00	0.00
Support Serv - Pupil	52,166.19	0.00	52,166.19	0.00	0.00
Support Serv - Instructional	46,210.34	2,347.95	43,862.39	0.00	0.00
Support Serv - Board of Ed	23,698.17	0.00	23,698.17	0.00	0.00
Support Serv - Executive Adm	176,525.81	2,484.98	174,040.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	162,426.57	955.94	161,470.63	0.00	0.00
Support Serv - Business	31,174.58	6,065.85	0.00	25,108.73	25,108.73
Operations and Maintenance	274,066.26	1,001.86	0.00	273,064.40	0.00
Pupil Transportation	176,078.15	18,905.52	157,172.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	11,638.85	0.00	0.00	11,638.85	11,638.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	187,987.25	80,760.38	107,226.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,130,935.55	120,109.66	2,701,013.91	309,811.98	36,747.58

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 29040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,180,882.70	2,407.13	5,178,475.57	0.00	0.00
Support Serv - Pupil	257,256.92	0.00	257,256.92	0.00	0.00
Support Serv - Instructional	252,768.38	0.00	252,768.38	0.00	0.00
Support Serv - Board of Ed	42,031.52	0.00	42,031.52	0.00	0.00
Support Serv - Executive Adm	229,190.05	0.00	229,190.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	436,158.55	0.00	436,158.55	0.00	0.00
Support Serv - Business	137,011.09	23,079.29	0.00	113,931.80	113,931.80
Operations and Maintenance	806,516.57	13,409.03	0.00	793,107.54	0.00
Pupil Transportation	507,408.18	52,499.00	454,909.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,607.43	0.00	9,607.43	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,277.62	0.00	0.00	7,277.62	7,277.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,335.00	0.00	5,335.00	0.00	0.00
Community Services	116,957.20	0.00	116,957.20	0.00	0.00
Payments to Government Agencies	118,874.75	0.00	118,874.75	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	45,482.11	20,571.00	0.00	24,911.11	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	524,868.61	110,133.27	414,735.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,677,626.68	222,098.72	7,516,299.89	939,228.07	121,209.42

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 29050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,935,345.68	178,940.80	4,756,404.88	0.00	0.00
Support Serv - Pupil	193,895.18	0.00	193,895.18	0.00	0.00
Support Serv - Instructional	199,989.79	5,137.50	194,852.29	0.00	0.00
Support Serv - Board of Ed	75,429.09	0.00	75,429.09	0.00	0.00
Support Serv - Executive Adm	230,593.63	83.61	230,510.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	455,044.58	0.00	455,044.58	0.00	0.00
Support Serv - Business	52,345.52	17,975.69	0.00	34,369.83	34,369.83
Operations and Maintenance	833,040.32	6,790.90	0.00	826,249.42	0.00
Pupil Transportation	633,344.03	56,582.00	576,762.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,660.99	0.00	9,660.99	0.00	0.00
Support Serv - Staff & Personnel	14,985.66	0.00	0.00	14,985.66	14,985.66
Support Serv - Technology	6,851.00	0.00	0.00	6,851.00	6,851.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	189,540.92	0.00	189,540.92	0.00	0.00
Payments to Government Agencies	164,676.23	0.00	164,676.23	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	567.64	0.00	0.00	567.64	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	502,598.03	127,093.94	375,504.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,497,908.29	392,604.44	7,222,280.30	883,023.55	56,206.49

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 29060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,439,750.97	25,235.97	7,414,515.00	0.00	0.00
Support Serv - Pupil	565,548.92	139.99	565,408.93	0.00	0.00
Support Serv - Instructional	147,609.21	6,439.89	141,169.32	0.00	0.00
Support Serv - Board of Ed	45,547.14	0.00	45,547.14	0.00	0.00
Support Serv - Executive Adm	536,603.94	80,995.81	455,608.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	588,328.61	841.97	587,486.64	0.00	0.00
Support Serv - Business	129,499.53	19,444.62	0.00	110,054.91	110,054.91
Operations and Maintenance	1,121,818.46	8,952.00	0.00	1,112,866.46	0.00
Pupil Transportation	569,873.32	61,292.00	508,581.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	215,930.88	0.00	215,930.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	836,971.97	251,381.23	585,590.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	160,868.45	160,868.45	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	4,145.00	0.00	4,145.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,362,496.40	615,591.93	10,523,983.10	1,222,921.37	110,054.91

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 29100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,984,668.41	1,327.47	5,983,340.94	0.00	0.00
Support Serv - Pupil	241,300.59	0.00	241,300.59	0.00	0.00
Support Serv - Instructional	421,587.79	675.67	420,912.12	0.00	0.00
Support Serv - Board of Ed	61,444.65	0.00	61,444.65	0.00	0.00
Support Serv - Executive Adm	259,801.67	0.00	259,801.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	712,340.98	0.00	712,340.98	0.00	0.00
Support Serv - Business Operations and Maintenance	161,310.95 1,018,833.98	10,956.72 2,705.54	0.00 0.00	150,354.23 1,016,128.44	150,354.23 0.00
Pupil Transportation	491,418.29	60,005.00	431,413.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,758.14	0.00	3,758.14	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	11,330.99	0.00	0.00	11,330.99	11,330.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,024.46	0.00	12,024.46	0.00	0.00
Community Services	63,882.84	0.00	63,882.84	0.00	0.00
Payments to Government Agencies	164,957.75	0.00	164,957.75	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	15,652.84	0.00	15,652.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	790,627.32	39,745.98	750,881.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	535.33	535.33	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,490.40	16,490.40	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,431,967.38	132,442.11	9,121,711.61	1,177,813.66	161,685.22

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 30000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	182,021.42	8,858.94	173,162.48	0.00	0.00
Support Serv - Pupil	71,284.52	0.00	71,284.52	0.00	0.00
Support Serv - Instructional	288,236.59	0.00	288,236.59	0.00	0.00
Support Serv - Board of Ed	14,531.26	0.00	14,531.26	0.00	0.00
Support Serv - Executive Adm	129,329.62	0.00	129,329.62	0.00	0.00
Support Serv - Grant Writer	51.00	0.00	51.00	0.00	0.00
Support Serv - School Adm	10,461.65	0.00	10,461.65	0.00	0.00
Support Serv - Business Operations and Maintenance	249,964.50 116,936.08	6,453.51 1,655.70	0.00 0.00	243,510.99 115,280.38	243,510.99 0.00
Pupil Transportation	13,385.72	0.00	13,385.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,574.40	0.00	31,574.40	0.00	0.00
Support Serv - Staff & Personnel	24,677.56	0.00	0.00	24,677.56	24,677.56
Support Serv - Technology	217,669.14	11,051.25	0.00	206,617.89	206,617.89
Support Serv - Pupil Accounting	45,905.14	0.00	45,905.14	0.00	0.00
Support Serv - Central - Other	45,234.72	0.00	45,234.72	0.00	0.00
Support Serv - Other	27,274.16	0.00	27,274.16	0.00	0.00
Community Services	14,466.00	14,340.00	126.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	210,421.88	210,421.88	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,653,796.29	39,699.35	4,614,096.94	0.00	0.00
Support Serv - Pupil	2,398,972.08	20,618.19	2,378,353.89	0.00	0.00
Support Serv - Instructional	310,773.16	1,500.00	309,273.16	0.00	0.00
Support Serv - Board of Ed	12,654.25	0.00	12,654.25	0.00	0.00
Support Serv - Executive Adm	24,193.33	0.00	24,193.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	212,842.35	0.00	212,842.35	0.00	0.00
Support Serv - Business Operations and Maintenance	403,021.35 214,429.26	108,524.93 0.00	0.00 0.00	294,496.42 214,429.26	294,496.42 0.00
Pupil Transportation	525,773.50	0.00	525,773.50	0.00	0.00
Support Serv - Planning & Research	74,591.47	0.00	74,591.47	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	28,944.65	0.00	0.00	28,944.65	28,944.65
Support Serv - Technology	102,778.41	0.00	0.00	102,778.41	102,778.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	158,724.27	0.00	158,724.27	0.00	0.00
Support Serv - Other	1,701.97	1,701.97	0.00	0.00	0.00
Community Services	40,545.22	1,722.73	38,822.49	0.00	0.00
Payments to Government Agencies	373,182.79	20,000.00	353,182.79	0.00	0.00
Facilities Acquisition	170,143.06	170,143.06	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,400,492.77	616,691.51	9,553,065.70	1,230,735.56	901,025.92

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 30010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,434,208.78	0.00	3,434,208.78	0.00	0.00
Support Serv - Pupil	127,291.16	0.00	127,291.16	0.00	0.00
Support Serv - Instructional	66,268.76	0.00	66,268.76	0.00	0.00
Support Serv - Board of Ed	34,684.86	0.00	34,684.86	0.00	0.00
Support Serv - Executive Adm	148,109.32	0.00	148,109.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	318,417.63	0.00	318,417.63	0.00	0.00
Support Serv - Business Operations and Maintenance	169,728.52 494,715.23	28,693.88 0.00	0.00 0.00	141,034.64 494,715.23	141,034.64 0.00
Pupil Transportation	358,726.11	113,176.00	245,550.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,250.00	0.00	3,250.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	45,356.28	0.00	45,356.28	0.00	0.00
Facilities Acquisition	22,380.04	22,380.04	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,950.00	0.00	0.00	6,950.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	337,666.65	118,156.24	219,510.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	31,871.26	31,871.26	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,599,624.60	314,277.42	4,642,647.31	642,699.87	141,034.64

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 30020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,502,427.30	71,748.51	9,430,678.79	0.00	0.00
Support Serv - Pupil	296,306.76	0.00	296,306.76	0.00	0.00
Support Serv - Instructional	239,409.38	0.00	239,409.38	0.00	0.00
Support Serv - Board of Ed	43,244.42	0.00	43,244.42	0.00	0.00
Support Serv - Executive Adm	226,824.34	1,241.44	225,582.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,170,624.54	0.00	1,170,624.54	0.00	0.00
Support Serv - Business Operations and Maintenance	327,940.44 1,201,525.84	75,329.62 4,081.71	0.00 0.00	252,610.82 1,197,444.13	252,610.82 0.00
Pupil Transportation	721,873.03	910.00	720,963.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,140.33	5,012.94	4,127.39	0.00	0.00
Support Serv - Staff & Personnel	3,610.14	0.00	0.00	3,610.14	3,610.14
Support Serv - Technology	63,918.34	18,176.62	0.00	45,741.72	45,741.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	32,438.29	0.00	32,438.29	0.00	0.00
Payments to Government Agencies	59,683.43	0.00	59,683.43	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	967.07	0.00	967.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,080,159.51	286,010.01	794,149.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,374.03	3,374.03	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,093,825.32	1,093,825.32	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,077,292.51	1,559,710.20	13,018,175.50	1,499,406.81	301,962.68

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 30030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,469,261.79	42,139.58	6,427,122.21	0.00	0.00
Support Serv - Pupil	434,265.86	568.90	433,696.96	0.00	0.00
Support Serv - Instructional	114,929.42	5,376.09	109,553.33	0.00	0.00
Support Serv - Board of Ed	63,267.73	7,937.60	55,330.13	0.00	0.00
Support Serv - Executive Adm	195,170.65	187.82	194,982.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	705,724.06	2,173.96	703,550.10	0.00	0.00
Support Serv - Business	242,150.15	86,587.78	0.00	155,562.37	155,562.37
Operations and Maintenance	1,367,693.33	14,898.23	0.00	1,352,795.10	0.00
Pupil Transportation	513,674.88	58,156.62	455,518.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,542.75	0.00	0.00	10,542.75	10,542.75
Support Serv - Technology	68,550.18	0.00	0.00	68,550.18	68,550.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	43,226.32	0.00	43,226.32	0.00	0.00
Payments to Government Agencies	28,136.86	0.00	28,136.86	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,207.06	0.00	0.00	1,207.06	0.00
Pupil Transportation	22,302.89	0.00	22,302.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	859,682.53	267,182.52	592,500.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	99,842.96	99,842.96	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,239,629.42	585,052.06	9,065,919.90	1,588,657.46	234,655.30

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 30040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,838,644.18	2,491.09	2,836,153.09	0.00	0.00
Support Serv - Pupil	27,099.57	0.00	27,099.57	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	23,726.09	0.00	23,726.09	0.00	0.00
Support Serv - Executive Adm	142,081.42	0.00	142,081.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	92,692.12	0.00	92,692.12	0.00	0.00
Support Serv - Business	158,512.38	61,035.16	0.00	97,477.22	97,477.22
Operations and Maintenance	442,373.25	0.00	0.00	442,373.25	0.00
Pupil Transportation	131,750.28	0.00	131,750.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,166.00	0.00	33,166.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	279,085.79	88,760.85	190,324.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,744.43	2,744.43	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	22,486.00	0.00	22,486.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,194,361.51	155,031.53	3,499,479.51	539,850.47	97,477.22

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 30050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,497,465.87	30,409.06	2,467,056.81	0.00	0.00
Support Serv - Pupil	149,098.08	0.00	149,098.08	0.00	0.00
Support Serv - Instructional	115,316.78	800.00	114,516.78	0.00	0.00
Support Serv - Board of Ed	36,265.53	0.00	36,265.53	0.00	0.00
Support Serv - Executive Adm	117,146.53	0.00	117,146.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	270,649.05	24.86	270,624.19	0.00	0.00
Support Serv - Business	48,590.84	550.00	0.00	48,040.84	48,040.84
Operations and Maintenance	330,855.15	13,872.10	0.00	316,983.05	0.00
Pupil Transportation	252,103.69	44,000.00	208,103.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,190.00	0.00	0.00	2,190.00	2,190.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	336.00	0.00	336.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	500.00	0.00	500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,910.00	0.00	0.00	8,910.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	378,597.71	138,580.56	240,017.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	300.00	300.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	269,239.88	269,239.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,477,565.11	497,776.46	3,603,664.76	376,123.89	50,230.84

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 30060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,454,047.08	21,000.01	3,433,047.07	0.00	0.00
Support Serv - Pupil	103,115.31	0.00	103,115.31	0.00	0.00
Support Serv - Instructional	66,712.65	173.75	66,538.90	0.00	0.00
Support Serv - Board of Ed	38,821.95	0.00	38,821.95	0.00	0.00
Support Serv - Executive Adm	151,110.53	214.50	150,896.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	262,590.58	0.00	262,590.58	0.00	0.00
Support Serv - Business Operations and Maintenance	100,752.55 491,261.61	9,727.07 157.05	0.00 0.00	91,025.48 491,104.56	91,025.48 0.00
Pupil Transportation	342,669.67	53,649.00	289,020.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	17,570.12	0.00	17,570.12	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 16,658.81	0.00 0.00	0.00 0.00	0.00 16,658.81	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	361,250.77	90,558.32	270,692.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	111,080.67	111,080.67	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,517,642.30	286,560.37	4,632,293.08	598,788.85	91,025.48

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 30070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,350,158.74	0.00	4,350,158.74	0.00	0.00
Support Serv - Pupil	122,519.74	0.00	122,519.74	0.00	0.00
Support Serv - Instructional	237,810.38	6,423.00	231,387.38	0.00	0.00
Support Serv - Board of Ed	42,700.04	0.00	42,700.04	0.00	0.00
Support Serv - Executive Adm	212,614.77	0.00	212,614.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	425,465.74	0.00	425,465.74	0.00	0.00
Support Serv - Business	121,565.04	28,039.05	0.00	93,525.99	93,525.99
Operations and Maintenance	835,849.08	90,000.00	0.00	745,849.08	0.00
Pupil Transportation	406,862.96	61,436.00	345,426.96	0.00	0.00
Support Serv - Planning & Research	6,208.37	0.00	6,208.37	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,499.90	0.00	24,499.90	0.00	0.00
Payments to Government Agencies	22,844.90	0.00	22,844.90	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	563,026.40	154,700.60	408,325.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	610,221.76	610,221.76	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,982,347.82	950,820.41	6,192,152.34	839,375.07	93,525.99

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 30080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,050,592.80	213.30	2,050,379.50	0.00	0.00
Support Serv - Pupil	55,804.26	0.00	55,804.26	0.00	0.00
Support Serv - Instructional	55,282.86	6,378.66	48,904.20	0.00	0.00
Support Serv - Board of Ed	24,469.26	0.00	24,469.26	0.00	0.00
Support Serv - Executive Adm	70,914.90	0.00	70,914.90	0.00	0.00
Support Serv - Grant Writer	4,363.82	0.00	4,363.82	0.00	0.00
Support Serv - School Adm	193,413.33	0.00	193,413.33	0.00	0.00
Support Serv - Business Operations and Maintenance	88,316.71 279,456.37	2,254.56 233.19	0.00 0.00	86,062.15 279,223.18	86,062.15 0.00
Pupil Transportation	188,119.12	52,417.00	135,702.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	13,834.01	0.00	13,834.01	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	241,323.82	58,439.62	182,884.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	201,154.50	201,154.50	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,469,045.76	321,090.83	2,782,669.60	365,285.33	86,062.15

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 30901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	280,673.00	0.00	280,673.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	625.00	0.00	625.00	0.00	0.00
Support Serv - Board of Ed	23,011.00	0.00	23,011.00	0.00	0.00
Support Serv - Executive Adm	20,666.00	0.00	20,666.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	106,300.00	0.00	106,300.00	0.00	0.00
Support Serv - Business Operations and Maintenance	47,870.00 98,213.00	26,218.00 0.00	0.00 0.00	21,652.00 98,213.00	21,652.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	60,020.00	0.00	60,020.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	637,378.00	26,218.00	491,295.00	119,865.00	21,652.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 30902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	821,388.00	1,492.00	819,896.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	19,318.00	0.00	19,318.00	0.00	0.00
Support Serv - Executive Adm	128,731.00	0.00	128,731.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	164,040.00	2,693.00	161,347.00	0.00	0.00
Support Serv - Business	190,390.00	122,845.00	0.00	67,545.00	67,545.00
Operations and Maintenance	156,777.00	2,400.00	0.00	154,377.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,480,644.00	129,430.00	1,129,292.00	221,922.00	67,545.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 31000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	626,338.37	15,232.00	611,106.37	0.00	0.00
Support Serv - Pupil	124,349.19	5,319.67	119,029.52	0.00	0.00
Support Serv - Instructional	1,001,704.21	0.00	1,001,704.21	0.00	0.00
Support Serv - Board of Ed	52,518.40	0.00	52,518.40	0.00	0.00
Support Serv - Executive Adm	250,522.20	10,632.08	239,890.12	0.00	0.00
Support Serv - Grant Writer	11,673.00	0.00	11,673.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	321,686.06	9,671.71	0.00	312,014.35	312,014.35
Operations and Maintenance	173,222.47	7,252.00	0.00	165,970.47	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	10,294.90	0.00	10,294.90	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,647.00	0.00	18,647.00	0.00	0.00
Payments to Government Agencies	505,522.41	497,904.00	7,618.41	0.00	0.00
Facilities Acquisition	31,964.52	28,019.52	3,945.00	0.00	0.00
Special Revenue Funds					
Instructional	1,206,685.41	0.00	1,206,685.41	0.00	0.00
Support Serv - Pupil	1,306,618.89	0.00	1,306,618.89	0.00	0.00
Support Serv - Instructional	632,523.97	2,892.00	629,631.97	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	124,008.90	0.00	124,008.90	0.00	0.00
Support Serv - Business	32,854.52	3,983.14	0.00	28,871.38	28,871.38
Operations and Maintenance	112,776.81	4,755.96	0.00	108,020.85	0.00
Pupil Transportation	257,914.93	0.00	257,914.93	0.00	0.00
Support Serv - Planning & Research	398,032.31	6,587.00	391,445.31	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	18,684.59	13,430.09	5,254.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	441,203.36	0.00	441,203.36	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,659,746.42	605,679.17	6,439,190.20	614,877.05	340,885.73

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 31010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,042,374.05	3,472.00	5,038,902.05	0.00	0.00
Support Serv - Pupil	183,389.90	0.00	183,389.90	0.00	0.00
Support Serv - Instructional	125,980.04	0.00	125,980.04	0.00	0.00
Support Serv - Board of Ed	37,473.70	0.00	37,473.70	0.00	0.00
Support Serv - Executive Adm	184,264.67	495.00	183,769.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	470,547.87	317.93	470,229.94	0.00	0.00
Support Serv - Business	92,419.30	21,978.89	0.00	70,440.41	70,440.41
Operations and Maintenance	824,336.70	3,424.03	0.00	820,912.67	0.00
Pupil Transportation	289,078.98	16,992.67	272,086.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	117,651.68	0.00	0.00	117,651.68	117,651.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	72,758.94	0.00	72,758.94	0.00	0.00
Payments to Government Agencies	85,538.00	0.00	85,538.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	525,467.44	175,696.16	349,771.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,051,281.27	222,376.68	6,819,899.83	1,009,004.76	188,092.09

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 31020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,106,148.00	60,770.00	2,045,378.00	0.00	0.00
Support Serv - Pupil	590.00	0.00	590.00	0.00	0.00
Support Serv - Instructional	86,471.00	0.00	86,471.00	0.00	0.00
Support Serv - Board of Ed	42,011.00	0.00	42,011.00	0.00	0.00
Support Serv - Executive Adm	122,907.00	0.00	122,907.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	283,660.00	9,422.00	274,238.00	0.00	0.00
Support Serv - Business Operations and Maintenance	115,837.00 460,510.00	6,455.00 935.00	0.00 0.00	109,382.00 459,575.00	109,382.00 0.00
Pupil Transportation	213,704.00	49,680.00	164,024.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,942.00	0.00	2,942.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	79,735.00	78,775.00	960.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	251,919.00	72,841.00	179,078.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	14,600.00	0.00	14,600.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,781,034.00	278,878.00	2,933,199.00	568,957.00	109,382.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 31030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,973,451.08	102,526.55	7,870,924.53	0.00	0.00
Support Serv - Pupil	511,516.24	0.00	511,516.24	0.00	0.00
Support Serv - Instructional	146,588.32	1,815.74	144,772.58	0.00	0.00
Support Serv - Board of Ed	41,107.12	0.00	41,107.12	0.00	0.00
Support Serv - Executive Adm	186,258.15	0.00	186,258.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	913,210.93	3,160.00	910,050.93	0.00	0.00
Support Serv - Business	225,962.59	632.00	0.00	225,330.59	225,330.59
Operations and Maintenance	1,433,715.69	28,904.39	0.00	1,404,811.30	0.00
Pupil Transportation	514,526.61	42,959.00	471,567.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	132,740.75	2,634.00	0.00	130,106.75	130,106.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	406,017.73	245,257.53	160,760.20	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	882,472.85	327,918.41	554,554.44	0.00	0.00
Community Services	91,422.54	1,556.55	89,865.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	12,490.00	0.00	12,490.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,471,480.60	757,364.17	10,953,867.79	1,760,248.64	355,437.34

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 31050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,538,042.78	0.00	1,538,042.78	0.00	0.00
Support Serv - Pupil	71,178.48	0.00	71,178.48	0.00	0.00
Support Serv - Instructional	35,665.63	224.70	35,440.93	0.00	0.00
Support Serv - Board of Ed	26,624.52	0.00	26,624.52	0.00	0.00
Support Serv - Executive Adm	181,663.39	0.00	181,663.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	145,242.63	0.00	145,242.63	0.00	0.00
Support Serv - Business	62,903.21	2,108.85	0.00	60,794.36	60,794.36
Operations and Maintenance	216,781.58	1,930.00	0.00	214,851.58	0.00
Pupil Transportation	82,424.49	0.00	82,424.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	17,594.40	0.00	17,594.40	0.00	0.00
Facilities Acquisition	4,209.00	4,209.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	220,160.71	98,238.95	121,921.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	3,788.01	0.00	3,788.01	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,689.00	14,689.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,620,967.83	121,400.50	2,223,921.39	275,645.94	60,794.36

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 31070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	90,653.00	1,748.00	88,905.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,925.00	0.00	1,925.00	0.00	0.00
Support Serv - Board of Ed	11,150.00	0.00	11,150.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	30,301.00	0.00	0.00	30,301.00	30,301.00
Operations and Maintenance	29,526.00	300.00	0.00	29,226.00	0.00
Pupil Transportation	22,416.00	0.00	22,416.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,814.00	4,965.00	14,849.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	205,785.00	7,013.00	139,245.00	59,527.00	30,301.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 31100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,442,004.00	6,552.00	1,435,452.00	0.00	0.00
Support Serv - Pupil	21,856.00	0.00	21,856.00	0.00	0.00
Support Serv - Instructional	43,474.00	0.00	43,474.00	0.00	0.00
Support Serv - Board of Ed	25,045.00	0.00	25,045.00	0.00	0.00
Support Serv - Executive Adm	125,503.00	0.00	125,503.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	137,635.00	0.00	137,635.00	0.00	0.00
Support Serv - Business	34,994.00	8,054.00	0.00	26,940.00	26,940.00
Operations and Maintenance	176,448.00	477.00	0.00	175,971.00	0.00
Pupil Transportation	83,939.00	0.00	83,939.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	28,502.00	0.00	28,502.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	121,080.00	12,308.00	108,772.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,240,480.00	27,391.00	2,010,178.00	202,911.00	26,940.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 31110

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,147,826.43	46,843.18	6,100,983.25	0.00	0.00
Support Serv - Pupil	260,393.09	0.00	260,393.09	0.00	0.00
Support Serv - Instructional	224,350.09	4,366.14	219,983.95	0.00	0.00
Support Serv - Board of Ed	102,565.01	0.00	102,565.01	0.00	0.00
Support Serv - Executive Adm	183,196.31	661.99	182,534.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	585,525.90	8,659.02	576,866.88	0.00	0.00
Support Serv - Business	197,725.43	57,171.10	0.00	140,554.33	140,554.33
Operations and Maintenance	933,335.96	36,576.24	0.00	896,759.72	0.00
Pupil Transportation	401,685.76	58,164.50	343,521.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	76,215.80	7,469.47	0.00	68,746.33	68,746.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,448.50	0.00	6,448.50	0.00	0.00
Payments to Government Agencies	156,026.17	34,103.13	121,923.04	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	803,633.43	288,721.51	514,911.92	0.00	0.00
Community Services	69,106.24	0.00	69,106.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	2,500.00	0.00	2,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,150,534.12	542,736.28	8,501,737.46	1,106,060.38	209,300.66

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 31130

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,428,213.49	135.86	2,428,077.63	0.00	0.00
Support Serv - Pupil	104,910.67	0.00	104,910.67	0.00	0.00
Support Serv - Instructional	63,250.28	4,575.00	58,675.28	0.00	0.00
Support Serv - Board of Ed	54,880.65	0.00	54,880.65	0.00	0.00
Support Serv - Executive Adm	148,808.29	0.00	148,808.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	298,304.69	0.00	298,304.69	0.00	0.00
Support Serv - Business	189,921.86	0.00	0.00	189,921.86	189,921.86
Operations and Maintenance	404,299.68	6.39	0.00	404,293.29	0.00
Pupil Transportation	219,874.08	778.32	219,095.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	36,299.46	11,868.26	0.00	24,431.20	24,431.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,292.60	0.00	6,292.60	0.00	0.00
Payments to Government Agencies	49,741.24	1,434.00	48,307.24	0.00	0.00
Facilities Acquisition	13,153.64	13,153.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	387,208.54	126,145.28	261,063.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	14,600.00	0.00	14,600.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,419,759.17	158,096.75	3,643,016.07	618,646.35	214,353.06

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 31140

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	725,133.00	0.00	725,133.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,653.00	0.00	3,653.00	0.00	0.00
Support Serv - Board of Ed	16,400.00	0.00	16,400.00	0.00	0.00
Support Serv - Executive Adm	159,089.00	2,568.00	156,521.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	487.00	487.00	0.00	0.00	0.00
Operations and Maintenance	86,850.00	508.00	0.00	86,342.00	0.00
Pupil Transportation	86,591.00	15,398.00	71,193.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	62,440.00	30,288.00	32,152.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,140,643.00	49,249.00	1,005,052.00	86,342.00	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 32000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	214,937.49	0.00	214,937.49	0.00	0.00
Support Serv - Pupil	54,829.07	0.00	54,829.07	0.00	0.00
Support Serv - Instructional	390,170.62	0.00	390,170.62	0.00	0.00
Support Serv - Board of Ed	13,888.20	0.00	13,888.20	0.00	0.00
Support Serv - Executive Adm	284,987.09	0.00	284,987.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	180,775.05	0.00	180,775.05	0.00	0.00
Support Serv - Business	44,931.58	543.64	0.00	44,387.94	44,387.94
Operations and Maintenance	31,597.65	2,137.00	0.00	29,460.65	0.00
Pupil Transportation	29,989.05	0.00	29,989.05	0.00	0.00
Support Serv - Planning & Research	1,040.77	0.00	1,040.77	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,936.53	0.00	0.00	3,936.53	3,936.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,197.45	12,197.45	0.00	0.00	0.00
Community Services	9,444.14	0.00	9,444.14	0.00	0.00
Payments to Government Agencies	47,157.15	0.00	47,157.15	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,379,320.84	138,061.04	3,241,259.80	0.00	0.00
Support Serv - Pupil	2,719,046.16	4,258.66	2,714,787.50	0.00	0.00
Support Serv - Instructional	310,586.00	4,263.90	306,322.10	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	602,309.47	20,672.37	581,637.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	449,237.69	2,685.00	446,552.69	0.00	0.00
Support Serv - Business	315,203.82	21,466.18	0.00	293,737.64	293,737.64
Operations and Maintenance	446,996.36	18,847.14	0.00	428,149.22	0.00
Pupil Transportation	86,979.82	0.00	86,979.82	0.00	0.00
Support Serv - Planning & Research	54,897.56	0.00	54,897.56	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	163,853.36	0.00	0.00	163,853.36	163,853.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,236.69	0.00	18,236.69	0.00	0.00
Payments to Government Agencies	1,677,362.32	139,482.00	1,537,880.32	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	3,107.19	0.00	3,107.19	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,547,019.12	364,614.38	10,218,879.40	963,525.34	505,915.47

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 32010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,248,754.90	66,204.84	7,182,550.06	0.00	0.00
Support Serv - Pupil	334,630.12	0.00	334,630.12	0.00	0.00
Support Serv - Instructional	415,614.58	0.00	415,614.58	0.00	0.00
Support Serv - Board of Ed	14,874.92	0.00	14,874.92	0.00	0.00
Support Serv - Executive Adm	382,580.95	1,146.48	381,434.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	746,440.31	0.00	746,440.31	0.00	0.00
Support Serv - Business	21,473.86	21,473.86	0.00	0.00	0.00
Operations and Maintenance	1,116,660.98	78,323.60	0.00	1,038,337.38	0.00
Pupil Transportation	526,638.51	75,362.00	451,276.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	23,546.94	0.00	23,546.94	0.00	0.00
Payments to Government Agencies	38,192.00	0.00	38,192.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,002.40	0.00	0.00	10,002.40	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	866,918.06	381,609.80	485,308.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	114,625.80	114,625.80	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,860,954.33	738,746.38	10,073,868.17	1,048,339.78	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 32030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,729,397.38	87,399.79	1,641,997.59	0.00	0.00
Support Serv - Pupil	727.10	0.00	727.10	0.00	0.00
Support Serv - Instructional	51,392.25	1,060.00	50,332.25	0.00	0.00
Support Serv - Board of Ed	70,187.93	0.00	70,187.93	0.00	0.00
Support Serv - Executive Adm	206,432.44	0.00	206,432.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	124,704.87	0.00	124,704.87	0.00	0.00
Support Serv - Business	10,220.37	8,129.37	0.00	2,091.00	2,091.00
Operations and Maintenance	229,839.84	976.53	0.00	228,863.31	0.00
Pupil Transportation	87,155.08	0.00	87,155.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,744.95	0.00	0.00	1,744.95	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	177,250.81	38,214.04	139,036.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	17,070.00	0.00	17,070.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,706,123.02	135,779.73	2,337,644.03	232,699.26	2,091.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 32040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	123,140.71	0.00	123,140.71	0.00	0.00
Support Serv - Pupil	6,770.51	0.00	6,770.51	0.00	0.00
Support Serv - Instructional	17,235.41	0.00	17,235.41	0.00	0.00
Support Serv - Board of Ed	7,880.63	0.00	7,880.63	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	24,722.17	1,242.90	0.00	23,479.27	0.00
Pupil Transportation	1,659.40	0.00	1,659.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	84.30	84.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	181,493.13	1,327.20	156,686.66	23,479.27	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 32050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,749,810.43	3,212.40	5,746,598.03	0.00	0.00
Support Serv - Pupil	320,742.69	0.00	320,742.69	0.00	0.00
Support Serv - Instructional	105,958.77	1,177.12	104,781.65	0.00	0.00
Support Serv - Board of Ed	33,119.15	0.00	33,119.15	0.00	0.00
Support Serv - Executive Adm	175,788.94	0.00	175,788.94	0.00	0.00
Support Serv - Grant Writer	500.00	0.00	500.00	0.00	0.00
Support Serv - School Adm	596,594.07	742.57	595,851.50	0.00	0.00
Support Serv - Business Operations and Maintenance	152,900.70	12,819.52	0.00	140,081.18	140,081.18
	922,110.56	4,771.91	0.00	917,338.65	0.00
Pupil Transportation	432,710.66	516.45	432,194.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,914.32	0.00	1,914.32	0.00	0.00
Support Serv - Staff & Personnel	17,276.94	0.00	0.00	17,276.94	17,276.94
Support Serv - Technology	80,944.90	202.16	0.00	80,742.74	80,742.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,288.90	0.00	5,288.90	0.00	0.00
Community Services	27,685.89	0.00	27,685.89	0.00	0.00
Payments to Government Agencies	31,043.47	0.00	31,043.47	0.00	0.00
Facilities Acquisition	1,141.26	1,141.26	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,600.00	0.00	0.00	2,600.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	668,558.91	323,841.30	344,717.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	146,169.28	146,169.28	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,472,859.84	494,593.97	7,820,226.36	1,158,039.51	238,100.86

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 32060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,908,706.65	27,687.81	3,881,018.84	0.00	0.00
Support Serv - Pupil	88,498.61	0.00	88,498.61	0.00	0.00
Support Serv - Instructional	37,168.78	0.00	37,168.78	0.00	0.00
Support Serv - Board of Ed	74,752.68	0.00	74,752.68	0.00	0.00
Support Serv - Executive Adm	390,419.54	109,314.37	281,105.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	370,137.14	7,462.99	362,674.15	0.00	0.00
Support Serv - Business	132,130.43	0.00	0.00	132,130.43	132,130.43
Operations and Maintenance	620,411.92	52,725.93	0.00	567,685.99	0.00
Pupil Transportation	329,247.27	4,810.00	324,437.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,227.08	0.00	12,227.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	439,664.83	131,907.35	307,757.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	587,378.01	587,378.01	0.00	0.00	0.00
Trust Funds					
All Costs	200.00	0.00	200.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,990,942.94	921,286.46	5,369,840.06	699,816.42	132,130.43

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 32080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,772,622.93	70,198.63	2,702,424.30	0.00	0.00
Support Serv - Pupil	3,762.00	0.00	3,762.00	0.00	0.00
Support Serv - Instructional	53,472.05	0.00	53,472.05	0.00	0.00
Support Serv - Board of Ed	36,917.96	0.00	36,917.96	0.00	0.00
Support Serv - Executive Adm	191,716.07	850.44	190,865.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	292,437.21	0.00	292,437.21	0.00	0.00
Support Serv - Business	94,966.92	22,029.43	0.00	72,937.49	72,937.49
Operations and Maintenance	386,543.54	17,914.12	0.00	368,629.42	0.00
Pupil Transportation	320,435.52	69,412.00	251,023.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	225.00	0.00	0.00	225.00	225.00
Support Serv - Technology	18,000.00	0.00	0.00	18,000.00	18,000.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	18,693.00	0.00	18,693.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	361,143.13	104,867.27	256,275.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	330,000.00	330,000.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,880,935.33	615,271.89	3,805,871.53	459,791.91	91,162.49

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 32090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,248,817.26	1,381.79	1,247,435.47	0.00	0.00
Support Serv - Pupil	43,860.69	0.00	43,860.69	0.00	0.00
Support Serv - Instructional	12,632.39	0.00	12,632.39	0.00	0.00
Support Serv - Board of Ed	37,391.64	0.00	37,391.64	0.00	0.00
Support Serv - Executive Adm	128,497.91	0.00	128,497.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	84,162.09	624.00	83,538.09	0.00	0.00
Support Serv - Business	25,171.80	4,147.53	0.00	21,024.27	21,024.27
Operations and Maintenance	279,659.19	18,458.53	0.00	261,200.66	0.00
Pupil Transportation	101,810.33	8,613.12	93,197.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	90.00	0.00	0.00	90.00	90.00
Support Serv - Technology	21,780.60	0.00	0.00	21,780.60	21,780.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	156,870.75	39,225.00	117,645.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,140,744.65	72,449.97	1,764,199.15	304,095.53	42,894.87

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 32130

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	737,112.48	0.00	737,112.48	0.00	0.00
Support Serv - Pupil	133.91	0.00	133.91	0.00	0.00
Support Serv - Instructional	78,245.00	0.00	78,245.00	0.00	0.00
Support Serv - Board of Ed	14,324.03	0.00	14,324.03	0.00	0.00
Support Serv - Executive Adm	181,708.91	0.00	181,708.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	43,667.22	0.00	43,667.22	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	166,852.31	0.00	0.00	166,852.31	0.00
Pupil Transportation	47,808.25	0.00	47,808.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,476.57	0.00	4,476.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,563.00	0.00	2,563.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	100,650.92	29,430.55	71,220.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,377,542.60	29,430.55	1,181,259.74	166,852.31	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 32170

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,788,856.98	79,830.65	4,709,026.33	0.00	0.00
Support Serv - Pupil	176,753.12	0.00	176,753.12	0.00	0.00
Support Serv - Instructional	139,410.65	12,027.76	127,382.89	0.00	0.00
Support Serv - Board of Ed	11,154.14	0.00	11,154.14	0.00	0.00
Support Serv - Executive Adm	213,330.17	4,424.85	208,905.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	375,024.87	0.00	375,024.87	0.00	0.00
Support Serv - Business	83,107.63	1,814.67	0.00	81,292.96	81,292.96
Operations and Maintenance	590,267.82	15,059.15	0.00	575,208.67	0.00
Pupil Transportation	418,249.05	67,385.00	350,864.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,758.97	0.00	0.00	7,758.97	7,758.97
Support Serv - Technology	87,140.15	0.00	0.00	87,140.15	87,140.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	580,074.12	200,623.31	379,450.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	78,462.88	78,462.88	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,549,590.55	459,628.27	6,338,561.53	751,400.75	176,192.08

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 32250

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	77,623.95	0.00	77,623.95	0.00	0.00
Support Serv - Pupil	6,538.61	0.00	6,538.61	0.00	0.00
Support Serv - Instructional	18,225.93	0.00	18,225.93	0.00	0.00
Support Serv - Board of Ed	13,032.46	0.00	13,032.46	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,092.05	269.99	0.00	8,822.06	0.00
Pupil Transportation	1,697.96	0.00	1,697.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	914.56	914.56	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	127,125.52	1,184.55	117,118.91	8,822.06	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 32260

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	109,975.21	0.00	109,975.21	0.00	0.00
Support Serv - Pupil	6,046.60	0.00	6,046.60	0.00	0.00
Support Serv - Instructional	17,206.82	0.00	17,206.82	0.00	0.00
Support Serv - Board of Ed	10,644.71	0.00	10,644.71	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,708.46	4,819.21	0.00	11,889.25	0.00
Pupil Transportation	791.86	0.00	791.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,090.24	1,090.24	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	162,463.90	5,909.45	144,665.20	11,889.25	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 32610

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	131,736.64	0.00	131,736.64	0.00	0.00
Support Serv - Pupil	6,770.50	0.00	6,770.50	0.00	0.00
Support Serv - Instructional	21,495.05	0.00	21,495.05	0.00	0.00
Support Serv - Board of Ed	7,837.09	0.00	7,837.09	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,061.28	1,134.54	0.00	11,926.74	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,076.40	1,076.40	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	181,976.96	2,210.94	167,839.28	11,926.74	0.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 32620

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	111,415.34	0.00	111,415.34	0.00	0.00
Support Serv - Pupil	3,011.62	0.00	3,011.62	0.00	0.00
Support Serv - Instructional	18,402.00	0.00	18,402.00	0.00	0.00
Support Serv - Board of Ed	15,956.54	0.00	15,956.54	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	51,131.69	3,074.00	0.00	48,057.69	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,519.42	1,519.42	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	68,670.00	68,670.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	270,106.61	73,263.42	148,785.50	48,057.69	0.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 32630

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	105,601.70	0.00	105,601.70	0.00	0.00
Support Serv - Pupil	6,922.80	0.00	6,922.80	0.00	0.00
Support Serv - Instructional	3,940.13	0.00	3,940.13	0.00	0.00
Support Serv - Board of Ed	16,102.20	0.00	16,102.20	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,282.22	3,681.52	0.00	11,600.70	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	445.58	445.58	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	148,294.63	4,127.10	132,566.83	11,600.70	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 32650

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	136,074.26	0.00	136,074.26	0.00	0.00
Support Serv - Pupil	6,794.65	0.00	6,794.65	0.00	0.00
Support Serv - Instructional	22,806.62	0.00	22,806.62	0.00	0.00
Support Serv - Board of Ed	11,166.13	0.00	11,166.13	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,170.64	0.00	0.00	13,170.64	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,107.17	2,107.17	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,301.49	8,301.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	200,420.96	10,408.66	176,841.66	13,170.64	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,778,070.61	1,627.00	2,776,443.61	0.00	0.00
Support Serv - Pupil	159,026.37	0.00	159,026.37	0.00	0.00
Support Serv - Instructional	2,990,527.68	29,730.57	2,960,797.11	0.00	0.00
Support Serv - Board of Ed	78,071.61	0.00	78,071.61	0.00	0.00
Support Serv - Executive Adm	141,069.36	946.91	140,122.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	419,831.30	904.99	0.00	418,926.31	418,926.31
Operations and Maintenance	199,079.10	0.00	0.00	199,079.10	0.00
Pupil Transportation	420.23	0.00	420.23	0.00	0.00
Support Serv - Planning & Research	326,171.84	11,930.15	314,241.69	0.00	0.00
Support Serv - Communication	162,625.24	0.00	162,625.24	0.00	0.00
Support Serv - Staff & Personnel	44,275.03	135.36	0.00	44,139.67	44,139.67
Support Serv - Technology	126,205.38	6,739.30	0.00	119,466.08	119,466.08
Support Serv - Pupil Accounting	138,252.46	0.00	138,252.46	0.00	0.00
Support Serv - Central - Other	162,938.45	19,644.00	143,294.45	0.00	0.00
Support Serv - Other	1,082.00	0.00	1,082.00	0.00	0.00
Community Services	5,358.07	0.00	5,358.07	0.00	0.00
Payments to Government Agencies	1,226,863.39	274,026.28	952,837.11	0.00	0.00
Facilities Acquisition	1,615.31	1,615.31	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,869,158.84	200,856.81	7,668,302.03	0.00	0.00
Support Serv - Pupil	10,435,156.27	40,302.88	10,394,853.39	0.00	0.00
Support Serv - Instructional	1,696,136.52	15,586.91	1,680,549.61	0.00	0.00
Support Serv - Board of Ed	20,989.04	0.00	20,989.04	0.00	0.00
Support Serv - Executive Adm	583,550.90	5,630.04	577,920.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,217,718.59	5,021.24	1,212,697.35	0.00	0.00
Support Serv - Business	961,915.95	4,418.50	0.00	957,497.45	957,497.45
Operations and Maintenance	1,482,030.97	3,109.79	0.00	1,478,921.18	0.00
Pupil Transportation	10,056,464.47	0.00	10,056,464.47	0.00	0.00
Support Serv - Planning & Research	268,539.38	0.00	268,539.38	0.00	0.00
Support Serv - Communication	242,567.56	0.00	242,567.56	0.00	0.00
Support Serv - Staff & Personnel	324,678.02	992.64	0.00	323,685.38	323,685.38
Support Serv - Technology	776,172.64	41,398.57	0.00	734,774.07	734,774.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	101,380.04	4,308.00	97,072.04	0.00	0.00
Support Serv - Other	423,509.54	0.00	423,509.54	0.00	0.00
Community Services	947,650.41	0.00	947,650.41	0.00	0.00
Payments to Government Agencies	35,633,321.13	10,167,576.00	25,465,745.13	0.00	0.00
Facilities Acquisition	23,327.87	23,327.87	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	82,025,751.57	10,859,829.12	66,889,433.21	4,276,489.24	2,598,488.96

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,828,824.85	48,935.22	19,779,889.63	0.00	0.00
Support Serv - Pupil	2,258,545.21	0.00	2,258,545.21	0.00	0.00
Support Serv - Instructional	1,279,008.58	2,180.94	1,276,827.64	0.00	0.00
Support Serv - Board of Ed	116,492.00	0.00	116,492.00	0.00	0.00
Support Serv - Executive Adm	283,821.72	0.00	283,821.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,274,243.03	3,545.34	2,270,697.69	0.00	0.00
Support Serv - Business	727,579.42	0.00	0.00	727,579.42	727,579.42
Operations and Maintenance	3,381,286.99	80,486.18	0.00	3,300,800.81	0.00
Pupil Transportation	657,799.85	54,442.00	603,357.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	157,075.51	0.00	157,075.51	0.00	0.00
Support Serv - Staff & Personnel	254,959.10	0.00	0.00	254,959.10	254,959.10
Support Serv - Technology	685,181.49	130,075.90	0.00	555,105.59	555,105.59
Support Serv - Pupil Accounting	12,251.37	0.00	12,251.37	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	29,182.52	0.00	29,182.52	0.00	0.00
Payments to Government Agencies	327,946.73	0.00	327,946.73	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,500.00	0.00	2,500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,753.99	0.00	0.00	12,753.99	12,753.99
Operations and Maintenance	43,014.06	0.00	0.00	43,014.06	0.00
Pupil Transportation	48,073.39	0.00	48,073.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	145.96	0.00	0.00	145.96	145.96
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,516,810.57	447,591.32	1,069,219.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,138,901.11	16,138,901.11	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,036,397.45	16,906,158.01	28,235,880.51	4,894,358.93	1,550,544.06

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	97,984,964.92	281,497.73	97,703,467.19	0.00	0.00
Support Serv - Pupil	17,870,094.28	88,403.93	17,781,690.35	0.00	0.00
Support Serv - Instructional	12,704,220.70	1,422,782.26	11,281,438.44	0.00	0.00
Support Serv - Board of Ed	217,186.18	5,925.51	211,260.67	0.00	0.00
Support Serv - Executive Adm	678,208.65	14,302.01	663,906.64	0.00	0.00
Support Serv - Grant Writer	86,901.96	0.00	86,901.96	0.00	0.00
Support Serv - School Adm	10,101,285.37	4,641.44	10,096,643.93	0.00	0.00
Support Serv - Business	3,607,511.73	21,173.07	0.00	3,586,338.66	3,586,338.66
Operations and Maintenance	17,197,629.10	47,894.67	0.00	17,149,734.43	0.00
Pupil Transportation	8,798,458.09	18,086.99	8,780,371.10	0.00	0.00
Support Serv - Planning & Research	1,090,526.29	12,356.73	1,078,169.56	0.00	0.00
Support Serv - Communication	329,323.17	3,023.85	326,299.32	0.00	0.00
Support Serv - Staff & Personnel	1,065,197.94	7,317.86	0.00	1,057,880.08	1,057,880.08
Support Serv - Technology	991,825.74	121,319.51	0.00	870,506.23	870,506.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	137,153.18	4,017.87	133,135.31	0.00	0.00
Community Services	302,563.76	16,490.73	286,073.03	0.00	0.00
Payments to Government Agencies	1,696,272.68	0.00	1,696,272.68	0.00	0.00
Facilities Acquisition	1,748,801.04	1,748,801.04	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	149,418.79	0.00	149,418.79	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,383.32	0.00	0.00	12,383.32	12,383.32
Operations and Maintenance	12,729.76	0.00	0.00	12,729.76	0.00
Pupil Transportation	37,728.12	0.00	37,728.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,148,464.13	2,713,161.87	4,435,302.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,011,421.06	11,011,421.06	0.00	0.00	0.00
Trust Funds					
All Costs	154,550.00	0.00	154,550.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	195,134,819.96	17,542,618.13	154,902,629.35	22,689,572.48	5,527,108.29

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,229,036.15	7,940.67	4,221,095.48	0.00	0.00
Support Serv - Pupil	190,480.81	0.00	190,480.81	0.00	0.00
Support Serv - Instructional	167,909.88	1,214.07	166,695.81	0.00	0.00
Support Serv - Board of Ed	72,049.93	0.00	72,049.93	0.00	0.00
Support Serv - Executive Adm	198,104.54	277.18	197,827.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	442,731.43	1,531.75	441,199.68	0.00	0.00
Support Serv - Business	118,847.80	19,331.87	0.00	99,515.93	99,515.93
Operations and Maintenance	487,695.91	2,296.20	0.00	485,399.71	0.00
Pupil Transportation	428,543.62	55,736.00	372,807.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	116,537.95	31,422.90	0.00	85,115.05	85,115.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,959.57	20,959.57	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	531,951.16	147,821.45	384,129.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	451,544.07	451,544.07	0.00	0.00	0.00
Trust Funds					
All Costs	10,922.80	0.00	10,922.80	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,467,315.62	740,075.73	6,057,209.20	670,030.69	184,630.98

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,498,905.81	9,886.59	12,489,019.22	0.00	0.00
Support Serv - Pupil	2,038,127.43	0.00	2,038,127.43	0.00	0.00
Support Serv - Instructional	1,343,560.05	0.00	1,343,560.05	0.00	0.00
Support Serv - Board of Ed	75,714.56	0.00	75,714.56	0.00	0.00
Support Serv - Executive Adm	634,020.05	0.00	634,020.05	0.00	0.00
Support Serv - Grant Writer	3,405.01	0.00	3,405.01	0.00	0.00
Support Serv - School Adm	1,563,543.00	0.00	1,563,543.00	0.00	0.00
Support Serv - Business	439,239.54	89,617.90	0.00	349,621.64	349,621.64
Operations and Maintenance	2,598,752.47	24,300.99	0.00	2,574,451.48	0.00
Pupil Transportation	923,716.04	114,176.00	809,540.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,241.75	0.00	0.00	3,241.75	3,241.75
Support Serv - Technology	526,608.83	0.00	0.00	526,608.83	526,608.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,223.53	0.00	2,223.53	0.00	0.00
Community Services	717,638.21	1,927.00	715,711.21	0.00	0.00
Payments to Government Agencies	884,080.00	0.00	884,080.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	17,612.57	0.00	0.00	17,612.57	17,612.57
Operations and Maintenance	155.68	0.00	0.00	155.68	0.00
Pupil Transportation	39,126.61	0.00	39,126.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,387,501.61	435,615.06	951,886.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,143,329.39	9,143,329.39	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,840,502.14	9,818,852.93	21,549,957.26	3,471,691.95	897,084.79

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,790,145.25	7,071.31	28,783,073.94	0.00	0.00
Support Serv - Pupil	3,156,471.54	0.00	3,156,471.54	0.00	0.00
Support Serv - Instructional	1,944,453.16	7,828.03	1,936,625.13	0.00	0.00
Support Serv - Board of Ed	185,149.80	0.00	185,149.80	0.00	0.00
Support Serv - Executive Adm	264,643.41	2,195.23	262,448.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,039,403.75	1,828.50	3,037,575.25	0.00	0.00
Support Serv - Business Operations and Maintenance	1,021,186.77 5,619,465.32	22,262.50 122,780.40	0.00 0.00	998,924.27 5,496,684.92	998,924.27 0.00
Pupil Transportation	1,362,402.19	1,731.12	1,360,671.07	0.00	0.00
Support Serv - Planning & Research	2,976.61	0.00	2,976.61	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	403,329.23	7,481.30	0.00	395,847.93	395,847.93
Support Serv - Technology	849,245.51	89,052.42	0.00	760,193.09	760,193.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,265,949.53	0.00	1,265,949.53	0.00	0.00
Payments to Government Agencies	2,020,054.70	0.00	2,020,054.70	0.00	0.00
Facilities Acquisition	755,626.12	755,626.12	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 1,526.49	0.00 0.00	0.00 0.00	0.00 1,526.49	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,441,622.58	943,841.39	1,497,781.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	8,176.92	0.00	8,176.92	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,999,669.14	2,999,669.14	0.00	0.00	0.00
Trust Funds					
All Costs	2,084.00	0.00	2,084.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	56,133,582.02	4,961,367.46	43,519,037.86	7,653,176.70	2,154,965.29

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,997,626.00	15,483.00	6,982,143.00	0.00	0.00
Support Serv - Pupil	619,025.00	0.00	619,025.00	0.00	0.00
Support Serv - Instructional	316,479.00	0.00	316,479.00	0.00	0.00
Support Serv - Board of Ed	51,989.00	0.00	51,989.00	0.00	0.00
Support Serv - Executive Adm	375,119.00	640.00	374,479.00	0.00	0.00
Support Serv - Grant Writer	16,006.00	0.00	16,006.00	0.00	0.00
Support Serv - School Adm	842,949.00	0.00	842,949.00	0.00	0.00
Support Serv - Business	228,516.00	17,914.00	0.00	210,602.00	210,602.00
Operations and Maintenance	1,345,417.00	142,955.00	0.00	1,202,462.00	0.00
Pupil Transportation	593,084.00	58,087.00	534,997.00	0.00	0.00
Support Serv - Planning & Research	9,680.00	0.00	9,680.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	137,731.00	28,708.00	0.00	109,023.00	109,023.00
Support Serv - Pupil Accounting	9,480.00	0.00	9,480.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,757.00	0.00	18,757.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	745,440.00	243,939.00	501,501.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	59,355.00	59,355.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,366,653.00	567,081.00	10,277,485.00	1,522,087.00	319,625.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33130

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,963,281.55	211,085.31	13,752,196.24	0.00	0.00
Support Serv - Pupil	1,715,864.62	2,351.00	1,713,513.62	0.00	0.00
Support Serv - Instructional	901,204.03	42,832.76	858,371.27	0.00	0.00
Support Serv - Board of Ed	62,165.67	6,354.00	55,811.67	0.00	0.00
Support Serv - Executive Adm	255,789.06	11,875.88	243,913.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,492,045.92	3,112.43	1,488,933.49	0.00	0.00
Support Serv - Business	330,784.22	54,113.69	0.00	276,670.53	276,670.53
Operations and Maintenance	2,690,754.57	34,698.29	0.00	2,656,056.28	0.00
Pupil Transportation	960,116.99	5,841.81	954,275.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	236,726.50	0.00	0.00	236,726.50	236,726.50
Support Serv - Technology	522,733.04	106,767.67	0.00	415,965.37	415,965.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	334,216.80	13,605.22	320,611.58	0.00	0.00
Payments to Government Agencies	305,084.19	0.00	305,084.19	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,856,912.17	540,813.59	1,316,098.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,097.50	3,097.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,536,854.88	3,536,854.88	0.00	0.00	0.00
Trust Funds					
All Costs	6,974.26	0.00	6,974.26	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,174,605.97	4,573,404.03	21,015,783.26	3,585,418.68	929,362.40

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33170

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,833,827.65	33,886.46	21,799,941.19	0.00	0.00
Support Serv - Pupil	2,582,099.92	0.00	2,582,099.92	0.00	0.00
Support Serv - Instructional	1,228,775.87	6,700.37	1,222,075.50	0.00	0.00
Support Serv - Board of Ed	170,008.67	0.00	170,008.67	0.00	0.00
Support Serv - Executive Adm	507,324.95	0.00	507,324.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,438,495.88	724.48	2,437,771.40	0.00	0.00
Support Serv - Business	1,089,074.44	112,436.92	0.00	976,637.52	976,637.52
Operations and Maintenance	4,187,075.17	16,956.00	0.00	4,170,119.17	0.00
Pupil Transportation	783,345.94	0.00	783,345.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	22,693.26	0.00	0.00	22,693.26	22,693.26
Support Serv - Technology	383,272.45	21,507.05	0.00	361,765.40	361,765.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	364,170.76	0.00	364,170.76	0.00	0.00
Facilities Acquisition	14,249.55	14,249.55	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	19,800.00	643.10	0.00	19,156.90	0.00
Pupil Transportation	70,000.00	0.00	70,000.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,202,613.81	694,518.19	1,508,095.62	0.00	0.00
Community Services	2,594,933.21	58,309.44	2,536,623.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,952,242.59	1,952,242.59	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,444,004.12	2,912,174.15	33,981,457.72	5,550,372.25	1,361,096.18

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33200

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,824,812.60	31,025.38	7,793,787.22	0.00	0.00
Support Serv - Pupil	764,860.60	0.00	764,860.60	0.00	0.00
Support Serv - Instructional	548,250.30	17,541.58	530,708.72	0.00	0.00
Support Serv - Board of Ed	96,903.74	0.00	96,903.74	0.00	0.00
Support Serv - Executive Adm	240,957.15	0.00	240,957.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	879,665.71	0.00	879,665.71	0.00	0.00
Support Serv - Business	326,028.14	14,918.03	0.00	311,110.11	311,110.11
Operations and Maintenance	1,729,714.67	13,564.01	0.00	1,716,150.66	0.00
Pupil Transportation	1,058,893.76	401,965.24	656,928.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	131.07	0.00	0.00	131.07	131.07
Support Serv - Technology	13,575.97	0.00	0.00	13,575.97	13,575.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	492,094.14	8,298.56	483,795.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	41,013.50	33,366.40	7,647.10	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	952,953.53	361,050.99	591,902.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	675.00	675.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	667,311.08	667,311.08	0.00	0.00	0.00
Trust Funds					
All Costs	245,768.53	0.00	245,768.53	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,883,609.49	1,549,716.27	12,292,925.41	2,040,967.81	324,817.15

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33215

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,983,037.63	145,961.57	17,837,076.06	0.00	0.00
Support Serv - Pupil	2,082,361.19	0.00	2,082,361.19	0.00	0.00
Support Serv - Instructional	1,995,342.79	147,263.95	1,848,078.84	0.00	0.00
Support Serv - Board of Ed	77,894.26	0.00	77,894.26	0.00	0.00
Support Serv - Executive Adm	488,446.02	965.64	487,480.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,788,680.03	4,259.64	1,784,420.39	0.00	0.00
Support Serv - Business	428,728.64	27,507.62	0.00	401,221.02	401,221.02
Operations and Maintenance	3,397,548.25	103,204.52	0.00	3,294,343.73	0.00
Pupil Transportation	844,485.77	0.00	844,485.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	146,053.57	0.00	146,053.57	0.00	0.00
Support Serv - Staff & Personnel	184,532.14	4,856.76	0.00	179,675.38	179,675.38
Support Serv - Technology	195,403.02	25,415.75	0.00	169,987.27	169,987.27
Support Serv - Pupil Accounting	1,269.63	0.00	1,269.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	270,000.00	0.00	270,000.00	0.00	0.00
Community Services	51,121.84	23,031.81	28,090.03	0.00	0.00
Payments to Government Agencies	51,138.00	51,138.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	390.27	0.00	0.00	390.27	390.27
Operations and Maintenance	6,532.14	0.00	0.00	6,532.14	0.00
Pupil Transportation	32,135.94	0.00	32,135.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,405,390.92	403,895.02	1,001,495.90	0.00	0.00
Community Services	472,386.61	0.00	472,386.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	349,533.92	349,533.92	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,252,412.58	1,287,034.20	26,913,228.57	4,052,149.81	751,273.94

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33220

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,905,510.29	11,078.00	2,894,432.29	0.00	0.00
Support Serv - Pupil	156,246.94	0.00	156,246.94	0.00	0.00
Support Serv - Instructional	211,026.33	0.00	211,026.33	0.00	0.00
Support Serv - Board of Ed	46,034.43	0.00	46,034.43	0.00	0.00
Support Serv - Executive Adm	180,966.80	0.00	180,966.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	350,860.39	0.00	350,860.39	0.00	0.00
Support Serv - Business	180,844.75	19,750.77	0.00	161,093.98	161,093.98
Operations and Maintenance	571,288.09	0.00	0.00	571,288.09	0.00
Pupil Transportation	125,249.67	0.00	125,249.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,912.93	0.00	39,912.93	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	27,075.70	0.00	27,075.70	0.00	0.00
Payments to Government Agencies	75,556.69	0.00	75,556.69	0.00	0.00
Facilities Acquisition	24,442.75	24,442.75	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,500.00	0.00	1,500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	649.22	0.00	0.00	649.22	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	396,632.01	44,995.66	351,636.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,411.00	2,411.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,989,677.46	4,989,677.46	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,285,885.45	5,092,355.64	4,460,498.52	733,031.29	161,093.98

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33230

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,800,229.21	4,967.21	8,795,262.00	0.00	0.00
Support Serv - Pupil	568,798.90	0.00	568,798.90	0.00	0.00
Support Serv - Instructional	624,813.27	0.00	624,813.27	0.00	0.00
Support Serv - Board of Ed	70,668.89	0.00	70,668.89	0.00	0.00
Support Serv - Executive Adm	253,481.49	0.00	253,481.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,100,329.90	0.00	1,100,329.90	0.00	0.00
Support Serv - Business	494,435.52	132,820.37	0.00	361,615.15	361,615.15
Operations and Maintenance	1,830,886.31	31,043.18	0.00	1,799,843.13	0.00
Pupil Transportation	798,793.93	0.00	798,793.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	62,711.43	0.00	0.00	62,711.43	62,711.43
Support Serv - Technology	307,121.62	0.00	0.00	307,121.62	307,121.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,939.00	0.00	1,939.00	0.00	0.00
Payments to Government Agencies	213,034.02	0.00	213,034.02	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	78,812.69	0.00	0.00	78,812.69	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	834,001.36	227,877.56	606,123.80	0.00	0.00
Community Services	1,116,595.53	968.53	1,115,627.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	944,178.63	944,178.63	0.00	0.00	0.00
Trust Funds					
All Costs	735.59	0.00	735.59	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,101,567.29	1,341,855.48	14,149,607.79	2,610,104.02	731,448.20

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	808,816.00	4,534.00	804,282.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,986.00	0.00	3,986.00	0.00	0.00
Support Serv - Board of Ed	16,258.00	0.00	16,258.00	0.00	0.00
Support Serv - Executive Adm	114,261.00	0.00	114,261.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	227,451.00	0.00	227,451.00	0.00	0.00
Support Serv - Business Operations and Maintenance	45,442.00 71,971.00	12,372.00 1,203.00	0.00 0.00	33,070.00 70,768.00	33,070.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,045.00	0.00	6,045.00	0.00	0.00
Support Serv - Staff & Personnel	1,460.00	0.00	0.00	1,460.00	1,460.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	76,212.00	29,784.00	46,428.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	193,950.00	193,950.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,565,852.00	241,843.00	1,218,711.00	105,298.00	34,530.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,176,788.50	17,765.03	1,159,023.47	0.00	0.00
Support Serv - Pupil	46,070.75	0.00	46,070.75	0.00	0.00
Support Serv - Instructional	90,656.06	0.00	90,656.06	0.00	0.00
Support Serv - Board of Ed	58,815.29	0.00	58,815.29	0.00	0.00
Support Serv - Executive Adm	280,599.38	5,418.14	275,181.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	12,658.39	0.00	12,658.39	0.00	0.00
Support Serv - Business	59,444.94	0.00	0.00	59,444.94	59,444.94
Operations and Maintenance	170,909.03	0.00	0.00	170,909.03	0.00
Pupil Transportation	224,712.27	4,932.37	219,779.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	38,394.63	0.00	38,394.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	112,228.24	0.00	112,228.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,271,277.48	28,115.54	2,012,807.97	230,353.97	59,444.94

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33903

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	633,678.72	0.00	633,678.72	0.00	0.00
Support Serv - Pupil	30,018.06	0.00	30,018.06	0.00	0.00
Support Serv - Instructional	41,693.63	0.00	41,693.63	0.00	0.00
Support Serv - Board of Ed	42,517.94	0.00	42,517.94	0.00	0.00
Support Serv - Executive Adm	203,352.12	0.00	203,352.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,450.38	0.00	3,450.38	0.00	0.00
Support Serv - Business	53,434.88	0.00	0.00	53,434.88	53,434.88
Operations and Maintenance	108,369.98	0.00	0.00	108,369.98	0.00
Pupil Transportation	187.50	0.00	187.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,000.00	6,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	43,983.19	0.00	43,983.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	18,974.00	18,974.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,241.27	8,241.27	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,193,901.67	33,215.27	998,881.54	161,804.86	53,434.88

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33904

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,051,758.00	0.00	1,051,758.00	0.00	0.00
Support Serv - Pupil	147,753.00	0.00	147,753.00	0.00	0.00
Support Serv - Instructional	225,224.00	115.00	225,109.00	0.00	0.00
Support Serv - Board of Ed	24,013.00	0.00	24,013.00	0.00	0.00
Support Serv - Executive Adm	121,855.00	320.00	121,535.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	120,617.00	600.00	120,017.00	0.00	0.00
Support Serv - Business Operations and Maintenance	137,475.00 424,120.00	10,073.00 0.00	0.00 0.00	127,402.00 424,120.00	127,402.00 0.00
Pupil Transportation	119,595.00	0.00	119,595.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,806.00	0.00	12,806.00	0.00	0.00
Support Serv - Staff & Personnel	25,323.00	0.00	0.00	25,323.00	25,323.00
Support Serv - Technology	40,254.00	0.00	0.00	40,254.00	40,254.00
Support Serv - Pupil Accounting	16,061.00	0.00	16,061.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	3,262.00	0.00	3,262.00	0.00	0.00
Facilities Acquisition	2,832.00	0.00	2,832.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	43,962.00	0.00	0.00	43,962.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	83,169.00	48,609.00	34,560.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,600,079.00	59,717.00	1,879,301.00	661,061.00	192,979.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33906

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	680,057.83	13,071.05	666,986.78	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	15,133.16	0.00	15,133.16	0.00	0.00
Support Serv - Executive Adm	121,554.52	0.00	121,554.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	181,803.52	2,416.26	179,387.26	0.00	0.00
Support Serv - Business	2,626.51	0.00	0.00	2,626.51	2,626.51
Operations and Maintenance	1,822,455.23	1,730,084.18	0.00	92,371.05	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,680.34	4,666.73	11,013.61	0.00	0.00
Community Services	4,643.95	0.00	4,643.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,843,955.06	1,750,238.22	998,719.28	94,997.56	2,626.51

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33907

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	496,816.11	0.00	496,816.11	0.00	0.00
Support Serv - Pupil	103,829.56	0.00	103,829.56	0.00	0.00
Support Serv - Instructional	44,033.22	0.00	44,033.22	0.00	0.00
Support Serv - Board of Ed	48,365.03	0.00	48,365.03	0.00	0.00
Support Serv - Executive Adm	214,867.85	0.00	214,867.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	146,776.87	0.00	146,776.87	0.00	0.00
Support Serv - Business	3,026.34	195.55	0.00	2,830.79	2,830.79
Operations and Maintenance	135,569.74	0.00	0.00	135,569.74	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	216.00	0.00	0.00	216.00	216.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	39,639.94	37,969.03	1,670.91	0.00	0.00
Community Services	14,552.63	0.00	14,552.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,247,693.29	38,164.58	1,070,912.18	138,616.53	3,046.79

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33908

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	569,784.32	0.00	569,784.32	0.00	0.00
Support Serv - Pupil	23,239.45	0.00	23,239.45	0.00	0.00
Support Serv - Instructional	70,665.68	0.00	70,665.68	0.00	0.00
Support Serv - Board of Ed	16,595.26	0.00	16,595.26	0.00	0.00
Support Serv - Executive Adm	121,225.81	0.00	121,225.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	181,224.74	0.00	181,224.74	0.00	0.00
Support Serv - Business	69,969.70	11,200.31	0.00	58,769.39	58,769.39
Operations and Maintenance	274,297.62	15,853.82	0.00	258,443.80	0.00
Pupil Transportation	2,199.60	0.00	2,199.60	0.00	0.00
Support Serv - Planning & Research	11,884.60	0.00	11,884.60	0.00	0.00
Support Serv - Communication	9,431.37	0.00	9,431.37	0.00	0.00
Support Serv - Staff & Personnel	28,356.55	0.00	0.00	28,356.55	28,356.55
Support Serv - Technology	20,301.43	0.00	0.00	20,301.43	20,301.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	729.20	0.00	729.20	0.00	0.00
Payments to Government Agencies	181,994.38	0.00	181,994.38	0.00	0.00
Facilities Acquisition	11,623.20	11,623.20	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	64,305.83	6,879.04	57,426.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,657,828.74	45,556.37	1,246,401.20	365,871.17	107,427.37

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 33909

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,846,987.00	0.00	1,846,987.00	0.00	0.00
Support Serv - Pupil	62,320.00	0.00	62,320.00	0.00	0.00
Support Serv - Instructional	273,561.00	0.00	273,561.00	0.00	0.00
Support Serv - Board of Ed	26,895.00	0.00	26,895.00	0.00	0.00
Support Serv - Executive Adm	710,517.00	0.00	710,517.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	261,636.00	0.00	261,636.00	0.00	0.00
Support Serv - Business	107,479.00	0.00	0.00	107,479.00	107,479.00
Operations and Maintenance	1,002,697.00	0.00	0.00	1,002,697.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	52,262.00	0.00	0.00	52,262.00	52,262.00
Support Serv - Technology	28,338.00	0.00	0.00	28,338.00	28,338.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	350,829.00	0.00	350,829.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	102,320.00	0.00	102,320.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,825,841.00	0.00	3,635,065.00	1,190,776.00	188,079.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 34000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	252,357.34	0.00	252,357.34	0.00	0.00
Support Serv - Pupil	331,231.58	0.00	331,231.58	0.00	0.00
Support Serv - Instructional	349,250.82	1,174.70	348,076.12	0.00	0.00
Support Serv - Board of Ed	11,568.57	0.00	11,568.57	0.00	0.00
Support Serv - Executive Adm	168,432.01	0.00	168,432.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	120,042.81	73.01	0.00	119,969.80	119,969.80
Operations and Maintenance	67,305.55	0.00	0.00	67,305.55	0.00
Pupil Transportation	1,473.87	0.00	1,473.87	0.00	0.00
Support Serv - Planning & Research	69,455.57	1,150.99	68,304.58	0.00	0.00
Support Serv - Communication	1,175.59	0.00	1,175.59	0.00	0.00
Support Serv - Staff & Personnel	43,629.46	0.00	0.00	43,629.46	43,629.46
Support Serv - Technology	375,725.74	90,452.92	0.00	285,272.82	285,272.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	885,134.91	0.00	885,134.91	0.00	0.00
Payments to Government Agencies	9,839.49	0.00	9,839.49	0.00	0.00
Facilities Acquisition	43,576.91	43,576.91	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,663,097.81	111,740.08	3,551,357.73	0.00	0.00
Support Serv - Pupil	5,831,833.73	5,765.00	5,826,068.73	0.00	0.00
Support Serv - Instructional	575,934.37	26,129.99	549,804.38	0.00	0.00
Support Serv - Board of Ed	25,487.43	0.00	25,487.43	0.00	0.00
Support Serv - Executive Adm	61,253.69	0.00	61,253.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	177,087.25	0.00	177,087.25	0.00	0.00
Support Serv - Business	373,318.51	0.00	0.00	373,318.51	373,318.51
Operations and Maintenance	240,904.82	1,415.31	0.00	239,489.51	0.00
Pupil Transportation	23,568.01	0.00	23,568.01	0.00	0.00
Support Serv - Planning & Research	624,436.71	0.00	624,436.71	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,980.91	0.00	0.00	2,980.91	2,980.91
Support Serv - Technology	90,368.68	1,391.75	0.00	88,976.93	88,976.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	53,231.06	0.00	53,231.06	0.00	0.00
Support Serv - Other	74,758.99	0.00	74,758.99	0.00	0.00
Community Services	98,353.15	0.00	98,353.15	0.00	0.00
Payments to Government Agencies	5,910,697.46	12,670.59	5,898,026.87	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	148,499.47	148,499.47	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,706,012.27	444,040.72	19,041,028.06	1,220,943.49	914,148.43

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 34010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,501,799.28	79,336.02	17,422,463.26	0.00	0.00
Support Serv - Pupil	1,160,807.10	0.00	1,160,807.10	0.00	0.00
Support Serv - Instructional	631,972.96	0.00	631,972.96	0.00	0.00
Support Serv - Board of Ed	46,243.03	0.00	46,243.03	0.00	0.00
Support Serv - Executive Adm	418,545.45	9,214.90	409,330.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,718,186.26	3,120.42	1,715,065.84	0.00	0.00
Support Serv - Business Operations and Maintenance	337,705.88 2,799,478.03	10,319.09 17,397.65	0.00 0.00	327,386.79 2,782,080.38	327,386.79 0.00
Pupil Transportation	1,553,070.43	144,389.26	1,408,681.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	429,030.69	38,547.78	0.00	390,482.91	390,482.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	332,779.61	719.40	332,060.21	0.00	0.00
Payments to Government Agencies	646,889.00	0.00	646,889.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,625,233.97	607,780.14	1,017,453.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	34,050.00	0.00	34,050.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,235,791.69	910,824.66	24,825,016.95	3,499,950.08	717,869.70

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 34040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	985,229.26	170.00	985,059.26	0.00	0.00
Support Serv - Pupil	22,193.00	0.00	22,193.00	0.00	0.00
Support Serv - Instructional	42,530.90	0.00	42,530.90	0.00	0.00
Support Serv - Board of Ed	16,600.03	0.00	16,600.03	0.00	0.00
Support Serv - Executive Adm	151,280.41	0.00	151,280.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	59,948.57	0.00	0.00	59,948.57	59,948.57
Operations and Maintenance	115,067.95	1,000.00	0.00	114,067.95	0.00
Pupil Transportation	78,994.81	0.00	78,994.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	290.00	0.00	0.00	290.00	290.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	120.55	0.00	120.55	0.00	0.00
Support Serv - Other	4,326.50	0.00	4,326.50	0.00	0.00
Community Services	16,105.08	0.00	16,105.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	43,189.23	11,509.66	31,679.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	300.00	300.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,226.00	1,226.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,537,402.29	14,205.66	1,348,890.11	174,306.52	60,238.57

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 34080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,042,527.40	19,177.22	11,023,350.18	0.00	0.00
Support Serv - Pupil	693,035.89	0.00	693,035.89	0.00	0.00
Support Serv - Instructional	703,875.73	5,636.75	698,238.98	0.00	0.00
Support Serv - Board of Ed	103,145.40	0.00	103,145.40	0.00	0.00
Support Serv - Executive Adm	272,023.77	4,695.70	267,328.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,027,673.46	0.00	1,027,673.46	0.00	0.00
Support Serv - Business	318,394.69	56,830.53	0.00	261,564.16	261,564.16
Operations and Maintenance	1,900,756.72	233,285.48	0.00	1,667,471.24	0.00
Pupil Transportation	857,070.17	120,255.00	736,815.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,547.32	0.00	0.00	12,547.32	12,547.32
Support Serv - Technology	440,311.93	176,770.57	0.00	263,541.36	263,541.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	53,448.86	866.58	52,582.28	0.00	0.00
Payments to Government Agencies	718,970.68	0.00	718,970.68	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,643.57	0.00	0.00	8,643.57	0.00
Pupil Transportation	32,772.04	0.00	32,772.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	984,594.27	305,946.31	678,647.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,169,791.90	923,464.14	16,032,560.11	2,213,767.65	537,652.84

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 34090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,730,529.74	9,845.17	10,720,684.57	0.00	0.00
Support Serv - Pupil	741,693.44	0.00	741,693.44	0.00	0.00
Support Serv - Instructional	373,976.75	1,000.00	372,976.75	0.00	0.00
Support Serv - Board of Ed	56,929.66	0.00	56,929.66	0.00	0.00
Support Serv - Executive Adm	369,926.15	0.00	369,926.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,202,603.89	696.00	1,201,907.89	0.00	0.00
Support Serv - Business Operations and Maintenance	299,501.35 2,384,775.67	36,621.47 73,636.55	0.00 0.00	262,879.88 2,311,139.12	262,879.88 0.00
Pupil Transportation	1,376,732.41	172,085.00	1,204,647.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,984.92	0.00	1,984.92	0.00	0.00
Support Serv - Staff & Personnel	32,490.43	0.00	0.00	32,490.43	32,490.43
Support Serv - Technology	237,735.00	21,786.00	0.00	215,949.00	215,949.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,533.00	0.00	1,533.00	0.00	0.00
Community Services	25,405.99	0.00	25,405.99	0.00	0.00
Payments to Government Agencies	466,495.00	0.00	466,495.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,231,802.08	393,928.59	837,873.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	63.68	63.68	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,534,179.16	709,662.46	16,002,058.27	2,822,458.43	511,319.31

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 34110

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,057,674.60	0.00	9,057,674.60	0.00	0.00
Support Serv - Pupil	579,908.48	0.00	579,908.48	0.00	0.00
Support Serv - Instructional	680,100.14	0.00	680,100.14	0.00	0.00
Support Serv - Board of Ed	52,073.30	0.00	52,073.30	0.00	0.00
Support Serv - Executive Adm	223,495.44	0.00	223,495.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,115,301.04	0.00	1,115,301.04	0.00	0.00
Support Serv - Business Operations and Maintenance	251,670.19 1,395,695.47	10,631.26 0.00	0.00 0.00	241,038.93 1,395,695.47	241,038.93 0.00
Pupil Transportation	1,179,669.91	139,555.00	1,040,114.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	342,842.00	0.00	342,842.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,044,042.99	282,630.24	761,412.75	0.00	0.00
Community Services	107,230.20	0.00	107,230.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	80,336.72	80,336.72	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,110,040.48	513,153.22	13,960,152.86	1,636,734.40	241,038.93

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 34120

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,133,436.84	0.00	6,133,436.84	0.00	0.00
Support Serv - Pupil	264,425.49	0.00	264,425.49	0.00	0.00
Support Serv - Instructional	238,516.20	0.00	238,516.20	0.00	0.00
Support Serv - Board of Ed	68,868.85	0.00	68,868.85	0.00	0.00
Support Serv - Executive Adm	196,914.26	0.00	196,914.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	740,794.91	0.00	740,794.91	0.00	0.00
Support Serv - Business	174,740.54	11,570.21	0.00	163,170.33	163,170.33
Operations and Maintenance	802,725.20	7,985.00	0.00	794,740.20	0.00
Pupil Transportation	556,580.01	64,180.00	492,400.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	70.00	0.00	0.00	70.00	70.00
Support Serv - Technology	287,226.97	25,000.00	0.00	262,226.97	262,226.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	32,910.66	0.00	32,910.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	172,298.76	0.00	172,298.76	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	466,948.30	127,658.19	339,290.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	116,734.29	116,734.29	0.00	0.00	0.00
Trust Funds					
All Costs	49,218.62	0.00	49,218.62	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,302,409.90	353,127.69	8,729,074.71	1,220,207.50	425,467.30

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 34140

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	140,797.00	2,789.00	138,008.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	15,512.00	0.00	15,512.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,305.00	0.00	0.00	7,305.00	7,305.00
Operations and Maintenance	10,239.00	0.00	0.00	10,239.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	7,368.00	0.00	7,368.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	181,221.00	2,789.00	160,888.00	17,544.00	7,305.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 34340

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	173,609.12	0.00	173,609.12	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	23,364.31	0.00	23,364.31	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,309.53	0.00	0.00	2,309.53	2,309.53
Operations and Maintenance	9,480.59	0.00	0.00	9,480.59	0.00
Pupil Transportation	10,192.00	0.00	10,192.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,613.00	0.00	1,613.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	220,568.55	0.00	208,778.43	11,790.12	2,309.53

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 34360

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	78,583.54	0.00	78,583.54	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	10,777.40	0.00	10,777.40	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,233.91	911.17	0.00	322.74	322.74
Operations and Maintenance	13,412.38	0.00	0.00	13,412.38	0.00
Pupil Transportation	14,284.00	0.00	14,284.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,110.00	0.00	1,110.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	119,401.23	911.17	104,754.94	13,735.12	322.74

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 35000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	67,825.60	0.00	67,825.60	0.00	0.00
Support Serv - Instructional	213,861.64	0.00	213,861.64	0.00	0.00
Support Serv - Board of Ed	53,892.38	0.00	53,892.38	0.00	0.00
Support Serv - Executive Adm	319,938.53	0.00	319,938.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	48,772.86	44.69	0.00	48,728.17	48,728.17
Operations and Maintenance	36,303.70	0.00	0.00	36,303.70	0.00
Pupil Transportation	167,104.06	0.00	167,104.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	54,603.94	0.00	0.00	54,603.94	54,603.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	59,735.51	0.00	59,735.51	0.00	0.00
Payments to Government Agencies	14,974.43	0.00	14,974.43	0.00	0.00
Facilities Acquisition	24,086.00	24,086.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,951,611.13	0.00	1,951,611.13	0.00	0.00
Support Serv - Pupil	113,270.75	0.00	113,270.75	0.00	0.00
Support Serv - Instructional	202,695.12	0.00	202,695.12	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	39,843.52	0.00	39,843.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	79,119.01	0.00	79,119.01	0.00	0.00
Support Serv - Business	87,824.34	133.67	0.00	87,690.67	87,690.67
Operations and Maintenance	147,743.52	0.00	0.00	147,743.52	0.00
Pupil Transportation	519,584.19	0.00	519,584.19	0.00	0.00
Support Serv - Planning & Research	32,528.75	0.00	32,528.75	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	25,086.03	0.00	0.00	25,086.03	25,086.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	82,807.00	0.00	82,807.00	0.00	0.00
Payments to Government Agencies	395,131.92	335,794.42	59,337.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,738,343.93	360,058.78	3,978,129.12	400,156.03	216,108.81

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 35010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,114,918.47	64,210.99	8,050,707.48	0.00	0.00
Support Serv - Pupil	543,698.09	0.00	543,698.09	0.00	0.00
Support Serv - Instructional	570,582.97	8,533.16	562,049.81	0.00	0.00
Support Serv - Board of Ed	86,449.77	0.00	86,449.77	0.00	0.00
Support Serv - Executive Adm	313,971.65	2,938.32	311,033.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	958,500.75	7,345.80	951,154.95	0.00	0.00
Support Serv - Business Operations and Maintenance	216,531.36 1,404,872.07	39,897.16 29,902.68	0.00 0.00	176,634.20 1,374,969.39	176,634.20 0.00
Pupil Transportation	774,841.73	0.00	774,841.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,227.06	0.00	0.00	7,227.06	7,227.06
Support Serv - Technology	72,280.71	0.00	0.00	72,280.71	72,280.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	47,542.19	4,571.94	42,970.25	0.00	0.00
Payments to Government Agencies	340,440.50	52,494.00	287,946.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 42,140.51	0.00 0.00	0.00 0.00	0.00 42,140.51	0.00 0.00
Pupil Transportation	18,296.76	0.00	18,296.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	963,748.36	346,073.17	617,675.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	150.79	150.79	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,130,464.86	1,130,464.86	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,606,658.60	1,686,582.87	12,246,823.86	1,673,251.87	256,141.97

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 35020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,261,869.10	185,052.97	4,076,816.13	0.00	0.00
Support Serv - Pupil	50,148.78	0.00	50,148.78	0.00	0.00
Support Serv - Instructional	52,279.54	22,705.19	29,574.35	0.00	0.00
Support Serv - Board of Ed	13,598.52	0.00	13,598.52	0.00	0.00
Support Serv - Executive Adm	192,189.12	1,060.80	191,128.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	387,792.49	0.00	387,792.49	0.00	0.00
Support Serv - Business Operations and Maintenance	189,331.16 610,599.53	22,384.30 0.00	0.00 0.00	166,946.86 610,599.53	166,946.86 0.00
Pupil Transportation	335,720.42	0.00	335,720.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	103,383.25	0.00	0.00	103,383.25	103,383.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	51,415.89	0.00	51,415.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,369.66	7,369.66	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,509.84	0.00	0.00	4,509.84	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	498,693.88	172,424.52	326,269.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	100,992.10	100,992.10	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,859,893.28	511,989.54	5,462,464.26	885,439.48	270,330.11

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 35030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,955,971.60	4,013.42	6,951,958.18	0.00	0.00
Support Serv - Pupil	474,717.03	0.00	474,717.03	0.00	0.00
Support Serv - Instructional	266,479.97	0.00	266,479.97	0.00	0.00
Support Serv - Board of Ed	63,798.39	76.00	63,722.39	0.00	0.00
Support Serv - Executive Adm	181,328.17	0.00	181,328.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	740,637.06	0.00	740,637.06	0.00	0.00
Support Serv - Business	454,064.17	19,624.25	0.00	434,439.92	434,439.92
Operations and Maintenance	770,094.23	4,496.69	0.00	765,597.54	0.00
Pupil Transportation	663,853.81	64,070.78	599,783.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	296,825.86	0.00	0.00	296,825.86	296,825.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	10,582.24	10,582.24	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	694,631.98	20,459.61	674,172.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	158,750.00	158,750.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	72,839.56	72,839.56	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,804,574.07	354,912.55	9,952,798.20	1,496,863.32	731,265.78

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 35040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,550,554.18	2,281.28	7,548,272.90	0.00	0.00
Support Serv - Pupil	458,865.02	0.00	458,865.02	0.00	0.00
Support Serv - Instructional	362,775.78	0.00	362,775.78	0.00	0.00
Support Serv - Board of Ed	158,331.77	0.00	158,331.77	0.00	0.00
Support Serv - Executive Adm	238,686.46	0.00	238,686.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	746,737.52	2,964.78	743,772.74	0.00	0.00
Support Serv - Business	68,418.82	9,766.73	0.00	58,652.09	58,652.09
Operations and Maintenance	961,888.64	2,599.62	0.00	959,289.02	0.00
Pupil Transportation	683,222.51	131,382.75	551,839.76	0.00	0.00
Support Serv - Planning & Research	209,596.96	25,812.00	183,784.96	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	50,504.35	0.00	50,504.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	4,082.24	0.00	4,082.24	0.00	0.00
Facilities Acquisition	39,226.10	39,226.10	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	238,025.60	0.00	0.00	238,025.60	238,025.60
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	773,368.07	405,464.27	367,903.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	493,785.00	493,785.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	575.20	575.20	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,038,644.22	1,113,857.73	10,668,819.78	1,255,966.71	296,677.69

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 35901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	289,689.00	0.00	289,689.00	0.00	0.00
Support Serv - Pupil	6,036.00	0.00	6,036.00	0.00	0.00
Support Serv - Instructional	5,704.00	0.00	5,704.00	0.00	0.00
Support Serv - Board of Ed	18,818.00	0.00	18,818.00	0.00	0.00
Support Serv - Executive Adm	57,169.00	0.00	57,169.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	33,169.00	0.00	33,169.00	0.00	0.00
Support Serv - Business	4,305.00	4,305.00	0.00	0.00	0.00
Operations and Maintenance	41,033.00	0.00	0.00	41,033.00	0.00
Pupil Transportation	25,598.00	0.00	25,598.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,507.00	0.00	10,507.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	45,956.00	45,956.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	64,333.00	64,333.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	602,317.00	114,594.00	446,690.00	41,033.00	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 36015

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,023,770.18	142.51	3,023,627.67	0.00	0.00
Support Serv - Pupil	56,980.20	0.00	56,980.20	0.00	0.00
Support Serv - Instructional	67,877.23	4,292.59	63,584.64	0.00	0.00
Support Serv - Board of Ed	38,041.35	0.00	38,041.35	0.00	0.00
Support Serv - Executive Adm	131,518.80	2,945.00	128,573.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	241,369.22	0.00	241,369.22	0.00	0.00
Support Serv - Business	125,611.75	456.56	0.00	125,155.19	125,155.19
Operations and Maintenance	532,278.18	12,635.15	0.00	519,643.03	0.00
Pupil Transportation	316,926.71	0.00	316,926.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	24,285.26	0.00	24,285.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	80,428.04	1,465.45	78,962.59	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,728.82	0.00	7,728.82	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	382,237.69	118,272.29	263,965.40	0.00	0.00
Community Services	61,203.28	3,600.00	57,603.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	203,012.63	203,012.63	0.00	0.00	0.00
Trust Funds					
All Costs	6,439.40	0.00	6,439.40	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,299,708.74	346,822.18	4,308,088.34	644,798.22	125,155.19

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 36025

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,073,725.38	33,206.26	6,040,519.12	0.00	0.00
Support Serv - Pupil	127,888.13	0.00	127,888.13	0.00	0.00
Support Serv - Instructional	248,613.70	60,796.51	187,817.19	0.00	0.00
Support Serv - Board of Ed	96,120.35	3,500.00	92,620.35	0.00	0.00
Support Serv - Executive Adm	165,170.24	1,010.35	164,159.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	522,194.78	21,028.06	501,166.72	0.00	0.00
Support Serv - Business	177,563.91	0.00	0.00	177,563.91	177,563.91
Operations and Maintenance	1,086,181.23	19,356.13	0.00	1,066,825.10	0.00
Pupil Transportation	621,214.00	39,181.53	582,032.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	294,075.16	16,731.00	277,344.16	0.00	0.00
Payments to Government Agencies	39,917.58	0.00	39,917.58	0.00	0.00
Facilities Acquisition	61,657.60	61,657.60	0.00	0.00	0.00
Special Revenue Funds					
Instructional	386,598.21	0.00	386,598.21	0.00	0.00
Support Serv - Pupil	5,191.98	0.00	5,191.98	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	98,828.84	1,580.00	97,248.84	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	43,994.81	0.00	0.00	43,994.81	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	698,858.55	249,006.63	449,851.92	0.00	0.00
Community Services	155,672.41	0.00	155,672.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	83,994.79	83,994.79	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,987,461.65	591,048.86	9,108,028.97	1,288,383.82	177,563.91

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 37010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,228,721.21	489,070.17	19,739,651.04	0.00	0.00
Support Serv - Pupil	3,546,739.91	51,388.78	3,495,351.13	0.00	0.00
Support Serv - Instructional	2,350,938.84	14,827.33	2,336,111.51	0.00	0.00
Support Serv - Board of Ed	83,068.89	0.00	83,068.89	0.00	0.00
Support Serv - Executive Adm	258,119.28	0.00	258,119.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,909,703.98	0.00	1,909,703.98	0.00	0.00
Support Serv - Business	608,588.93	117,301.84	0.00	491,287.09	491,287.09
Operations and Maintenance	3,699,873.95	124,982.18	0.00	3,574,891.77	0.00
Pupil Transportation	1,400,668.23	0.00	1,400,668.23	0.00	0.00
Support Serv - Planning & Research	34,047.14	0.00	34,047.14	0.00	0.00
Support Serv - Communication	35,419.85	0.00	35,419.85	0.00	0.00
Support Serv - Staff & Personnel	249,180.02	1,820.00	0.00	247,360.02	247,360.02
Support Serv - Technology	414,445.06	39,524.68	0.00	374,920.38	374,920.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	23,638.00	0.00	23,638.00	0.00	0.00
Community Services	121,648.89	275.00	121,373.89	0.00	0.00
Payments to Government Agencies	502,972.82	0.00	502,972.82	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	19,284.74	0.00	0.00	19,284.74	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,652,065.72	537,916.20	1,114,149.52	0.00	0.00
Community Services	762,039.59	49,287.01	712,752.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	82,456.92	82,456.92	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,983,621.97	1,508,850.11	31,767,027.86	4,707,744.00	1,113,567.49

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 37040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,026,111.80	43,075.45	2,983,036.35	0.00	0.00
Support Serv - Pupil	102,716.61	0.00	102,716.61	0.00	0.00
Support Serv - Instructional	128,734.66	697.35	128,037.31	0.00	0.00
Support Serv - Board of Ed	53,601.06	0.00	53,601.06	0.00	0.00
Support Serv - Executive Adm	129,612.24	864.00	128,748.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	280,526.56	461.37	280,065.19	0.00	0.00
Support Serv - Business	110,970.15	5,273.94	0.00	105,696.21	105,696.21
Operations and Maintenance	518,540.75	17,342.63	0.00	501,198.12	0.00
Pupil Transportation	393,625.84	73,348.53	320,277.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,538.05	0.00	0.00	7,538.05	7,538.05
Support Serv - Technology	94,574.37	15,399.97	0.00	79,174.40	79,174.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	250.00	0.00	250.00	0.00	0.00
Community Services	1,989.19	0.00	1,989.19	0.00	0.00
Payments to Government Agencies	551.00	0.00	551.00	0.00	0.00
Facilities Acquisition	67,191.85	67,191.85	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,262.27	0.00	0.00	16,262.27	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	394,415.33	122,622.29	271,793.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,098.68	20,098.68	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,347,310.41	366,376.06	4,271,065.30	709,869.05	192,408.66

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 37060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,482,371.13	144,772.73	8,337,598.40	0.00	0.00
Support Serv - Pupil	486,852.38	0.00	486,852.38	0.00	0.00
Support Serv - Instructional	280,781.04	0.00	280,781.04	0.00	0.00
Support Serv - Board of Ed	53,944.49	0.00	53,944.49	0.00	0.00
Support Serv - Executive Adm	180,094.48	0.00	180,094.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,079,122.45	1,450.00	1,077,672.45	0.00	0.00
Support Serv - Business Operations and Maintenance	308,323.32 1,945,388.40	53,155.77 9,580.25	0.00 0.00	255,167.55 1,935,808.15	255,167.55 0.00
Pupil Transportation	958,767.10	140,035.40	818,731.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	19,468.92	0.00	0.00	19,468.92	19,468.92
Support Serv - Technology	364,435.09	140,365.35	0.00	224,069.74	224,069.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,492.25	0.00	2,492.25	0.00	0.00
Payments to Government Agencies	287,925.94	0.00	287,925.94	0.00	0.00
Facilities Acquisition	563,841.34	563,841.34	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	125.15	0.00	0.00	125.15	125.15
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	867,393.01	347,726.77	519,666.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	572.18	0.00	572.18	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,881,898.67	1,400,927.61	12,046,331.55	2,434,639.51	498,831.36

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 37901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	737,949.43	0.00	737,949.43	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	17,055.19	0.00	17,055.19	0.00	0.00
Support Serv - Executive Adm	83,357.66	0.00	83,357.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	175,615.83	0.00	175,615.83	0.00	0.00
Support Serv - Business	9,025.80	2,699.11	0.00	6,326.69	6,326.69
Operations and Maintenance	294,933.83	206,200.00	0.00	88,733.83	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,532.58	0.00	4,532.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	64,319.68	51,081.89	13,237.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,386,790.00	259,981.00	1,031,748.48	95,060.52	6,326.69

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 37902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,391,949.97	0.00	1,391,949.97	0.00	0.00
Support Serv - Pupil	4,412.62	0.00	4,412.62	0.00	0.00
Support Serv - Instructional	33,238.50	0.00	33,238.50	0.00	0.00
Support Serv - Board of Ed	42,880.29	0.00	42,880.29	0.00	0.00
Support Serv - Executive Adm	148,230.41	0.00	148,230.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	231,873.84	0.00	231,873.84	0.00	0.00
Support Serv - Business Operations and Maintenance	60,882.00 457,221.19	7,667.73 0.00	0.00 0.00	53,214.27 457,221.19	53,214.27 0.00
Pupil Transportation	3,407.57	0.00	3,407.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,236.09	0.00	0.00	6,236.09	6,236.09
Support Serv - Technology	49,208.94	0.00	0.00	49,208.94	49,208.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	51,774.26	0.00	51,774.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	93,461.94	55,018.23	38,443.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,574,777.62	62,685.96	1,946,211.17	565,880.49	108,659.30

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 38000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	202,866.04	8,798.76	194,067.28	0.00	0.00
Support Serv - Instructional	1,839,428.39	14,391.98	1,825,036.41	0.00	0.00
Support Serv - Board of Ed	50,714.67	0.00	50,714.67	0.00	0.00
Support Serv - Executive Adm	711,644.54	30,501.23	681,143.31	0.00	0.00
Support Serv - Grant Writer	14,285.04	0.00	14,285.04	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	941,698.37 508,022.41	15,463.25 3,662.82	0.00 0.00	926,235.12 504,359.59	926,235.12 0.00
Pupil Transportation	33,964.27	0.00	33,964.27	0.00	0.00
Support Serv - Planning & Research	5,180.42	0.00	5,180.42	0.00	0.00
Support Serv - Communication	84,465.54	0.00	84,465.54	0.00	0.00
Support Serv - Staff & Personnel	207,864.34	1,758.00	0.00	206,106.34	206,106.34
Support Serv - Technology	719,523.91	70,519.49	0.00	649,004.42	649,004.42
Support Serv - Pupil Accounting	11,864.91	0.00	11,864.91	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	23,565.29	171.00	23,394.29	0.00	0.00
Payments to Government Agencies	695,139.10	51,912.57	643,226.53	0.00	0.00
Facilities Acquisition	22,885.06	22,885.06	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,804,314.43	234,728.08	12,569,586.35	0.00	0.00
Support Serv - Pupil	9,975,387.68	23,876.44	9,951,511.24	0.00	0.00
Support Serv - Instructional	1,622,002.89	3,037.81	1,618,965.08	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	1,014,697.00	369,294.39	645,402.61	0.00	0.00
Support Serv - Grant Writer	37,456.63	0.00	37,456.63	0.00	0.00
Support Serv - School Adm	946,296.22	8,038.35	938,257.87	0.00	0.00
Support Serv - Business Operations and Maintenance	295,202.58 1,438,061.98	227,805.52 55,767.75	0.00 0.00	67,397.06 1,382,294.23	67,397.06 0.00
Pupil Transportation	2,333,752.33	278,526.02	2,055,226.31	0.00	0.00
Support Serv - Planning & Research	344,818.97	0.00	344,818.97	0.00	0.00
Support Serv - Communication	218,029.36	0.00	218,029.36	0.00	0.00
Support Serv - Staff & Personnel	26,620.15	0.00	0.00	26,620.15	26,620.15
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	72,255.06	0.00	72,255.06	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	13,720,055.44	160,552.98	13,559,502.46	0.00	0.00
Facilities Acquisition	159,521.92	159,521.92	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	535,609.62	535,609.62	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	51,617,194.56	2,276,823.04	45,578,354.61	3,762,016.91	1,875,363.09

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 38010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,057,106.13	78,258.78	12,978,847.35	0.00	0.00
Support Serv - Pupil	380,103.40	0.00	380,103.40	0.00	0.00
Support Serv - Instructional	415,994.49	1,867.83	414,126.66	0.00	0.00
Support Serv - Board of Ed	44,017.92	0.00	44,017.92	0.00	0.00
Support Serv - Executive Adm	287,910.74	0.00	287,910.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,407,412.90	0.00	1,407,412.90	0.00	0.00
Support Serv - Business	743,193.44	262,167.38	0.00	481,026.06	481,026.06
Operations and Maintenance	2,401,188.00	497,796.04	0.00	1,903,391.96	0.00
Pupil Transportation	1,284,467.08	79,083.21	1,205,383.87	0.00	0.00
Support Serv - Planning & Research	68,886.74	0.00	68,886.74	0.00	0.00
Support Serv - Communication	654,834.17	218,065.48	436,768.69	0.00	0.00
Support Serv - Staff & Personnel	525.00	0.00	0.00	525.00	525.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,396.00	0.00	1,396.00	0.00	0.00
Community Services	240,140.20	0.00	240,140.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,250,408.72	394,232.72	856,176.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,671,788.35	2,671,788.35	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,909,373.28	4,203,259.79	18,321,170.47	2,384,943.02	481,551.06

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 38020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,646,502.58	896.00	6,645,606.58	0.00	0.00
Support Serv - Pupil	303,049.31	0.00	303,049.31	0.00	0.00
Support Serv - Instructional	361,507.16	0.00	361,507.16	0.00	0.00
Support Serv - Board of Ed	41,252.83	0.00	41,252.83	0.00	0.00
Support Serv - Executive Adm	212,937.69	0.00	212,937.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	787,065.60	0.00	787,065.60	0.00	0.00
Support Serv - Business	210,109.83	0.00	0.00	210,109.83	210,109.83
Operations and Maintenance	916,450.71	100.00	0.00	916,350.71	0.00
Pupil Transportation	148,819.42	0.00	148,819.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	83,844.84	3,172.78	80,672.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	66,831.74	52,424.15	14,407.59	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	665,125.69	227,551.22	437,574.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	127,092.57	127,092.57	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,570,589.97	411,236.72	9,032,892.71	1,126,460.54	210,109.83

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 38040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,383,466.09	1,364.00	8,382,102.09	0.00	0.00
Support Serv - Pupil	364,358.82	0.00	364,358.82	0.00	0.00
Support Serv - Instructional	345,394.74	0.00	345,394.74	0.00	0.00
Support Serv - Board of Ed	85,414.63	0.00	85,414.63	0.00	0.00
Support Serv - Executive Adm	720,280.72	6,643.52	713,637.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	790,347.36	0.00	790,347.36	0.00	0.00
Support Serv - Business	51,881.28	19,827.28	0.00	32,054.00	32,054.00
Operations and Maintenance	1,491,914.77	2,692.39	0.00	1,489,222.38	0.00
Pupil Transportation	607,639.80	0.00	607,639.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	143,540.73	41,312.95	0.00	102,227.78	102,227.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	27,000.00	0.00	27,000.00	0.00	0.00
Community Services	183,823.27	0.00	183,823.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	57,992.72	57,992.72	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	802,507.43	221,807.25	580,700.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,055,562.36	351,640.11	12,080,418.09	1,623,504.16	134,281.78

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 38050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,346,872.38	12,146.42	5,334,725.96	0.00	0.00
Support Serv - Pupil	154,924.17	0.00	154,924.17	0.00	0.00
Support Serv - Instructional	294,485.63	5,552.48	288,933.15	0.00	0.00
Support Serv - Board of Ed	35,439.32	0.00	35,439.32	0.00	0.00
Support Serv - Executive Adm	245,359.34	2,405.00	242,954.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	558,848.28	0.00	558,848.28	0.00	0.00
Support Serv - Business	69,128.71	8,935.04	0.00	60,193.67	60,193.67
Operations and Maintenance	1,039,332.04	0.00	0.00	1,039,332.04	0.00
Pupil Transportation	372,795.87	57,106.00	315,689.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	328.00	0.00	0.00	328.00	328.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	90,185.00	90,185.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	637,699.55	240,936.60	396,762.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	308,748.33	308,748.33	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,154,146.62	726,014.87	7,328,278.04	1,099,853.71	60,521.67

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 38080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,234,265.21	3,600.31	4,230,664.90	0.00	0.00
Support Serv - Pupil	258,809.65	0.00	258,809.65	0.00	0.00
Support Serv - Instructional	191,255.46	1,328.65	189,926.81	0.00	0.00
Support Serv - Board of Ed	38,049.31	0.00	38,049.31	0.00	0.00
Support Serv - Executive Adm	214,421.16	0.00	214,421.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	497,225.63	0.00	497,225.63	0.00	0.00
Support Serv - Business	158,114.78	1,728.74	0.00	156,386.04	156,386.04
Operations and Maintenance	741,058.46	37,793.07	0.00	703,265.39	0.00
Pupil Transportation	448,729.60	57,420.84	391,308.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	200,161.48	27,249.00	0.00	172,912.48	172,912.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,400.43	0.00	13,400.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	474,612.58	130,670.39	343,942.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	367,803.43	367,803.43	0.00	0.00	0.00
Trust Funds					
All Costs	4,000.00	0.00	4,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,841,907.18	627,594.43	6,181,748.84	1,032,563.91	329,298.52

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 38090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,548,650.09	4,493.72	7,544,156.37	0.00	0.00
Support Serv - Pupil	376,431.72	0.00	376,431.72	0.00	0.00
Support Serv - Instructional	498,252.57	117,214.49	381,038.08	0.00	0.00
Support Serv - Board of Ed	37,603.35	0.00	37,603.35	0.00	0.00
Support Serv - Executive Adm	224,569.60	0.00	224,569.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	963,841.88	5,845.00	957,996.88	0.00	0.00
Support Serv - Business Operations and Maintenance	222,858.23 1,366,259.36	56,923.97 0.00	0.00 0.00	165,934.26 1,366,259.36	165,934.26 0.00
Pupil Transportation	611,772.17	71,815.19	539,956.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	51,831.98	0.00	51,831.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	97,115.21	97,115.21	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	513,062.84	234,797.58	278,265.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,272,473.17	1,272,473.17	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,557.30	18,557.30	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,803,279.47	1,879,235.63	10,391,850.22	1,532,193.62	165,934.26

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 38100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,118,043.45	49,005.23	6,069,038.22	0.00	0.00
Support Serv - Pupil	403,059.56	0.00	403,059.56	0.00	0.00
Support Serv - Instructional	230,913.09	1,073.35	229,839.74	0.00	0.00
Support Serv - Board of Ed	47,326.57	0.00	47,326.57	0.00	0.00
Support Serv - Executive Adm	355,180.51	347.41	354,833.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	719,234.53	80.44	719,154.09	0.00	0.00
Support Serv - Business	23,190.81	23,190.81	0.00	0.00	0.00
Operations and Maintenance	1,105,895.90	15,630.41	0.00	1,090,265.49	0.00
Pupil Transportation	664,841.84	86,491.97	578,349.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	32,390.31	0.00	0.00	32,390.31	32,390.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	35,270.65	0.00	35,270.65	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	35,826.63	0.00	35,826.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	699,653.65	202,875.85	496,777.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	62,811.19	62,811.19	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,533,638.69	441,506.66	8,969,476.23	1,122,655.80	32,390.31

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 38120

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,072,814.84	9,971.90	6,062,842.94	0.00	0.00
Support Serv - Pupil	494,018.66	5,113.72	488,904.94	0.00	0.00
Support Serv - Instructional	286,145.46	0.00	286,145.46	0.00	0.00
Support Serv - Board of Ed	37,106.78	0.00	37,106.78	0.00	0.00
Support Serv - Executive Adm	192,899.25	0.00	192,899.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	874,325.40	0.00	874,325.40	0.00	0.00
Support Serv - Business	266,567.77	86,805.26	0.00	179,762.51	179,762.51
Operations and Maintenance	1,381,716.66	1,394.10	0.00	1,380,322.56	0.00
Pupil Transportation	332,607.10	86,013.67	246,593.43	0.00	0.00
Support Serv - Planning & Research	15,101.85	0.00	15,101.85	0.00	0.00
Support Serv - Communication	7,823.74	0.00	7,823.74	0.00	0.00
Support Serv - Staff & Personnel	7,151.86	0.00	0.00	7,151.86	7,151.86
Support Serv - Technology	102,188.04	0.00	0.00	102,188.04	102,188.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	85,763.08	43,333.51	42,429.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	813,047.76	301,217.77	511,829.99	0.00	0.00
Community Services	212,675.16	4,271.06	208,404.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,100,051.70	2,100,051.70	0.00	0.00	0.00
Trust Funds					
All Costs	1,999.00	0.00	1,999.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,284,004.11	2,638,172.69	8,976,406.45	1,669,424.97	289,102.41

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 38130

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,875,486.93	17,632.68	7,857,854.25	0.00	0.00
Support Serv - Pupil	310,206.13	0.00	310,206.13	0.00	0.00
Support Serv - Instructional	257,330.54	0.00	257,330.54	0.00	0.00
Support Serv - Board of Ed	21,193.03	0.00	21,193.03	0.00	0.00
Support Serv - Executive Adm	224,265.94	0.00	224,265.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	828,454.06	0.00	828,454.06	0.00	0.00
Support Serv - Business Operations and Maintenance	440,609.36 1,265,685.61	44,849.34 3,458.76	0.00 0.00	395,760.02 1,262,226.85	395,760.02 0.00
Pupil Transportation	596,379.80	69,193.42	527,186.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	257,622.67	63,152.18	0.00	194,470.49	194,470.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	7,200.00	7,200.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,732.60	0.00	0.00	4,732.60	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	721,024.14	204,478.59	516,545.55	0.00	0.00
Community Services	350,298.84	8,146.83	342,152.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	121.99	121.99	0.00	0.00	0.00
Debt Service Funds					
All Costs	576.49	576.49	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	12,740.25	0.00	12,740.25	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,173,928.38	418,810.28	10,897,928.14	1,857,189.96	590,230.51

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 38140

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,794,116.71	76,527.93	16,717,588.78	0.00	0.00
Support Serv - Pupil	958,203.24	0.00	958,203.24	0.00	0.00
Support Serv - Instructional	443,858.40	2,071.68	441,786.72	0.00	0.00
Support Serv - Board of Ed	20,438.89	0.00	20,438.89	0.00	0.00
Support Serv - Executive Adm	990,718.61	4,396.69	986,321.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,813,419.09	0.00	1,813,419.09	0.00	0.00
Support Serv - Business	110,561.42	91,193.42	0.00	19,368.00	19,368.00
Operations and Maintenance	2,461,278.21	4,133.46	0.00	2,457,144.75	0.00
Pupil Transportation	1,923,008.51	190,861.06	1,732,147.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	74,531.59	0.00	74,531.59	0.00	0.00
Support Serv - Staff & Personnel	18,138.63	0.00	0.00	18,138.63	18,138.63
Support Serv - Technology	247,759.87	0.00	0.00	247,759.87	247,759.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,030.16	0.00	6,030.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	50,286.45	0.00	50,286.45	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	50,972.09	0.00	50,972.09	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	36,759.92	0.00	0.00	36,759.92	0.00
Pupil Transportation	30,838.02	0.00	30,838.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	951.00	0.00	0.00	951.00	951.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,495,260.42	496,022.17	999,238.25	0.00	0.00
Community Services	251,468.36	5,696.92	245,771.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	281,471.28	281,471.28	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,060,070.87	1,152,374.61	24,127,574.09	2,780,122.17	286,217.50

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 38150

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,193,537.13	102,798.00	5,090,739.13	0.00	0.00
Support Serv - Pupil	273,680.30	0.00	273,680.30	0.00	0.00
Support Serv - Instructional	204,883.26	0.00	204,883.26	0.00	0.00
Support Serv - Board of Ed	46,063.92	0.00	46,063.92	0.00	0.00
Support Serv - Executive Adm	176,032.98	0.00	176,032.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	430,360.85	90.37	430,270.48	0.00	0.00
Support Serv - Business	163,767.68	64,778.58	0.00	98,989.10	98,989.10
Operations and Maintenance	965,144.86	34,631.12	0.00	930,513.74	0.00
Pupil Transportation	473,679.11	20,991.62	452,687.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	13,000.00	0.00	0.00	13,000.00	13,000.00
Support Serv - Pupil Accounting	39,973.05	0.00	39,973.05	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	57,579.39	0.00	57,579.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	648,366.35	239,733.18	408,633.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,371.54	1,371.54	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,687,440.42	464,394.41	7,180,543.17	1,042,502.84	111,989.10

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 38170

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	38,481,520.24	52,134.79	38,429,385.45	0.00	0.00
Support Serv - Pupil	4,808,334.38	0.00	4,808,334.38	0.00	0.00
Support Serv - Instructional	3,412,989.07	1,203.98	3,411,785.09	0.00	0.00
Support Serv - Board of Ed	237,681.25	0.00	237,681.25	0.00	0.00
Support Serv - Executive Adm	248,709.62	0.00	248,709.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,299,129.08	7,807.91	4,291,321.17	0.00	0.00
Support Serv - Business Operations and Maintenance	1,394,572.82 5,348,759.47	327,454.21 7,235.00	0.00 0.00	1,067,118.61 5,341,524.47	1,067,118.61 0.00
Pupil Transportation	3,284,553.21	3,852.40	3,280,700.81	0.00	0.00
Support Serv - Planning & Research	50,094.94	0.00	50,094.94	0.00	0.00
Support Serv - Communication	45,873.17	0.00	45,873.17	0.00	0.00
Support Serv - Staff & Personnel	353,734.18	645.00	0.00	353,089.18	353,089.18
Support Serv - Technology	786,850.10	142,591.03	0.00	644,259.07	644,259.07
Support Serv - Pupil Accounting	63,778.65	0.00	63,778.65	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	793,740.10	0.00	793,740.10	0.00	0.00
Community Services	250,566.42	0.00	250,566.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,616.58	6,116.58	17,500.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	16,415.28 62,996.41	0.00 0.00	0.00 0.00	16,415.28 62,996.41	16,415.28 0.00
Pupil Transportation	68,515.44	0.00	68,515.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,213,347.88	1,096,080.00	2,117,267.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	26.05	26.05	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,230,738.52	2,230,738.52	0.00	0.00	0.00
Trust Funds					
All Costs	2,778.24	0.00	2,778.24	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	69,479,321.10	3,875,885.47	58,118,032.61	7,485,403.02	2,080,882.14

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 38901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,016,041.88	403.00	1,015,638.88	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,485.00	0.00	1,485.00	0.00	0.00
Support Serv - Board of Ed	11,500.00	0.00	11,500.00	0.00	0.00
Support Serv - Executive Adm	135,471.13	0.00	135,471.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	202,202.22	0.00	202,202.22	0.00	0.00
Support Serv - Business	94,564.46	3,288.00	0.00	91,276.46	91,276.46
Operations and Maintenance	150,958.95	6,807.00	0.00	144,151.95	0.00
Pupil Transportation	4,937.21	0.00	4,937.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	500.00	0.00	0.00	500.00	500.00
Support Serv - Technology	450.00	0.00	0.00	450.00	450.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,600.00	0.00	3,600.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	94,070.64	94,070.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,715,781.49	104,568.64	1,374,834.44	236,378.41	92,226.46

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 38902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,047,972.00	0.00	2,047,972.00	0.00	0.00
Support Serv - Pupil	114,239.00	0.00	114,239.00	0.00	0.00
Support Serv - Instructional	156,255.00	0.00	156,255.00	0.00	0.00
Support Serv - Board of Ed	17,031.00	0.00	17,031.00	0.00	0.00
Support Serv - Executive Adm	355,584.00	0.00	355,584.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	252,759.00	0.00	252,759.00	0.00	0.00
Support Serv - Business	45,048.00	0.00	0.00	45,048.00	45,048.00
Operations and Maintenance	1,082,438.00	0.00	0.00	1,082,438.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	21,894.00	0.00	0.00	21,894.00	21,894.00
Support Serv - Technology	11,871.00	0.00	0.00	11,871.00	11,871.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	160,826.00	0.00	160,826.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	77,618.00	0.00	77,618.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,343,535.00	0.00	3,182,284.00	1,161,251.00	78,813.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 38903

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	793,822.42	68,727.50	725,094.92	0.00	0.00
Support Serv - Pupil	42,959.04	0.00	42,959.04	0.00	0.00
Support Serv - Instructional	141,716.16	77,235.51	64,480.65	0.00	0.00
Support Serv - Board of Ed	31,768.18	0.00	31,768.18	0.00	0.00
Support Serv - Executive Adm	280,873.83	0.00	280,873.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	143,355.77	793.55	142,562.22	0.00	0.00
Support Serv - Business	11,848.94	6,492.11	0.00	5,356.83	5,356.83
Operations and Maintenance	412,451.94	37,300.62	0.00	375,151.32	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,000.00	0.00	0.00	1,000.00	1,000.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	750.00	0.00	750.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	10,000.00	10,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	82,041.61	58,338.54	23,703.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,952,587.89	258,887.83	1,312,191.91	381,508.15	6,356.83

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 39000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	400,683.83	29,144.32	371,539.51	0.00	0.00
Support Serv - Pupil	11,963.60	0.00	11,963.60	0.00	0.00
Support Serv - Instructional	2,272,888.06	6,021.91	2,266,866.15	0.00	0.00
Support Serv - Board of Ed	27,384.56	0.00	27,384.56	0.00	0.00
Support Serv - Executive Adm	275,684.38	897.00	274,787.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	278,812.34	4,276.28	0.00	274,536.06	274,536.06
Operations and Maintenance	418,287.98	29,737.42	0.00	388,550.56	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	186,659.09	0.00	186,659.09	0.00	0.00
Support Serv - Communication	64,526.04	48.00	64,478.04	0.00	0.00
Support Serv - Staff & Personnel	234,051.49	13,798.00	0.00	220,253.49	220,253.49
Support Serv - Technology	1,609,878.01	84,202.88	0.00	1,525,675.13	1,525,675.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,457,478.84	190.00	1,457,288.84	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,716,418.97	6,835.96	2,709,583.01	0.00	0.00
Payments to Government Agencies	2,030,386.13	711,685.25	1,318,700.88	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,408,382.24	173,087.34	8,235,294.90	0.00	0.00
Support Serv - Pupil	6,297,768.43	0.00	6,297,768.43	0.00	0.00
Support Serv - Instructional	1,419,815.54	1,553.05	1,418,262.49	0.00	0.00
Support Serv - Board of Ed	9,128.21	0.00	9,128.21	0.00	0.00
Support Serv - Executive Adm	91,152.24	299.00	90,853.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	121,158.46	0.00	121,158.46	0.00	0.00
Support Serv - Business	323,250.50	39,303.33	0.00	283,947.17	283,947.17
Operations and Maintenance	1,067,763.66	29,041.86	0.00	1,038,721.80	0.00
Pupil Transportation	540.25	0.00	540.25	0.00	0.00
Support Serv - Planning & Research	125,827.32	0.00	125,827.32	0.00	0.00
Support Serv - Communication	86,967.32	71.99	86,895.33	0.00	0.00
Support Serv - Staff & Personnel	105,166.67	825.00	0.00	104,341.67	104,341.67
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	221,888.10	0.00	221,888.10	0.00	0.00
Payments to Government Agencies	14,706,521.60	50,000.00	14,656,521.60	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,970,433.86	1,181,018.59	39,953,389.39	3,836,025.88	2,408,753.52

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 39010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	60,506,804.81	202,729.92	60,304,074.89	0.00	0.00
Support Serv - Pupil	7,673,006.88	0.00	7,673,006.88	0.00	0.00
Support Serv - Instructional	8,160,902.06	2,925.10	8,157,976.96	0.00	0.00
Support Serv - Board of Ed	352,224.23	0.00	352,224.23	0.00	0.00
Support Serv - Executive Adm	360,131.44	0.00	360,131.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,034,193.06	0.00	6,034,193.06	0.00	0.00
Support Serv - Business Operations and Maintenance	1,286,365.19 9,188,627.34	266,527.37 8,933.32	0.00 0.00	1,019,837.82 9,179,694.02	1,019,837.82 0.00
Pupil Transportation	4,717,552.24	322,728.00	4,394,824.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	300,321.98	0.00	300,321.98	0.00	0.00
Support Serv - Staff & Personnel	682,027.53	0.00	0.00	682,027.53	682,027.53
Support Serv - Technology	528,478.15	0.00	0.00	528,478.15	528,478.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	233,093.92	0.00	233,093.92	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,079,044.10	0.00	1,079,044.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	122,417.00	122,417.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	475,576.56	0.00	0.00	475,576.56	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,167,385.81	2,050,271.67	2,117,114.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,180,297.78	12,180,297.78	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	118,048,450.08	15,156,830.16	91,006,005.84	11,885,614.08	2,230,343.50

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 39020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,951,578.26	27,963.96	2,923,614.30	0.00	0.00
Support Serv - Pupil	206,231.79	0.00	206,231.79	0.00	0.00
Support Serv - Instructional	320,056.87	12,350.99	307,705.88	0.00	0.00
Support Serv - Board of Ed	51,660.47	0.00	51,660.47	0.00	0.00
Support Serv - Executive Adm	256,037.97	798.18	255,239.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	397,739.97	0.00	397,739.97	0.00	0.00
Support Serv - Business	119,482.62	11,764.29	0.00	107,718.33	107,718.33
Operations and Maintenance	571,920.61	0.00	0.00	571,920.61	0.00
Pupil Transportation	722,935.81	300,725.59	422,210.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,335.79	0.00	1,335.79	0.00	0.00
Payments to Government Agencies	100,623.70	2,958.56	97,665.14	0.00	0.00
Facilities Acquisition	35,480.16	35,480.16	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	897.21	0.00	0.00	897.21	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	317,486.87	110,635.41	206,851.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,362.72	1,362.72	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,054,830.82	504,039.86	4,870,254.81	680,536.15	107,718.33

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 39030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,844,972.73	21,486.98	13,823,485.75	0.00	0.00
Support Serv - Pupil	1,321,026.56	0.00	1,321,026.56	0.00	0.00
Support Serv - Instructional	1,312,563.19	0.00	1,312,563.19	0.00	0.00
Support Serv - Board of Ed	26,149.71	0.00	26,149.71	0.00	0.00
Support Serv - Executive Adm	953,442.27	2,103.21	951,339.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,386,808.99	0.00	1,386,808.99	0.00	0.00
Support Serv - Business Operations and Maintenance	294,710.45 1,999,358.06	141,405.52 0.00	0.00 0.00	153,304.93 1,999,358.06	153,304.93 0.00
Pupil Transportation	1,131,604.61	5,445.00	1,126,159.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,736.75	0.00	0.00	3,736.75	3,736.75
Support Serv - Technology	196,747.80	0.00	0.00	196,747.80	196,747.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,194.18	2,000.00	1,194.18	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	99,281.83	1,991.77	97,290.06	0.00	0.00
Payments to Government Agencies	57,822.06	0.00	57,822.06	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	33,189.16	0.00	33,189.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,232,748.67	425,190.28	807,558.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	13,413.53	13,413.53	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,348.72	3,348.72	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,914,119.27	616,385.01	20,944,586.72	2,353,147.54	353,789.48

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 39050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,183,892.87	11,487.83	6,172,405.04	0.00	0.00
Support Serv - Pupil	269,012.74	0.00	269,012.74	0.00	0.00
Support Serv - Instructional	352,886.79	1,999.34	350,887.45	0.00	0.00
Support Serv - Board of Ed	32,445.66	0.00	32,445.66	0.00	0.00
Support Serv - Executive Adm	235,914.74	0.00	235,914.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	568,969.85	0.00	568,969.85	0.00	0.00
Support Serv - Business	439,426.69	165,647.58	0.00	273,779.11	273,779.11
Operations and Maintenance	1,089,137.47	2,930.10	0.00	1,086,207.37	0.00
Pupil Transportation	755,414.64	153,690.67	601,723.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	79,298.86	298.80	79,000.06	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	334,338.23	0.00	334,338.23	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	458,243.86	28,014.00	430,229.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	317,983.00	317,983.00	0.00	0.00	0.00
Trust Funds					
All Costs	7,858.00	0.00	7,858.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,124,823.40	682,051.32	9,082,785.60	1,359,986.48	273,779.11

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 39065

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,540,301.47	663,847.46	12,876,454.01	0.00	0.00
Support Serv - Pupil	1,072,543.04	0.00	1,072,543.04	0.00	0.00
Support Serv - Instructional	655,017.69	0.00	655,017.69	0.00	0.00
Support Serv - Board of Ed	63,088.68	0.00	63,088.68	0.00	0.00
Support Serv - Executive Adm	337,714.77	7,993.30	329,721.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,331,028.89	0.00	1,331,028.89	0.00	0.00
Support Serv - Business	579,988.76	73,006.95	0.00	506,981.81	506,981.81
Operations and Maintenance	1,897,636.72	35,911.22	0.00	1,861,725.50	0.00
Pupil Transportation	1,294,277.33	55,294.92	1,238,982.41	0.00	0.00
Support Serv - Planning & Research	10,265.28	0.00	10,265.28	0.00	0.00
Support Serv - Communication	13,302.45	0.00	13,302.45	0.00	0.00
Support Serv - Staff & Personnel	68,813.11	0.00	0.00	68,813.11	68,813.11
Support Serv - Technology	23,024.86	0.00	0.00	23,024.86	23,024.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	232,379.77	1,358.89	231,020.88	0.00	0.00
Payments to Government Agencies	309,741.27	0.00	309,741.27	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,127,233.33	261,534.18	865,699.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	259.09	259.09	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,562,851.53	1,562,851.53	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,119,468.04	2,662,057.54	18,996,865.22	2,460,545.28	598,819.78

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 39130

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,538,188.47	17,253.47	9,520,935.00	0.00	0.00
Support Serv - Pupil	1,033,559.59	0.00	1,033,559.59	0.00	0.00
Support Serv - Instructional	577,280.60	0.00	577,280.60	0.00	0.00
Support Serv - Board of Ed	95,494.03	0.00	95,494.03	0.00	0.00
Support Serv - Executive Adm	345,006.75	0.00	345,006.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,235,315.44	0.00	1,235,315.44	0.00	0.00
Support Serv - Business Operations and Maintenance	360,651.64 1,592,435.54	40,769.00 20,574.39	0.00 0.00	319,882.64 1,571,861.15	319,882.64 0.00
Pupil Transportation	1,043,175.81	514,330.00	528,845.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	95,265.66	0.00	0.00	95,265.66	95,265.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	73,007.95	0.00	73,007.95	0.00	0.00
Payments to Government Agencies	70,515.52	22,500.00	48,015.52	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	814,642.08	279,777.33	534,864.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	463,822.31	463,822.31	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,338,361.39	1,359,026.50	13,992,325.44	1,987,009.45	415,148.30

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 39140

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	40,954,392.47	36,291.59	40,918,100.88	0.00	0.00
Support Serv - Pupil	4,078,209.34	0.00	4,078,209.34	0.00	0.00
Support Serv - Instructional	4,569,502.43	7,680.87	4,561,821.56	0.00	0.00
Support Serv - Board of Ed	82,981.56	0.00	82,981.56	0.00	0.00
Support Serv - Executive Adm	617,407.23	0.00	617,407.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,742,290.64	0.00	3,742,290.64	0.00	0.00
Support Serv - Business Operations and Maintenance	927,984.36 6,681,154.75	11,129.24 31,966.13	0.00 0.00	916,855.12 6,649,188.62	916,855.12 0.00
Pupil Transportation	2,597,248.66	69,508.00	2,527,740.66	0.00	0.00
Support Serv - Planning & Research	29,080.43	0.00	29,080.43	0.00	0.00
Support Serv - Communication	143,931.01	0.00	143,931.01	0.00	0.00
Support Serv - Staff & Personnel	610,972.40	1,172.96	0.00	609,799.44	609,799.44
Support Serv - Technology	903,891.00	17,128.18	0.00	886,762.82	886,762.82
Support Serv - Pupil Accounting	2,867.11	0.00	2,867.11	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,037,884.21	168,195.82	1,869,688.39	0.00	0.00
Payments to Government Agencies	260,367.36	0.00	260,367.36	0.00	0.00
Facilities Acquisition	35,639.18	0.00	35,639.18	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,613.32	0.00	0.00	3,613.32	0.00
Pupil Transportation	125,708.89	0.00	125,708.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,565,580.91	1,146,760.81	2,418,820.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,121.53	7,121.53	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,844,446.19	5,844,446.19	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	77,822,274.98	7,341,401.32	61,414,654.34	9,066,219.32	2,413,417.38

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 39160

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,289,903.43	8,709.40	5,281,194.03	0.00	0.00
Support Serv - Pupil	324,527.08	0.00	324,527.08	0.00	0.00
Support Serv - Instructional	235,691.98	0.00	235,691.98	0.00	0.00
Support Serv - Board of Ed	40,831.98	0.00	40,831.98	0.00	0.00
Support Serv - Executive Adm	156,913.89	0.00	156,913.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	499,545.91	0.00	499,545.91	0.00	0.00
Support Serv - Business Operations and Maintenance	172,882.13 991,301.32	11,731.51 1,401.02	0.00 0.00	161,150.62 989,900.30	161,150.62 0.00
Pupil Transportation	523,571.06	77,417.38	446,153.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,298.76	0.00	5,298.76	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	313,915.75	187,840.32	0.00	126,075.43	126,075.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	16,132.28	0.00	16,132.28	0.00	0.00
Facilities Acquisition	1,795.00	1,795.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	486,076.73	125,993.20	360,083.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,058,387.30	414,887.83	7,366,373.12	1,277,126.35	287,226.05

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 39170

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,583,816.27	231,204.47	11,352,611.80	0.00	0.00
Support Serv - Pupil	1,027,273.09	0.00	1,027,273.09	0.00	0.00
Support Serv - Instructional	960,061.69	14,552.40	945,509.29	0.00	0.00
Support Serv - Board of Ed	100,332.82	0.00	100,332.82	0.00	0.00
Support Serv - Executive Adm	417,555.84	823.56	416,732.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,182,260.03	2,396.67	1,179,863.36	0.00	0.00
Support Serv - Business	387,477.14	52,515.14	0.00	334,962.00	334,962.00
Operations and Maintenance	2,152,331.35	96,743.90	0.00	2,055,587.45	0.00
Pupil Transportation	1,233,730.87	141,851.93	1,091,878.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,854.29	0.00	26,854.29	0.00	0.00
Support Serv - Staff & Personnel	59,772.67	0.00	0.00	59,772.67	59,772.67
Support Serv - Technology	376,100.01	118,994.44	0.00	257,105.57	257,105.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	262,951.35	2,123.92	260,827.43	0.00	0.00
Payments to Government Agencies	152,179.07	0.00	152,179.07	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,349,564.70	432,557.74	917,006.96	0.00	0.00
Community Services	24,460.10	0.00	24,460.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,525.00	2,525.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	348,917.77	348,917.77	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,648,164.06	1,445,206.94	17,495,529.43	2,707,427.69	651,840.24

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 39903

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	437,229.33	0.00	437,229.33	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	12,035.00	0.00	12,035.00	0.00	0.00
Support Serv - Board of Ed	143.00	0.00	143.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	131,832.02	0.00	131,832.02	0.00	0.00
Support Serv - Business	83,325.15	1,504.27	0.00	81,820.88	81,820.88
Operations and Maintenance	204,668.09	10,000.00	0.00	194,668.09	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,999.29	1,837.69	24,161.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	895,231.88	13,341.96	605,400.95	276,488.97	81,820.88

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 39904

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,643,033.66	9,617.27	1,633,416.39	0.00	0.00
Support Serv - Pupil	156,283.19	0.00	156,283.19	0.00	0.00
Support Serv - Instructional	188,454.69	0.00	188,454.69	0.00	0.00
Support Serv - Board of Ed	13,119.01	0.00	13,119.01	0.00	0.00
Support Serv - Executive Adm	536,143.81	0.00	536,143.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	225,033.16	1,002.75	224,030.41	0.00	0.00
Support Serv - Business	23,731.07	12,570.87	0.00	11,160.20	11,160.20
Operations and Maintenance	326,681.77	0.00	0.00	326,681.77	0.00
Pupil Transportation	190,558.41	0.00	190,558.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	523.80	0.00	0.00	523.80	523.80
Support Serv - Technology	9,624.00	0.00	0.00	9,624.00	9,624.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	216,204.16	144,423.35	71,780.81	0.00	0.00
Community Services	16,757.21	0.00	16,757.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	50,813.70	50,813.70	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,596,961.64	218,427.94	3,030,543.93	347,989.77	21,308.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 39905

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,965,170.00	0.00	1,965,170.00	0.00	0.00
Support Serv - Pupil	58,491.00	0.00	58,491.00	0.00	0.00
Support Serv - Instructional	220,061.00	0.00	220,061.00	0.00	0.00
Support Serv - Board of Ed	25,065.00	0.00	25,065.00	0.00	0.00
Support Serv - Executive Adm	568,337.00	0.00	568,337.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	269,511.00	0.00	269,511.00	0.00	0.00
Support Serv - Business	81,762.00	0.00	0.00	81,762.00	81,762.00
Operations and Maintenance	962,087.00	0.00	0.00	962,087.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	38,415.00	0.00	0.00	38,415.00	38,415.00
Support Serv - Technology	21,663.00	0.00	0.00	21,663.00	21,663.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	290,809.00	0.00	290,809.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	99,233.00	0.00	99,233.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,600,604.00	0.00	3,496,677.00	1,103,927.00	141,840.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 40020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,323,078.66	0.00	4,323,078.66	0.00	0.00
Support Serv - Pupil	82,667.69	0.00	82,667.69	0.00	0.00
Support Serv - Instructional	21,582.90	0.00	21,582.90	0.00	0.00
Support Serv - Board of Ed	43,658.77	0.00	43,658.77	0.00	0.00
Support Serv - Executive Adm	368,877.93	0.00	368,877.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	577,053.86	0.00	577,053.86	0.00	0.00
Support Serv - Business	78,350.41	50,967.41	0.00	27,383.00	27,383.00
Operations and Maintenance	547,997.24	15,266.28	0.00	532,730.96	0.00
Pupil Transportation	457,488.23	58,910.00	398,578.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	73,546.85	0.00	0.00	73,546.85	73,546.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	52,908.89	0.00	52,908.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	471,097.81	156,917.92	314,179.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	43,786.25	43,786.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	139,502.39	139,502.39	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,281,597.88	465,350.25	6,182,586.82	633,660.81	100,929.85

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 40040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,506,061.98	30,952.87	8,475,109.11	0.00	0.00
Support Serv - Pupil	684,959.97	32,599.51	652,360.46	0.00	0.00
Support Serv - Instructional	490,418.10	857.00	489,561.10	0.00	0.00
Support Serv - Board of Ed	143,075.10	0.00	143,075.10	0.00	0.00
Support Serv - Executive Adm	240,455.99	0.00	240,455.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,236,362.39	5,202.35	1,231,160.04	0.00	0.00
Support Serv - Business	286,769.05	0.00	0.00	286,769.05	286,769.05
Operations and Maintenance	1,556,818.25	3,000.00	0.00	1,553,818.25	0.00
Pupil Transportation	619,010.80	46,344.00	572,666.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	127,411.14	797.00	126,614.14	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	197,736.02	1,204.46	0.00	196,531.56	196,531.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	116,115.94	3,756.70	112,359.24	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	30,678.34	0.00	30,678.34	0.00	0.00
Payments to Government Agencies	75,190.00	0.00	75,190.00	0.00	0.00
Facilities Acquisition	45,711.55	17,943.12	27,768.43	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	830,977.75	315,509.47	515,468.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	52,282.43	52,282.43	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,240,034.80	510,448.91	12,692,467.03	2,037,118.86	483,300.61

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 40060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	189,389.92	5,222.60	184,167.32	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,003.80	0.00	2,003.80	0.00	0.00
Support Serv - Board of Ed	6,784.04	0.00	6,784.04	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,447.31	0.00	2,447.31	0.00	0.00
Support Serv - Business	10,789.50	0.00	0.00	10,789.50	10,789.50
Operations and Maintenance	28,069.66	15,080.19	0.00	12,989.47	0.00
Pupil Transportation	38,764.73	0.00	38,764.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,700.00	0.00	6,700.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	284,948.96	20,302.79	240,867.20	23,778.97	10,789.50

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,283.54	0.00	15,283.54	0.00	0.00
Support Serv - Pupil	1,645,908.34	1,390.00	1,644,518.34	0.00	0.00
Support Serv - Instructional	2,384,855.02	1,576.49	2,383,278.53	0.00	0.00
Support Serv - Board of Ed	24,584.41	0.00	24,584.41	0.00	0.00
Support Serv - Executive Adm	513,326.63	0.00	513,326.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,401,206.64	4,902.42	0.00	1,396,304.22	1,396,304.22
Operations and Maintenance	391,034.93	15,023.59	0.00	376,011.34	0.00
Pupil Transportation	27,768.63	0.00	27,768.63	0.00	0.00
Support Serv - Planning & Research	325,946.30	0.00	325,946.30	0.00	0.00
Support Serv - Communication	419,672.78	0.00	419,672.78	0.00	0.00
Support Serv - Staff & Personnel	458,651.29	0.00	0.00	458,651.29	458,651.29
Support Serv - Technology	12,245.19	0.00	0.00	12,245.19	12,245.19
Support Serv - Pupil Accounting	306,454.99	0.00	306,454.99	0.00	0.00
Support Serv - Central - Other	31,767.47	12,766.47	19,001.00	0.00	0.00
Support Serv - Other	12,677.50	0.00	12,677.50	0.00	0.00
Community Services	63,135.86	0.00	63,135.86	0.00	0.00
Payments to Government Agencies	469,519.70	317,763.87	151,755.83	0.00	0.00
Facilities Acquisition	4,813.97	4,813.97	0.00	0.00	0.00
Special Revenue Funds					
Instructional	10,981,447.29	1,193,750.89	9,787,696.40	0.00	0.00
Support Serv - Pupil	39,526,450.04	0.00	39,526,450.04	0.00	0.00
Support Serv - Instructional	3,939,999.94	56,310.21	3,883,689.73	0.00	0.00
Support Serv - Board of Ed	224,998.99	0.00	224,998.99	0.00	0.00
Support Serv - Executive Adm	203,475.31	0.00	203,475.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,627,289.81	5,664.37	1,621,625.44	0.00	0.00
Support Serv - Business	527,908.38	205,830.12	0.00	322,078.26	322,078.26
Operations and Maintenance	3,363,428.51	33,175.81	0.00	3,330,252.70	0.00
Pupil Transportation	16,866,272.56	2,248,262.00	14,618,010.56	0.00	0.00
Support Serv - Planning & Research	142,547.75	0.00	142,547.75	0.00	0.00
Support Serv - Communication	90,517.02	0.00	90,517.02	0.00	0.00
Support Serv - Staff & Personnel	34,421.49	0.00	0.00	34,421.49	34,421.49
Support Serv - Technology	1,751,564.87	171,801.81	0.00	1,579,763.06	1,579,763.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	54,322.31	0.00	54,322.31	0.00	0.00
Support Serv - Other	123,306.09	0.00	123,306.09	0.00	0.00
Community Services	263,119.69	0.00	263,119.69	0.00	0.00
Payments to Government Agencies	92,914,197.14	22,364,131.00	70,550,066.14	0.00	0.00
Facilities Acquisition	225,709.82	225,709.82	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,520,963.16	2,520,963.16	0.00	0.00	0.00
Trust Funds					
All Costs	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	183,891,293.36	29,383,836.00	146,997,729.81	7,509,727.55	3,803,463.51

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	123,857,239.13	171,365.88	123,685,873.25	0.00	0.00
Support Serv - Pupil	7,253,226.28	0.00	7,253,226.28	0.00	0.00
Support Serv - Instructional	18,883,191.86	2,067,978.41	16,815,213.45	0.00	0.00
Support Serv - Board of Ed	526,796.25	0.00	526,796.25	0.00	0.00
Support Serv - Executive Adm	1,427,619.73	0.00	1,427,619.73	0.00	0.00
Support Serv - Grant Writer	170,703.40	0.00	170,703.40	0.00	0.00
Support Serv - School Adm	14,153,617.78	0.00	14,153,617.78	0.00	0.00
Support Serv - Business	3,320,864.94	473,422.15	0.00	2,847,442.79	2,847,442.79
Operations and Maintenance	22,633,856.81	73,195.92	0.00	22,560,660.89	0.00
Pupil Transportation	7,596,020.06	48,080.23	7,547,939.83	0.00	0.00
Support Serv - Planning & Research	579,828.78	0.00	579,828.78	0.00	0.00
Support Serv - Communication	572,253.40	0.00	572,253.40	0.00	0.00
Support Serv - Staff & Personnel	2,314,044.87	0.00	0.00	2,314,044.87	2,314,044.87
Support Serv - Technology	2,548,274.05	4,201.30	0.00	2,544,072.75	2,544,072.75
Support Serv - Pupil Accounting	811,253.12	0.00	811,253.12	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	40,450.00	0.00	40,450.00	0.00	0.00
Community Services	745,194.19	3,360.38	741,833.81	0.00	0.00
Payments to Government Agencies	13,674,846.89	0.00	13,674,846.89	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	18,856,707.71	14,716.03	18,841,991.68	0.00	0.00
Support Serv - Pupil	5,446,278.43	0.00	5,446,278.43	0.00	0.00
Support Serv - Instructional	2,268,905.36	1,496.40	2,267,408.96	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	211,952.06	0.00	0.00	211,952.06	211,952.06
Operations and Maintenance	2,408,948.33	0.00	0.00	2,408,948.33	0.00
Pupil Transportation	221,918.58	0.00	221,918.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	32,852.47	454.29	0.00	32,398.18	32,398.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,485,119.45	3,709,873.49	4,775,245.96	0.00	0.00
Community Services	728,336.06	36,521.61	691,814.45	0.00	0.00
Payments to Government Agencies	6,546,451.27	0.00	6,546,451.27	0.00	0.00
Facilities Acquisition	353,587.62	353,587.62	0.00	0.00	0.00
Debt Service Funds					
All Costs	64,601.01	64,601.01	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,415,533.27	9,415,533.27	0.00	0.00	0.00
Trust Funds					
All Costs	18,845.49	0.00	18,845.49	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	276,169,318.65	16,438,387.99	226,811,410.79	32,919,519.87	7,949,910.65

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,650,171.17	0.00	14,650,171.17	0.00	0.00
Support Serv - Pupil	530,147.60	0.00	530,147.60	0.00	0.00
Support Serv - Instructional	1,256,153.31	0.00	1,256,153.31	0.00	0.00
Support Serv - Board of Ed	114,042.20	0.00	114,042.20	0.00	0.00
Support Serv - Executive Adm	307,639.36	0.00	307,639.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,397,837.82	0.00	1,397,837.82	0.00	0.00
Support Serv - Business	384,287.49	24,365.58	0.00	359,921.91	359,921.91
Operations and Maintenance	2,414,528.78	69,806.86	0.00	2,344,721.92	0.00
Pupil Transportation	369,002.04	52,043.00	316,959.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	185,868.28	0.00	185,868.28	0.00	0.00
Payments to Government Agencies	1,082,432.20	0.00	1,082,432.20	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,775.44	0.00	0.00	15,775.44	0.00
Pupil Transportation	63.00	0.00	63.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,540,329.70	413,671.15	1,126,658.55	0.00	0.00
Community Services	261,356.58	0.00	261,356.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,519.10	4,519.10	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,514,154.07	564,405.69	21,229,329.11	2,720,419.27	359,921.91

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41025

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,327,661.71	41,570.67	16,286,091.04	0.00	0.00
Support Serv - Pupil	872,852.76	0.00	872,852.76	0.00	0.00
Support Serv - Instructional	735,920.75	543.34	735,377.41	0.00	0.00
Support Serv - Board of Ed	367,446.67	0.00	367,446.67	0.00	0.00
Support Serv - Executive Adm	420,455.99	31.54	420,424.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,476,309.57	0.00	1,476,309.57	0.00	0.00
Support Serv - Business Operations and Maintenance	705,542.22 2,871,705.26	187,083.69 7,814.70	0.00 0.00	518,458.53 2,863,890.56	518,458.53 0.00
Pupil Transportation	830,650.78	153,995.70	676,655.08	0.00	0.00
Support Serv - Planning & Research	70,434.29	6,440.19	63,994.10	0.00	0.00
Support Serv - Communication	48,975.25	0.00	48,975.25	0.00	0.00
Support Serv - Staff & Personnel	1,934.97	0.00	0.00	1,934.97	1,934.97
Support Serv - Technology	250,971.65	67,085.16	0.00	183,886.49	183,886.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	324,412.37	1,939.52	322,472.85	0.00	0.00
Payments to Government Agencies	1,414,169.77	0.00	1,414,169.77	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	45,514.33	0.00	45,514.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,503,126.26	443,142.58	1,059,983.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	933,551.41	933,551.41	0.00	0.00	0.00
Trust Funds					
All Costs	9,926.00	0.00	9,926.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,211,562.01	1,843,198.50	23,800,192.96	3,568,170.55	704,279.99

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41026

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,560,010.62	59,867.78	29,500,142.84	0.00	0.00
Support Serv - Pupil	1,666,179.05	4,532.97	1,661,646.08	0.00	0.00
Support Serv - Instructional	2,624,950.48	32,029.03	2,592,921.45	0.00	0.00
Support Serv - Board of Ed	47,694.95	0.00	47,694.95	0.00	0.00
Support Serv - Executive Adm	805,110.59	21,545.69	783,564.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,625,763.84	0.00	2,625,763.84	0.00	0.00
Support Serv - Business Operations and Maintenance	824,228.22 3,841,891.20	70,921.51 21,250.38	0.00 0.00	753,306.71 3,820,640.82	753,306.71 0.00
Pupil Transportation	1,294,645.81	0.00	1,294,645.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	596.38	0.00	596.38	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	709,917.29	171,287.35	0.00	538,629.94	538,629.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	104,339.35	0.00	104,339.35	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,646.84	0.00	33,646.84	0.00	0.00
Payments to Government Agencies	3,523,890.34	197,776.95	3,326,113.39	0.00	0.00
Facilities Acquisition	27,888.00	27,888.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,478.89	0.00	0.00	7,478.89	0.00
Pupil Transportation	56,012.99	0.00	56,012.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,759,454.47	867,751.49	1,891,702.98	0.00	0.00
Community Services	26,733.28	0.00	26,733.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	33,000.00	33,000.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,573,432.59	1,507,851.15	43,945,525.08	5,120,056.36	1,291,936.65

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,787,197.24	143,511.12	14,643,686.12	0.00	0.00
Support Serv - Pupil	545,313.49	5,268.55	540,044.94	0.00	0.00
Support Serv - Instructional	720,829.48	1,204.00	719,625.48	0.00	0.00
Support Serv - Board of Ed	73,986.16	0.00	73,986.16	0.00	0.00
Support Serv - Executive Adm	611,215.66	4,386.00	606,829.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,522,450.25	0.00	1,522,450.25	0.00	0.00
Support Serv - Business	312,335.56	0.00	0.00	312,335.56	312,335.56
Operations and Maintenance	3,271,980.48	43,358.10	0.00	3,228,622.38	0.00
Pupil Transportation	1,324,054.40	265,175.00	1,058,879.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	126,455.55	0.00	126,455.55	0.00	0.00
Support Serv - Staff & Personnel	21,891.10	0.00	0.00	21,891.10	21,891.10
Support Serv - Technology	379,733.61	65,432.32	0.00	314,301.29	314,301.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	405,277.24	7,466.39	397,810.85	0.00	0.00
Payments to Government Agencies	1,642,261.77	0.00	1,642,261.77	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,097.06	0.00	0.00	15,097.06	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,570,533.96	441,308.74	1,129,225.22	0.00	0.00
Community Services	923,772.05	22,554.80	901,217.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,073.45	2,073.45	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,648,507.12	12,648,507.12	0.00	0.00	0.00
Trust Funds					
All Costs	300.00	0.00	300.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,905,265.63	13,650,245.59	23,362,772.65	3,892,247.39	648,527.95

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,221,345.51	62,499.30	19,158,846.21	0.00	0.00
Support Serv - Pupil	443,329.50	0.00	443,329.50	0.00	0.00
Support Serv - Instructional	628,546.90	0.00	628,546.90	0.00	0.00
Support Serv - Board of Ed	138,434.30	0.00	138,434.30	0.00	0.00
Support Serv - Executive Adm	478,639.84	74,100.34	404,539.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,254,333.64	0.00	2,254,333.64	0.00	0.00
Support Serv - Business	458,128.96	214,088.00	0.00	244,040.96	244,040.96
Operations and Maintenance	3,803,737.74	17,632.53	0.00	3,786,105.21	0.00
Pupil Transportation	1,940,349.07	16,027.00	1,924,322.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	394,994.58	0.00	0.00	394,994.58	394,994.58
Support Serv - Technology	386,358.94	20,973.20	0.00	365,385.74	365,385.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,441.51	0.00	3,441.51	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	77,619.74	0.00	77,619.74	0.00	0.00
Payments to Government Agencies	183,149.09	0.00	183,149.09	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	660.00	0.00	0.00	660.00	0.00
Pupil Transportation	18,993.05	0.00	18,993.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,875,360.87	578,547.40	1,296,813.47	0.00	0.00
Community Services	877,766.38	17,961.78	859,804.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,296,090.85	13,296,090.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	46,481,280.47	14,297,920.40	27,392,173.58	4,791,186.49	1,004,421.28

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,501,097.13	6,466.90	15,494,630.23	0.00	0.00
Support Serv - Pupil	765,044.05	0.00	765,044.05	0.00	0.00
Support Serv - Instructional	1,339,515.40	6,933.56	1,332,581.84	0.00	0.00
Support Serv - Board of Ed	343,628.53	250.00	343,378.53	0.00	0.00
Support Serv - Executive Adm	387,593.09	0.00	387,593.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,230,201.27	0.00	1,230,201.27	0.00	0.00
Support Serv - Business	569,988.66	10,695.00	0.00	559,293.66	559,293.66
Operations and Maintenance	2,169,728.31	21,582.76	0.00	2,148,145.55	0.00
Pupil Transportation	1,709,611.05	675,129.03	1,034,482.02	0.00	0.00
Support Serv - Planning & Research	30,338.07	0.00	30,338.07	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	561,599.38	96,674.40	0.00	464,924.98	464,924.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,882,311.55	19,083.00	1,863,228.55	0.00	0.00
Facilities Acquisition	83,593.73	83,593.73	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	38,887.27	0.00	38,887.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,517,290.53	496,403.65	1,020,886.88	0.00	0.00
Community Services	237,316.88	0.00	237,316.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,262.43	3,262.43	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,793.22	2,793.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,388,042.89	16,388,042.89	0.00	0.00	0.00
Trust Funds					
All Costs	1,500.00	0.00	1,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,763,343.44	17,810,910.57	23,780,068.68	3,172,364.19	1,024,218.64

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,556,031.12	4,775.30	10,551,255.82	0.00	0.00
Support Serv - Pupil	672,831.24	0.00	672,831.24	0.00	0.00
Support Serv - Instructional	622,024.28	1,649.97	620,374.31	0.00	0.00
Support Serv - Board of Ed	107,522.35	0.00	107,522.35	0.00	0.00
Support Serv - Executive Adm	269,758.58	0.00	269,758.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,120,031.39	0.00	1,120,031.39	0.00	0.00
Support Serv - Business Operations and Maintenance	463,473.12 1,671,718.00	83,544.82 1,645.00	0.00 0.00	379,928.30 1,670,073.00	379,928.30 0.00
Pupil Transportation	916,248.29	116,100.88	800,147.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,956.76	0.00	0.00	5,956.76	5,956.76
Support Serv - Technology	240,886.69	0.00	0.00	240,886.69	240,886.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,226.33	0.00	3,226.33	0.00	0.00
Payments to Government Agencies	1,065,740.97	0.00	1,065,740.97	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	27,050.54	0.00	27,050.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,121,895.53	306,514.53	815,381.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	85,989.20	85,989.20	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,950,384.39	600,219.70	16,053,319.94	2,296,844.75	626,771.75

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,391,040.75	37,138.46	14,353,902.29	0.00	0.00
Support Serv - Pupil	1,009,805.56	0.00	1,009,805.56	0.00	0.00
Support Serv - Instructional	1,336,573.03	25,037.83	1,311,535.20	0.00	0.00
Support Serv - Board of Ed	159,616.69	0.00	159,616.69	0.00	0.00
Support Serv - Executive Adm	444,818.26	6,538.42	438,279.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,728,145.42	0.00	1,728,145.42	0.00	0.00
Support Serv - Business	617,987.51	88,696.24	0.00	529,291.27	529,291.27
Operations and Maintenance	2,915,125.38	95,684.06	0.00	2,819,441.32	0.00
Pupil Transportation	144,405.35	0.00	144,405.35	0.00	0.00
Support Serv - Planning & Research	10,649.62	0.00	10,649.62	0.00	0.00
Support Serv - Communication	8,539.78	0.00	8,539.78	0.00	0.00
Support Serv - Staff & Personnel	11,734.49	0.00	0.00	11,734.49	11,734.49
Support Serv - Technology	144,673.26	0.00	0.00	144,673.26	144,673.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	278,102.93	1,604.00	276,498.93	0.00	0.00
Payments to Government Agencies	651,975.53	0.00	651,975.53	0.00	0.00
Facilities Acquisition	52,955.00	52,955.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	899.41	0.00	0.00	899.41	0.00
Pupil Transportation	42,263.32	0.00	42,263.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	33.00	0.00	0.00	33.00	33.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,605,117.26	510,750.18	1,094,367.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	685,856.55	685,856.55	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,240,318.10	1,504,260.74	21,229,984.61	3,506,072.75	685,732.02

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41110

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	53,272,341.44	8,673.86	53,263,667.58	0.00	0.00
Support Serv - Pupil	3,942,294.60	501.80	3,941,792.80	0.00	0.00
Support Serv - Instructional	2,382,116.61	1,538.90	2,380,577.71	0.00	0.00
Support Serv - Board of Ed	241,958.99	454.88	241,504.11	0.00	0.00
Support Serv - Executive Adm	447,589.88	698.88	446,891.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,720,623.28	2,006.95	4,718,616.33	0.00	0.00
Support Serv - Business Operations and Maintenance	1,691,649.73	56,569.66	0.00	1,635,080.07	1,635,080.07
Pupil Transportation	9,134,253.69	1,313.32	0.00	9,132,940.37	0.00
Support Serv - Planning & Research	3,854,574.51	251.04	3,854,323.47	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	48,012.99	0.00	48,012.99	0.00	0.00
Support Serv - Technology	693,138.53	6,227.32	0.00	686,911.21	686,911.21
Support Serv - Pupil Accounting	1,064,615.14	0.00	0.00	1,064,615.14	1,064,615.14
Support Serv - Central - Other	71,752.77	0.00	71,752.77	0.00	0.00
Support Serv - Other	36,168.79	5,603.17	30,565.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,784,872.82	4,598.45	1,780,274.37	0.00	0.00
Facilities Acquisition	4,404,160.77	0.00	4,404,160.77	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,308,613.55	1,045,165.85	3,263,447.70	0.00	0.00
Community Services	1,226,660.12	67,020.69	1,159,639.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,664,172.91	26,664,172.91	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	119,989,571.12	27,864,797.68	79,605,226.65	12,519,546.79	3,386,606.42

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41120

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,631,107.72	23,502.51	8,607,605.21	0.00	0.00
Support Serv - Pupil	442,817.91	917.03	441,900.88	0.00	0.00
Support Serv - Instructional	523,867.82	9,790.10	514,077.72	0.00	0.00
Support Serv - Board of Ed	75,995.89	0.00	75,995.89	0.00	0.00
Support Serv - Executive Adm	301,890.97	700.00	301,190.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	655,987.35	2,972.93	653,014.42	0.00	0.00
Support Serv - Business Operations and Maintenance	296,348.73 1,347,408.90	8,614.51 4,458.80	0.00 0.00	287,734.22 1,342,950.10	287,734.22 0.00
Pupil Transportation	112,315.35	0.00	112,315.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	318,258.75	105,222.17	0.00	213,036.58	213,036.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	10,000.00	0.00	10,000.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	303.00	0.00	303.00	0.00	0.00
Payments to Government Agencies	857,665.25	0.00	857,665.25	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,250.00	0.00	1,250.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	25,669.31	25,669.31	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	751,013.47	270,343.89	480,669.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	875.34	875.34	0.00	0.00	0.00
Capital Project Funds					
All Costs	170,911.66	170,911.66	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,523,687.42	623,978.25	12,055,988.27	1,843,720.90	500,770.80

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41130

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,340,681.15	201,395.24	28,139,285.91	0.00	0.00
Support Serv - Pupil	1,542,340.25	2,721.50	1,539,618.75	0.00	0.00
Support Serv - Instructional	1,563,043.08	8,023.51	1,555,019.57	0.00	0.00
Support Serv - Board of Ed	118,219.46	0.00	118,219.46	0.00	0.00
Support Serv - Executive Adm	256,928.03	0.00	256,928.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,822,233.54	5,768.16	2,816,465.38	0.00	0.00
Support Serv - Business	728,766.81	4,199.68	0.00	724,567.13	724,567.13
Operations and Maintenance	4,517,118.23	52,831.12	0.00	4,464,287.11	0.00
Pupil Transportation	1,811,998.14	243,402.31	1,568,595.83	0.00	0.00
Support Serv - Planning & Research	876.33	0.00	876.33	0.00	0.00
Support Serv - Communication	42,323.37	0.00	42,323.37	0.00	0.00
Support Serv - Staff & Personnel	297,264.93	2,567.46	0.00	294,697.47	294,697.47
Support Serv - Technology	1,113,843.42	646,273.35	0.00	467,570.07	467,570.07
Support Serv - Pupil Accounting	72,233.79	0.00	72,233.79	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	788,677.21	1,307.70	787,369.51	0.00	0.00
Payments to Government Agencies	2,548,846.44	0.00	2,548,846.44	0.00	0.00
Facilities Acquisition	24,521.00	0.00	24,521.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	34,862.28	0.00	0.00	34,862.28	0.00
Pupil Transportation	56,608.92	0.00	56,608.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,112,794.54	575,432.91	1,537,361.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,242,540.79	1,242,540.79	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,036,721.71	2,986,463.73	41,064,273.92	5,985,984.06	1,486,834.67

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41140

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,434,432.42	127,117.34	10,307,315.08	0.00	0.00
Support Serv - Pupil	544,437.75	0.00	544,437.75	0.00	0.00
Support Serv - Instructional	830,918.24	4,221.40	826,696.84	0.00	0.00
Support Serv - Board of Ed	232,084.09	0.00	232,084.09	0.00	0.00
Support Serv - Executive Adm	226,071.10	0.00	226,071.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,244,540.71	0.00	1,244,540.71	0.00	0.00
Support Serv - Business Operations and Maintenance	371,050.65 1,452,639.29	33,047.25 8,530.94	0.00 0.00	338,003.40 1,444,108.35	338,003.40 0.00
Pupil Transportation	224,095.55	0.00	224,095.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	208,589.86	122,336.03	0.00	86,253.83	86,253.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	58,402.42	0.00	58,402.42	0.00	0.00
Payments to Government Agencies	968,961.73	34,210.18	934,751.55	0.00	0.00
Facilities Acquisition	54,740.80	54,740.80	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	59,266.96	0.00	0.00	59,266.96	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,031,212.12	389,212.31	641,999.81	0.00	0.00
Community Services	122,164.04	429.00	121,735.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,063,607.73	773,845.25	15,362,129.94	1,927,632.54	424,257.23

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41145

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,997,760.71	249,006.25	16,748,754.46	0.00	0.00
Support Serv - Pupil	804,744.34	0.00	804,744.34	0.00	0.00
Support Serv - Instructional	1,023,990.68	0.00	1,023,990.68	0.00	0.00
Support Serv - Board of Ed	162,954.78	0.00	162,954.78	0.00	0.00
Support Serv - Executive Adm	505,352.14	180.00	505,172.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,785,874.05	2,399.06	1,783,474.99	0.00	0.00
Support Serv - Business	701,954.03	208,834.48	0.00	493,119.55	493,119.55
Operations and Maintenance	2,939,849.98	11,026.85	0.00	2,928,823.13	0.00
Pupil Transportation	1,262,527.42	0.00	1,262,527.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	63,420.13	0.00	63,420.13	0.00	0.00
Support Serv - Staff & Personnel	6,095.52	0.00	0.00	6,095.52	6,095.52
Support Serv - Technology	456,340.95	23,180.87	0.00	433,160.08	433,160.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	297,131.89	2,965.52	294,166.37	0.00	0.00
Payments to Government Agencies	2,356,583.82	0.00	2,356,583.82	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,649,705.28	571,333.88	1,078,371.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,014,285.72	1,068,926.91	26,084,160.53	3,861,198.28	932,375.15

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41150

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,965,527.50	0.00	6,965,527.50	0.00	0.00
Support Serv - Pupil	221,993.09	0.00	221,993.09	0.00	0.00
Support Serv - Instructional	306,514.52	0.00	306,514.52	0.00	0.00
Support Serv - Board of Ed	65,624.99	0.00	65,624.99	0.00	0.00
Support Serv - Executive Adm	181,948.75	0.00	181,948.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	542,216.81	0.00	542,216.81	0.00	0.00
Support Serv - Business	183,465.35	34,256.89	0.00	149,208.46	149,208.46
Operations and Maintenance	1,143,197.95	0.00	0.00	1,143,197.95	0.00
Pupil Transportation	721,315.61	59,199.00	662,116.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	132,354.38	0.00	0.00	132,354.38	132,354.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	184,580.90	19,420.23	165,160.67	0.00	0.00
Payments to Government Agencies	456,653.81	0.00	456,653.81	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,067.50	0.00	0.00	1,067.50	1,067.50
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	685,750.13	231,997.57	453,752.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	127.00	127.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,042,928.63	7,042,928.63	0.00	0.00	0.00
Trust Funds					
All Costs	8,154.34	0.00	8,154.34	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,843,421.26	7,387,929.32	10,029,663.65	1,425,828.29	282,630.34

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41160

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	46,612,259.85	944,793.24	45,667,466.61	0.00	0.00
Support Serv - Pupil	4,326,389.50	0.00	4,326,389.50	0.00	0.00
Support Serv - Instructional	3,499,098.75	19,392.06	3,479,706.69	0.00	0.00
Support Serv - Board of Ed	229,853.77	0.00	229,853.77	0.00	0.00
Support Serv - Executive Adm	1,348,521.89	19,505.00	1,329,016.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,969,403.13	0.00	3,969,403.13	0.00	0.00
Support Serv - Business	634,168.94	0.00	0.00	634,168.94	634,168.94
Operations and Maintenance	7,005,680.58	79,639.11	0.00	6,926,041.47	0.00
Pupil Transportation	1,561,491.27	179,199.00	1,382,292.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	892,746.36	77,594.18	0.00	815,152.18	815,152.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	2,378,986.07	0.00	2,378,986.07	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,614,825.25	1,181,110.38	2,433,714.87	0.00	0.00
Community Services	474,006.09	161,519.66	312,486.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	33,811,789.33	33,811,789.33	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	110,359,220.78	36,474,541.96	65,509,316.23	8,375,362.59	1,449,321.12

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41170

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,288,513.83	49,504.25	18,239,009.58	0.00	0.00
Support Serv - Pupil	707,980.07	0.00	707,980.07	0.00	0.00
Support Serv - Instructional	1,253,542.44	0.00	1,253,542.44	0.00	0.00
Support Serv - Board of Ed	140,504.61	0.00	140,504.61	0.00	0.00
Support Serv - Executive Adm	387,753.44	10,739.00	377,014.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,872,891.95	0.00	1,872,891.95	0.00	0.00
Support Serv - Business Operations and Maintenance	662,097.62 2,939,074.46	112,612.26 28,579.76	0.00 0.00	549,485.36 2,910,494.70	549,485.36 0.00
Pupil Transportation	1,542,481.01	59,917.00	1,482,564.01	0.00	0.00
Support Serv - Planning & Research	89,330.30	0.00	89,330.30	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	549,521.56	89,966.43	0.00	459,555.13	459,555.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,774.77	0.00	6,774.77	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	406,442.51	37,738.33	368,704.18	0.00	0.00
Payments to Government Agencies	2,279,480.04	535.81	2,278,944.23	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 2,144.53	0.00 0.00	0.00 0.00	0.00 2,144.53	0.00 0.00
Pupil Transportation	18,829.32	0.00	18,829.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,825,990.44	525,494.88	1,300,495.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	625.27	625.27	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,077,476.51	4,077,476.51	0.00	0.00	0.00
Trust Funds					
All Costs	10,477.40	0.00	10,477.40	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,061,932.08	4,993,189.50	28,147,062.86	3,921,679.72	1,009,040.49

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41210

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	34,323,637.69	62,023.91	34,261,613.78	0.00	0.00
Support Serv - Pupil	1,319,676.92	0.00	1,319,676.92	0.00	0.00
Support Serv - Instructional	2,256,208.42	46,155.70	2,210,052.72	0.00	0.00
Support Serv - Board of Ed	177,831.52	0.00	177,831.52	0.00	0.00
Support Serv - Executive Adm	341,322.89	0.00	341,322.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,660,352.53	0.00	3,660,352.53	0.00	0.00
Support Serv - Business Operations and Maintenance	1,417,038.78 6,217,784.35	294,925.61 77,565.00	0.00 0.00	1,122,113.17 6,140,219.35	1,122,113.17 0.00
Pupil Transportation	2,600,510.36	3,350.00	2,597,160.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	422,855.52	0.00	0.00	422,855.52	422,855.52
Support Serv - Technology	1,337,200.28	229,084.94	0.00	1,108,115.34	1,108,115.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,932,384.84	36,343.35	1,896,041.49	0.00	0.00
Payments to Government Agencies	3,339,102.77	0.00	3,339,102.77	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	12,296.56	0.00	12,296.56	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,014,580.41	1,025,420.09	1,989,160.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,970.35	8,970.35	0.00	0.00	0.00
Trust Funds					
All Costs	50,893.56	0.00	50,893.56	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	62,432,647.75	1,783,838.95	51,855,505.42	8,793,303.38	2,653,084.03

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41240

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,952,537.02	7,484.00	14,945,053.02	0.00	0.00
Support Serv - Pupil	697,120.35	0.00	697,120.35	0.00	0.00
Support Serv - Instructional	644,273.67	0.00	644,273.67	0.00	0.00
Support Serv - Board of Ed	195,644.58	0.00	195,644.58	0.00	0.00
Support Serv - Executive Adm	442,850.70	0.00	442,850.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,450,252.81	0.00	1,450,252.81	0.00	0.00
Support Serv - Business	264,046.29	97,768.71	0.00	166,277.58	166,277.58
Operations and Maintenance	1,786,463.25	13,264.00	0.00	1,773,199.25	0.00
Pupil Transportation	1,103,481.53	69,124.00	1,034,357.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	174,885.37	52,963.00	0.00	121,922.37	121,922.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	183,087.75	8,521.61	174,566.14	0.00	0.00
Payments to Government Agencies	1,407,170.74	0.00	1,407,170.74	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,813.27	0.00	0.00	2,813.27	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,291,507.60	368,731.71	922,775.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	15,538.20	15,538.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,529,276.40	2,529,276.40	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,140,949.53	3,162,671.63	21,914,065.43	2,064,212.47	288,199.95

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	585,796.41	17,308.60	568,487.81	0.00	0.00
Support Serv - Pupil	828.00	0.00	828.00	0.00	0.00
Support Serv - Instructional	11,110.83	0.00	11,110.83	0.00	0.00
Support Serv - Board of Ed	11,345.48	0.00	11,345.48	0.00	0.00
Support Serv - Executive Adm	103,357.79	0.00	103,357.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	124,055.48	1,216.80	122,838.68	0.00	0.00
Support Serv - Business	16,511.76	0.00	0.00	16,511.76	16,511.76
Operations and Maintenance	188,331.29	0.00	0.00	188,331.29	0.00
Pupil Transportation	427.07	0.00	427.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	235.00	0.00	0.00	235.00	235.00
Support Serv - Technology	5,767.93	0.00	0.00	5,767.93	5,767.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	21,496.48	0.00	21,496.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,750.50	1,750.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	29,171.96	7,515.85	21,656.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,100,185.98	27,791.75	861,548.25	210,845.98	22,514.69

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,010,051.73	8,175.95	1,001,875.78	0.00	0.00
Support Serv - Pupil	119,008.87	10,699.10	108,309.77	0.00	0.00
Support Serv - Instructional	282,686.31	0.00	282,686.31	0.00	0.00
Support Serv - Board of Ed	3,525.00	0.00	3,525.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	177,032.74	0.00	0.00	177,032.74	0.00
Pupil Transportation	7,022.07	0.00	7,022.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,124.00	0.00	0.00	1,124.00	1,124.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	41,938.00	0.00	41,938.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,642,388.72	18,875.05	1,445,356.93	178,156.74	1,124.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41904

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,547,495.00	55,035.00	1,492,460.00	0.00	0.00
Support Serv - Pupil	121,992.00	0.00	121,992.00	0.00	0.00
Support Serv - Instructional	165,811.00	0.00	165,811.00	0.00	0.00
Support Serv - Board of Ed	13,512.00	0.00	13,512.00	0.00	0.00
Support Serv - Executive Adm	318,775.00	0.00	318,775.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	270,383.00	0.00	270,383.00	0.00	0.00
Support Serv - Business	24,880.00	24,020.00	0.00	860.00	860.00
Operations and Maintenance	281,971.00	0.00	0.00	281,971.00	0.00
Pupil Transportation	1,450.00	0.00	1,450.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,455.00	0.00	16,455.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,436.00	0.00	4,436.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	160,217.00	94,318.00	65,899.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,927,377.00	173,373.00	2,471,173.00	282,831.00	860.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41905

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,237,442.00	0.00	2,237,442.00	0.00	0.00
Support Serv - Pupil	118,441.00	0.00	118,441.00	0.00	0.00
Support Serv - Instructional	290,212.00	0.00	290,212.00	0.00	0.00
Support Serv - Board of Ed	26,724.00	0.00	26,724.00	0.00	0.00
Support Serv - Executive Adm	737,527.00	0.00	737,527.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	308,985.00	0.00	308,985.00	0.00	0.00
Support Serv - Business	112,457.00	0.00	0.00	112,457.00	112,457.00
Operations and Maintenance	1,078,593.00	0.00	0.00	1,078,593.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	59,678.00	0.00	0.00	59,678.00	59,678.00
Support Serv - Technology	31,161.00	0.00	0.00	31,161.00	31,161.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	262,498.00	0.00	262,498.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	127,723.00	0.00	127,723.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,391,441.00	0.00	4,109,552.00	1,281,889.00	203,296.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41908

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	685,647.00	0.00	685,647.00	0.00	0.00
Support Serv - Pupil	24,721.00	0.00	24,721.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	11,244.00	0.00	11,244.00	0.00	0.00
Support Serv - Executive Adm	66,985.00	0.00	66,985.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	173,974.00	0.00	173,974.00	0.00	0.00
Support Serv - Business	13,079.00	3,926.00	0.00	9,153.00	9,153.00
Operations and Maintenance	80,208.00	1,184.00	0.00	79,024.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,055,858.00	5,110.00	962,571.00	88,177.00	9,153.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41909

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,270,671.00	0.00	2,270,671.00	0.00	0.00
Support Serv - Pupil	133,671.00	0.00	133,671.00	0.00	0.00
Support Serv - Instructional	264,047.00	0.00	264,047.00	0.00	0.00
Support Serv - Board of Ed	33,818.00	0.00	33,818.00	0.00	0.00
Support Serv - Executive Adm	661,948.00	0.00	661,948.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	284,696.00	0.00	284,696.00	0.00	0.00
Support Serv - Business	97,829.00	0.00	0.00	97,829.00	97,829.00
Operations and Maintenance	1,007,240.00	0.00	0.00	1,007,240.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	49,195.00	0.00	0.00	49,195.00	49,195.00
Support Serv - Technology	27,742.00	0.00	0.00	27,742.00	27,742.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	265,174.00	0.00	265,174.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	172,873.00	0.00	172,873.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,268,904.00	0.00	4,086,898.00	1,182,006.00	174,766.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41910

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,151,009.00	0.00	2,151,009.00	0.00	0.00
Support Serv - Pupil	113,514.00	0.00	113,514.00	0.00	0.00
Support Serv - Instructional	237,309.00	0.00	237,309.00	0.00	0.00
Support Serv - Board of Ed	22,753.00	0.00	22,753.00	0.00	0.00
Support Serv - Executive Adm	563,454.00	0.00	563,454.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	271,510.00	0.00	271,510.00	0.00	0.00
Support Serv - Business	81,577.00	0.00	0.00	81,577.00	81,577.00
Operations and Maintenance	1,009,580.00	0.00	0.00	1,009,580.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	41,711.00	0.00	0.00	41,711.00	41,711.00
Support Serv - Technology	22,617.00	0.00	0.00	22,617.00	22,617.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	203,919.00	0.00	203,919.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	136,548.00	0.00	136,548.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,855,501.00	0.00	3,700,016.00	1,155,485.00	145,905.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41911

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	706,793.00	0.00	706,793.00	0.00	0.00
Support Serv - Pupil	21,743.00	0.00	21,743.00	0.00	0.00
Support Serv - Instructional	7,125.00	0.00	7,125.00	0.00	0.00
Support Serv - Board of Ed	339.00	0.00	339.00	0.00	0.00
Support Serv - Executive Adm	153,290.00	0.00	153,290.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	145,337.00	0.00	145,337.00	0.00	0.00
Support Serv - Business	25,203.00	4,459.00	0.00	20,744.00	20,744.00
Operations and Maintenance	127,988.00	2,006.00	0.00	125,982.00	0.00
Pupil Transportation	20.00	0.00	20.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,219.00	0.00	16,219.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,974.00	0.00	13,974.00	0.00	0.00
Payments to Government Agencies	406.00	406.00	0.00	0.00	0.00
Facilities Acquisition	764,309.00	764,309.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,982,746.00	771,180.00	1,064,840.00	146,726.00	20,744.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41913

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	482,042.89	140.40	481,902.49	0.00	0.00
Support Serv - Pupil	120,446.79	0.00	120,446.79	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	174,412.76	0.00	174,412.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	179,233.28	7,450.00	171,783.28	0.00	0.00
Support Serv - Business	100,956.33	87,383.39	0.00	13,572.94	13,572.94
Operations and Maintenance	191,139.48	247.44	0.00	190,892.04	0.00
Pupil Transportation	4,028.93	0.00	4,028.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,246.42	18,476.82	17,769.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,288,506.88	113,698.05	970,343.85	204,464.98	13,572.94

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41914

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,095,175.00	0.00	2,095,175.00	0.00	0.00
Support Serv - Pupil	100,621.00	0.00	100,621.00	0.00	0.00
Support Serv - Instructional	322,186.00	0.00	322,186.00	0.00	0.00
Support Serv - Board of Ed	35,088.00	0.00	35,088.00	0.00	0.00
Support Serv - Executive Adm	838,871.00	0.00	838,871.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	275,717.00	0.00	275,717.00	0.00	0.00
Support Serv - Business	130,259.00	0.00	0.00	130,259.00	130,259.00
Operations and Maintenance	954,367.00	0.00	0.00	954,367.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	67,346.00	0.00	0.00	67,346.00	67,346.00
Support Serv - Technology	36,517.00	0.00	0.00	36,517.00	36,517.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	304,565.00	0.00	304,565.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	810,397.00	810,397.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	131,773.00	0.00	131,773.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,102,882.00	810,397.00	4,103,996.00	1,188,489.00	234,122.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41915

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,944,708.00	0.00	1,944,708.00	0.00	0.00
Support Serv - Pupil	67,277.00	0.00	67,277.00	0.00	0.00
Support Serv - Instructional	264,930.00	0.00	264,930.00	0.00	0.00
Support Serv - Board of Ed	26,273.00	0.00	26,273.00	0.00	0.00
Support Serv - Executive Adm	696,070.00	0.00	696,070.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	285,606.00	0.00	285,606.00	0.00	0.00
Support Serv - Business	105,644.00	0.00	0.00	105,644.00	105,644.00
Operations and Maintenance	942,361.00	0.00	0.00	942,361.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	54,573.00	0.00	0.00	54,573.00	54,573.00
Support Serv - Technology	29,592.00	0.00	0.00	29,592.00	29,592.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	305,594.00	0.00	305,594.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	101,516.00	0.00	101,516.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,824,144.00	0.00	3,691,974.00	1,132,170.00	189,809.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41916

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,029,915.00	0.00	2,029,915.00	0.00	0.00
Support Serv - Pupil	109,440.00	0.00	109,440.00	0.00	0.00
Support Serv - Instructional	257,153.00	0.00	257,153.00	0.00	0.00
Support Serv - Board of Ed	25,669.00	0.00	25,669.00	0.00	0.00
Support Serv - Executive Adm	674,747.00	0.00	674,747.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	297,426.00	0.00	297,426.00	0.00	0.00
Support Serv - Business	100,468.00	0.00	0.00	100,468.00	100,468.00
Operations and Maintenance	1,009,028.00	0.00	0.00	1,009,028.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	50,375.00	0.00	0.00	50,375.00	50,375.00
Support Serv - Technology	27,315.00	0.00	0.00	27,315.00	27,315.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	300,646.00	0.00	300,646.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	102,434.00	0.00	102,434.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,984,616.00	0.00	3,797,430.00	1,187,186.00	178,158.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41917

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	963,517.63	0.00	963,517.63	0.00	0.00
Support Serv - Pupil	70,890.56	0.00	70,890.56	0.00	0.00
Support Serv - Instructional	146,500.64	16,326.40	130,174.24	0.00	0.00
Support Serv - Board of Ed	8,657.44	0.00	8,657.44	0.00	0.00
Support Serv - Executive Adm	182,104.15	0.00	182,104.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	158,554.29	0.00	158,554.29	0.00	0.00
Support Serv - Business Operations and Maintenance	99,130.64 246,268.22	18,771.66 31,256.18	0.00 0.00	80,358.98 215,012.04	80,358.98 0.00
Pupil Transportation	144,462.02	0.00	144,462.02	0.00	0.00
Support Serv - Planning & Research	11,884.60	0.00	11,884.60	0.00	0.00
Support Serv - Communication	10,659.66	0.00	10,659.66	0.00	0.00
Support Serv - Staff & Personnel	34,871.17	0.00	0.00	34,871.17	34,871.17
Support Serv - Technology	14,973.38	0.00	0.00	14,973.38	14,973.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	11.07	0.00	11.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	161,149.35	131.69	161,017.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,912.50	5,912.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,139,045.79	3,139,045.79	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,398,593.11	3,211,444.22	1,841,933.32	345,215.57	130,203.53

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41918

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	755,087.41	0.00	755,087.41	0.00	0.00
Support Serv - Pupil	48,670.61	0.00	48,670.61	0.00	0.00
Support Serv - Instructional	61,034.86	0.00	61,034.86	0.00	0.00
Support Serv - Board of Ed	64,237.57	0.00	64,237.57	0.00	0.00
Support Serv - Executive Adm	68,700.77	0.00	68,700.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	247,203.65	129,770.38	117,433.27	0.00	0.00
Support Serv - Business	61,733.99	172.86	0.00	61,561.13	61,561.13
Operations and Maintenance	267,725.08	0.00	0.00	267,725.08	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	80,297.77	17,092.97	0.00	63,204.80	63,204.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	51,283.58	0.00	51,283.58	0.00	0.00
Support Serv - Other	7,620.99	0.00	7,620.99	0.00	0.00
Community Services	9,336.97	0.00	9,336.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	324,917.54	290,924.89	33,992.65	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,047,850.79	437,961.10	1,217,398.68	392,491.01	124,765.93

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41919

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,005,635.00	0.00	2,005,635.00	0.00	0.00
Support Serv - Pupil	144,421.00	0.00	144,421.00	0.00	0.00
Support Serv - Instructional	218,380.00	0.00	218,380.00	0.00	0.00
Support Serv - Board of Ed	21,941.00	0.00	21,941.00	0.00	0.00
Support Serv - Executive Adm	554,200.00	0.00	554,200.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	272,925.00	0.00	272,925.00	0.00	0.00
Support Serv - Business	76,688.00	0.00	0.00	76,688.00	76,688.00
Operations and Maintenance	1,004,227.00	0.00	0.00	1,004,227.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	36,074.00	0.00	0.00	36,074.00	36,074.00
Support Serv - Technology	22,112.00	0.00	0.00	22,112.00	22,112.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	185,287.00	0.00	185,287.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	159,082.00	0.00	159,082.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,700,972.00	0.00	3,561,871.00	1,139,101.00	134,874.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41920

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,847,720.00	0.00	1,847,720.00	0.00	0.00
Support Serv - Pupil	104,006.00	0.00	104,006.00	0.00	0.00
Support Serv - Instructional	212,939.00	0.00	212,939.00	0.00	0.00
Support Serv - Board of Ed	22,085.00	0.00	22,085.00	0.00	0.00
Support Serv - Executive Adm	527,779.00	0.00	527,779.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	274,864.00	0.00	274,864.00	0.00	0.00
Support Serv - Business	74,932.00	0.00	0.00	74,932.00	74,932.00
Operations and Maintenance	1,025,114.00	0.00	0.00	1,025,114.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	36,288.00	0.00	0.00	36,288.00	36,288.00
Support Serv - Technology	20,464.00	0.00	0.00	20,464.00	20,464.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	261,917.00	0.00	261,917.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	101,495.00	0.00	101,495.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,509,603.00	0.00	3,352,805.00	1,156,798.00	131,684.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 41921

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	995,378.22	30,322.39	965,055.83	0.00	0.00
Support Serv - Pupil	50,621.38	0.00	50,621.38	0.00	0.00
Support Serv - Instructional	19,564.65	0.00	19,564.65	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	74,533.56	0.00	74,533.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	165,554.13	0.00	165,554.13	0.00	0.00
Support Serv - Business	9,837.59	6,793.91	0.00	3,043.68	3,043.68
Operations and Maintenance	195,771.79	5,246.67	0.00	190,525.12	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,000.14	0.00	10,000.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60,140.03	0.00	60,140.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,581,401.49	42,362.97	1,345,469.72	193,568.80	3,043.68

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 42030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	55,350.19	0.00	55,350.19	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	12,036.47	0.00	12,036.47	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,263.63	0.00	0.00	8,263.63	0.00
Pupil Transportation	28,898.44	0.00	28,898.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	104,548.73	0.00	96,285.10	8,263.63	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 43040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,127,855.69	0.00	4,127,855.69	0.00	0.00
Support Serv - Pupil	151,755.95	0.00	151,755.95	0.00	0.00
Support Serv - Instructional	411,348.84	0.00	411,348.84	0.00	0.00
Support Serv - Board of Ed	75,404.87	0.00	75,404.87	0.00	0.00
Support Serv - Executive Adm	222,733.71	0.00	222,733.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	441,726.83	0.00	441,726.83	0.00	0.00
Support Serv - Business Operations and Maintenance	231,111.38 798,767.80	62,940.23 33,078.72	0.00 0.00	168,171.15 765,689.08	168,171.15 0.00
Pupil Transportation	468,102.97	0.00	468,102.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	491,056.43	362,740.00	0.00	128,316.43	128,316.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,686,601.39	0.00	4,686,601.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	26,283.74	26,283.74	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	535,804.99	169,228.34	366,576.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,245.60	1,245.60	0.00	0.00	0.00
Capital Project Funds					
All Costs	122,395.98	122,395.98	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,792,196.17	777,912.61	10,952,106.90	1,062,176.66	296,487.58

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 44000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	141,915.16	0.00	141,915.16	0.00	0.00
Support Serv - Pupil	31,467.40	0.00	31,467.40	0.00	0.00
Support Serv - Instructional	444,511.16	5,571.39	438,939.77	0.00	0.00
Support Serv - Board of Ed	21,509.16	0.00	21,509.16	0.00	0.00
Support Serv - Executive Adm	620,259.25	8,937.44	611,321.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	97,108.53	0.00	97,108.53	0.00	0.00
Support Serv - Business	458,679.83	152.46	0.00	458,527.37	458,527.37
Operations and Maintenance	199,432.91	40,607.85	0.00	158,825.06	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	120.00	0.00	120.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	158,581.06	3,567.73	0.00	155,013.33	155,013.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	607,433.05	69,394.12	538,038.93	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	118,504.46	0.00	118,504.46	0.00	0.00
Payments to Government Agencies	93,740.89	93,740.89	0.00	0.00	0.00
Facilities Acquisition	11,973.94	11,973.94	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,006,507.22	207,165.48	3,799,341.74	0.00	0.00
Support Serv - Pupil	1,875,703.83	25,993.36	1,849,710.47	0.00	0.00
Support Serv - Instructional	882,057.86	126.19	881,931.67	0.00	0.00
Support Serv - Board of Ed	10,250.00	0.00	10,250.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	591,660.70	1,548.02	590,112.68	0.00	0.00
Support Serv - Business	754.48	0.00	0.00	754.48	754.48
Operations and Maintenance	800,220.47	57,177.61	0.00	743,042.86	0.00
Pupil Transportation	9,136.00	0.00	9,136.00	0.00	0.00
Support Serv - Planning & Research	36,650.00	0.00	36,650.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	29,681.40	0.00	29,681.40	0.00	0.00
Support Serv - Other	1,144.87	0.00	1,144.87	0.00	0.00
Community Services	147,601.19	0.00	147,601.19	0.00	0.00
Payments to Government Agencies	1,484,541.89	1,014,292.16	470,249.73	0.00	0.00
Facilities Acquisition	637,135.25	637,135.25	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,518,281.96	2,177,383.89	9,824,734.97	1,516,163.10	614,295.18

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 44010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	32,585,723.25	56,815.44	32,528,907.81	0.00	0.00
Support Serv - Pupil	2,521,101.49	748.50	2,520,352.99	0.00	0.00
Support Serv - Instructional	2,209,083.59	162,392.37	2,046,691.22	0.00	0.00
Support Serv - Board of Ed	217,027.49	1,262.94	215,764.55	0.00	0.00
Support Serv - Executive Adm	273,258.91	3,457.57	269,801.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,661,261.25	0.00	3,661,261.25	0.00	0.00
Support Serv - Business	916,486.42	127,411.41	0.00	789,075.01	789,075.01
Operations and Maintenance	4,383,135.30	92,677.91	0.00	4,290,457.39	0.00
Pupil Transportation	3,496,310.19	587,556.00	2,908,754.19	0.00	0.00
Support Serv - Planning & Research	14,149.12	0.00	14,149.12	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	302,548.28	2,361.98	0.00	300,186.30	300,186.30
Support Serv - Technology	196,018.23	24,253.60	0.00	171,764.63	171,764.63
Support Serv - Pupil Accounting	41,261.66	0.00	41,261.66	0.00	0.00
Support Serv - Central - Other	169,702.01	2,687.87	167,014.14	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	398,933.87	7,704.17	391,229.70	0.00	0.00
Payments to Government Agencies	127,813.58	0.00	127,813.58	0.00	0.00
Facilities Acquisition	58,144.89	58,144.89	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,458.80	0.00	0.00	15,458.80	0.00
Pupil Transportation	2,270.25	0.00	2,270.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,421,593.17	1,115,612.78	2,305,980.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,266.00	3,266.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,148,881.81	4,148,881.81	0.00	0.00	0.00
Trust Funds					
All Costs	6,480.29	0.00	6,480.29	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	59,169,909.85	6,395,235.24	47,207,732.48	5,566,942.13	1,261,025.94

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 44020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,011,447.02	29,408.48	7,982,038.54	0.00	0.00
Support Serv - Pupil	737,402.41	0.00	737,402.41	0.00	0.00
Support Serv - Instructional	462,033.32	0.00	462,033.32	0.00	0.00
Support Serv - Board of Ed	52,031.12	0.00	52,031.12	0.00	0.00
Support Serv - Executive Adm	262,505.45	229.00	262,276.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	733,742.10	449.00	733,293.10	0.00	0.00
Support Serv - Business Operations and Maintenance	228,333.26 1,077,814.30	56,443.20 931.20	0.00 0.00	171,890.06 1,076,883.10	171,890.06 0.00
Pupil Transportation	716,546.46	0.00	716,546.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	23,035.00	0.00	0.00	23,035.00	23,035.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	139,172.58	0.00	139,172.58	0.00	0.00
Payments to Government Agencies	72,361.34	0.00	72,361.34	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	678,421.65	227,888.86	450,532.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,497,731.85	10,497,731.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,692,577.86	10,813,081.59	11,607,688.11	1,271,808.16	194,925.06

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 44050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,326,567.34	1,066.93	3,325,500.41	0.00	0.00
Support Serv - Pupil	117,542.28	0.00	117,542.28	0.00	0.00
Support Serv - Instructional	139,728.92	193.70	139,535.22	0.00	0.00
Support Serv - Board of Ed	37,689.52	0.00	37,689.52	0.00	0.00
Support Serv - Executive Adm	182,274.73	129.99	182,144.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	395,091.71	0.00	395,091.71	0.00	0.00
Support Serv - Business	105,847.13	20,876.04	0.00	84,971.09	84,971.09
Operations and Maintenance	596,544.59	14,253.66	0.00	582,290.93	0.00
Pupil Transportation	285,779.63	0.00	285,779.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	550.00	0.00	0.00	550.00	550.00
Support Serv - Technology	32,968.01	0.00	0.00	32,968.01	32,968.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,181.27	0.00	11,181.27	0.00	0.00
Community Services	24,890.28	0.00	24,890.28	0.00	0.00
Payments to Government Agencies	104,359.95	0.00	104,359.95	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	12,051.61	0.00	12,051.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	372,113.77	144,243.07	227,870.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	500.00	500.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	170,896.03	170,896.03	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,916,576.77	352,159.42	4,863,637.32	700,780.03	118,489.10

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 44060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,185,544.08	41,543.62	10,144,000.46	0.00	0.00
Support Serv - Pupil	864,848.29	0.00	864,848.29	0.00	0.00
Support Serv - Instructional	808,317.97	6,802.43	801,515.54	0.00	0.00
Support Serv - Board of Ed	110,215.89	13,500.00	96,715.89	0.00	0.00
Support Serv - Executive Adm	289,812.36	1,295.00	288,517.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,363,936.78	20,288.36	1,343,648.42	0.00	0.00
Support Serv - Business	237,204.93	40,733.42	0.00	196,471.51	196,471.51
Operations and Maintenance	1,753,570.57	49,256.76	0.00	1,704,313.81	0.00
Pupil Transportation	1,231,395.91	68,577.83	1,162,818.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	218,155.70	1,647.65	0.00	216,508.05	216,508.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	41,425.82	0.00	41,425.82	0.00	0.00
Payments to Government Agencies	41,498.83	0.00	41,498.83	0.00	0.00
Facilities Acquisition	171,801.23	171,801.23	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	48,492.26	0.00	0.00	48,492.26	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,483,845.65	701,859.57	781,986.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,889.37	4,889.37	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,067,597.38	5,067,597.38	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,922,553.02	6,189,792.62	15,566,974.77	2,165,785.63	412,979.56

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 44090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,399,532.33	54,928.63	12,344,603.70	0.00	0.00
Support Serv - Pupil	901,905.22	448.70	901,456.52	0.00	0.00
Support Serv - Instructional	448,185.11	3,579.55	444,605.56	0.00	0.00
Support Serv - Board of Ed	104,700.02	0.00	104,700.02	0.00	0.00
Support Serv - Executive Adm	245,237.93	476.05	244,761.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,012,075.92	1,724.73	1,010,351.19	0.00	0.00
Support Serv - Business Operations and Maintenance	262,223.43 1,824,403.55	53,729.08 88,989.64	0.00 0.00	208,494.35 1,735,413.91	208,494.35 0.00
Pupil Transportation	1,416,211.68	117,498.40	1,298,713.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	330,839.14	110,400.71	0.00	220,438.43	220,438.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	30,373.00	0.00	30,373.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,241,238.10	399,628.00	841,610.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,216,925.43	831,403.49	17,221,175.25	2,164,346.69	428,932.78

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 44901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,267,801.36	11,767.08	1,256,034.28	0.00	0.00
Support Serv - Pupil	72,251.25	0.00	72,251.25	0.00	0.00
Support Serv - Instructional	22,266.18	0.00	22,266.18	0.00	0.00
Support Serv - Board of Ed	72,757.50	0.00	72,757.50	0.00	0.00
Support Serv - Executive Adm	44,772.92	0.00	44,772.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	173,039.78	1,245.61	171,794.17	0.00	0.00
Support Serv - Business	31,278.22	2,027.80	0.00	29,250.42	29,250.42
Operations and Maintenance	218,885.72	1,400.02	0.00	217,485.70	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	130,708.89	7,809.53	122,899.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	74.88	74.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,033,836.70	24,324.92	1,762,775.66	246,736.12	29,250.42

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 45010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,382,458.44	0.00	4,382,458.44	0.00	0.00
Support Serv - Pupil	198,011.71	0.00	198,011.71	0.00	0.00
Support Serv - Instructional	139,710.52	28,312.73	111,397.79	0.00	0.00
Support Serv - Board of Ed	3,106.49	0.00	3,106.49	0.00	0.00
Support Serv - Executive Adm	264,661.67	495.95	264,165.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	414,528.23	0.00	414,528.23	0.00	0.00
Support Serv - Business Operations and Maintenance	116,848.11 647,063.74	35,993.17 6,855.99	0.00 0.00	80,854.94 640,207.75	80,854.94 0.00
Pupil Transportation	400,848.74	58,150.85	342,697.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	59,558.73	16,468.01	0.00	43,090.72	43,090.72
Support Serv - Pupil Accounting	40,627.40	12,590.80	28,036.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,000.00	0.00	1,000.00	0.00	0.00
Community Services	21,074.45	0.00	21,074.45	0.00	0.00
Payments to Government Agencies	106,211.05	0.00	106,211.05	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	485,969.61	176,785.56	309,184.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,281,678.89	335,653.06	6,181,872.42	764,153.41	123,945.66

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 45020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,683,777.75	0.00	2,683,777.75	0.00	0.00
Support Serv - Pupil	140,482.03	0.00	140,482.03	0.00	0.00
Support Serv - Instructional	94,477.40	31.79	94,445.61	0.00	0.00
Support Serv - Board of Ed	37,666.67	0.00	37,666.67	0.00	0.00
Support Serv - Executive Adm	127,370.19	0.00	127,370.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	200,434.43	0.00	200,434.43	0.00	0.00
Support Serv - Business Operations and Maintenance	121,928.73 402,748.75	13,461.00 0.00	0.00 0.00	108,467.73 402,748.75	108,467.73 0.00
Pupil Transportation	184,853.94	23,128.99	161,724.95	0.00	0.00
Support Serv - Planning & Research	2,507.69	0.00	2,507.69	0.00	0.00
Support Serv - Communication	21,201.75	0.00	21,201.75	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	62,974.88	803.24	0.00	62,171.64	62,171.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	13,417.22	0.00	13,417.22	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	315.00	0.00	315.00	0.00	0.00
Payments to Government Agencies	45,239.60	0.00	45,239.60	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	293,681.50	92,562.60	201,118.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	416,100.59	416,100.59	0.00	0.00	0.00
Capital Project Funds					
All Costs	490,257.84	490,257.84	0.00	0.00	0.00
Trust Funds					
All Costs	20,219.00	0.00	20,219.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,359,654.96	1,036,346.05	3,749,920.79	573,388.12	170,639.37

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 45040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,466,593.53	0.00	1,466,593.53	0.00	0.00
Support Serv - Pupil	29,406.07	0.00	29,406.07	0.00	0.00
Support Serv - Instructional	113,336.31	555.00	112,781.31	0.00	0.00
Support Serv - Board of Ed	22,581.66	0.00	22,581.66	0.00	0.00
Support Serv - Executive Adm	248,322.45	0.00	248,322.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	91,507.80	0.00	91,507.80	0.00	0.00
Support Serv - Business	109,488.41	0.00	0.00	109,488.41	109,488.41
Operations and Maintenance	334,757.79	25,340.00	0.00	309,417.79	0.00
Pupil Transportation	264,398.74	52,471.00	211,927.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	781.20	0.00	0.00	781.20	781.20
Support Serv - Technology	1,527.64	0.00	0.00	1,527.64	1,527.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	55,993.46	0.00	55,993.46	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	59,717.00	39,600.00	20,117.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	169,458.51	50,963.62	118,494.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	582,433.52	582,433.52	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,550,304.09	751,363.14	2,377,725.91	421,215.04	111,797.25

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 45050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,776,877.90	3,860.43	4,773,017.47	0.00	0.00
Support Serv - Pupil	416,889.88	0.00	416,889.88	0.00	0.00
Support Serv - Instructional	261,432.05	0.00	261,432.05	0.00	0.00
Support Serv - Board of Ed	24,855.53	1,000.00	23,855.53	0.00	0.00
Support Serv - Executive Adm	203,537.04	0.00	203,537.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	550,618.78	0.00	550,618.78	0.00	0.00
Support Serv - Business Operations and Maintenance	132,505.20 759,601.08	4,644.72 5,635.94	0.00 0.00	127,860.48 753,965.14	127,860.48 0.00
Pupil Transportation	518,213.27	96,748.59	421,464.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,155.36	0.00	0.00	1,155.36	1,155.36
Support Serv - Technology	273,110.59	136,291.05	0.00	136,819.54	136,819.54
Support Serv - Pupil Accounting	25,576.76	0.00	25,576.76	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,255.51	0.00	8,255.51	0.00	0.00
Community Services	186,117.72	4,018.79	182,098.93	0.00	0.00
Payments to Government Agencies	77,050.00	0.00	77,050.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	705.71	0.00	705.71	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	51,388.57	0.00	51,388.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	498,177.37	122,973.76	375,203.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	40,000.00	40,000.00	0.00	0.00	0.00
Trust Funds					
All Costs	52,077.29	0.00	52,077.29	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,858,145.61	415,173.28	7,423,171.81	1,019,800.52	265,835.38

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 46000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	170,410.72	0.00	170,410.72	0.00	0.00
Support Serv - Pupil	8,787.49	0.00	8,787.49	0.00	0.00
Support Serv - Instructional	1,611,586.68	30,882.51	1,580,704.17	0.00	0.00
Support Serv - Board of Ed	38,831.29	0.00	38,831.29	0.00	0.00
Support Serv - Executive Adm	277,880.01	0.00	277,880.01	0.00	0.00
Support Serv - Grant Writer	126,141.70	0.00	126,141.70	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	480,349.46 190,476.80	11,358.38 0.00	0.00 0.00	468,991.08 190,476.80	468,991.08 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	43,348.22	0.00	43,348.22	0.00	0.00
Support Serv - Communication	174,736.70	0.00	174,736.70	0.00	0.00
Support Serv - Staff & Personnel	328,765.56	53.00	0.00	328,712.56	328,712.56
Support Serv - Technology	667,422.92	25,000.00	0.00	642,422.92	642,422.92
Support Serv - Pupil Accounting	42,842.26	0.00	42,842.26	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	844,631.96	34,373.59	810,258.37	0.00	0.00
Payments to Government Agencies	440,544.34	252,308.64	188,235.70	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,336,862.94	130,864.80	9,205,998.14	0.00	0.00
Support Serv - Pupil	7,217,451.34	0.00	7,217,451.34	0.00	0.00
Support Serv - Instructional	1,357,228.73	9,500.00	1,347,728.73	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	467,157.67	0.00	467,157.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	963,363.20	3,787.27	959,575.93	0.00	0.00
Support Serv - Business Operations and Maintenance	213,554.80 1,916,496.06	30,363.59 0.00	0.00 0.00	183,191.21 1,916,496.06	183,191.21 0.00
Pupil Transportation	1,383,609.44	0.00	1,383,609.44	0.00	0.00
Support Serv - Planning & Research	18,932.91	0.00	18,932.91	0.00	0.00
Support Serv - Communication	3,466.10	0.00	3,466.10	0.00	0.00
Support Serv - Staff & Personnel	30,241.27	0.00	0.00	30,241.27	30,241.27
Support Serv - Technology	172,453.15	0.00	0.00	172,453.15	172,453.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	149,895.90	39,987.64	109,908.26	0.00	0.00
Community Services	788,264.76	89,311.33	698,953.43	0.00	0.00
Payments to Government Agencies	4,611,384.18	51,537.53	4,559,846.65	0.00	0.00
Facilities Acquisition	478.00	478.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,483,007.50	2,483,007.50	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,025,628.15	1,025,628.15	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,586,232.21	4,218,441.93	29,434,805.23	3,932,985.05	1,826,012.19

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 46010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,146,030.54	3,234.02	21,142,796.52	0.00	0.00
Support Serv - Pupil	2,031,106.11	0.00	2,031,106.11	0.00	0.00
Support Serv - Instructional	1,521,505.26	0.00	1,521,505.26	0.00	0.00
Support Serv - Board of Ed	594.63	0.00	594.63	0.00	0.00
Support Serv - Executive Adm	461,157.81	0.00	461,157.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,159,570.70	153.95	2,159,416.75	0.00	0.00
Support Serv - Business Operations and Maintenance	1,332,006.18 3,849,672.96	21,265.53 22,938.29	0.00 0.00	1,310,740.65 3,826,734.67	1,310,740.65 0.00
Pupil Transportation	1,286,988.92	64,684.00	1,222,304.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	262,395.95	2,729.54	0.00	259,666.41	259,666.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,979.00	0.00	3,979.00	0.00	0.00
Community Services	151,761.00	0.00	151,761.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,984.00	0.00	0.00	9,984.00	9,984.00
Operations and Maintenance	141.53	0.00	0.00	141.53	0.00
Pupil Transportation	8,220.02	0.00	8,220.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,299,952.32	662,254.86	1,637,697.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	300.00	300.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,810,224.25	4,810,224.25	0.00	0.00	0.00
Trust Funds					
All Costs	2,600.00	0.00	2,600.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	41,338,191.18	5,587,784.44	30,343,139.48	5,407,267.26	1,580,391.06

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 46020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,437,391.59	18,158.63	5,419,232.96	0.00	0.00
Support Serv - Pupil	165,498.07	54.00	165,444.07	0.00	0.00
Support Serv - Instructional	94,667.40	0.00	94,667.40	0.00	0.00
Support Serv - Board of Ed	3,323.48	0.00	3,323.48	0.00	0.00
Support Serv - Executive Adm	268,447.00	0.00	268,447.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	508,148.07	4,694.65	503,453.42	0.00	0.00
Support Serv - Business	194,759.54	17,665.32	0.00	177,094.22	177,094.22
Operations and Maintenance	907,642.51	10,113.47	0.00	897,529.04	0.00
Pupil Transportation	388,190.97	102,796.80	285,394.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,007.49	0.00	0.00	1,007.49	1,007.49
Support Serv - Technology	227,558.20	126,436.64	0.00	101,121.56	101,121.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	345.04	0.00	345.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	732,756.76	204,682.18	528,074.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,929,736.12	484,601.69	7,268,382.12	1,176,752.31	279,223.27

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 46040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,447,601.73	32,618.76	6,414,982.97	0.00	0.00
Support Serv - Pupil	454,661.94	0.00	454,661.94	0.00	0.00
Support Serv - Instructional	302,067.58	0.00	302,067.58	0.00	0.00
Support Serv - Board of Ed	10,151.88	0.00	10,151.88	0.00	0.00
Support Serv - Executive Adm	203,101.74	852.80	202,248.94	0.00	0.00
Support Serv - Grant Writer	13,802.90	0.00	13,802.90	0.00	0.00
Support Serv - School Adm	540,929.88	0.00	540,929.88	0.00	0.00
Support Serv - Business	288,318.28	42,080.97	0.00	246,237.31	246,237.31
Operations and Maintenance	1,061,923.15	10,103.36	0.00	1,051,819.79	0.00
Pupil Transportation	706,717.93	222,455.20	484,262.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	180,907.84	42,444.91	0.00	138,462.93	138,462.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,472.16	0.00	18,472.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,305.18	3,305.18	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	21,737.97	0.00	21,737.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	755,315.14	281,263.22	474,051.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	423,006.17	423,006.17	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,432,021.47	1,058,130.57	8,937,370.87	1,436,520.03	384,700.24

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 46050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,527,383.27	18,755.00	2,508,628.27	0.00	0.00
Support Serv - Pupil	170,856.33	0.00	170,856.33	0.00	0.00
Support Serv - Instructional	25,032.87	0.00	25,032.87	0.00	0.00
Support Serv - Board of Ed	23,571.76	0.00	23,571.76	0.00	0.00
Support Serv - Executive Adm	171,911.45	0.00	171,911.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	182,779.61	0.00	182,779.61	0.00	0.00
Support Serv - Business Operations and Maintenance	183,307.19 461,167.81	25,115.65 0.00	0.00 0.00	158,191.54 461,167.81	158,191.54 0.00
Pupil Transportation	136,243.30	19,439.78	116,803.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	303,230.09	116,531.40	186,698.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,185,483.68	179,841.83	3,386,282.50	619,359.35	158,191.54

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 46060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,152,248.04	6,082.97	5,146,165.07	0.00	0.00
Support Serv - Pupil	397,120.04	0.00	397,120.04	0.00	0.00
Support Serv - Instructional	311,399.40	0.00	311,399.40	0.00	0.00
Support Serv - Board of Ed	1,400.00	0.00	1,400.00	0.00	0.00
Support Serv - Executive Adm	279,978.60	0.00	279,978.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	527,863.19	0.00	527,863.19	0.00	0.00
Support Serv - Business	233,830.12	3,203.77	0.00	230,626.35	230,626.35
Operations and Maintenance	898,460.92	36,690.15	0.00	861,770.77	0.00
Pupil Transportation	331,576.72	18,994.00	312,582.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	211,637.30	0.00	0.00	211,637.30	211,637.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	581,357.52	21,989.83	559,367.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	163,829.53	163,829.53	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,090,701.38	250,790.25	7,535,876.71	1,304,034.42	442,263.65

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 46070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,867,758.73	0.00	1,867,758.73	0.00	0.00
Support Serv - Pupil	91,449.29	0.00	91,449.29	0.00	0.00
Support Serv - Instructional	20,980.46	0.00	20,980.46	0.00	0.00
Support Serv - Board of Ed	47,631.89	0.00	47,631.89	0.00	0.00
Support Serv - Executive Adm	144,648.33	333.09	144,315.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	151,443.16	0.00	151,443.16	0.00	0.00
Support Serv - Business	56,751.79	6,354.45	0.00	50,397.34	50,397.34
Operations and Maintenance	260,570.20	3,074.85	0.00	257,495.35	0.00
Pupil Transportation	883.40	0.00	883.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	46,713.19	17,282.31	0.00	29,430.88	29,430.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,582.74	0.00	19,582.74	0.00	0.00
Community Services	17,505.98	0.00	17,505.98	0.00	0.00
Payments to Government Agencies	105,509.50	0.00	105,509.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	223,376.15	70,894.67	152,481.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	14,220.39	0.00	14,220.39	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	46,839.01	46,839.01	0.00	0.00	0.00
Trust Funds					
All Costs	1,500.00	0.00	1,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,117,364.21	144,778.38	2,635,262.26	337,323.57	79,828.22

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 46080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,978,720.58	307.37	4,978,413.21	0.00	0.00
Support Serv - Pupil	228,440.02	0.00	228,440.02	0.00	0.00
Support Serv - Instructional	141,588.19	0.00	141,588.19	0.00	0.00
Support Serv - Board of Ed	55,218.29	0.00	55,218.29	0.00	0.00
Support Serv - Executive Adm	360,121.56	0.00	360,121.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	382,824.54	0.00	382,824.54	0.00	0.00
Support Serv - Business	11,836.62	0.00	0.00	11,836.62	11,836.62
Operations and Maintenance	807,770.02	495.00	0.00	807,275.02	0.00
Pupil Transportation	398,148.59	34,075.00	364,073.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,246.00	0.00	0.00	3,246.00	3,246.00
Support Serv - Technology	144,152.40	40,302.67	0.00	103,849.73	103,849.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	42,993.15	0.00	42,993.15	0.00	0.00
Payments to Government Agencies	500.00	0.00	500.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	100.00	0.00	0.00	100.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	776,866.08	306,426.45	470,439.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	34,224.44	34,224.44	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,366,750.48	415,830.93	7,024,612.18	926,307.37	118,932.35

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 46090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,563,191.36	58,101.27	7,505,090.09	0.00	0.00
Support Serv - Pupil	272,195.19	325.00	271,870.19	0.00	0.00
Support Serv - Instructional	163,283.65	2,322.27	160,961.38	0.00	0.00
Support Serv - Board of Ed	9,000.00	0.00	9,000.00	0.00	0.00
Support Serv - Executive Adm	422,620.83	1,133.46	421,487.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	716,955.31	35,313.88	681,641.43	0.00	0.00
Support Serv - Business	93,805.35	21,045.02	0.00	72,760.33	72,760.33
Operations and Maintenance	800,445.85	0.00	0.00	800,445.85	0.00
Pupil Transportation	272,432.98	0.00	272,432.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	50,995.18	0.00	50,995.18	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	59,709.99	0.00	59,709.99	0.00	0.00
Payments to Government Agencies	53,866.53	0.00	53,866.53	0.00	0.00
Facilities Acquisition	246,492.18	246,492.18	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	742,694.00	312,778.00	429,916.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	84,175.00	84,175.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,551,863.40	761,686.08	9,916,971.14	873,206.18	72,760.33

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 46100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,368,799.68	1,551.53	4,367,248.15	0.00	0.00
Support Serv - Pupil	116,597.28	0.00	116,597.28	0.00	0.00
Support Serv - Instructional	31,674.64	1,019.00	30,655.64	0.00	0.00
Support Serv - Board of Ed	40,963.19	0.00	40,963.19	0.00	0.00
Support Serv - Executive Adm	374,649.96	2,450.74	372,199.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	523,312.79	0.00	523,312.79	0.00	0.00
Support Serv - Business	172,656.32	0.00	0.00	172,656.32	172,656.32
Operations and Maintenance	648,011.61	12,182.07	0.00	635,829.54	0.00
Pupil Transportation	423,455.50	178,266.62	245,188.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	70,441.61	0.00	0.00	70,441.61	70,441.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	107,420.00	106,920.00	500.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	539,423.65	171,592.51	367,831.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,691,976.25	2,691,976.25	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,109,382.48	3,165,958.72	6,064,496.29	878,927.47	243,097.93

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 46110

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,323,679.14	32,949.32	8,290,729.82	0.00	0.00
Support Serv - Pupil	652,606.01	180.50	652,425.51	0.00	0.00
Support Serv - Instructional	657,416.11	5,420.82	651,995.29	0.00	0.00
Support Serv - Board of Ed	16,519.65	0.00	16,519.65	0.00	0.00
Support Serv - Executive Adm	442,205.49	1,917.00	440,288.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	721,676.63	301.61	721,375.02	0.00	0.00
Support Serv - Business	213,337.72	32,215.42	0.00	181,122.30	181,122.30
Operations and Maintenance	1,281,262.18	0.00	0.00	1,281,262.18	0.00
Pupil Transportation	555,072.75	391.58	554,681.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,671.87	0.00	0.00	7,671.87	7,671.87
Support Serv - Technology	111,594.21	5,764.99	0.00	105,829.22	105,829.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,198.05	311.71	7,886.34	0.00	0.00
Payments to Government Agencies	6,182.34	0.00	6,182.34	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,070,382.23	328,558.03	741,824.20	0.00	0.00
Community Services	69,039.16	120.00	68,919.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	29,502.82	29,502.82	0.00	0.00	0.00
Capital Project Funds					
All Costs	71,815.00	71,815.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,238,161.36	509,448.80	12,152,826.99	1,575,885.57	294,623.39

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 46130

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,496,871.07	18,807.31	4,478,063.76	0.00	0.00
Support Serv - Pupil	179,976.92	0.00	179,976.92	0.00	0.00
Support Serv - Instructional	143,393.24	213.90	143,179.34	0.00	0.00
Support Serv - Board of Ed	17,339.00	0.00	17,339.00	0.00	0.00
Support Serv - Executive Adm	209,741.91	1,748.77	207,993.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	487,715.62	898.77	486,816.85	0.00	0.00
Support Serv - Business Operations and Maintenance	108,967.89 606,763.20	24,178.56 199.25	0.00 0.00	84,789.33 606,563.95	84,789.33 0.00
Pupil Transportation	349,086.09	267.74	348,818.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	360.00	0.00	0.00	360.00	360.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	43,325.13	0.00	43,325.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	121.20 0.00	0.00 0.00	0.00 0.00	121.20 0.00	121.20 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	644,388.28	181,571.26	462,817.02	0.00	0.00
Community Services	2,029.99	0.00	2,029.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,656.40	10,656.40	0.00	0.00	0.00
Trust Funds					
All Costs	7,106.00	6.00	7,100.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,307,841.94	238,547.96	6,377,459.50	691,834.48	85,270.53

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 46140

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,150,606.11	33,744.20	15,116,861.91	0.00	0.00
Support Serv - Pupil	596,539.65	0.00	596,539.65	0.00	0.00
Support Serv - Instructional	722,124.74	2,667.67	719,457.07	0.00	0.00
Support Serv - Board of Ed	269,065.52	0.00	269,065.52	0.00	0.00
Support Serv - Executive Adm	239,784.01	0.00	239,784.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,351,852.97	0.00	1,351,852.97	0.00	0.00
Support Serv - Business	446,683.42	65,682.55	0.00	381,000.87	381,000.87
Operations and Maintenance	2,702,780.91	499.99	0.00	2,702,280.92	0.00
Pupil Transportation	1,025,893.52	0.00	1,025,893.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	159,313.84	0.00	0.00	159,313.84	159,313.84
Support Serv - Technology	767,597.01	48,801.56	0.00	718,795.45	718,795.45
Support Serv - Pupil Accounting	508.00	0.00	508.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	44,198.95	0.00	44,198.95	0.00	0.00
Payments to Government Agencies	85,444.75	0.00	85,444.75	0.00	0.00
Facilities Acquisition	32,740.70	32,740.70	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,058.15	0.00	0.00	16,058.15	0.00
Pupil Transportation	58,547.50	0.00	58,547.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,280,541.26	408,946.65	871,594.61	0.00	0.00
Community Services	221,629.59	0.00	221,629.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,025.00	1,025.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	171,800.83	171,800.83	0.00	0.00	0.00
Trust Funds					
All Costs	10,527.00	0.00	10,527.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,355,263.43	765,909.15	20,611,905.05	3,977,449.23	1,259,110.16

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
District Code 47000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,122,049.25	0.00	1,122,049.25	0.00	0.00
Support Serv - Pupil	724,550.81	1,121.00	723,429.81	0.00	0.00
Support Serv - Instructional	846,213.84	0.00	846,213.84	0.00	0.00
Support Serv - Board of Ed	18,242.54	0.00	18,242.54	0.00	0.00
Support Serv - Executive Adm	262,046.18	0.00	262,046.18	0.00	0.00
Support Serv - Grant Writer	6,604.00	0.00	6,604.00	0.00	0.00
Support Serv - School Adm	848,897.72	1,077.00	847,820.72	0.00	0.00
Support Serv - Business Operations and Maintenance	206,778.60 494,707.91	8,319.00 0.00	0.00 0.00	198,459.60 494,707.91	198,459.60 0.00
Pupil Transportation	265,457.83	81,148.60	184,309.23	0.00	0.00
Support Serv - Planning & Research	3,707.44	0.00	3,707.44	0.00	0.00
Support Serv - Communication	4,340.70	0.00	4,340.70	0.00	0.00
Support Serv - Staff & Personnel	166,942.48	0.00	0.00	166,942.48	166,942.48
Support Serv - Technology	525,116.01	0.00	0.00	525,116.01	525,116.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	173,403.11	0.00	173,403.11	0.00	0.00
Community Services	11,846.18	0.00	11,846.18	0.00	0.00
Payments to Government Agencies	1,085,627.05	573,139.17	512,487.88	0.00	0.00
Facilities Acquisition	24,336.02	24,336.02	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,275,275.30	41,330.00	4,233,945.30	0.00	0.00
Support Serv - Pupil	10,876,768.19	57,141.51	10,819,626.68	0.00	0.00
Support Serv - Instructional	2,490,371.53	0.00	2,490,371.53	0.00	0.00
Support Serv - Board of Ed	50,443.13	0.00	50,443.13	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	449,903.49 337,058.64	25,418.68 0.00	0.00 0.00	424,484.81 337,058.64	424,484.81 0.00
Pupil Transportation	3,739,796.60	440,390.00	3,299,406.60	0.00	0.00
Support Serv - Planning & Research	173,502.56	0.00	173,502.56	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,752.52	0.00	0.00	6,752.52	6,752.52
Support Serv - Technology	156,537.19	0.00	0.00	156,537.19	156,537.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	315.00	0.00	315.00	0.00	0.00
Support Serv - Other	2,700.35	0.00	2,700.35	0.00	0.00
Community Services	17,239.90	0.00	17,239.90	0.00	0.00
Payments to Government Agencies	4,052,638.14	241,848.86	3,810,789.28	0.00	0.00
Facilities Acquisition	3,476.06	3,476.06	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	410,002.99	410,002.99	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,833,649.26	1,908,748.89	29,614,841.21	2,310,059.16	1,478,292.61

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 47010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,994,210.81	51,306.39	33,942,904.42	0.00	0.00
Support Serv - Pupil	1,853,448.25	0.00	1,853,448.25	0.00	0.00
Support Serv - Instructional	1,141,677.31	10,457.00	1,131,220.31	0.00	0.00
Support Serv - Board of Ed	159,176.12	0.00	159,176.12	0.00	0.00
Support Serv - Executive Adm	288,503.11	0.00	288,503.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,246,573.54	0.00	3,246,573.54	0.00	0.00
Support Serv - Business Operations and Maintenance	886,645.98 6,526,539.30	104,355.34 3,345.00	0.00 0.00	782,290.64 6,523,194.30	782,290.64 0.00
Pupil Transportation	2,189,724.26	0.00	2,189,724.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	66,613.59	0.00	66,613.59	0.00	0.00
Support Serv - Staff & Personnel	239,370.86	0.00	0.00	239,370.86	239,370.86
Support Serv - Technology	318,870.81	381.00	0.00	318,489.81	318,489.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	17,072.45	0.00	17,072.45	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,570.48	24,570.48	0.00	0.00	0.00
Payments to Government Agencies	559,224.00	0.00	559,224.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	642.00	0.00	0.00	642.00	0.00
Pupil Transportation	3,104.07	0.00	3,104.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,792,709.54	1,025,008.39	1,767,701.15	0.00	0.00
Community Services	2,359,087.23	62,948.35	2,296,138.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,247,636.31	4,247,636.31	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	60,915,400.02	5,530,008.26	47,521,404.15	7,863,987.61	1,340,151.31

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 47030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,079,370.42	0.00	14,079,370.42	0.00	0.00
Support Serv - Pupil	877,990.44	0.00	877,990.44	0.00	0.00
Support Serv - Instructional	672,168.77	0.00	672,168.77	0.00	0.00
Support Serv - Board of Ed	116,529.92	0.00	116,529.92	0.00	0.00
Support Serv - Executive Adm	367,894.65	3,333.12	364,561.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,432,845.31	1,956.35	1,430,888.96	0.00	0.00
Support Serv - Business	274,835.35	87,622.62	0.00	187,212.73	187,212.73
Operations and Maintenance	2,212,077.61	9,836.64	0.00	2,202,240.97	0.00
Pupil Transportation	1,628,788.17	190,576.88	1,438,211.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	84,653.17	0.00	0.00	84,653.17	84,653.17
Support Serv - Technology	396,755.08	9,171.07	0.00	387,584.01	387,584.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	727,529.80	9,470.82	718,058.98	0.00	0.00
Payments to Government Agencies	153,643.27	0.00	153,643.27	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	6,000.00	0.00	6,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,874.05	0.00	0.00	11,874.05	0.00
Pupil Transportation	29,212.81	0.00	29,212.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,493,907.55	424,680.12	1,069,227.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	748.42	748.42	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,057,678.46	3,057,678.46	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,624,503.25	3,795,074.50	20,955,863.82	2,873,564.93	659,449.91

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 47060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,364,139.71	20,458.71	24,343,681.00	0.00	0.00
Support Serv - Pupil	563,669.38	0.00	563,669.38	0.00	0.00
Support Serv - Instructional	887,766.75	0.00	887,766.75	0.00	0.00
Support Serv - Board of Ed	75,569.94	0.00	75,569.94	0.00	0.00
Support Serv - Executive Adm	1,034,613.42	0.00	1,034,613.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,642,528.24	0.00	2,642,528.24	0.00	0.00
Support Serv - Business	769,223.25	305,761.96	0.00	463,461.29	463,461.29
Operations and Maintenance	5,614,566.25	96,156.48	0.00	5,518,409.77	0.00
Pupil Transportation	3,616,614.04	1,068,895.00	2,547,719.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	602,962.87	48,372.80	0.00	554,590.07	554,590.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	125,703.34	0.00	125,703.34	0.00	0.00
Community Services	2,483,815.75	88.32	2,483,727.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	41,744.09	41,744.09	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,754,017.71	555,108.97	1,198,908.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,432,926.00	3,432,926.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,009,860.74	5,569,512.33	35,903,887.28	6,536,461.13	1,018,051.36

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 47070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	38,475,772.49	36,176.99	38,439,595.50	0.00	0.00
Support Serv - Pupil	1,747,617.52	0.00	1,747,617.52	0.00	0.00
Support Serv - Instructional	1,783,404.73	3,838.56	1,779,566.17	0.00	0.00
Support Serv - Board of Ed	123,207.10	0.00	123,207.10	0.00	0.00
Support Serv - Executive Adm	599,980.74	0.00	599,980.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,733,598.96	3,070.22	3,730,528.74	0.00	0.00
Support Serv - Business	970,292.67	13,178.42	0.00	957,114.25	957,114.25
Operations and Maintenance	5,583,304.60	4,343.52	0.00	5,578,961.08	0.00
Pupil Transportation	3,149,133.70	0.00	3,149,133.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	124,736.54	0.00	124,736.54	0.00	0.00
Support Serv - Staff & Personnel	894,462.40	0.00	0.00	894,462.40	894,462.40
Support Serv - Technology	1,182,738.23	13,089.85	0.00	1,169,648.38	1,169,648.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,849.24	0.00	19,849.24	0.00	0.00
Community Services	1,671,883.37	0.00	1,671,883.37	0.00	0.00
Payments to Government Agencies	453,510.19	28,660.00	424,850.19	0.00	0.00
Facilities Acquisition	1,000,000.00	1,000,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	33,454.00	0.00	0.00	33,454.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,564,446.64	879,270.23	1,685,176.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,156,979.54	10,156,979.54	0.00	0.00	0.00
Trust Funds					
All Costs	44,922.00	0.00	44,922.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	74,313,294.66	12,138,607.33	53,541,047.22	8,633,640.11	3,021,225.03

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 47080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,457,893.04	87,548.27	22,370,344.77	0.00	0.00
Support Serv - Pupil	1,384,240.81	0.00	1,384,240.81	0.00	0.00
Support Serv - Instructional	834,937.59	6,936.00	828,001.59	0.00	0.00
Support Serv - Board of Ed	66,168.51	0.00	66,168.51	0.00	0.00
Support Serv - Executive Adm	309,722.68	1,242.00	308,480.68	0.00	0.00
Support Serv - Grant Writer	30,689.08	0.00	30,689.08	0.00	0.00
Support Serv - School Adm	2,043,929.67	0.00	2,043,929.67	0.00	0.00
Support Serv - Business Operations and Maintenance	675,758.99 3,866,555.30	188,755.34 154,753.84	0.00 0.00	487,003.65 3,711,801.46	487,003.65 0.00
Pupil Transportation	1,590,142.10	0.00	1,590,142.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	228,382.28	0.00	0.00	228,382.28	228,382.28
Support Serv - Technology	612,954.62	71,269.75	0.00	541,684.87	541,684.87
Support Serv - Pupil Accounting	52,227.61	0.00	52,227.61	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	36,528.03	0.00	36,528.03	0.00	0.00
Payments to Government Agencies	314,744.52	0.00	314,744.52	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,283.79	0.00	0.00	4,283.79	0.00
Pupil Transportation	40,815.12	0.00	40,815.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,682,872.53	103,365.29	1,579,507.24	0.00	0.00
Community Services	875,376.75	0.00	875,376.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,673.02	4,673.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	360,598.79	360,598.79	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,473,494.83	979,142.30	31,521,196.48	4,973,156.05	1,257,070.80

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 47901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	509,122.00	2,360.00	506,762.00	0.00	0.00
Support Serv - Pupil	21,432.00	0.00	21,432.00	0.00	0.00
Support Serv - Instructional	31,496.00	0.00	31,496.00	0.00	0.00
Support Serv - Board of Ed	13,176.00	0.00	13,176.00	0.00	0.00
Support Serv - Executive Adm	188,382.00	0.00	188,382.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	209,366.00	0.00	209,366.00	0.00	0.00
Support Serv - Business Operations and Maintenance	38,222.00 271,921.00	24,734.00 0.00	0.00 0.00	13,488.00 271,921.00	13,488.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	37,198.00	0.00	0.00	37,198.00	37,198.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,320,315.00	27,094.00	970,614.00	322,607.00	50,686.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 47902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,529,090.10	17,611.00	1,511,479.10	0.00	0.00
Support Serv - Pupil	183,226.00	0.00	183,226.00	0.00	0.00
Support Serv - Instructional	412,582.00	0.00	412,582.00	0.00	0.00
Support Serv - Board of Ed	20,447.00	0.00	20,447.00	0.00	0.00
Support Serv - Executive Adm	491,441.00	0.00	491,441.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	211,287.00	0.00	211,287.00	0.00	0.00
Support Serv - Business Operations and Maintenance	84,568.00 355,654.00	50,778.00 0.00	0.00 0.00	33,790.00 355,654.00	33,790.00 0.00
Pupil Transportation	2,016.00	0.00	2,016.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	37,101.00	0.00	0.00	37,101.00	37,101.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	65,673.00	0.00	65,673.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	466,510.00	466,510.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,859,595.10	534,899.00	2,898,151.10	426,545.00	70,891.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 48040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,083,901.92	1,102.31	6,082,799.61	0.00	0.00
Support Serv - Pupil	254,359.19	0.00	254,359.19	0.00	0.00
Support Serv - Instructional	681,556.64	0.27	681,556.37	0.00	0.00
Support Serv - Board of Ed	109,689.56	0.00	109,689.56	0.00	0.00
Support Serv - Executive Adm	268,963.35	0.00	268,963.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	417,224.66	0.00	417,224.66	0.00	0.00
Support Serv - Business	223,991.31	0.00	0.00	223,991.31	223,991.31
Operations and Maintenance	787,229.26	0.00	0.00	787,229.26	0.00
Pupil Transportation	648,997.77	0.00	648,997.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	34,471.66	0.00	34,471.66	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	576,247.84	222,244.25	354,003.59	0.00	0.00
Community Services	57,119.43	0.00	57,119.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	16,100.00	16,100.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	70,503.98	70,503.98	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,230,356.57	309,950.81	8,909,185.19	1,011,220.57	223,991.31

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 49010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,083,346.78	11,716.22	4,071,630.56	0.00	0.00
Support Serv - Pupil	225,487.63	0.00	225,487.63	0.00	0.00
Support Serv - Instructional	467,034.23	234,430.88	232,603.35	0.00	0.00
Support Serv - Board of Ed	32,149.23	0.00	32,149.23	0.00	0.00
Support Serv - Executive Adm	156,753.68	0.00	156,753.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	417,475.82	0.00	417,475.82	0.00	0.00
Support Serv - Business	177,580.59	11,294.45	0.00	166,286.14	166,286.14
Operations and Maintenance	634,131.84	1,144.88	0.00	632,986.96	0.00
Pupil Transportation	316,547.44	0.00	316,547.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	44.91	0.00	0.00	44.91	44.91
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,108.94	0.00	5,108.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	468,863.18	111,254.48	357,608.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	394,265.88	394,265.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,378,790.15	764,106.79	5,815,365.35	799,318.01	166,331.05

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 49020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	51,658.53	0.00	51,658.53	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,032.97	2,852.07	180.90	0.00	0.00
Support Serv - Board of Ed	3,270.41	0.00	3,270.41	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4,818.71	0.00	0.00	4,818.71	4,818.71
Operations and Maintenance	8,974.78	134.00	0.00	8,840.78	0.00
Pupil Transportation	1,699.50	0.00	1,699.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,701.00	0.00	6,701.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	80,155.90	2,986.07	63,510.34	13,659.49	4,818.71

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 49040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,951,855.63	963.64	1,950,891.99	0.00	0.00
Support Serv - Pupil	73,304.62	0.00	73,304.62	0.00	0.00
Support Serv - Instructional	5,597.72	0.00	5,597.72	0.00	0.00
Support Serv - Board of Ed	76,434.74	0.00	76,434.74	0.00	0.00
Support Serv - Executive Adm	167,846.86	0.00	167,846.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	259,943.73	0.00	259,943.73	0.00	0.00
Support Serv - Business	89,931.97	0.00	0.00	89,931.97	89,931.97
Operations and Maintenance	371,961.61	0.00	0.00	371,961.61	0.00
Pupil Transportation	241,589.16	0.00	241,589.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	133,123.26	0.00	0.00	133,123.26	133,123.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,786.60	0.00	7,786.60	0.00	0.00
Community Services	25,530.66	0.00	25,530.66	0.00	0.00
Payments to Government Agencies	66,869.20	0.00	66,869.20	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	239,543.80	57,738.17	181,805.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	217,830.04	217,830.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	82,418.32	82,418.32	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,011,567.92	358,950.17	3,057,600.91	595,016.84	223,055.23

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 49055

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,590,140.13	45,500.00	1,544,640.13	0.00	0.00
Support Serv - Pupil	37,756.02	0.00	37,756.02	0.00	0.00
Support Serv - Instructional	35,378.33	0.00	35,378.33	0.00	0.00
Support Serv - Board of Ed	22,622.43	0.00	22,622.43	0.00	0.00
Support Serv - Executive Adm	147,583.20	0.00	147,583.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	95,642.83	0.00	95,642.83	0.00	0.00
Support Serv - Business	85,931.93	5,026.63	0.00	80,905.30	80,905.30
Operations and Maintenance	264,162.84	0.00	0.00	264,162.84	0.00
Pupil Transportation	177,407.48	0.00	177,407.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	756.00	0.00	0.00	756.00	756.00
Support Serv - Technology	58,341.92	11,087.94	0.00	47,253.98	47,253.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,041.51	869.55	5,171.96	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	196,637.35	54,481.32	142,156.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	52,575.00	52,575.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3.10	3.10	0.00	0.00	0.00
Trust Funds					
All Costs	3,350.00	0.00	3,350.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,774,330.07	169,543.54	2,211,708.41	393,078.12	128,915.28

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 49070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	530,353.96	0.00	530,353.96	0.00	0.00
Support Serv - Pupil	176.00	0.00	176.00	0.00	0.00
Support Serv - Instructional	6,486.31	0.00	6,486.31	0.00	0.00
Support Serv - Board of Ed	23,702.42	0.00	23,702.42	0.00	0.00
Support Serv - Executive Adm	74,065.50	0.00	74,065.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,558.09	0.00	6,558.09	0.00	0.00
Support Serv - Business	31,450.10	882.38	0.00	30,567.72	30,567.72
Operations and Maintenance	140,952.01	70,932.05	0.00	70,019.96	0.00
Pupil Transportation	51,080.71	0.00	51,080.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	74,546.88	0.00	74,546.88	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	42,474.71	15,161.94	27,312.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	21,714.57	21,714.57	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,003,561.26	108,690.94	794,282.64	100,587.68	30,567.72

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 49110

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	692,257.86	0.00	692,257.86	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	51,087.54	40,169.55	10,917.99	0.00	0.00
Support Serv - Board of Ed	23,271.65	0.00	23,271.65	0.00	0.00
Support Serv - Executive Adm	181,246.31	0.00	181,246.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	10,486.26	0.00	0.00	10,486.26	10,486.26
Operations and Maintenance	137,608.62	3,535.00	0.00	134,073.62	0.00
Pupil Transportation	11,594.95	0.00	11,594.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	12,741.53	0.00	12,741.53	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	46,613.06	12,730.36	33,882.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	5,500.00	0.00	5,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,172,407.78	56,434.91	971,412.99	144,559.88	10,486.26

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
District Code 50000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	758,340.74	0.00	758,340.74	0.00	0.00
Support Serv - Pupil	605,919.55	0.00	605,919.55	0.00	0.00
Support Serv - Instructional	5,847,946.47	11,296.27	5,836,650.20	0.00	0.00
Support Serv - Board of Ed	145,175.81	0.00	145,175.81	0.00	0.00
Support Serv - Executive Adm	643,746.02	0.00	643,746.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,553,952.46	6,533.00	0.00	1,547,419.46	1,547,419.46
Operations and Maintenance	1,978,359.04	7,389.00	0.00	1,970,970.04	0.00
Pupil Transportation	48,218.73	0.00	48,218.73	0.00	0.00
Support Serv - Planning & Research	60,132.27	0.00	60,132.27	0.00	0.00
Support Serv - Communication	816,883.63	5,243.00	811,640.63	0.00	0.00
Support Serv - Staff & Personnel	664,349.59	0.00	0.00	664,349.59	664,349.59
Support Serv - Technology	2,741,451.30	50,092.37	0.00	2,691,358.93	2,691,358.93
Support Serv - Pupil Accounting	73,582.37	0.00	73,582.37	0.00	0.00
Support Serv - Central - Other	83,830.59	0.00	83,830.59	0.00	0.00
Support Serv - Other	110,800.00	0.00	110,800.00	0.00	0.00
Community Services	125,628.82	0.00	125,628.82	0.00	0.00
Payments to Government Agencies	2,842,004.04	2,767,382.48	74,621.56	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	30,773,759.70	5,090.00	30,768,669.70	0.00	0.00
Support Serv - Pupil	15,527,255.06	7,339.00	15,519,916.06	0.00	0.00
Support Serv - Instructional	3,593,298.00	52,311.00	3,540,987.00	0.00	0.00
Support Serv - Board of Ed	40,262.51	0.00	40,262.51	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,601,917.53	0.00	2,601,917.53	0.00	0.00
Support Serv - Business	381,462.21	88,495.51	0.00	292,966.70	292,966.70
Operations and Maintenance	3,494,129.45	0.00	0.00	3,494,129.45	0.00
Pupil Transportation	9,877,393.26	0.00	9,877,393.26	0.00	0.00
Support Serv - Planning & Research	435,537.75	0.00	435,537.75	0.00	0.00
Support Serv - Communication	4,818.76	0.00	4,818.76	0.00	0.00
Support Serv - Staff & Personnel	20,231.01	0.00	0.00	20,231.01	20,231.01
Support Serv - Technology	101,187.32	0.00	0.00	101,187.32	101,187.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	96,790.38	96,790.38	0.00	0.00	0.00
Community Services	130,555.04	0.00	130,555.04	0.00	0.00
Payments to Government Agencies	61,114,755.31	21,717,572.64	39,397,182.67	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,370,032.36	7,370,032.36	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	330,174.84	330,174.84	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	154,993,881.92	32,515,741.85	111,695,527.57	10,782,612.50	5,317,513.01

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,897,252.23	77,768.51	17,819,483.72	0.00	0.00
Support Serv - Pupil	2,669,488.20	0.00	2,669,488.20	0.00	0.00
Support Serv - Instructional	1,012,358.90	0.00	1,012,358.90	0.00	0.00
Support Serv - Board of Ed	165,268.39	0.00	165,268.39	0.00	0.00
Support Serv - Executive Adm	873,216.85	90,165.31	783,051.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,181,192.60	0.00	2,181,192.60	0.00	0.00
Support Serv - Business	435,258.10	17,296.03	0.00	417,962.07	417,962.07
Operations and Maintenance	3,983,712.52	41,064.87	0.00	3,942,647.65	0.00
Pupil Transportation	975,583.95	4,515.00	971,068.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,756.29	0.00	0.00	8,756.29	8,756.29
Support Serv - Technology	373,165.37	0.00	0.00	373,165.37	373,165.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,935.00	0.00	1,935.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	134,494.14	0.00	134,494.14	0.00	0.00
Payments to Government Agencies	838,672.86	0.00	838,672.86	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,856.20	0.00	0.00	2,856.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,145,130.77	380,123.64	765,007.13	0.00	0.00
Community Services	249,590.42	0.00	249,590.42	0.00	0.00
Payments to Government Agencies	34,142.80	0.00	34,142.80	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,150.55	2,150.55	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,526,743.48	2,526,743.48	0.00	0.00	0.00
Trust Funds					
All Costs	48,384.77	0.00	48,384.77	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	358,673.17	358,673.17	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,918,027.56	3,498,500.56	27,674,139.42	4,745,387.58	799,883.73

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,053,538.78	66,142.30	28,987,396.48	0.00	0.00
Support Serv - Pupil	3,393,217.30	80.00	3,393,137.30	0.00	0.00
Support Serv - Instructional	2,132,372.31	33,529.45	2,098,842.86	0.00	0.00
Support Serv - Board of Ed	170,062.92	0.00	170,062.92	0.00	0.00
Support Serv - Executive Adm	631,873.62	12,689.83	619,183.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,626,154.00	0.00	3,626,154.00	0.00	0.00
Support Serv - Business Operations and Maintenance	785,982.21 7,036,544.16	114,484.72 16,756.99	0.00 0.00	671,497.49 7,019,787.17	671,497.49 0.00
Pupil Transportation	774,497.68	0.00	774,497.68	0.00	0.00
Support Serv - Planning & Research	12,000.00	0.00	12,000.00	0.00	0.00
Support Serv - Communication	7,045.80	0.00	7,045.80	0.00	0.00
Support Serv - Staff & Personnel	432,226.19	0.00	0.00	432,226.19	432,226.19
Support Serv - Technology	395,055.93	125,016.02	0.00	270,039.91	270,039.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	204,423.90	0.00	204,423.90	0.00	0.00
Community Services	591,627.85	1,850.00	589,777.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	17,000.00	17,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	6,757.00 38,127.24	0.00 0.00	0.00 0.00	6,757.00 38,127.24	6,757.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	225.00	0.00	0.00	225.00	225.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,203,353.34	825,865.37	1,377,487.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	475,999.82	475,999.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	340,000.00	340,000.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	52,328,085.05	2,029,414.50	41,860,010.55	8,438,660.00	1,380,745.59

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,652,933.06	7,623.27	33,645,309.79	0.00	0.00
Support Serv - Pupil	4,480,749.70	0.00	4,480,749.70	0.00	0.00
Support Serv - Instructional	1,867,034.33	0.00	1,867,034.33	0.00	0.00
Support Serv - Board of Ed	195,387.62	0.00	195,387.62	0.00	0.00
Support Serv - Executive Adm	743,397.82	0.00	743,397.82	0.00	0.00
Support Serv - Grant Writer	47,440.37	0.00	47,440.37	0.00	0.00
Support Serv - School Adm	3,972,826.00	35.00	3,972,791.00	0.00	0.00
Support Serv - Business Operations and Maintenance	1,202,531.91 7,063,496.72	103,955.96 123,320.00	0.00 0.00	1,098,575.95 6,940,176.72	1,098,575.95 0.00
Pupil Transportation	1,353,263.23	0.00	1,353,263.23	0.00	0.00
Support Serv - Planning & Research	24,890.76	0.00	24,890.76	0.00	0.00
Support Serv - Communication	115,886.86	4,640.25	111,246.61	0.00	0.00
Support Serv - Staff & Personnel	266,859.16	0.00	0.00	266,859.16	266,859.16
Support Serv - Technology	531,262.05	0.00	0.00	531,262.05	531,262.05
Support Serv - Pupil Accounting	77,453.13	0.00	77,453.13	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	44,566.19	0.00	44,566.19	0.00	0.00
Payments to Government Agencies	79,792.20	0.00	79,792.20	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	153,304.79	0.00	153,304.79	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	3,147.00	0.00	3,147.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,645.29	0.00	0.00	5,645.29	0.00
Pupil Transportation	41,110.09	0.00	41,110.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,336,042.21	1,013,918.33	1,322,123.88	0.00	0.00
Community Services	317,326.35	0.00	317,326.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,487.84	7,487.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,714.14	12,714.14	0.00	0.00	0.00
Trust Funds					
All Costs	77,006.89	0.00	77,006.89	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	58,673,555.71	1,273,694.79	48,557,341.75	8,842,519.17	1,896,697.16

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	31,358,826.56	68,691.66	31,290,134.90	0.00	0.00
Support Serv - Pupil	2,634,275.91	0.00	2,634,275.91	0.00	0.00
Support Serv - Instructional	2,332,746.76	0.00	2,332,746.76	0.00	0.00
Support Serv - Board of Ed	173,846.64	0.00	173,846.64	0.00	0.00
Support Serv - Executive Adm	370,398.33	0.00	370,398.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,649,192.49	0.00	3,649,192.49	0.00	0.00
Support Serv - Business	746,227.02	66,260.13	0.00	679,966.89	679,966.89
Operations and Maintenance	6,638,669.96	75,364.00	0.00	6,563,305.96	0.00
Pupil Transportation	2,292,559.36	0.00	2,292,559.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	237,546.24	0.00	0.00	237,546.24	237,546.24
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	129,805.65	0.00	129,805.65	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	435,994.70	0.00	435,994.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	835.70	0.00	0.00	835.70	0.00
Pupil Transportation	51,066.05	0.00	51,066.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,387,639.03	907,522.71	1,480,116.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	6,070.20	6,070.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,565,579.53	18,565,579.53	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	72,011,280.13	19,689,488.23	44,840,137.11	7,481,654.79	917,513.13

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,034,114.10	39,840.04	8,994,274.06	0.00	0.00
Support Serv - Pupil	989,054.20	0.00	989,054.20	0.00	0.00
Support Serv - Instructional	496,663.95	908.95	495,755.00	0.00	0.00
Support Serv - Board of Ed	44,392.10	0.00	44,392.10	0.00	0.00
Support Serv - Executive Adm	351,275.18	0.00	351,275.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,135,166.65	0.00	1,135,166.65	0.00	0.00
Support Serv - Business Operations and Maintenance	605,583.40 1,508,803.21	39,512.51 11,880.42	0.00 0.00	566,070.89 1,496,922.79	566,070.89 0.00
Pupil Transportation	747,073.51	0.00	747,073.51	0.00	0.00
Support Serv - Planning & Research	113.94	0.00	113.94	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	500.00	0.00	0.00	500.00	500.00
Support Serv - Technology	138,549.10	7,705.25	0.00	130,843.85	130,843.85
Support Serv - Pupil Accounting	60,888.34	0.00	60,888.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	211,234.30	0.00	211,234.30	0.00	0.00
Community Services	181,195.20	0.00	181,195.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	8,139.98	0.00	8,139.98	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	417,885.15	10,911.00	406,974.15	0.00	0.00
Community Services	73,156.75	525.69	72,631.06	0.00	0.00
Payments to Government Agencies	5,686.00	0.00	5,686.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,069.57	4,069.57	0.00	0.00	0.00
Capital Project Funds					
All Costs	148,105.37	148,105.37	0.00	0.00	0.00
Trust Funds					
All Costs	10,500.00	0.00	10,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,172,150.00	263,458.80	13,714,353.67	2,194,337.53	697,414.74

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,171,574.08	524.64	19,171,049.44	0.00	0.00
Support Serv - Pupil	1,773,835.92	0.00	1,773,835.92	0.00	0.00
Support Serv - Instructional	632,082.06	0.00	632,082.06	0.00	0.00
Support Serv - Board of Ed	127,347.73	0.00	127,347.73	0.00	0.00
Support Serv - Executive Adm	543,637.97	0.00	543,637.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,667,506.37	0.00	1,667,506.37	0.00	0.00
Support Serv - Business Operations and Maintenance	1,415,306.52 3,818,032.87	116,166.21 39,335.30	0.00 0.00	1,299,140.31 3,778,697.57	1,299,140.31 0.00
Pupil Transportation	593,070.76	0.00	593,070.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	178,301.99	0.00	178,301.99	0.00	0.00
Support Serv - Staff & Personnel	60,170.16	0.00	0.00	60,170.16	60,170.16
Support Serv - Technology	288,195.65	37,230.62	0.00	250,965.03	250,965.03
Support Serv - Pupil Accounting	13,082.96	0.00	13,082.96	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	50,623.19	0.00	50,623.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	21,739.68	0.00	21,739.68	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	13,963.50 0.00	0.00 0.00	0.00 0.00	13,963.50 0.00	13,963.50 0.00
Pupil Transportation	31,999.83	0.00	31,999.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,247,914.86	324,111.66	923,803.20	0.00	0.00
Community Services	402,011.95	1,231.92	400,780.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,327.43	1,327.43	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,051,725.48	519,927.78	26,128,861.13	5,402,936.57	1,624,239.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	67,343,176.18	51,223.84	67,291,952.34	0.00	0.00
Support Serv - Pupil	7,871,204.08	0.00	7,871,204.08	0.00	0.00
Support Serv - Instructional	3,372,336.67	0.00	3,372,336.67	0.00	0.00
Support Serv - Board of Ed	308,536.16	0.00	308,536.16	0.00	0.00
Support Serv - Executive Adm	463,921.14	0.00	463,921.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,586,645.10	0.00	6,586,645.10	0.00	0.00
Support Serv - Business Operations and Maintenance	1,493,983.00 9,852,230.06	235,846.04 200,721.78	0.00 0.00	1,258,136.96 9,651,508.28	1,258,136.96 0.00
Pupil Transportation	3,434,441.38	0.00	3,434,441.38	0.00	0.00
Support Serv - Planning & Research	60,000.00	0.00	60,000.00	0.00	0.00
Support Serv - Communication	315,975.11	0.00	315,975.11	0.00	0.00
Support Serv - Staff & Personnel	1,647,768.65	0.00	0.00	1,647,768.65	1,647,768.65
Support Serv - Technology	422,536.40	0.00	0.00	422,536.40	422,536.40
Support Serv - Pupil Accounting	130,953.95	0.00	130,953.95	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	778,435.13	2,403.12	776,032.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	488.11	0.00	0.00	488.11	488.11
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,416,064.57	1,479,408.06	3,936,656.51	0.00	0.00
Community Services	762,160.25	0.00	762,160.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	30,216.91	30,216.91	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,221,883.14	20,221,883.14	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	130,512,955.99	22,221,702.89	95,310,814.70	12,980,438.40	3,328,930.12

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,150,334.21	162,818.12	14,987,516.09	0.00	0.00
Support Serv - Pupil	1,805,258.68	0.00	1,805,258.68	0.00	0.00
Support Serv - Instructional	1,821,050.81	0.00	1,821,050.81	0.00	0.00
Support Serv - Board of Ed	199,158.59	0.00	199,158.59	0.00	0.00
Support Serv - Executive Adm	297,483.89	0.00	297,483.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,595,884.45	0.00	1,595,884.45	0.00	0.00
Support Serv - Business Operations and Maintenance	482,044.95 4,483,335.71	34,911.77 89,026.23	0.00 0.00	447,133.18 4,394,309.48	447,133.18 0.00
Pupil Transportation	926,162.51	67,839.00	858,323.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	67,176.97	0.00	67,176.97	0.00	0.00
Support Serv - Staff & Personnel	134,948.70	0.00	0.00	134,948.70	134,948.70
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	240.00	0.00	240.00	0.00	0.00
Community Services	2,354.68	0.00	2,354.68	0.00	0.00
Payments to Government Agencies	37,846.35	0.00	37,846.35	0.00	0.00
Facilities Acquisition	12,850.39	12,850.39	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,168,044.46	403,078.82	764,965.64	0.00	0.00
Community Services	235,053.20	1,168.49	233,884.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,052,496.51	7,052,496.51	0.00	0.00	0.00
Trust Funds					
All Costs	441,540.30	0.00	441,540.30	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	119,496.73	119,496.73	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,032,762.09	7,943,686.06	23,112,684.67	4,976,391.36	582,081.88

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,792,852.93	32,272.61	25,760,580.32	0.00	0.00
Support Serv - Pupil	3,570,616.45	0.00	3,570,616.45	0.00	0.00
Support Serv - Instructional	1,596,915.60	13,349.81	1,583,565.79	0.00	0.00
Support Serv - Board of Ed	259,839.98	0.00	259,839.98	0.00	0.00
Support Serv - Executive Adm	556,257.60	0.00	556,257.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,777,819.94	0.00	2,777,819.94	0.00	0.00
Support Serv - Business	865,480.82	87,588.83	0.00	777,891.99	777,891.99
Operations and Maintenance	5,013,675.86	78,580.06	0.00	4,935,095.80	0.00
Pupil Transportation	1,470,666.76	116,304.00	1,354,362.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,985.08	0.00	11,985.08	0.00	0.00
Support Serv - Staff & Personnel	281,466.12	0.00	0.00	281,466.12	281,466.12
Support Serv - Technology	520,952.36	7,292.75	0.00	513,659.61	513,659.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	601,550.66	0.00	601,550.66	0.00	0.00
Payments to Government Agencies	99,593.84	0.00	99,593.84	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	173,661.82	0.00	173,661.82	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	760.14	0.00	0.00	760.14	0.00
Pupil Transportation	30,821.50	0.00	30,821.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,018,957.14	689,537.10	1,329,420.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,611,772.53	1,611,772.53	0.00	0.00	0.00
Trust Funds					
All Costs	2,295.00	0.00	2,295.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	47,257,942.13	2,636,697.69	38,112,370.78	6,508,873.66	1,573,017.72

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50120

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,707,357.79	28,968.65	17,678,389.14	0.00	0.00
Support Serv - Pupil	1,959,880.02	0.00	1,959,880.02	0.00	0.00
Support Serv - Instructional	1,711,921.23	9,868.03	1,702,053.20	0.00	0.00
Support Serv - Board of Ed	93,706.19	0.00	93,706.19	0.00	0.00
Support Serv - Executive Adm	554,109.09	5,787.58	548,321.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,815,013.90	0.00	1,815,013.90	0.00	0.00
Support Serv - Business	578,142.71	67,077.74	0.00	511,064.97	511,064.97
Operations and Maintenance	3,670,105.16	8,939.45	0.00	3,661,165.71	0.00
Pupil Transportation	613,693.35	0.00	613,693.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,338.75	0.00	39,338.75	0.00	0.00
Support Serv - Staff & Personnel	835,225.88	0.00	0.00	835,225.88	835,225.88
Support Serv - Technology	352,217.36	0.00	0.00	352,217.36	352,217.36
Support Serv - Pupil Accounting	11,850.48	0.00	11,850.48	0.00	0.00
Support Serv - Central - Other	5,006.50	0.00	5,006.50	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,098,435.12	0.00	1,098,435.12	0.00	0.00
Payments to Government Agencies	34,193.50	10,000.00	24,193.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	47,276.00	0.00	47,276.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,232,479.52	44,762.77	1,187,716.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	525.00	525.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,059,963.44	1,059,963.44	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	2,780,463.71	2,780,463.71	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,200,904.70	4,016,356.37	26,824,874.41	5,359,673.92	1,698,508.21

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50130

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,374,590.71	28,542.38	14,346,048.33	0.00	0.00
Support Serv - Pupil	1,716,999.78	0.00	1,716,999.78	0.00	0.00
Support Serv - Instructional	875,810.54	0.00	875,810.54	0.00	0.00
Support Serv - Board of Ed	280,038.50	0.00	280,038.50	0.00	0.00
Support Serv - Executive Adm	275,091.41	0.00	275,091.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,831,238.40	1,543.00	1,829,695.40	0.00	0.00
Support Serv - Business	567,901.63	72,176.87	0.00	495,724.76	495,724.76
Operations and Maintenance	2,655,558.15	0.00	0.00	2,655,558.15	0.00
Pupil Transportation	427,011.80	0.00	427,011.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	197,299.13	0.00	0.00	197,299.13	197,299.13
Support Serv - Technology	156,306.66	0.00	0.00	156,306.66	156,306.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	213,054.10	0.00	213,054.10	0.00	0.00
Payments to Government Agencies	7,870.64	0.00	7,870.64	0.00	0.00
Facilities Acquisition	37,569.76	37,569.76	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,047,350.40	310,425.91	736,924.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,325,734.64	4,325,734.64	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	58,131.00	58,131.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,047,557.25	4,834,123.56	20,708,544.99	3,504,888.70	849,330.55

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50140

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	54,926,928.37	82,888.29	54,844,040.08	0.00	0.00
Support Serv - Pupil	6,531,318.06	0.00	6,531,318.06	0.00	0.00
Support Serv - Instructional	2,985,037.30	3,995.00	2,981,042.30	0.00	0.00
Support Serv - Board of Ed	227,803.62	409.00	227,394.62	0.00	0.00
Support Serv - Executive Adm	432,170.25	0.00	432,170.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,827,969.96	0.00	5,827,969.96	0.00	0.00
Support Serv - Business Operations and Maintenance	1,412,045.51 8,815,534.25	3,890.36 0.00	0.00 0.00	1,408,155.15 8,815,534.25	1,408,155.15 0.00
Pupil Transportation	4,435,385.62	0.00	4,435,385.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	223,817.30	0.00	223,817.30	0.00	0.00
Support Serv - Staff & Personnel	1,461,969.08	0.00	0.00	1,461,969.08	1,461,969.08
Support Serv - Technology	1,613,756.46	0.00	0.00	1,613,756.46	1,613,756.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	71,803.15	71,803.15	0.00	0.00	0.00
Community Services	2,567,215.93	90,816.27	2,476,399.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,124,992.91	1,124,992.91	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	317,931.04	0.00	317,931.04	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,661,510.39	1,235,476.35	2,426,034.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,993,273.16	14,993,273.16	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	111,630,462.36	17,607,544.49	80,723,502.93	13,299,414.94	4,483,880.69

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50160

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,145,509.12	37,741.60	18,107,767.52	0.00	0.00
Support Serv - Pupil	2,033,549.50	0.00	2,033,549.50	0.00	0.00
Support Serv - Instructional	956,702.36	0.00	956,702.36	0.00	0.00
Support Serv - Board of Ed	136,307.15	0.00	136,307.15	0.00	0.00
Support Serv - Executive Adm	499,286.51	0.00	499,286.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,627,648.29	0.00	1,627,648.29	0.00	0.00
Support Serv - Business	479,363.77	64,512.00	0.00	414,851.77	414,851.77
Operations and Maintenance	3,239,569.66	0.00	0.00	3,239,569.66	0.00
Pupil Transportation	987,785.62	0.00	987,785.62	0.00	0.00
Support Serv - Planning & Research	2,066.30	0.00	2,066.30	0.00	0.00
Support Serv - Communication	1,962.00	0.00	1,962.00	0.00	0.00
Support Serv - Staff & Personnel	298,332.86	0.00	0.00	298,332.86	298,332.86
Support Serv - Technology	191,774.76	0.00	0.00	191,774.76	191,774.76
Support Serv - Pupil Accounting	67,579.98	0.00	67,579.98	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	421,411.11	622.66	420,788.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	74,823.36	198.00	74,625.36	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,087.45	0.00	0.00	2,087.45	0.00
Pupil Transportation	24,385.66	0.00	24,385.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,696,895.27	693,942.79	1,002,952.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,137,879.00	11,137,879.00	0.00	0.00	0.00
Trust Funds					
All Costs	20,382.00	0.00	20,382.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,045,301.73	11,934,896.05	25,963,789.18	4,146,616.50	904,959.39

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50170

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,717,577.17	36,962.90	5,680,614.27	0.00	0.00
Support Serv - Pupil	640,359.09	0.00	640,359.09	0.00	0.00
Support Serv - Instructional	398,602.80	8,076.12	390,526.68	0.00	0.00
Support Serv - Board of Ed	129,105.97	0.00	129,105.97	0.00	0.00
Support Serv - Executive Adm	227,994.33	4,156.15	223,838.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	540,802.29	0.00	540,802.29	0.00	0.00
Support Serv - Business	251,382.62	27,688.83	0.00	223,693.79	223,693.79
Operations and Maintenance	1,132,335.24	14,392.32	0.00	1,117,942.92	0.00
Pupil Transportation	530,397.43	0.00	530,397.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	39,179.73	0.00	39,179.73	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,213.49	0.00	0.00	17,213.49	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	563,089.56	23,686.77	539,402.79	0.00	0.00
Community Services	49,058.19	0.00	49,058.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,601,504.04	6,601,504.04	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,838,601.95	6,716,467.13	8,763,284.62	1,358,850.20	223,693.79

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50180

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,132,752.43	6,217.71	9,126,534.72	0.00	0.00
Support Serv - Pupil	719,449.39	0.00	719,449.39	0.00	0.00
Support Serv - Instructional	735,349.02	6,685.07	728,663.95	0.00	0.00
Support Serv - Board of Ed	24,533.60	0.00	24,533.60	0.00	0.00
Support Serv - Executive Adm	306,032.14	0.00	306,032.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,035,046.69	0.00	1,035,046.69	0.00	0.00
Support Serv - Business Operations and Maintenance	994,109.28 1,421,749.82	187,079.82 48,900.98	0.00 0.00	807,029.46 1,372,848.84	807,029.46 0.00
Pupil Transportation	983,447.27	180,339.00	803,108.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,070.25	0.00	0.00	6,070.25	6,070.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	63,579.09	0.00	63,579.09	0.00	0.00
Payments to Government Agencies	52,633.33	52,633.33	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	999,533.48	20,129.00	979,404.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,474,285.79	501,984.91	13,786,352.33	2,185,948.55	813,099.71

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50190

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,789,164.02	22,371.92	25,766,792.10	0.00	0.00
Support Serv - Pupil	3,137,699.77	10,179.13	3,127,520.64	0.00	0.00
Support Serv - Instructional	2,481,253.80	54,333.98	2,426,919.82	0.00	0.00
Support Serv - Board of Ed	122,176.44	0.00	122,176.44	0.00	0.00
Support Serv - Executive Adm	350,727.52	1,494.15	349,233.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,674,832.13	0.00	2,674,832.13	0.00	0.00
Support Serv - Business	991,123.67	82,987.01	0.00	908,136.66	908,136.66
Operations and Maintenance	5,238,045.65	14,135.00	0.00	5,223,910.65	0.00
Pupil Transportation	2,587,480.36	26,456.25	2,561,024.11	0.00	0.00
Support Serv - Planning & Research	24,200.00	0.00	24,200.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	278,308.35	0.00	0.00	278,308.35	278,308.35
Support Serv - Technology	165,883.66	4,396.00	0.00	161,487.66	161,487.66
Support Serv - Pupil Accounting	72,936.06	0.00	72,936.06	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	97,509.22	0.00	97,509.22	0.00	0.00
Payments to Government Agencies	40,450.00	0.00	40,450.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,060.00	0.00	2,060.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,780,402.26	447,731.03	1,332,671.23	0.00	0.00
Community Services	658,883.94	561.68	658,322.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	289,582.01	289,582.01	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,847,472.99	2,847,472.99	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	49,630,191.85	3,801,701.15	39,256,647.38	6,571,843.32	1,347,932.67

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50200

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,266,717.96	31,763.46	12,234,954.50	0.00	0.00
Support Serv - Pupil	2,656,548.04	0.00	2,656,548.04	0.00	0.00
Support Serv - Instructional	2,305,423.20	49,199.81	2,256,223.39	0.00	0.00
Support Serv - Board of Ed	100,941.06	0.00	100,941.06	0.00	0.00
Support Serv - Executive Adm	352,299.91	0.00	352,299.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,344,455.00	0.00	1,344,455.00	0.00	0.00
Support Serv - Business Operations and Maintenance	343,821.73 3,266,357.07	42,619.66 45,118.54	0.00 0.00	301,202.07 3,221,238.53	301,202.07 0.00
Pupil Transportation	505,950.86	1,022.69	504,928.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,205.58	0.00	39,205.58	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	103,843.55	0.00	103,843.55	0.00	0.00
Payments to Government Agencies	12,108.49	0.00	12,108.49	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	992,906.72	290,373.88	702,532.84	0.00	0.00
Community Services	154,595.06	0.00	154,595.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	951,575.29	951,575.29	0.00	0.00	0.00
Capital Project Funds					
All Costs	534,696.27	534,696.27	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,931,445.79	1,946,369.60	20,462,635.59	3,522,440.60	301,202.07

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50210

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	144,124,075.03	376,675.99	143,747,399.04	0.00	0.00
Support Serv - Pupil	13,865,787.39	0.00	13,865,787.39	0.00	0.00
Support Serv - Instructional	9,055,244.36	27,374.54	9,027,869.82	0.00	0.00
Support Serv - Board of Ed	201,787.14	0.00	201,787.14	0.00	0.00
Support Serv - Executive Adm	705,503.26	0.00	705,503.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	13,153,373.27	0.00	13,153,373.27	0.00	0.00
Support Serv - Business	2,869,426.19	556,928.90	0.00	2,312,497.29	2,312,497.29
Operations and Maintenance	26,961,293.44	35,141.82	0.00	26,926,151.62	0.00
Pupil Transportation	12,333,954.43	88,830.17	12,245,124.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	571,645.00	0.00	571,645.00	0.00	0.00
Support Serv - Staff & Personnel	2,089,549.23	0.00	0.00	2,089,549.23	2,089,549.23
Support Serv - Technology	907,430.08	23,200.75	0.00	884,229.33	884,229.33
Support Serv - Pupil Accounting	552,793.40	0.00	552,793.40	0.00	0.00
Support Serv - Central - Other	2,144,460.29	0.00	2,144,460.29	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	299,927.41	0.00	299,927.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	34,018.42	34,018.42	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,597,216.94	2,793,667.74	4,803,549.20	0.00	0.00
Community Services	6,047,661.51	7,247.08	6,040,414.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	63,677,945.37	63,677,945.37	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	307,193,092.16	67,621,030.78	207,359,633.91	32,212,427.47	5,286,275.85

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50220

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,986,946.17	23,556.33	22,963,389.84	0.00	0.00
Support Serv - Pupil	4,338,562.37	0.00	4,338,562.37	0.00	0.00
Support Serv - Instructional	1,060,304.33	0.00	1,060,304.33	0.00	0.00
Support Serv - Board of Ed	69,647.25	0.00	69,647.25	0.00	0.00
Support Serv - Executive Adm	724,960.59	0.00	724,960.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,475,454.13	0.00	2,475,454.13	0.00	0.00
Support Serv - Business	476,874.61	51,792.43	0.00	425,082.18	425,082.18
Operations and Maintenance	5,059,885.14	0.00	0.00	5,059,885.14	0.00
Pupil Transportation	2,180,757.28	1,056,241.00	1,124,516.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	93,063.59	0.00	93,063.59	0.00	0.00
Support Serv - Staff & Personnel	325,507.19	0.00	0.00	325,507.19	325,507.19
Support Serv - Technology	676,780.59	317,073.25	0.00	359,707.34	359,707.34
Support Serv - Pupil Accounting	69,172.79	0.00	69,172.79	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	25,814.79	0.00	25,814.79	0.00	0.00
Payments to Government Agencies	236,152.52	0.00	236,152.52	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	168,667.54	0.00	168,667.54	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	59,209.08	0.00	59,209.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,952,011.88	743,709.21	1,208,302.67	0.00	0.00
Community Services	203,250.43	0.00	203,250.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,446,167.55	1,446,167.55	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,629,189.82	3,638,539.77	34,820,468.20	6,170,181.85	1,110,296.71

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50230

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	84,783,126.18	768,594.27	84,014,531.91	0.00	0.00
Support Serv - Pupil	11,305,726.79	0.00	11,305,726.79	0.00	0.00
Support Serv - Instructional	7,194,230.41	7,158.00	7,187,072.41	0.00	0.00
Support Serv - Board of Ed	551,297.68	0.00	551,297.68	0.00	0.00
Support Serv - Executive Adm	1,240,106.14	1,195.00	1,238,911.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,427,816.41	0.00	10,427,816.41	0.00	0.00
Support Serv - Business	2,055,883.46	273,295.08	0.00	1,782,588.38	1,782,588.38
Operations and Maintenance	20,880,679.11	870,542.19	0.00	20,010,136.92	0.00
Pupil Transportation	5,712,355.02	281,389.95	5,430,965.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	47,084.11	0.00	47,084.11	0.00	0.00
Support Serv - Staff & Personnel	1,089,703.26	18,627.47	0.00	1,071,075.79	1,071,075.79
Support Serv - Technology	1,800,491.22	93,740.11	0.00	1,706,751.11	1,706,751.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,720,895.57	0.00	1,720,895.57	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,069,539.59	0.00	1,069,539.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	21,864.47	0.00	21,864.47	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	732,310.11	0.00	0.00	732,310.11	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,448,363.34	2,191,350.57	4,257,012.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,628,374.73	3,628,374.73	0.00	0.00	0.00
Capital Project Funds					
All Costs	44,275,049.37	44,275,049.37	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	12,227,113.67	12,227,113.67	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	217,212,010.64	64,636,430.41	127,272,717.92	25,302,862.31	4,560,415.28

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50240

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,835,292.58	69,779.63	14,765,512.95	0.00	0.00
Support Serv - Pupil	2,011,331.96	1,192.00	2,010,139.96	0.00	0.00
Support Serv - Instructional	2,041,165.13	0.00	2,041,165.13	0.00	0.00
Support Serv - Board of Ed	124,987.94	0.00	124,987.94	0.00	0.00
Support Serv - Executive Adm	493,878.11	26,917.64	466,960.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,854,560.58	0.00	1,854,560.58	0.00	0.00
Support Serv - Business	605,989.27	0.00	0.00	605,989.27	605,989.27
Operations and Maintenance	4,631,426.11	41,874.98	0.00	4,589,551.13	0.00
Pupil Transportation	733,611.73	0.00	733,611.73	0.00	0.00
Support Serv - Planning & Research	116.10	0.00	116.10	0.00	0.00
Support Serv - Communication	43,951.00	0.00	43,951.00	0.00	0.00
Support Serv - Staff & Personnel	236,866.66	0.00	0.00	236,866.66	236,866.66
Support Serv - Technology	524,904.55	0.00	0.00	524,904.55	524,904.55
Support Serv - Pupil Accounting	73,057.66	0.00	73,057.66	0.00	0.00
Support Serv - Central - Other	42,453.44	0.00	42,453.44	0.00	0.00
Support Serv - Other	60,091.00	0.00	60,091.00	0.00	0.00
Community Services	3,581.51	0.00	3,581.51	0.00	0.00
Payments to Government Agencies	159,884.48	159,884.48	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,432,770.39	15,053.60	2,417,716.79	0.00	0.00
Support Serv - Pupil	1,036,966.71	0.00	1,036,966.71	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	1,116.46	0.00	1,116.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,509,942.84	477,505.78	1,032,437.06	0.00	0.00
Community Services	677,927.99	0.00	677,927.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,232,615.44	1,232,615.44	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,368,489.64	2,024,823.55	27,386,354.48	5,957,311.61	1,367,760.48

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	449,689.22	0.00	449,689.22	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	34,237.16	0.00	34,237.16	0.00	0.00
Support Serv - Board of Ed	10,812.50	0.00	10,812.50	0.00	0.00
Support Serv - Executive Adm	153,060.89	3,627.80	149,433.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	161,987.06	0.00	0.00	161,987.06	0.00
Pupil Transportation	33,603.80	0.00	33,603.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,591.23	0.00	22,591.23	0.00	0.00
Payments to Government Agencies	10,045.00	10,000.00	45.00	0.00	0.00
Facilities Acquisition	5,982.55	5,982.55	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	882,009.41	19,610.35	700,412.00	161,987.06	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,784,570.55	38,986.70	2,745,583.85	0.00	0.00
Support Serv - Pupil	142,730.61	0.00	142,730.61	0.00	0.00
Support Serv - Instructional	21,074.01	0.00	21,074.01	0.00	0.00
Support Serv - Board of Ed	18,562.41	0.00	18,562.41	0.00	0.00
Support Serv - Executive Adm	277,961.60	0.00	277,961.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	814,420.17	5,500.00	808,920.17	0.00	0.00
Support Serv - Business	129,298.23	20,554.17	0.00	108,744.06	108,744.06
Operations and Maintenance	1,032,811.49	0.00	0.00	1,032,811.49	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	6,181.55	0.00	6,181.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	249,442.53	144,062.15	105,380.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,477,053.15	209,103.02	4,126,394.58	1,141,555.55	108,744.06

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50903

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,645,366.83	0.00	1,645,366.83	0.00	0.00
Support Serv - Pupil	117,720.28	0.00	117,720.28	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	52,139.24	0.00	52,139.24	0.00	0.00
Support Serv - Executive Adm	434,572.86	0.00	434,572.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	368,963.28	0.00	368,963.28	0.00	0.00
Support Serv - Business	5,199.10	0.00	0.00	5,199.10	5,199.10
Operations and Maintenance	473,459.55	51,000.00	0.00	422,459.55	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	53,618.43	0.00	53,618.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	71,028.89	48,099.90	22,928.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,222,068.46	99,099.90	2,695,309.91	427,658.65	5,199.10

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50904

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,808,723.00	42,673.00	2,766,050.00	0.00	0.00
Support Serv - Pupil	64,066.00	0.00	64,066.00	0.00	0.00
Support Serv - Instructional	5,849.00	0.00	5,849.00	0.00	0.00
Support Serv - Board of Ed	68,808.00	17,489.00	51,319.00	0.00	0.00
Support Serv - Executive Adm	594,365.00	0.00	594,365.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	422,590.00	3,935.00	418,655.00	0.00	0.00
Support Serv - Business	21,454.00	14,810.00	0.00	6,644.00	6,644.00
Operations and Maintenance	1,321,385.00	9,432.00	0.00	1,311,953.00	0.00
Pupil Transportation	6,747.00	0.00	6,747.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,149.00	0.00	24,149.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	190,689.00	122,867.00	67,822.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,528,825.00	211,206.00	3,999,022.00	1,318,597.00	6,644.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50905

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,377,194.57	3,553.26	1,373,641.31	0.00	0.00
Support Serv - Pupil	16,321.44	0.00	16,321.44	0.00	0.00
Support Serv - Instructional	3,254.00	0.00	3,254.00	0.00	0.00
Support Serv - Board of Ed	21,266.66	0.00	21,266.66	0.00	0.00
Support Serv - Executive Adm	185,245.00	0.00	185,245.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	203,454.25	0.00	203,454.25	0.00	0.00
Support Serv - Business	10,319.73	8,951.73	0.00	1,368.00	1,368.00
Operations and Maintenance	214,438.19	0.00	0.00	214,438.19	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	293.00	0.00	0.00	293.00	293.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	47,962.83	12,265.15	35,697.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,079,749.67	24,770.14	1,838,880.34	216,099.19	1,661.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50906

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,234,579.09	119,989.94	1,114,589.15	0.00	0.00
Support Serv - Pupil	39,875.00	0.00	39,875.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	10,187.31	0.00	10,187.31	0.00	0.00
Support Serv - Executive Adm	225,923.59	0.00	225,923.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	176,642.57	0.00	176,642.57	0.00	0.00
Support Serv - Business	4,509.30	4,509.30	0.00	0.00	0.00
Operations and Maintenance	2,349,282.16	2,034,482.59	0.00	314,799.57	0.00
Pupil Transportation	4,140.60	0.00	4,140.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,907.93	21,423.14	9,484.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	396,968.67	396,968.67	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,473,016.22	2,577,373.64	1,580,843.01	314,799.57	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50908

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	807,706.00	51,779.00	755,927.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,140.00	0.00	2,140.00	0.00	0.00
Support Serv - Board of Ed	17,380.00	0.00	17,380.00	0.00	0.00
Support Serv - Executive Adm	135,058.00	0.00	135,058.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	250,037.00	0.00	250,037.00	0.00	0.00
Support Serv - Business Operations and Maintenance	131,788.00 564,551.00	28,158.00 20,811.00	0.00 0.00	103,630.00 543,740.00	103,630.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	1,462.00	0.00	1,462.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	151,864.00	0.00	151,864.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,426.00	23,196.00	3,230.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,088,412.00	123,944.00	1,317,098.00	647,370.00	103,630.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50909

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,029,518.00	0.00	1,029,518.00	0.00	0.00
Support Serv - Pupil	48,908.00	0.00	48,908.00	0.00	0.00
Support Serv - Instructional	108,419.00	0.00	108,419.00	0.00	0.00
Support Serv - Board of Ed	17,146.00	0.00	17,146.00	0.00	0.00
Support Serv - Executive Adm	291,499.00	0.00	291,499.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	155,454.00	0.00	155,454.00	0.00	0.00
Support Serv - Business	33,373.00	0.00	0.00	33,373.00	33,373.00
Operations and Maintenance	1,185,443.00	0.00	0.00	1,185,443.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,736.00	0.00	0.00	6,736.00	6,736.00
Support Serv - Technology	11,871.00	0.00	0.00	11,871.00	11,871.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	115,137.00	0.00	115,137.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	47,760.00	0.00	47,760.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,051,264.00	0.00	1,813,841.00	1,237,423.00	51,980.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 50910

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,806,332.29	3,094.12	1,803,238.17	0.00	0.00
Support Serv - Pupil	138,467.39	0.00	138,467.39	0.00	0.00
Support Serv - Instructional	120,519.49	0.00	120,519.49	0.00	0.00
Support Serv - Board of Ed	55,723.21	0.00	55,723.21	0.00	0.00
Support Serv - Executive Adm	96,180.00	0.00	96,180.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	546,491.50	0.00	546,491.50	0.00	0.00
Support Serv - Business	191,551.72	0.00	0.00	191,551.72	191,551.72
Operations and Maintenance	1,501,385.67	547,380.00	0.00	954,005.67	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	80,327.32	0.00	0.00	80,327.32	80,327.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	164,397.15	109,766.69	54,630.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,701,375.74	660,240.81	2,815,250.22	1,225,884.71	271,879.04

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 51000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	199,022.61	475.02	198,547.59	0.00	0.00
Support Serv - Pupil	52,213.85	0.00	52,213.85	0.00	0.00
Support Serv - Instructional	112,297.00	0.00	112,297.00	0.00	0.00
Support Serv - Board of Ed	89,196.79	0.00	89,196.79	0.00	0.00
Support Serv - Executive Adm	131,587.64	0.00	131,587.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	100,172.01	4,817.50	0.00	95,354.51	95,354.51
Operations and Maintenance	130,035.63	44,779.62	0.00	85,256.01	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,914.43	0.00	0.00	6,914.43	6,914.43
Support Serv - Technology	90,753.87	5,906.00	0.00	84,847.87	84,847.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	82,792.16	7,500.00	75,292.16	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	617,770.47	2,847.66	614,922.81	0.00	0.00
Support Serv - Pupil	1,511,871.49	0.00	1,511,871.49	0.00	0.00
Support Serv - Instructional	304,464.01	0.00	304,464.01	0.00	0.00
Support Serv - Board of Ed	500.00	0.00	500.00	0.00	0.00
Support Serv - Executive Adm	13,145.08	0.00	13,145.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	135,310.30	4,817.50	0.00	130,492.80	130,492.80
Operations and Maintenance	185,062.47	57,011.88	0.00	128,050.59	0.00
Pupil Transportation	128,220.71	0.00	128,220.71	0.00	0.00
Support Serv - Planning & Research	102,562.46	0.00	102,562.46	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,388.22	0.00	0.00	3,388.22	3,388.22
Support Serv - Technology	64,660.60	0.00	0.00	64,660.60	64,660.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	315.07	0.00	315.07	0.00	0.00
Support Serv - Other	43,682.07	5,843.77	37,838.30	0.00	0.00
Community Services	2,980.00	0.00	2,980.00	0.00	0.00
Payments to Government Agencies	28,531.42	0.00	28,531.42	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	114,549.68	114,549.68	0.00	0.00	0.00
Trust Funds					
All Costs	26,247.24	0.00	26,247.24	0.00	0.00
Enterprise Funds					
All Costs	323,461.54	27,500.00	295,961.54	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,601,708.82	276,048.63	3,726,695.16	598,965.03	385,658.43

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 51020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,643,261.87	7,300.38	1,635,961.49	0.00	0.00
Support Serv - Pupil	50,329.19	0.00	50,329.19	0.00	0.00
Support Serv - Instructional	246,170.00	191,499.62	54,670.38	0.00	0.00
Support Serv - Board of Ed	30,319.95	0.00	30,319.95	0.00	0.00
Support Serv - Executive Adm	78,220.14	0.00	78,220.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	150,943.38	0.00	150,943.38	0.00	0.00
Support Serv - Business	117,108.79	12,914.74	0.00	104,194.05	104,194.05
Operations and Maintenance	261,940.25	10,357.00	0.00	251,583.25	0.00
Pupil Transportation	184,608.49	55,703.00	128,905.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	226.66	0.00	226.66	0.00	0.00
Support Serv - Staff & Personnel	23,471.93	0.00	0.00	23,471.93	23,471.93
Support Serv - Technology	61,782.53	3,391.20	0.00	58,391.33	58,391.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	63,757.00	0.00	63,757.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	84,261.00	84,261.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4,516.00	0.00	0.00	4,516.00	4,516.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	69,925.67	0.00	69,925.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,070,842.85	365,426.94	2,263,259.35	442,156.56	190,573.31

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 51045

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,904,716.62	0.00	4,904,716.62	0.00	0.00
Support Serv - Pupil	185,038.84	0.00	185,038.84	0.00	0.00
Support Serv - Instructional	577,800.43	389,802.28	187,998.15	0.00	0.00
Support Serv - Board of Ed	45,574.81	0.00	45,574.81	0.00	0.00
Support Serv - Executive Adm	222,299.83	0.00	222,299.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	548,391.33	0.00	548,391.33	0.00	0.00
Support Serv - Business	192,158.96	17,944.21	0.00	174,214.75	174,214.75
Operations and Maintenance	809,261.13	18,375.00	0.00	790,886.13	0.00
Pupil Transportation	544,036.17	55,703.00	488,333.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	34,240.85	0.00	0.00	34,240.85	34,240.85
Support Serv - Technology	133,571.24	0.00	0.00	133,571.24	133,571.24
Support Serv - Pupil Accounting	9,432.69	0.00	9,432.69	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	148,282.14	0.00	148,282.14	0.00	0.00
Payments to Government Agencies	1,735,995.36	1,729,517.13	6,478.23	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	200.00	0.00	200.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,577.00	0.00	0.00	1,577.00	1,577.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	671,464.12	259,052.41	412,411.71	0.00	0.00
Community Services	7,707.39	7,516.97	190.42	0.00	0.00
Payments to Government Agencies	16,621.69	0.00	16,621.69	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,788,370.60	2,477,911.00	7,175,969.63	1,134,489.97	343,603.84

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 51060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,461,083.62	0.00	2,461,083.62	0.00	0.00
Support Serv - Pupil	66,370.05	0.00	66,370.05	0.00	0.00
Support Serv - Instructional	9,698.38	0.00	9,698.38	0.00	0.00
Support Serv - Board of Ed	24,630.73	0.00	24,630.73	0.00	0.00
Support Serv - Executive Adm	136,700.40	249.27	136,451.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	300,131.06	51.94	300,079.12	0.00	0.00
Support Serv - Business	70,795.02	22,044.43	0.00	48,750.59	48,750.59
Operations and Maintenance	412,435.06	1,988.88	0.00	410,446.18	0.00
Pupil Transportation	202,849.36	43,849.90	158,999.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	124,644.38	0.00	0.00	124,644.38	124,644.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	37,082.94	0.00	37,082.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	297,586.22	85,608.43	211,977.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	143,864.01	143,864.01	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	126,719.17	7,454.19	119,264.98	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,414,590.40	305,111.05	3,525,638.20	583,841.15	173,394.97

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 51070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,039,338.58	0.00	8,039,338.58	0.00	0.00
Support Serv - Pupil	580,989.03	0.00	580,989.03	0.00	0.00
Support Serv - Instructional	128,319.80	0.00	128,319.80	0.00	0.00
Support Serv - Board of Ed	39,275.72	0.00	39,275.72	0.00	0.00
Support Serv - Executive Adm	200,583.47	0.00	200,583.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	775,296.59	0.00	775,296.59	0.00	0.00
Support Serv - Business	239,512.31	55,039.03	0.00	184,473.28	184,473.28
Operations and Maintenance	1,536,674.35	0.00	0.00	1,536,674.35	0.00
Pupil Transportation	570,369.82	0.00	570,369.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	200,267.53	0.00	0.00	200,267.53	200,267.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	23,737.05	0.00	23,737.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,458.00	0.00	0.00	6,458.00	6,458.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	842,087.09	222,746.10	619,340.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,415.35	8,415.35	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,191,324.69	286,200.48	10,977,251.05	1,927,873.16	391,198.81

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 51903

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	267,886.88	0.00	267,886.88	0.00	0.00
Support Serv - Pupil	144,008.17	0.00	144,008.17	0.00	0.00
Support Serv - Instructional	199,908.50	101,920.00	97,988.50	0.00	0.00
Support Serv - Board of Ed	9,985.34	0.00	9,985.34	0.00	0.00
Support Serv - Executive Adm	147,882.89	154.70	147,728.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	25,120.00	0.00	0.00	25,120.00	25,120.00
Operations and Maintenance	26,901.88	0.00	0.00	26,901.88	0.00
Pupil Transportation	4,058.08	0.00	4,058.08	0.00	0.00
Support Serv - Planning & Research	4,538.00	0.00	4,538.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,582.40	0.00	0.00	2,582.40	2,582.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	11,495.81	0.00	11,495.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,709.62	7,910.00	3,799.62	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	856,077.57	109,984.70	691,488.59	54,604.28	27,702.40

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 52000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	120,729.77	2,000.00	118,729.77	0.00	0.00
Support Serv - Pupil	254,414.51	0.00	254,414.51	0.00	0.00
Support Serv - Instructional	1,283,394.87	1,234.70	1,282,160.17	0.00	0.00
Support Serv - Board of Ed	23,135.14	0.00	23,135.14	0.00	0.00
Support Serv - Executive Adm	189,152.27	0.00	189,152.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	339,327.43	10,557.48	0.00	328,769.95	328,769.95
Operations and Maintenance	156,589.27	800.00	0.00	155,789.27	0.00
Pupil Transportation	67.97	0.00	67.97	0.00	0.00
Support Serv - Planning & Research	86,523.85	0.00	86,523.85	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	98,211.50	1,025.15	0.00	97,186.35	97,186.35
Support Serv - Technology	116,798.48	1,337.45	0.00	115,461.03	115,461.03
Support Serv - Pupil Accounting	20,516.78	1,140.45	19,376.33	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	404,236.98	0.00	404,236.98	0.00	0.00
Payments to Government Agencies	477,451.63	477,101.63	350.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	724,164.21	0.00	724,164.21	0.00	0.00
Support Serv - Pupil	1,246,193.50	0.00	1,246,193.50	0.00	0.00
Support Serv - Instructional	468,256.75	9,226.99	459,029.76	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8,254.54	20.93	0.00	8,233.61	8,233.61
Operations and Maintenance	3,878.32	0.00	0.00	3,878.32	0.00
Pupil Transportation	1,431.12	0.00	1,431.12	0.00	0.00
Support Serv - Planning & Research	1,859,321.52	27,423.42	1,831,898.10	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,282.11	0.00	0.00	5,282.11	5,282.11
Support Serv - Technology	31,175.15	0.00	0.00	31,175.15	31,175.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	56,467.20	0.00	56,467.20	0.00	0.00
Payments to Government Agencies	5,131,887.42	5,073,154.56	58,732.86	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	29,786.41	29,786.41	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,136,648.70	5,634,809.17	6,756,063.74	745,775.79	586,108.20

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 52015

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,530,358.64	48,499.07	6,481,859.57	0.00	0.00
Support Serv - Pupil	502,378.17	0.00	502,378.17	0.00	0.00
Support Serv - Instructional	311,739.79	0.00	311,739.79	0.00	0.00
Support Serv - Board of Ed	24,184.92	0.00	24,184.92	0.00	0.00
Support Serv - Executive Adm	271,393.68	0.00	271,393.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	486,684.78	0.00	486,684.78	0.00	0.00
Support Serv - Business Operations and Maintenance	119,034.92 981,344.96	48,649.43 16,135.58	0.00 0.00	70,385.49 965,209.38	70,385.49 0.00
Pupil Transportation	612,177.04	17,285.43	594,891.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	15,445.28	0.00	0.00	15,445.28	15,445.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	102.88	0.00	102.88	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	410,874.22	0.00	410,874.22	0.00	0.00
Facilities Acquisition	56,212.05	56,212.05	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 3,814.05	0.00 0.00	0.00 0.00	0.00 3,814.05	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	512,655.81	153,453.85	359,201.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	169,985.97	169,985.97	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,008,387.16	510,221.38	9,443,311.58	1,054,854.20	85,830.77

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 52040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,085,003.56	34,831.04	7,050,172.52	0.00	0.00
Support Serv - Pupil	527,915.36	549.16	527,366.20	0.00	0.00
Support Serv - Instructional	603,533.13	0.00	603,533.13	0.00	0.00
Support Serv - Board of Ed	51,167.65	0.00	51,167.65	0.00	0.00
Support Serv - Executive Adm	284,942.62	2,845.76	282,096.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	843,727.39	0.00	843,727.39	0.00	0.00
Support Serv - Business Operations and Maintenance	222,646.98 1,700,301.87	38,748.67 8,039.23	0.00 0.00	183,898.31 1,692,262.64	183,898.31 0.00
Pupil Transportation	733,883.69	3,520.00	730,363.69	0.00	0.00
Support Serv - Planning & Research	1,135.04	0.00	1,135.04	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,805.11	0.00	0.00	3,805.11	3,805.11
Support Serv - Technology	127,656.80	0.00	0.00	127,656.80	127,656.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	43.02	43.02	0.00	0.00	0.00
Community Services	56,605.43	0.00	56,605.43	0.00	0.00
Payments to Government Agencies	27,118.00	0.00	27,118.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	768,553.82	216,978.43	551,575.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	90,071.57	90,071.57	0.00	0.00	0.00
Trust Funds					
All Costs	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,128,611.04	395,626.88	10,725,361.30	2,007,622.86	315,360.22

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 52090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,170,795.80	17,599.10	7,153,196.70	0.00	0.00
Support Serv - Pupil	646,644.78	0.00	646,644.78	0.00	0.00
Support Serv - Instructional	475,879.59	58,455.86	417,423.73	0.00	0.00
Support Serv - Board of Ed	40,394.03	0.00	40,394.03	0.00	0.00
Support Serv - Executive Adm	202,248.75	861.00	201,387.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	630,342.12	7,515.65	622,826.47	0.00	0.00
Support Serv - Business Operations and Maintenance	227,101.10 977,142.33	28,503.55 0.00	0.00 0.00	198,597.55 977,142.33	198,597.55 0.00
Pupil Transportation	714,083.32	114,526.00	599,557.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,835.84	0.00	19,835.84	0.00	0.00
Support Serv - Staff & Personnel	24,085.39	0.00	0.00	24,085.39	24,085.39
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,459.41	0.00	20,459.41	0.00	0.00
Payments to Government Agencies	109,520.98	0.00	109,520.98	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	35,263.00	6,900.00	0.00	28,363.00	0.00
Pupil Transportation	18,556.56	0.00	18,556.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	727,369.84	251,248.58	476,121.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	305,867.94	305,867.94	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,345,590.78	791,477.68	10,325,924.83	1,228,188.27	222,682.94

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 52100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	505,497.17	0.00	505,497.17	0.00	0.00
Support Serv - Pupil	9,744.82	0.00	9,744.82	0.00	0.00
Support Serv - Instructional	22,032.54	0.00	22,032.54	0.00	0.00
Support Serv - Board of Ed	11,156.02	0.00	11,156.02	0.00	0.00
Support Serv - Executive Adm	57,907.27	271.07	57,636.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,025.17	1,622.19	0.00	10,402.98	10,402.98
Operations and Maintenance	87,528.57	69.99	0.00	87,458.58	0.00
Pupil Transportation	62,438.23	0.00	62,438.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	373.54	0.00	373.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,740.64	0.00	0.00	1,740.64	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	42,457.77	17,467.09	24,990.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	812,901.74	19,430.34	693,869.20	99,602.20	10,402.98

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 52110

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	963,193.38	0.00	963,193.38	0.00	0.00
Support Serv - Pupil	49,173.65	0.00	49,173.65	0.00	0.00
Support Serv - Instructional	22,227.60	0.00	22,227.60	0.00	0.00
Support Serv - Board of Ed	19,626.77	0.00	19,626.77	0.00	0.00
Support Serv - Executive Adm	99,482.61	200.98	99,281.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	21,344.44	0.00	21,344.44	0.00	0.00
Support Serv - Business	68,347.29	7,021.78	0.00	61,325.51	61,325.51
Operations and Maintenance	241,385.26	0.00	0.00	241,385.26	0.00
Pupil Transportation	125,911.22	0.00	125,911.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,202.36	0.00	1,202.36	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	35,335.08	5,758.05	29,577.03	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	123,084.31	19,147.18	103,937.13	0.00	0.00
Community Services	18,402.75	0.00	18,402.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,788,716.72	32,127.99	1,453,877.96	302,710.77	61,325.51

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 52160

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	181,124.76	1,072.47	180,052.29	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,489.47	0.00	2,489.47	0.00	0.00
Support Serv - Board of Ed	6,586.89	0.00	6,586.89	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	40,714.24	2,554.56	38,159.68	0.00	0.00
Support Serv - Business	3,497.15	54.61	0.00	3,442.54	3,442.54
Operations and Maintenance	55,301.37	0.00	0.00	55,301.37	0.00
Pupil Transportation	71,515.26	0.00	71,515.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	5,974.45	0.00	5,974.45	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,768.39	6,944.25	12,824.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	386,971.98	10,625.89	317,602.18	58,743.91	3,442.54

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 52170

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,209,417.68	105,479.89	17,103,937.79	0.00	0.00
Support Serv - Pupil	2,140,640.05	0.00	2,140,640.05	0.00	0.00
Support Serv - Instructional	643,053.03	0.00	643,053.03	0.00	0.00
Support Serv - Board of Ed	51,521.51	0.00	51,521.51	0.00	0.00
Support Serv - Executive Adm	498,896.70	3,779.41	495,117.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,509,131.03	0.00	1,509,131.03	0.00	0.00
Support Serv - Business	275,313.07	1,848.27	0.00	273,464.80	273,464.80
Operations and Maintenance	2,652,091.89	11,899.04	0.00	2,640,192.85	0.00
Pupil Transportation	1,261,080.69	10,492.00	1,250,588.69	0.00	0.00
Support Serv - Planning & Research	10,645.69	0.00	10,645.69	0.00	0.00
Support Serv - Communication	1,877.60	0.00	1,877.60	0.00	0.00
Support Serv - Staff & Personnel	198,987.13	0.00	0.00	198,987.13	198,987.13
Support Serv - Technology	677,166.72	62,636.73	0.00	614,529.99	614,529.99
Support Serv - Pupil Accounting	35,593.48	0.00	35,593.48	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	108,642.22	0.00	108,642.22	0.00	0.00
Community Services	113,725.94	0.00	113,725.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	337,694.31	337,694.31	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	26,496.75	0.00	0.00	26,496.75	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,265,676.08	392,034.92	873,641.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,112.00	13,112.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	385,178.96	385,178.96	0.00	0.00	0.00
Trust Funds					
All Costs	106,900.00	0.00	106,900.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	67,292.83	67,292.83	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,590,135.36	1,391,448.36	24,445,015.48	3,753,671.52	1,086,981.92

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 52180

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,512,355.18	13,411.42	5,498,943.76	0.00	0.00
Support Serv - Pupil	187,993.35	0.00	187,993.35	0.00	0.00
Support Serv - Instructional	110,673.16	0.00	110,673.16	0.00	0.00
Support Serv - Board of Ed	35,873.65	0.00	35,873.65	0.00	0.00
Support Serv - Executive Adm	236,782.52	0.00	236,782.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	493,840.12	621.52	493,218.60	0.00	0.00
Support Serv - Business	138,751.59	5,363.58	0.00	133,388.01	133,388.01
Operations and Maintenance	1,158,878.61	13,600.83	0.00	1,145,277.78	0.00
Pupil Transportation	199,990.63	15,593.88	184,396.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	122,717.59	921.44	0.00	121,796.15	121,796.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	27,026.92	0.00	27,026.92	0.00	0.00
Community Services	18,614.00	0.00	18,614.00	0.00	0.00
Payments to Government Agencies	334,800.55	0.00	334,800.55	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	493,046.90	164,458.93	328,587.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	140,995.02	140,995.02	0.00	0.00	0.00
Trust Funds					
All Costs	15,578.00	0.00	15,578.00	0.00	0.00
Enterprise Funds					
All Costs	6,938.92	0.00	6,938.92	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,234,856.71	354,966.62	7,479,428.15	1,400,461.94	255,184.16

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 52901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	201,714.59	0.00	201,714.59	0.00	0.00
Support Serv - Pupil	15,705.36	0.00	15,705.36	0.00	0.00
Support Serv - Instructional	116,454.22	68,044.76	48,409.46	0.00	0.00
Support Serv - Board of Ed	22,106.26	0.00	22,106.26	0.00	0.00
Support Serv - Executive Adm	112,170.31	0.00	112,170.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	55,844.67	0.00	55,844.67	0.00	0.00
Support Serv - Business Operations and Maintenance	12,376.91 73,240.97	3,755.54 0.00	0.00 0.00	8,621.37 73,240.97	8,621.37 0.00
Pupil Transportation	4,104.60	0.00	4,104.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	412.00	0.00	412.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	243.62	0.00	0.00	243.62	243.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,006.35	0.00	1,006.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,033.03	10,033.03	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	625,412.89	81,833.33	461,473.60	82,105.96	8,864.99

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 53000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	728.20	0.00	728.20	0.00	0.00
Support Serv - Pupil	18,625.13	0.00	18,625.13	0.00	0.00
Support Serv - Instructional	552,461.49	21,312.18	531,149.31	0.00	0.00
Support Serv - Board of Ed	32,074.86	0.00	32,074.86	0.00	0.00
Support Serv - Executive Adm	165,181.61	0.00	165,181.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	164,407.87	889.44	0.00	163,518.43	163,518.43
Operations and Maintenance	22,598.30	0.00	0.00	22,598.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,971.02	0.00	2,971.02	0.00	0.00
Support Serv - Staff & Personnel	13,719.35	0.00	0.00	13,719.35	13,719.35
Support Serv - Technology	21,071.79	0.00	0.00	21,071.79	21,071.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	57,600.07	0.00	57,600.07	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,264.86	0.00	7,264.86	0.00	0.00
Payments to Government Agencies	43,859.52	0.00	43,859.52	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,110,959.32	66,126.88	3,044,832.44	0.00	0.00
Support Serv - Pupil	2,774,967.26	23,974.91	2,750,992.35	0.00	0.00
Support Serv - Instructional	737,763.54	6,797.00	730,966.54	0.00	0.00
Support Serv - Board of Ed	16,172.60	0.00	16,172.60	0.00	0.00
Support Serv - Executive Adm	298,832.96	0.00	298,832.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	324,178.15	14,419.53	0.00	309,758.62	309,758.62
Operations and Maintenance	435,240.78	30,806.26	0.00	404,434.52	0.00
Pupil Transportation	821,071.00	13,834.63	807,236.37	0.00	0.00
Support Serv - Planning & Research	83,422.08	0.00	83,422.08	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	96,846.78	0.00	0.00	96,846.78	96,846.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,818.32	6,359.00	29,459.32	0.00	0.00
Community Services	112,019.38	0.00	112,019.38	0.00	0.00
Payments to Government Agencies	449,411.85	40,912.80	408,499.05	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,399,268.09	225,432.63	9,141,887.67	1,031,947.79	604,914.97

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 53010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,528,128.96	0.00	8,528,128.96	0.00	0.00
Support Serv - Pupil	226,046.66	0.00	226,046.66	0.00	0.00
Support Serv - Instructional	175,663.84	0.00	175,663.84	0.00	0.00
Support Serv - Board of Ed	31,804.76	0.00	31,804.76	0.00	0.00
Support Serv - Executive Adm	632,364.41	0.00	632,364.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	722,085.77	0.00	722,085.77	0.00	0.00
Support Serv - Business	52,195.99	41,101.47	0.00	11,094.52	11,094.52
Operations and Maintenance	1,028,216.27	5,760.00	0.00	1,022,456.27	0.00
Pupil Transportation	827,963.58	0.00	827,963.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	154,512.93	0.00	0.00	154,512.93	154,512.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	554,052.50	106,962.13	447,090.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,998.00	0.00	0.00	5,998.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,169,050.17	462,278.36	706,771.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,108,083.84	616,101.96	12,297,920.16	1,194,061.72	165,607.45

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 53020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,364,643.03	423,323.39	2,941,319.64	0.00	0.00
Support Serv - Pupil	93,122.71	0.00	93,122.71	0.00	0.00
Support Serv - Instructional	108,940.59	1,082.41	107,858.18	0.00	0.00
Support Serv - Board of Ed	16,133.75	0.00	16,133.75	0.00	0.00
Support Serv - Executive Adm	270,409.92	2,164.87	268,245.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	336,624.14	6,494.46	330,129.68	0.00	0.00
Support Serv - Business	118,267.05	18,949.91	0.00	99,317.14	99,317.14
Operations and Maintenance	456,676.99	62,569.45	0.00	394,107.54	0.00
Pupil Transportation	282,294.17	0.00	282,294.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	7,564.00	0.00	7,564.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	367,971.88	120,975.40	246,996.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,557.34	1,557.34	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,424,205.57	637,117.23	4,293,663.66	493,424.68	99,317.14

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 53030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	840,840.40	0.00	840,840.40	0.00	0.00
Support Serv - Pupil	18,748.07	0.00	18,748.07	0.00	0.00
Support Serv - Instructional	3,515.44	0.00	3,515.44	0.00	0.00
Support Serv - Board of Ed	29,171.29	0.00	29,171.29	0.00	0.00
Support Serv - Executive Adm	194,183.39	0.00	194,183.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	63,348.73	4,824.38	0.00	58,524.35	58,524.35
Operations and Maintenance	146,709.89	0.00	0.00	146,709.89	0.00
Pupil Transportation	95,933.08	6,000.00	89,933.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,510.04	0.00	4,510.04	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	705.75	0.00	0.00	705.75	705.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,788.10	0.00	1,788.10	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,311.65	0.00	0.00	2,311.65	2,311.65
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	115,239.12	36,080.78	79,158.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,517,004.95	46,905.16	1,261,848.15	208,251.64	61,541.75

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 53040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,560,549.45	73,845.83	14,486,703.62	0.00	0.00
Support Serv - Pupil	536,986.40	0.00	536,986.40	0.00	0.00
Support Serv - Instructional	492,578.61	28,791.79	463,786.82	0.00	0.00
Support Serv - Board of Ed	9,095.88	0.00	9,095.88	0.00	0.00
Support Serv - Executive Adm	326,692.11	0.00	326,692.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,086,225.69	0.00	1,086,225.69	0.00	0.00
Support Serv - Business Operations and Maintenance	478,664.01 1,956,992.24	53,036.09 10,930.00	0.00 0.00	425,627.92 1,946,062.24	425,627.92 0.00
Pupil Transportation	770,575.40	0.00	770,575.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,058.58	0.00	26,058.58	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	37,133.15	2,508.00	0.00	34,625.15	34,625.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	9,200.12	0.00	9,200.12	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	67,579.00	0.00	67,579.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	20,172.64	0.00	0.00	20,172.64	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	969,998.95	235,411.93	734,587.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,272,397.19	7,272,397.19	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,620,899.42	7,676,920.83	18,517,490.64	2,426,487.95	460,253.07

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 54000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	767,306.64	345.24	766,961.40	0.00	0.00
Support Serv - Pupil	255,642.71	0.00	255,642.71	0.00	0.00
Support Serv - Instructional	331,602.84	0.00	331,602.84	0.00	0.00
Support Serv - Board of Ed	38,812.78	0.00	38,812.78	0.00	0.00
Support Serv - Executive Adm	76,034.29	0.00	76,034.29	0.00	0.00
Support Serv - Grant Writer	37,083.26	0.00	37,083.26	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	241,490.41	3,405.60	0.00	238,084.81	238,084.81
Operations and Maintenance	129,499.58	867.00	0.00	128,632.58	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	360.00	0.00	360.00	0.00	0.00
Support Serv - Communication	2,267.00	0.00	2,267.00	0.00	0.00
Support Serv - Staff & Personnel	183,005.51	0.00	0.00	183,005.51	183,005.51
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	32,077.45	0.00	32,077.45	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,291.84	0.00	2,291.84	0.00	0.00
Payments to Government Agencies	203,180.01	20,000.00	183,180.01	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,652,993.62	190,172.95	5,462,820.67	0.00	0.00
Support Serv - Pupil	4,285,530.47	0.00	4,285,530.47	0.00	0.00
Support Serv - Instructional	790,580.44	0.00	790,580.44	0.00	0.00
Support Serv - Board of Ed	130,552.95	0.00	130,552.95	0.00	0.00
Support Serv - Executive Adm	61,474.56	0.00	61,474.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	221,110.88	0.00	221,110.88	0.00	0.00
Support Serv - Business	552,358.31	9,966.81	0.00	542,391.50	542,391.50
Operations and Maintenance	512,979.10	27,080.26	0.00	485,898.84	0.00
Pupil Transportation	658,861.91	74,989.10	583,872.81	0.00	0.00
Support Serv - Planning & Research	54,661.58	0.00	54,661.58	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	108,532.72	0.00	0.00	108,532.72	108,532.72
Support Serv - Technology	193,762.37	0.00	0.00	193,762.37	193,762.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	14,395.79	0.00	14,395.79	0.00	0.00
Support Serv - Other	17,262.88	0.00	17,262.88	0.00	0.00
Community Services	5,003.73	0.00	5,003.73	0.00	0.00
Payments to Government Agencies	749,823.90	339,285.68	410,538.22	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	122,575.11	122,575.11	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,433,114.64	788,687.75	13,764,118.56	1,880,308.33	1,265,776.91

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 54010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,824,771.72	3,726.56	9,821,045.16	0.00	0.00
Support Serv - Pupil	498,848.41	0.00	498,848.41	0.00	0.00
Support Serv - Instructional	483,769.07	0.00	483,769.07	0.00	0.00
Support Serv - Board of Ed	75,598.03	0.00	75,598.03	0.00	0.00
Support Serv - Executive Adm	210,927.86	0.00	210,927.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,184,829.14	0.00	1,184,829.14	0.00	0.00
Support Serv - Business Operations and Maintenance	355,287.24 1,839,361.51	51,330.81 4,250.00	0.00 0.00	303,956.43 1,835,111.51	303,956.43 0.00
Pupil Transportation	594,857.33	12,830.00	582,027.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	190,296.69	9,110.64	0.00	181,186.05	181,186.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	57,624.99	0.00	57,624.99	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	35,727.78	0.00	35,727.78	0.00	0.00
Payments to Government Agencies	448,101.68	0.00	448,101.68	0.00	0.00
Facilities Acquisition	21,381.98	21,381.98	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,389,922.81	541,080.90	848,841.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,211,306.24	643,710.89	14,247,341.36	2,320,253.99	485,142.48

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 54025

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,310,158.67	5,746.49	13,304,412.18	0.00	0.00
Support Serv - Pupil	580,747.83	0.00	580,747.83	0.00	0.00
Support Serv - Instructional	624,209.56	2,087.39	622,122.17	0.00	0.00
Support Serv - Board of Ed	199,685.62	0.00	199,685.62	0.00	0.00
Support Serv - Executive Adm	259,395.53	0.00	259,395.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,372,418.39	0.00	1,372,418.39	0.00	0.00
Support Serv - Business	365,651.56	23,728.74	0.00	341,922.82	341,922.82
Operations and Maintenance	2,556,896.77	407,315.97	0.00	2,149,580.80	0.00
Pupil Transportation	1,829,336.78	326,460.00	1,502,876.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	467,577.84	12,980.00	0.00	454,597.84	454,597.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,880.91	0.00	3,880.91	0.00	0.00
Payments to Government Agencies	213,975.58	1,464.50	212,511.08	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,451,385.01	467,666.21	983,718.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,437.33	1,437.33	0.00	0.00	0.00
Capital Project Funds					
All Costs	110,614.01	110,614.01	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,347,371.39	1,359,500.64	19,041,769.29	2,946,101.46	796,520.66

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 54040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,957,880.12	29,934.57	7,927,945.55	0.00	0.00
Support Serv - Pupil	281,756.08	0.00	281,756.08	0.00	0.00
Support Serv - Instructional	392,269.64	0.00	392,269.64	0.00	0.00
Support Serv - Board of Ed	59,823.09	0.00	59,823.09	0.00	0.00
Support Serv - Executive Adm	351,860.10	0.00	351,860.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	952,025.01	0.00	952,025.01	0.00	0.00
Support Serv - Business	25,529.67	6,838.37	0.00	18,691.30	18,691.30
Operations and Maintenance	1,491,752.51	34,775.00	0.00	1,456,977.51	0.00
Pupil Transportation	820,080.30	61,684.96	758,395.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	105,581.31	1,762.00	0.00	103,819.31	103,819.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	521,663.80	118,800.00	402,863.80	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	666,729.04	262,821.97	403,907.07	0.00	0.00
Community Services	69,750.03	1,566.02	68,184.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	22,384.71	22,384.71	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	750.00	0.00	750.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,719,835.41	540,567.60	11,599,779.69	1,579,488.12	122,510.61

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 54901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,168,405.86	16,377.80	2,152,028.06	0.00	0.00
Support Serv - Pupil	108,315.81	0.00	108,315.81	0.00	0.00
Support Serv - Instructional	253,844.13	40,887.99	212,956.14	0.00	0.00
Support Serv - Board of Ed	34,720.81	0.00	34,720.81	0.00	0.00
Support Serv - Executive Adm	210,198.94	735.00	209,463.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	233,881.56	0.00	233,881.56	0.00	0.00
Support Serv - Business Operations and Maintenance	331,326.00 321,055.94	16,140.20 1,423.75	0.00 0.00	315,185.80 319,632.19	315,185.80 0.00
Pupil Transportation	20,375.12	0.00	20,375.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,164.84	0.00	0.00	11,164.84	11,164.84
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	1,090.05 0.00	0.00 0.00	0.00 0.00	1,090.05 0.00	1,090.05 0.00
Pupil Transportation	7,803.42	0.00	7,803.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	143,633.41	42,765.98	100,867.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	49,161.25	49,161.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,233,604.84	2,233,604.84	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,128,581.98	2,401,096.81	3,080,412.29	647,072.88	327,440.69

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 55000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	5,972.86	0.00	5,972.86	0.00	0.00
Support Serv - Instructional	351,232.35	0.00	351,232.35	0.00	0.00
Support Serv - Board of Ed	30,119.44	0.00	30,119.44	0.00	0.00
Support Serv - Executive Adm	168,198.86	389.88	167,808.98	0.00	0.00
Support Serv - Grant Writer	14,538.58	0.00	14,538.58	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	196,789.55 79,479.96	31,970.45 0.00	0.00 0.00	164,819.10 79,479.96	164,819.10 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,008.42	0.00	2,008.42	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,548.86	0.00	0.00	7,548.86	7,548.86
Support Serv - Pupil Accounting	16,454.46	0.00	16,454.46	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	124.08	0.00	124.08	0.00	0.00
Community Services	12,553.90	0.00	12,553.90	0.00	0.00
Payments to Government Agencies	246,477.00	246,477.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,190,998.95	237.60	1,190,761.35	0.00	0.00
Support Serv - Pupil	1,058,911.64	0.00	1,058,911.64	0.00	0.00
Support Serv - Instructional	176,504.73	0.00	176,504.73	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,409.00	0.00	0.00	10,409.00	0.00
Pupil Transportation	318,306.27	53,030.00	265,276.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	22,881.38	4,136.45	18,744.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	119,684.56	0.00	119,684.56	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,029,194.85	336,241.38	3,430,696.55	262,256.92	172,367.96

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 55010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,329,527.32	55.00	1,329,472.32	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	20,524.44	0.00	20,524.44	0.00	0.00
Support Serv - Board of Ed	4,304.19	0.00	4,304.19	0.00	0.00
Support Serv - Executive Adm	21,573.33	0.00	21,573.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	112,752.77	0.00	112,752.77	0.00	0.00
Support Serv - Business	104,349.88	6,335.04	0.00	98,014.84	98,014.84
Operations and Maintenance	183,663.38	0.00	0.00	183,663.38	0.00
Pupil Transportation	141,514.88	53,872.00	87,642.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	14,386.00	0.00	0.00	14,386.00	14,386.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	125,004.48	41,759.31	83,245.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	38,549.85	38,549.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,096,150.52	140,571.20	1,659,515.10	296,064.22	112,400.84

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 55100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,533,434.42	20,476.83	9,512,957.59	0.00	0.00
Support Serv - Pupil	983,492.76	18,772.56	964,720.20	0.00	0.00
Support Serv - Instructional	269,988.33	0.00	269,988.33	0.00	0.00
Support Serv - Board of Ed	9,600.00	0.00	9,600.00	0.00	0.00
Support Serv - Executive Adm	430,810.46	4,143.27	426,667.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	859,833.67	580.02	859,253.65	0.00	0.00
Support Serv - Business Operations and Maintenance	247,554.54 1,663,311.45	15,805.79 5,673.13	0.00 0.00	231,748.75 1,657,638.32	231,748.75 0.00
Pupil Transportation	407,712.95	4,440.00	403,272.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	214,875.62	110,947.64	0.00	103,927.98	103,927.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	676,138.04	277,167.63	398,970.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	205,665.81	205,665.81	0.00	0.00	0.00
Trust Funds					
All Costs	72,811.00	0.00	72,811.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,575,229.05	663,672.68	12,918,241.32	1,993,315.05	335,676.73

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 55115

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,699,646.83	7,720.00	2,691,926.83	0.00	0.00
Support Serv - Pupil	34,206.73	0.00	34,206.73	0.00	0.00
Support Serv - Instructional	258,625.86	0.00	258,625.86	0.00	0.00
Support Serv - Board of Ed	8,606.83	0.00	8,606.83	0.00	0.00
Support Serv - Executive Adm	411,748.39	0.00	411,748.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	278,536.91	0.00	278,536.91	0.00	0.00
Support Serv - Business	12,985.51	0.00	0.00	12,985.51	12,985.51
Operations and Maintenance	394,059.33	0.00	0.00	394,059.33	0.00
Pupil Transportation	256,023.25	0.00	256,023.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,363.00	1,363.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,878.00	0.00	9,878.00	0.00	0.00
Community Services	200,683.18	0.00	200,683.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	336,993.40	91,029.77	245,963.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,903,357.22	100,112.77	4,396,199.61	407,044.84	12,985.51

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 55120

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,421,479.09	13,002.50	4,408,476.59	0.00	0.00
Support Serv - Pupil	96,495.03	0.00	96,495.03	0.00	0.00
Support Serv - Instructional	104,145.83	0.00	104,145.83	0.00	0.00
Support Serv - Board of Ed	31,267.94	0.00	31,267.94	0.00	0.00
Support Serv - Executive Adm	221,234.88	0.00	221,234.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	651,011.86	0.00	651,011.86	0.00	0.00
Support Serv - Business Operations and Maintenance	125,013.21 813,598.38	12,414.96 49,281.00	0.00 0.00	112,598.25 764,317.38	112,598.25 0.00
Pupil Transportation	411,014.09	0.00	411,014.09	0.00	0.00
Support Serv - Planning & Research	5,421.79	0.00	5,421.79	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	122,824.97	7,281.77	0.00	115,543.20	115,543.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,414.83	0.00	1,414.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	473,081.27	169,950.40	303,130.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,257.68	1,257.68	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	14,000.00	0.00	14,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,493,260.85	253,188.31	6,247,613.71	992,458.83	228,141.45

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 55901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,334,600.00	0.00	1,334,600.00	0.00	0.00
Support Serv - Pupil	1,222,425.00	0.00	1,222,425.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	54,250.00	0.00	54,250.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	219,213.00	117,732.00	101,481.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,830,488.00	117,732.00	2,712,756.00	0.00	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 56000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,875.00	0.00	23,875.00	0.00	0.00
Support Serv - Pupil	152,171.02	0.00	152,171.02	0.00	0.00
Support Serv - Instructional	366,282.20	0.00	366,282.20	0.00	0.00
Support Serv - Board of Ed	51,859.41	0.00	51,859.41	0.00	0.00
Support Serv - Executive Adm	287,306.02	718.58	286,587.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	218,866.00	28,472.09	0.00	190,393.91	190,393.91
Operations and Maintenance	531,128.36	314,727.55	0.00	216,400.81	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	24,992.50	0.00	24,992.50	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	17,981.11	0.00	0.00	17,981.11	17,981.11
Support Serv - Technology	154,936.02	2,273.10	0.00	152,662.92	152,662.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,794.67	1,525.00	3,269.67	0.00	0.00
Payments to Government Agencies	235,769.85	113,631.98	122,137.87	0.00	0.00
Facilities Acquisition	24,677.02	24,677.02	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,962,886.82	3,050.97	2,959,835.85	0.00	0.00
Support Serv - Pupil	1,973,205.05	0.00	1,973,205.05	0.00	0.00
Support Serv - Instructional	600,402.64	23,963.54	576,439.10	0.00	0.00
Support Serv - Board of Ed	10,700.00	0.00	10,700.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	310,507.98	142,360.58	0.00	168,147.40	168,147.40
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	14,352.52	0.00	14,352.52	0.00	0.00
Support Serv - Planning & Research	105,227.27	0.00	105,227.27	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	133,996.93	0.00	0.00	133,996.93	133,996.93
Support Serv - Technology	38,211.61	1,780.88	0.00	36,430.73	36,430.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	86,767.53	5,226.00	81,541.53	0.00	0.00
Payments to Government Agencies	3,110,671.37	35,100.00	3,075,571.37	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,441,568.90	697,507.29	9,828,047.80	916,013.81	699,613.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 56010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	51,783,993.52	313,074.52	51,470,919.00	0.00	0.00
Support Serv - Pupil	5,414,567.32	0.00	5,414,567.32	0.00	0.00
Support Serv - Instructional	6,057,995.57	508,074.15	5,549,921.42	0.00	0.00
Support Serv - Board of Ed	96,558.54	0.00	96,558.54	0.00	0.00
Support Serv - Executive Adm	607,468.55	0.00	607,468.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,254,757.10	17,215.66	6,237,541.44	0.00	0.00
Support Serv - Business Operations and Maintenance	1,199,501.83 7,742,320.41	333,589.90 49,777.59	0.00 0.00	865,911.93 7,692,542.82	865,911.93 0.00
Pupil Transportation	2,796,432.24	189.00	2,796,243.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,135.19	0.00	20,135.19	0.00	0.00
Support Serv - Staff & Personnel	441,055.91	0.00	0.00	441,055.91	441,055.91
Support Serv - Technology	336,502.42	21,247.93	0.00	315,254.49	315,254.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	500.00	0.00	500.00	0.00	0.00
Community Services	41,193.63	0.00	41,193.63	0.00	0.00
Payments to Government Agencies	1,116,948.00	151,407.00	965,541.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,552,135.11	965,291.65	2,586,843.46	0.00	0.00
Community Services	171,784.43	744.00	171,040.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,711,046.87	7,711,046.87	0.00	0.00	0.00
Trust Funds					
All Costs	32,372.00	0.00	32,372.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	95,377,268.64	10,071,658.27	75,990,845.22	9,314,765.15	1,622,222.33

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 56020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,485,823.86	0.00	9,485,823.86	0.00	0.00
Support Serv - Pupil	852,082.53	0.00	852,082.53	0.00	0.00
Support Serv - Instructional	841,878.15	12,386.14	829,492.01	0.00	0.00
Support Serv - Board of Ed	65,479.70	0.00	65,479.70	0.00	0.00
Support Serv - Executive Adm	178,459.30	0.00	178,459.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,096,455.81	0.00	1,096,455.81	0.00	0.00
Support Serv - Business Operations and Maintenance	300,999.26 1,467,356.61	64,302.87 10,645.54	0.00 0.00	236,696.39 1,456,711.07	236,696.39 0.00
Pupil Transportation	817,387.13	0.00	817,387.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,793.84	0.00	0.00	7,793.84	7,793.84
Support Serv - Technology	42,618.92	0.00	0.00	42,618.92	42,618.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	40,282.46	0.00	40,282.46	0.00	0.00
Community Services	1,509.39	0.00	1,509.39	0.00	0.00
Payments to Government Agencies	407,634.93	0.00	407,634.93	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	801,377.51	245,701.16	555,676.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	775.00	775.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	76,491.85	76,491.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,484,406.25	410,302.56	14,330,283.47	1,743,820.22	287,109.15

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 56030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,470,864.98	3,989.28	4,466,875.70	0.00	0.00
Support Serv - Pupil	295,201.28	0.00	295,201.28	0.00	0.00
Support Serv - Instructional	169,637.60	0.00	169,637.60	0.00	0.00
Support Serv - Board of Ed	41,529.86	0.00	41,529.86	0.00	0.00
Support Serv - Executive Adm	210,241.93	259.97	209,981.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	485,728.94	529.97	485,198.97	0.00	0.00
Support Serv - Business	146,960.83	0.00	0.00	146,960.83	146,960.83
Operations and Maintenance	1,007,165.76	2,082.00	0.00	1,005,083.76	0.00
Pupil Transportation	362,737.89	10,000.00	352,737.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	97,760.69	5,763.66	0.00	91,997.03	91,997.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	379,805.35	112,500.00	267,305.35	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	19,947.48	0.00	19,947.48	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,816.44	0.00	0.00	1,816.44	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	527,555.72	151,111.79	376,443.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	406,598.56	406,598.56	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,623,553.31	692,835.23	6,684,860.02	1,245,858.06	238,957.86

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 56050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,185,119.61	30,702.79	7,154,416.82	0.00	0.00
Support Serv - Pupil	546,925.78	0.00	546,925.78	0.00	0.00
Support Serv - Instructional	253,245.60	1,085.45	252,160.15	0.00	0.00
Support Serv - Board of Ed	108,297.66	0.00	108,297.66	0.00	0.00
Support Serv - Executive Adm	223,783.57	0.00	223,783.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	736,582.59	0.00	736,582.59	0.00	0.00
Support Serv - Business Operations and Maintenance	209,789.94 1,162,315.80	66,427.60 8,800.30	0.00 0.00	143,362.34 1,153,515.50	143,362.34 0.00
Pupil Transportation	665,321.41	2,450.00	662,871.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	173,218.87	0.00	0.00	173,218.87	173,218.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	152,992.85	70.00	152,922.85	0.00	0.00
Community Services	249,483.58	0.00	249,483.58	0.00	0.00
Payments to Government Agencies	245,594.29	0.00	245,594.29	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	583,687.60	221,516.74	362,170.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,496,359.15	331,052.88	10,695,209.56	1,470,096.71	316,581.21

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 56901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	488,220.29	5,026.70	483,193.59	0.00	0.00
Support Serv - Pupil	53,882.90	0.00	53,882.90	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	6,961.42	0.00	6,961.42	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	127,982.03	300.00	127,682.03	0.00	0.00
Support Serv - Business	19,381.31	0.00	0.00	19,381.31	19,381.31
Operations and Maintenance	73,864.35	0.00	0.00	73,864.35	0.00
Pupil Transportation	29,364.14	0.00	29,364.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,641.83	0.00	0.00	2,641.83	2,641.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,245.00	0.00	12,245.00	0.00	0.00
Payments to Government Agencies	31,822.00	0.00	31,822.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,468.00	23,979.00	1,489.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	871,833.27	29,305.70	746,640.08	95,887.49	22,023.14

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 56902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	753,725.87	0.00	753,725.87	0.00	0.00
Support Serv - Pupil	27,230.25	0.00	27,230.25	0.00	0.00
Support Serv - Instructional	98,225.62	0.00	98,225.62	0.00	0.00
Support Serv - Board of Ed	8,528.36	0.00	8,528.36	0.00	0.00
Support Serv - Executive Adm	95,098.48	0.00	95,098.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	63,398.61	0.00	63,398.61	0.00	0.00
Support Serv - Business	56,676.38	0.00	0.00	56,676.38	56,676.38
Operations and Maintenance	398,847.06	0.00	0.00	398,847.06	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,972.20	0.00	26,972.20	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	19,991.00	0.00	0.00	19,991.00	19,991.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,548,693.83	0.00	1,073,179.39	475,514.44	76,667.38

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 57020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,699,440.75	13,675.17	5,685,765.58	0.00	0.00
Support Serv - Pupil	334,611.07	0.00	334,611.07	0.00	0.00
Support Serv - Instructional	212,465.77	5,130.71	207,335.06	0.00	0.00
Support Serv - Board of Ed	89,925.97	0.00	89,925.97	0.00	0.00
Support Serv - Executive Adm	272,457.35	1,119.00	271,338.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	702,002.90	4,147.11	697,855.79	0.00	0.00
Support Serv - Business Operations and Maintenance	157,562.69 865,738.48	18,038.64 31,309.13	0.00 0.00	139,524.05 834,429.35	139,524.05 0.00
Pupil Transportation	512,944.85	59,279.92	453,664.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	128,512.10	35,524.99	0.00	92,987.11	92,987.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	797,694.75	197,412.56	600,282.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	209.09	209.09	0.00	0.00	0.00
Capital Project Funds					
All Costs	134,197.60	134,197.60	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,907,763.37	500,043.92	8,340,778.94	1,066,940.51	232,511.16

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 57030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,719,228.88	2,774.40	4,716,454.48	0.00	0.00
Support Serv - Pupil	185,723.43	0.00	185,723.43	0.00	0.00
Support Serv - Instructional	211,732.05	32,118.06	179,613.99	0.00	0.00
Support Serv - Board of Ed	42,071.28	0.00	42,071.28	0.00	0.00
Support Serv - Executive Adm	191,521.07	0.00	191,521.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	427,446.08	0.00	427,446.08	0.00	0.00
Support Serv - Business	141,262.25	1,087.27	0.00	140,174.98	140,174.98
Operations and Maintenance	779,269.92	12,838.58	0.00	766,431.34	0.00
Pupil Transportation	615,960.33	96,606.00	519,354.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,670.08	0.00	1,670.08	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	34,300.06	10,109.00	24,191.06	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	578,217.92	133,350.42	444,867.50	0.00	0.00
Community Services	21,066.81	0.00	21,066.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	64,284.99	64,284.99	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,013,755.15	353,168.72	6,753,980.11	906,606.32	140,174.98

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
District Code 58000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	94,661.27	0.00	94,661.27	0.00	0.00
Support Serv - Pupil	67,513.16	0.00	67,513.16	0.00	0.00
Support Serv - Instructional	1,759,526.19	78,631.23	1,680,894.96	0.00	0.00
Support Serv - Board of Ed	58,406.17	0.00	58,406.17	0.00	0.00
Support Serv - Executive Adm	263,930.81	0.00	263,930.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	577,683.53	466.57	0.00	577,216.96	577,216.96
Operations and Maintenance	362,290.04	37,615.67	0.00	324,674.37	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	77,526.21	0.00	77,526.21	0.00	0.00
Support Serv - Communication	104,945.89	0.00	104,945.89	0.00	0.00
Support Serv - Staff & Personnel	338,010.51	1,601.77	0.00	336,408.74	336,408.74
Support Serv - Technology	487,094.48	28,447.95	0.00	458,646.53	458,646.53
Support Serv - Pupil Accounting	30,742.32	0.00	30,742.32	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	53,134.79	0.00	53,134.79	0.00	0.00
Payments to Government Agencies	5,820,345.77	5,818,487.80	1,857.97	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	11,333,835.07	60,715.09	11,273,119.98	0.00	0.00
Support Serv - Pupil	8,876,729.40	0.00	8,876,729.40	0.00	0.00
Support Serv - Instructional	1,738,146.00	0.00	1,738,146.00	0.00	0.00
Support Serv - Board of Ed	138,868.32	0.00	138,868.32	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	188,377.63	0.00	188,377.63	0.00	0.00
Support Serv - Business	257,385.71	1,271.10	0.00	256,114.61	256,114.61
Operations and Maintenance	874,509.10	73,239.86	0.00	801,269.24	0.00
Pupil Transportation	1,078,099.12	86,758.00	991,341.12	0.00	0.00
Support Serv - Planning & Research	85,182.90	1,555.78	83,627.12	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	20,141.77	0.00	0.00	20,141.77	20,141.77
Support Serv - Technology	41,415.94	41,415.94	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	144,336.92	2,450.06	141,886.86	0.00	0.00
Community Services	607,406.69	0.00	607,406.69	0.00	0.00
Payments to Government Agencies	6,437,838.24	0.00	6,437,838.24	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	292,399.09	292,399.09	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,210,483.04	6,525,055.91	32,910,954.91	2,774,472.22	1,648,528.61

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 58010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	30,273,140.51	164,564.49	30,108,576.02	0.00	0.00
Support Serv - Pupil	2,962,684.08	0.00	2,962,684.08	0.00	0.00
Support Serv - Instructional	2,202,774.64	25,706.38	2,177,068.26	0.00	0.00
Support Serv - Board of Ed	205,317.62	3,571.74	201,745.88	0.00	0.00
Support Serv - Executive Adm	279,558.01	0.00	279,558.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,511,263.67	9,679.61	3,501,584.06	0.00	0.00
Support Serv - Business Operations and Maintenance	1,281,416.91 6,402,717.03	359,600.09 3,163.01	0.00 0.00	921,816.82 6,399,554.02	921,816.82 0.00
Pupil Transportation	3,499,487.48	377,157.00	3,122,330.48	0.00	0.00
Support Serv - Planning & Research	1,225.20	0.00	1,225.20	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	440,216.39	6,324.37	0.00	433,892.02	433,892.02
Support Serv - Technology	1,046,695.54	194,789.86	0.00	851,905.68	851,905.68
Support Serv - Pupil Accounting	35,344.18	0.00	35,344.18	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,250,195.49	11,167.43	1,239,028.06	0.00	0.00
Payments to Government Agencies	1,062,361.05	53,273.04	1,009,088.01	0.00	0.00
Facilities Acquisition	10,080.90	0.00	10,080.90	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	500.00	0.00	500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,180.10	0.00	0.00	10,180.10	0.00
Pupil Transportation	81,742.56	0.00	81,742.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,022,121.84	123,525.91	2,898,595.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,284,685.32	1,284,685.32	0.00	0.00	0.00
Trust Funds					
All Costs	108,512.61	0.00	108,512.61	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	58,972,221.13	2,617,208.25	47,737,664.24	8,617,348.64	2,207,614.52

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 58020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,251,701.89	205,071.70	15,046,630.19	0.00	0.00
Support Serv - Pupil	1,263,861.82	0.00	1,263,861.82	0.00	0.00
Support Serv - Instructional	515,914.88	0.00	515,914.88	0.00	0.00
Support Serv - Board of Ed	113,505.92	0.00	113,505.92	0.00	0.00
Support Serv - Executive Adm	203,550.60	0.00	203,550.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,407,034.53	927.08	1,406,107.45	0.00	0.00
Support Serv - Business Operations and Maintenance	469,857.52 2,439,509.16	92,691.17 63,405.26	0.00 0.00	377,166.35 2,376,103.90	377,166.35 0.00
Pupil Transportation	1,802,592.30	71,764.00	1,730,828.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	327,568.98	0.00	327,568.98	0.00	0.00
Support Serv - Staff & Personnel	151,243.30	0.00	0.00	151,243.30	151,243.30
Support Serv - Technology	262,353.16	42,004.73	0.00	220,348.43	220,348.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	324.06	0.00	324.06	0.00	0.00
Community Services	27,480.92	0.00	27,480.92	0.00	0.00
Payments to Government Agencies	382,921.06	0.00	382,921.06	0.00	0.00
Facilities Acquisition	88,018.81	87,918.81	100.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,300.00	0.00	1,300.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,797.89	0.00	0.00	3,797.89	0.00
Pupil Transportation	21,596.83	0.00	21,596.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,437,360.80	58,827.00	1,378,533.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	229,138.40	229,138.40	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,276.22	5,276.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	369,470.34	369,470.34	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,775,379.39	1,226,494.71	22,420,224.81	3,128,659.87	748,758.08

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 58030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,025,861.37	20,632.70	25,005,228.67	0.00	0.00
Support Serv - Pupil	1,691,303.62	0.00	1,691,303.62	0.00	0.00
Support Serv - Instructional	2,340,958.01	630,438.92	1,710,519.09	0.00	0.00
Support Serv - Board of Ed	168,452.93	0.00	168,452.93	0.00	0.00
Support Serv - Executive Adm	222,745.31	0.00	222,745.31	0.00	0.00
Support Serv - Grant Writer	40.36	0.00	40.36	0.00	0.00
Support Serv - School Adm	2,369,845.74	0.00	2,369,845.74	0.00	0.00
Support Serv - Business Operations and Maintenance	709,698.24 3,771,024.95	223,341.41 989.00	0.00 0.00	486,356.83 3,770,035.95	486,356.83 0.00
Pupil Transportation	2,781,790.13	489,040.05	2,292,750.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	83,729.55	0.00	83,729.55	0.00	0.00
Support Serv - Staff & Personnel	368,688.93	0.00	0.00	368,688.93	368,688.93
Support Serv - Technology	386,457.00	2,441.99	0.00	384,015.01	384,015.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	149,693.10	0.00	149,693.10	0.00	0.00
Support Serv - Other	32,339.04	0.00	32,339.04	0.00	0.00
Community Services	5,215.19	0.00	5,215.19	0.00	0.00
Payments to Government Agencies	66,416.74	0.00	66,416.74	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,680.30	0.00	0.00	11,680.30	0.00
Pupil Transportation	48,443.78	0.00	48,443.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,072,374.67	47,212.00	2,025,162.67	0.00	0.00
Community Services	1,817,255.36	120,406.56	1,696,848.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	328,906.84	328,906.84	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,452,921.16	1,863,409.47	37,568,734.67	5,020,777.02	1,239,060.77

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 58050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,458,261.44	20,630.66	7,437,630.78	0.00	0.00
Support Serv - Pupil	501,051.27	0.00	501,051.27	0.00	0.00
Support Serv - Instructional	283,472.40	2,405.15	281,067.25	0.00	0.00
Support Serv - Board of Ed	66,474.39	0.00	66,474.39	0.00	0.00
Support Serv - Executive Adm	296,482.42	912.51	295,569.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	885,095.69	2,190.69	882,905.00	0.00	0.00
Support Serv - Business	283,307.47	0.00	0.00	283,307.47	283,307.47
Operations and Maintenance	1,573,332.81	5,004.40	0.00	1,568,328.41	0.00
Pupil Transportation	694,599.45	0.00	694,599.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,688.86	0.00	0.00	3,688.86	3,688.86
Support Serv - Technology	362,732.98	106,969.38	0.00	255,763.60	255,763.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	58,927.37	0.00	58,927.37	0.00	0.00
Payments to Government Agencies	394,568.54	0.00	394,568.54	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,500.00	0.00	2,500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,545.29	0.00	0.00	2,545.29	0.00
Pupil Transportation	27,804.41	0.00	27,804.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	998,105.93	4,307.10	993,798.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	975,870.65	975,870.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	635,503.82	635,503.82	0.00	0.00	0.00
Trust Funds					
All Costs	34,017.08	0.00	34,017.08	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,538,342.27	1,753,794.36	11,670,914.28	2,113,633.63	542,759.93

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 58070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,252,526.73	51,973.94	8,200,552.79	0.00	0.00
Support Serv - Pupil	845,440.22	0.00	845,440.22	0.00	0.00
Support Serv - Instructional	456,922.07	449.41	456,472.66	0.00	0.00
Support Serv - Board of Ed	55,410.72	0.00	55,410.72	0.00	0.00
Support Serv - Executive Adm	297,727.48	229.97	297,497.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	779,184.70	1,628.00	777,556.70	0.00	0.00
Support Serv - Business	212,828.29	37,498.83	0.00	175,329.46	175,329.46
Operations and Maintenance	1,276,399.58	4,384.00	0.00	1,272,015.58	0.00
Pupil Transportation	882,420.31	155,997.00	726,423.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,577.14	0.00	12,577.14	0.00	0.00
Support Serv - Staff & Personnel	2,184.55	0.00	0.00	2,184.55	2,184.55
Support Serv - Technology	157,545.59	12,666.93	0.00	144,878.66	144,878.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	49,952.14	0.00	49,952.14	0.00	0.00
Payments to Government Agencies	49,459.10	0.00	49,459.10	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	27,719.64	0.00	0.00	27,719.64	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	840,618.82	311,798.32	528,820.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	731,855.11	731,855.11	0.00	0.00	0.00
Trust Funds					
All Costs	400.00	0.00	400.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,931,172.19	1,308,481.51	12,000,562.79	1,622,127.89	322,392.67

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 58080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,150,192.87	18,827.30	14,131,365.57	0.00	0.00
Support Serv - Pupil	967,498.50	0.00	967,498.50	0.00	0.00
Support Serv - Instructional	508,964.98	0.00	508,964.98	0.00	0.00
Support Serv - Board of Ed	70,059.65	0.00	70,059.65	0.00	0.00
Support Serv - Executive Adm	170,251.63	0.00	170,251.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,323,159.95	0.00	1,323,159.95	0.00	0.00
Support Serv - Business Operations and Maintenance	603,494.12 2,907,052.77	99,289.74 0.00	0.00 0.00	504,204.38 2,907,052.77	504,204.38 0.00
Pupil Transportation	1,283,617.26	1,500.00	1,282,117.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,101.41	0.00	0.00	11,101.41	11,101.41
Support Serv - Technology	756,072.60	17,400.78	0.00	738,671.82	738,671.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	101,006.57	0.00	101,006.57	0.00	0.00
Payments to Government Agencies	45,054.43	0.00	45,054.43	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 11,931.27	0.00 0.00	0.00 0.00	0.00 11,931.27	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,261,880.40	336,206.31	925,674.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,171,338.41	473,224.13	19,525,152.63	4,172,961.65	1,253,977.61

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 58090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,188,161.88	10,510.36	7,177,651.52	0.00	0.00
Support Serv - Pupil	499,992.71	0.00	499,992.71	0.00	0.00
Support Serv - Instructional	602,079.06	1,117.67	600,961.39	0.00	0.00
Support Serv - Board of Ed	113,118.79	0.00	113,118.79	0.00	0.00
Support Serv - Executive Adm	229,036.23	0.00	229,036.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,184,435.28	2,374.00	1,182,061.28	0.00	0.00
Support Serv - Business Operations and Maintenance	308,695.43 1,480,097.63	24,823.66 61,857.74	0.00 0.00	283,871.77 1,418,239.89	283,871.77 0.00
Pupil Transportation	776,166.84	104,522.73	671,644.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,932.23	0.00	19,932.23	0.00	0.00
Support Serv - Staff & Personnel	29,628.65	0.00	0.00	29,628.65	29,628.65
Support Serv - Technology	380,216.21	119,162.30	0.00	261,053.91	261,053.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	66,594.30	0.00	66,594.30	0.00	0.00
Payments to Government Agencies	115,457.74	0.00	115,457.74	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	29,689.50	0.00	29,689.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	820,586.53	19,121.55	801,464.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	225.00	225.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,015,878.52	1,015,878.52	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,859,992.53	1,359,593.53	11,507,604.78	1,992,794.22	574,554.33

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 58100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,585,321.41	76,146.94	3,509,174.47	0.00	0.00
Support Serv - Pupil	333,099.25	0.00	333,099.25	0.00	0.00
Support Serv - Instructional	257,240.56	7,562.38	249,678.18	0.00	0.00
Support Serv - Board of Ed	27,623.47	0.00	27,623.47	0.00	0.00
Support Serv - Executive Adm	178,066.29	1,188.62	176,877.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	465,177.00	6,381.34	458,795.66	0.00	0.00
Support Serv - Business	132,764.90	1,300.73	0.00	131,464.17	131,464.17
Operations and Maintenance	733,040.65	1,567.26	0.00	731,473.39	0.00
Pupil Transportation	291,815.70	0.00	291,815.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,985.42	0.00	0.00	7,985.42	7,985.42
Support Serv - Technology	21,894.62	0.00	0.00	21,894.62	21,894.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	27,811.18	0.00	27,811.18	0.00	0.00
Facilities Acquisition	114,975.41	114,975.41	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	11,510.87	0.00	11,510.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	413,993.47	8,911.18	405,082.29	0.00	0.00
Community Services	57,240.01	1,184.18	56,055.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,445.00	0.00	1,445.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,661,005.21	219,218.04	5,548,969.57	892,817.60	161,344.21

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 58110

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,691,519.34	65,576.53	3,625,942.81	0.00	0.00
Support Serv - Pupil	234,468.80	0.00	234,468.80	0.00	0.00
Support Serv - Instructional	110,015.16	0.00	110,015.16	0.00	0.00
Support Serv - Board of Ed	27,417.47	0.00	27,417.47	0.00	0.00
Support Serv - Executive Adm	183,430.10	380.99	183,049.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	434,613.54	266.85	434,346.69	0.00	0.00
Support Serv - Business Operations and Maintenance	117,920.52 567,444.00	18,705.78 448.95	0.00 0.00	99,214.74 566,995.05	99,214.74 0.00
Pupil Transportation	368,842.38	26,300.00	342,542.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,256.48	0.00	6,256.48	0.00	0.00
Support Serv - Staff & Personnel	5,689.29	0.00	0.00	5,689.29	5,689.29
Support Serv - Technology	44,979.45	9,733.85	0.00	35,245.60	35,245.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	14,552.39	0.00	14,552.39	0.00	0.00
Payments to Government Agencies	42,037.36	0.00	42,037.36	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	196.29	0.00	196.29	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	9,258.09	0.00	9,258.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	314,614.32	4,632.02	309,982.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	275.00	275.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	32,102.49	32,102.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,205,632.47	158,422.46	5,340,065.33	707,144.68	140,149.63

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 58901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	429,037.00	6,679.00	422,358.00	0.00	0.00
Support Serv - Pupil	14,328.00	0.00	14,328.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	16,587.00	0.00	16,587.00	0.00	0.00
Support Serv - Executive Adm	90,664.00	0.00	90,664.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	126,320.00	995.00	125,325.00	0.00	0.00
Support Serv - Business	184,900.00	141,408.00	0.00	43,492.00	43,492.00
Operations and Maintenance	95,392.00	2,960.00	0.00	92,432.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,995.00	0.00	0.00	1,995.00	1,995.00
Support Serv - Pupil Accounting	1,112.00	0.00	1,112.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	27,306.00	0.00	27,306.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	987,641.00	152,042.00	697,680.00	137,919.00	45,487.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 58902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	925,665.00	0.00	925,665.00	0.00	0.00
Support Serv - Pupil	38,187.00	0.00	38,187.00	0.00	0.00
Support Serv - Instructional	111,598.00	0.00	111,598.00	0.00	0.00
Support Serv - Board of Ed	16,835.00	0.00	16,835.00	0.00	0.00
Support Serv - Executive Adm	306,342.00	0.00	306,342.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	140,259.00	0.00	140,259.00	0.00	0.00
Support Serv - Business	35,319.00	0.00	0.00	35,319.00	35,319.00
Operations and Maintenance	969,146.00	0.00	0.00	969,146.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,263.00	0.00	0.00	9,263.00	9,263.00
Support Serv - Technology	11,871.00	0.00	0.00	11,871.00	11,871.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	126,480.00	0.00	126,480.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	63,194.00	0.00	63,194.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,754,159.00	0.00	1,728,560.00	1,025,599.00	56,453.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 59000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	208,632.83	0.00	208,632.83	0.00	0.00
Support Serv - Pupil	11,597.91	0.00	11,597.91	0.00	0.00
Support Serv - Instructional	367,813.74	28,176.53	339,637.21	0.00	0.00
Support Serv - Board of Ed	42,640.19	0.00	42,640.19	0.00	0.00
Support Serv - Executive Adm	185,405.09	0.00	185,405.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	510,171.69	878.08	0.00	509,293.61	509,293.61
Operations and Maintenance	172,647.26	4,731.42	0.00	167,915.84	0.00
Pupil Transportation	146.70	0.00	146.70	0.00	0.00
Support Serv - Planning & Research	141.26	0.00	141.26	0.00	0.00
Support Serv - Communication	1,419.74	0.00	1,419.74	0.00	0.00
Support Serv - Staff & Personnel	5,311.03	0.00	0.00	5,311.03	5,311.03
Support Serv - Technology	217,704.28	0.00	0.00	217,704.28	217,704.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	90,950.40	32,933.91	58,016.49	0.00	0.00
Payments to Government Agencies	35,510.69	0.00	35,510.69	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,654,139.61	136,366.20	5,517,773.41	0.00	0.00
Support Serv - Pupil	2,631,685.21	0.00	2,631,685.21	0.00	0.00
Support Serv - Instructional	1,973,067.67	6,979.25	1,966,088.42	0.00	0.00
Support Serv - Board of Ed	44,190.15	0.00	44,190.15	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	231,550.28	3,433.66	228,116.62	0.00	0.00
Support Serv - Business	10,404.83	3,340.33	0.00	7,064.50	7,064.50
Operations and Maintenance	654,291.50	28,199.14	0.00	626,092.36	0.00
Pupil Transportation	1,459,620.42	318,410.00	1,141,210.42	0.00	0.00
Support Serv - Planning & Research	37,600.87	0.00	37,600.87	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,104.34	0.00	0.00	2,104.34	2,104.34
Support Serv - Technology	22,814.62	0.00	0.00	22,814.62	22,814.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	507.36	0.00	507.36	0.00	0.00
Support Serv - Other	36,157.67	0.00	36,157.67	0.00	0.00
Community Services	59,752.78	0.00	59,752.78	0.00	0.00
Payments to Government Agencies	1,425,296.00	9,930.00	1,415,366.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,093,276.12	573,378.52	13,961,597.02	1,558,300.58	764,292.38

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 59020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,989,255.29	3,940.35	5,985,314.94	0.00	0.00
Support Serv - Pupil	434,712.64	0.00	434,712.64	0.00	0.00
Support Serv - Instructional	277,530.23	0.00	277,530.23	0.00	0.00
Support Serv - Board of Ed	38,420.87	0.00	38,420.87	0.00	0.00
Support Serv - Executive Adm	173,539.98	0.00	173,539.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	664,379.46	505.35	663,874.11	0.00	0.00
Support Serv - Business	187,205.25	52,772.90	0.00	134,432.35	134,432.35
Operations and Maintenance	1,046,654.40	9,998.00	0.00	1,036,656.40	0.00
Pupil Transportation	672,279.69	114,845.00	557,434.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,002.66	0.00	0.00	3,002.66	3,002.66
Support Serv - Technology	192,522.00	12,167.00	0.00	180,355.00	180,355.00
Support Serv - Pupil Accounting	24,069.59	0.00	24,069.59	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	151,325.26	0.00	151,325.26	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,296.25	0.00	0.00	1,296.25	0.00
Pupil Transportation	10,377.34	0.00	10,377.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	765,350.58	235,336.86	530,013.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,298.74	2,298.74	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,634,220.23	431,864.20	8,846,613.37	1,355,742.66	317,790.01

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 59045

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,780,702.37	10,887.10	4,769,815.27	0.00	0.00
Support Serv - Pupil	365,068.96	0.00	365,068.96	0.00	0.00
Support Serv - Instructional	406,835.27	9,884.00	396,951.27	0.00	0.00
Support Serv - Board of Ed	38,886.68	0.00	38,886.68	0.00	0.00
Support Serv - Executive Adm	145,150.12	5,500.00	139,650.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	453,727.28	0.00	453,727.28	0.00	0.00
Support Serv - Business Operations and Maintenance	301,410.00 714,906.59	93,272.28 0.00	0.00 0.00	208,137.72 714,906.59	208,137.72 0.00
Pupil Transportation	606,985.15	0.00	606,985.15	0.00	0.00
Support Serv - Planning & Research	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Communication	7,622.46	0.00	7,622.46	0.00	0.00
Support Serv - Staff & Personnel	12,160.79	0.00	0.00	12,160.79	12,160.79
Support Serv - Technology	122,208.17	0.00	0.00	122,208.17	122,208.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,569.50	0.00	8,569.50	0.00	0.00
Support Serv - Other	15,413.00	0.00	15,413.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	148,623.80	0.00	148,623.80	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	644,773.56	2,282.36	642,491.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	556,052.50	556,052.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	102,716.47	102,716.47	0.00	0.00	0.00
Trust Funds					
All Costs	1,461.77	0.00	1,461.77	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,434,274.44	780,594.71	7,596,266.46	1,057,413.27	342,506.68

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 59070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,917,290.38	934.83	16,916,355.55	0.00	0.00
Support Serv - Pupil	1,729,753.54	0.00	1,729,753.54	0.00	0.00
Support Serv - Instructional	1,178,807.84	1,983.00	1,176,824.84	0.00	0.00
Support Serv - Board of Ed	82,489.41	0.00	82,489.41	0.00	0.00
Support Serv - Executive Adm	441,248.31	35,996.01	405,252.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,679,684.25	0.00	1,679,684.25	0.00	0.00
Support Serv - Business	433,490.59	0.00	0.00	433,490.59	433,490.59
Operations and Maintenance	2,542,587.66	0.00	0.00	2,542,587.66	0.00
Pupil Transportation	1,732,504.38	669,240.00	1,063,264.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	99,822.14	0.00	0.00	99,822.14	99,822.14
Support Serv - Technology	934,797.52	367,513.95	0.00	567,283.57	567,283.57
Support Serv - Pupil Accounting	22,450.01	0.00	22,450.01	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	72,832.55	0.00	72,832.55	0.00	0.00
Community Services	140,976.80	5,887.89	135,088.91	0.00	0.00
Payments to Government Agencies	299,671.52	0.00	299,671.52	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,583,098.47	483,880.51	1,099,217.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4.89	4.89	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,891,510.26	1,565,441.08	24,682,885.22	3,643,183.96	1,100,596.30

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 59080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,005,556.29	25,870.23	10,979,686.06	0.00	0.00
Support Serv - Pupil	824,738.77	0.00	824,738.77	0.00	0.00
Support Serv - Instructional	344,025.78	27,761.00	316,264.78	0.00	0.00
Support Serv - Board of Ed	63,199.24	315.50	62,883.74	0.00	0.00
Support Serv - Executive Adm	206,399.32	0.00	206,399.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,111,467.37	0.00	1,111,467.37	0.00	0.00
Support Serv - Business Operations and Maintenance	357,892.36 1,533,422.67	44,596.90 28,070.00	0.00 0.00	313,295.46 1,505,352.67	313,295.46 0.00
Pupil Transportation	1,212,838.37	161,523.00	1,051,315.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	157,099.16	10,444.01	0.00	146,655.15	146,655.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	53,399.30	1,036.65	52,362.65	0.00	0.00
Payments to Government Agencies	194,932.03	0.00	194,932.03	0.00	0.00
Facilities Acquisition	84,360.63	84,360.63	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	29,094.73	3,855.00	25,239.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	225.00	0.00	0.00	225.00	225.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	871,782.92	285,835.11	585,947.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	477.50	477.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	176,983.00	176,983.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,227,894.44	851,128.53	15,411,237.63	1,965,528.28	460,175.61

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 59090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,179,347.31	20,894.36	8,158,452.95	0.00	0.00
Support Serv - Pupil	713,377.40	0.00	713,377.40	0.00	0.00
Support Serv - Instructional	435,217.76	3,351.86	431,865.90	0.00	0.00
Support Serv - Board of Ed	90,309.01	0.00	90,309.01	0.00	0.00
Support Serv - Executive Adm	246,656.92	6,460.39	240,196.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,024,516.06	4,301.66	1,020,214.40	0.00	0.00
Support Serv - Business	237,796.87	46,595.23	0.00	191,201.64	191,201.64
Operations and Maintenance	1,318,062.97	37,389.04	0.00	1,280,673.93	0.00
Pupil Transportation	818,504.14	58,561.00	759,943.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	32,317.55	0.00	0.00	32,317.55	32,317.55
Support Serv - Technology	181,217.19	18,127.20	0.00	163,089.99	163,089.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,237.56	0.00	1,237.56	0.00	0.00
Payments to Government Agencies	181,572.34	0.00	181,572.34	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	13,921.26	0.00	13,921.26	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	4,486.57	0.00	4,486.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,042.54	0.00	0.00	13,042.54	13,042.54
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	961,939.68	318,349.24	643,590.44	0.00	0.00
Community Services	204,154.95	1,078.00	203,076.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	69,907.41	69,907.41	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,727,585.49	585,015.39	12,462,244.45	1,680,325.65	399,651.72

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 59125

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,123,843.76	10,274.04	9,113,569.72	0.00	0.00
Support Serv - Pupil	764,684.28	0.00	764,684.28	0.00	0.00
Support Serv - Instructional	615,814.26	29,843.63	585,970.63	0.00	0.00
Support Serv - Board of Ed	75,191.44	0.00	75,191.44	0.00	0.00
Support Serv - Executive Adm	369,566.89	0.00	369,566.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,339,353.60	0.00	1,339,353.60	0.00	0.00
Support Serv - Business Operations and Maintenance	327,138.06 1,572,741.45	40,714.98 46,850.31	0.00 0.00	286,423.08 1,525,891.14	286,423.08 0.00
Pupil Transportation	994,670.01	131,038.32	863,631.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,342.49	0.00	2,342.49	0.00	0.00
Support Serv - Staff & Personnel	25,282.86	0.00	0.00	25,282.86	25,282.86
Support Serv - Technology	441,024.91	301,271.72	0.00	139,753.19	139,753.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,105.75	0.00	6,105.75	0.00	0.00
Payments to Government Agencies	272,698.08	0.00	272,698.08	0.00	0.00
Facilities Acquisition	67,867.34	67,867.34	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,848.79	0.00	0.00	14,848.79	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	375.88	0.00	0.00	375.88	375.88
Support Serv - Technology	655.00	0.00	0.00	655.00	655.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	808,759.08	289,481.83	519,277.25	0.00	0.00
Community Services	33,501.91	0.00	33,501.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,988.23	1,988.23	0.00	0.00	0.00
Capital Project Funds					
All Costs	75,959.13	75,959.13	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,934,413.20	995,289.53	13,945,893.73	1,993,229.94	452,490.01

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 59150

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,508,648.31	4,468.14	3,504,180.17	0.00	0.00
Support Serv - Pupil	213,297.08	0.00	213,297.08	0.00	0.00
Support Serv - Instructional	186,754.08	0.00	186,754.08	0.00	0.00
Support Serv - Board of Ed	70,104.89	0.00	70,104.89	0.00	0.00
Support Serv - Executive Adm	163,878.26	0.00	163,878.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	400,399.51	0.00	400,399.51	0.00	0.00
Support Serv - Business	65,170.88	0.00	0.00	65,170.88	65,170.88
Operations and Maintenance	558,605.38	4,613.50	0.00	553,991.88	0.00
Pupil Transportation	322,363.95	62,577.23	259,786.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	146,200.37	1,893.68	0.00	144,306.69	144,306.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	12,491.00	0.00	12,491.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	73,971.74	0.00	73,971.74	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	517,210.44	104,691.08	412,519.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,239,095.89	178,243.63	5,297,382.81	763,469.45	209,477.57

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 59901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	867,844.44	0.00	867,844.44	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	80,403.37	0.00	80,403.37	0.00	0.00
Support Serv - Board of Ed	5,790.75	0.00	5,790.75	0.00	0.00
Support Serv - Executive Adm	49,862.05	0.00	49,862.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	119,276.98	0.00	119,276.98	0.00	0.00
Support Serv - Business	55,000.00	0.00	0.00	55,000.00	55,000.00
Operations and Maintenance	135,836.90	0.00	0.00	135,836.90	0.00
Pupil Transportation	201,687.01	0.00	201,687.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,443.88	0.00	0.00	4,443.88	4,443.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,115.00	0.00	2,115.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	82,371.74	11,522.00	70,849.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,604,632.12	11,522.00	1,397,829.34	195,280.78	59,443.88

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 60010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,384,240.24	0.00	2,384,240.24	0.00	0.00
Support Serv - Pupil	42,996.26	0.00	42,996.26	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	44,468.50	0.00	44,468.50	0.00	0.00
Support Serv - Executive Adm	91,546.41	0.00	91,546.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	279,876.75	0.00	279,876.75	0.00	0.00
Support Serv - Business Operations and Maintenance	255,878.04 391,958.25	24,864.24 0.00	0.00 0.00	231,013.80 391,958.25	231,013.80 0.00
Pupil Transportation	183,435.38	0.00	183,435.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	30,763.30	0.00	0.00	30,763.30	30,763.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	473.55	0.00	0.00	473.55	0.00
Pupil Transportation	190.00	0.00	190.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	242,500.02	77,191.04	165,308.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,948,326.70	102,055.28	3,192,062.52	654,208.90	261,777.10

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 60020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,918,225.86	3,127.49	2,915,098.37	0.00	0.00
Support Serv - Pupil	76,698.38	0.00	76,698.38	0.00	0.00
Support Serv - Instructional	34,887.51	0.00	34,887.51	0.00	0.00
Support Serv - Board of Ed	30,741.53	0.00	30,741.53	0.00	0.00
Support Serv - Executive Adm	250,836.72	0.00	250,836.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	235,702.11	0.00	235,702.11	0.00	0.00
Support Serv - Business	64,139.44	56,736.19	0.00	7,403.25	7,403.25
Operations and Maintenance	557,958.68	3,824.00	0.00	554,134.68	0.00
Pupil Transportation	272,684.49	0.00	272,684.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	628.80	0.00	0.00	628.80	628.80
Support Serv - Technology	67,618.92	11,988.26	0.00	55,630.66	55,630.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	400.00	0.00	400.00	0.00	0.00
Payments to Government Agencies	11,433.00	0.00	11,433.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	11,281.65	0.00	11,281.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	373,359.82	147,098.18	226,261.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,906,596.91	222,774.12	4,066,025.40	617,797.39	63,662.71

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 61000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	37,402.34	302.38	37,099.96	0.00	0.00
Support Serv - Pupil	369,372.57	0.00	369,372.57	0.00	0.00
Support Serv - Instructional	2,073,530.46	22,400.74	2,051,129.72	0.00	0.00
Support Serv - Board of Ed	25,617.44	0.00	25,617.44	0.00	0.00
Support Serv - Executive Adm	528,116.93	0.00	528,116.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	91,416.69	0.00	91,416.69	0.00	0.00
Support Serv - Business Operations and Maintenance	961,695.02 252,055.89	3,380.07 0.00	0.00 0.00	958,314.95 252,055.89	958,314.95 0.00
Pupil Transportation	57,892.59	0.00	57,892.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	102,428.42	177.52	102,250.90	0.00	0.00
Support Serv - Staff & Personnel	165,101.91	617.05	0.00	164,484.86	164,484.86
Support Serv - Technology	1,008,456.28	59,594.72	0.00	948,861.56	948,861.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	106,521.34	0.00	106,521.34	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	39,805.77	0.00	39,805.77	0.00	0.00
Payments to Government Agencies	510,336.61	443,106.57	67,230.04	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,621,931.71	800,844.76	4,821,086.95	0.00	0.00
Support Serv - Pupil	1,541,651.13	49,419.34	1,492,231.79	0.00	0.00
Support Serv - Instructional	1,362,439.81	34,910.68	1,327,529.13	0.00	0.00
Support Serv - Board of Ed	99,972.19	0.00	99,972.19	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	791,073.04	6,268.00	784,805.04	0.00	0.00
Support Serv - Business Operations and Maintenance	75,626.22 1,410,328.05	0.00 26,162.36	0.00 0.00	75,626.22 1,384,165.69	75,626.22 0.00
Pupil Transportation	4,650,679.88	105,700.00	4,544,979.88	0.00	0.00
Support Serv - Planning & Research	59,405.47	0.00	59,405.47	0.00	0.00
Support Serv - Communication	9,060.32	0.00	9,060.32	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	105,934.73	27,290.00	0.00	78,644.73	78,644.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	177,587.60	0.00	177,587.60	0.00	0.00
Support Serv - Other	87,303.85	18,930.00	68,373.85	0.00	0.00
Community Services	691,758.49	8,387.05	683,371.44	0.00	0.00
Payments to Government Agencies	23,287,966.83	11,128,348.62	12,159,618.21	0.00	0.00
Facilities Acquisition	328,576.03	328,576.03	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	248.98	248.98	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	7,285.76	7,285.76	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	46,638,580.35	13,071,950.63	29,704,475.82	3,862,153.90	2,225,932.32

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 61010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	32,768,529.04	11,184.00	32,757,345.04	0.00	0.00
Support Serv - Pupil	6,935,370.02	0.00	6,935,370.02	0.00	0.00
Support Serv - Instructional	4,305,583.05	16,261.68	4,289,321.37	0.00	0.00
Support Serv - Board of Ed	204,726.65	0.00	204,726.65	0.00	0.00
Support Serv - Executive Adm	350,003.49	0.00	350,003.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,572,066.39	0.00	2,572,066.39	0.00	0.00
Support Serv - Business Operations and Maintenance	1,553,020.43 6,719,236.39	175,882.80 0.00	0.00 0.00	1,377,137.63 6,719,236.39	1,377,137.63 0.00
Pupil Transportation	2,564,830.08	169,282.00	2,395,548.08	0.00	0.00
Support Serv - Planning & Research	136,454.17	0.00	136,454.17	0.00	0.00
Support Serv - Communication	151,403.91	0.00	151,403.91	0.00	0.00
Support Serv - Staff & Personnel	590,608.12	0.00	0.00	590,608.12	590,608.12
Support Serv - Technology	1,002,897.76	247,536.91	0.00	755,360.85	755,360.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,446.84	11,936.10	24,510.74	0.00	0.00
Community Services	1,980,077.49	0.00	1,980,077.49	0.00	0.00
Payments to Government Agencies	1,393,803.52	0.00	1,393,803.52	0.00	0.00
Facilities Acquisition	86,215.59	86,215.59	0.00	0.00	0.00
Special Revenue Funds					
Instructional	262,557.62	0.00	262,557.62	0.00	0.00
Support Serv - Pupil	110,778.22	0.00	110,778.22	0.00	0.00
Support Serv - Instructional	34,057.73	0.00	34,057.73	0.00	0.00
Support Serv - Board of Ed	1,600.00	0.00	1,600.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,307.65	0.00	0.00	2,307.65	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,771,833.30	156,873.48	2,614,959.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	489,150.15	489,150.15	0.00	0.00	0.00
Trust Funds					
All Costs	1,144,876.94	151,946.04	992,930.90	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	829,943.89	829,943.89	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	68,998,378.44	2,346,212.64	57,207,515.16	9,444,650.64	2,723,106.60

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 61020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,236,291.53	48,630.33	13,187,661.20	0.00	0.00
Support Serv - Pupil	1,537,802.34	0.00	1,537,802.34	0.00	0.00
Support Serv - Instructional	1,474,791.99	32,755.72	1,442,036.27	0.00	0.00
Support Serv - Board of Ed	212,856.57	0.00	212,856.57	0.00	0.00
Support Serv - Executive Adm	209,045.11	0.00	209,045.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,219,187.04	14,849.98	1,204,337.06	0.00	0.00
Support Serv - Business Operations and Maintenance	583,628.91 2,821,186.15	106,733.78 27,455.62	0.00 0.00	476,895.13 2,793,730.53	476,895.13 0.00
Pupil Transportation	823,630.52	0.00	823,630.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	442.17	0.00	442.17	0.00	0.00
Support Serv - Staff & Personnel	360,244.75	436.20	0.00	359,808.55	359,808.55
Support Serv - Technology	286,238.81	221,220.00	0.00	65,018.81	65,018.81
Support Serv - Pupil Accounting	81,787.21	14,720.00	67,067.21	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,093,664.72	0.00	1,093,664.72	0.00	0.00
Payments to Government Agencies	831,758.82	51,249.82	780,509.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,926.59	0.00	0.00	2,926.59	0.00
Pupil Transportation	200.00	0.00	200.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,402,131.35	496,806.34	905,325.01	0.00	0.00
Community Services	107,217.81	106,660.89	556.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	184,498.01	184,498.01	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,469,530.40	1,306,016.69	21,465,134.10	3,698,379.61	901,722.49

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 61060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,583,811.58	28,287.95	20,555,523.63	0.00	0.00
Support Serv - Pupil	2,366,843.30	0.00	2,366,843.30	0.00	0.00
Support Serv - Instructional	1,182,500.80	3,898.67	1,178,602.13	0.00	0.00
Support Serv - Board of Ed	233,705.85	0.00	233,705.85	0.00	0.00
Support Serv - Executive Adm	382,424.09	385.46	382,038.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,869,461.43	920.85	1,868,540.58	0.00	0.00
Support Serv - Business	408,444.70	853.74	0.00	407,590.96	407,590.96
Operations and Maintenance	3,223,627.95	22,583.84	0.00	3,201,044.11	0.00
Pupil Transportation	940,904.43	0.00	940,904.43	0.00	0.00
Support Serv - Planning & Research	70,915.73	1,537.85	69,377.88	0.00	0.00
Support Serv - Communication	31,330.05	0.00	31,330.05	0.00	0.00
Support Serv - Staff & Personnel	310,224.13	370.96	0.00	309,853.17	309,853.17
Support Serv - Technology	762,572.62	125,536.83	0.00	637,035.79	637,035.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,240.23	3,958.64	47,281.59	0.00	0.00
Community Services	21,723.38	0.00	21,723.38	0.00	0.00
Payments to Government Agencies	306,945.00	5,121.00	301,824.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,412.78	0.00	0.00	1,412.78	1,412.78
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,518.78	0.00	2,518.78	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,777,557.07	533,744.13	1,243,812.94	0.00	0.00
Community Services	748,288.90	10,444.71	737,844.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	407,138.85	407,138.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	2,108,810.52	2,108,810.52	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,792,402.17	3,253,594.00	29,981,871.36	4,556,936.81	1,355,892.70

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 61065

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,043,788.56	62,765.92	8,981,022.64	0.00	0.00
Support Serv - Pupil	673,680.41	0.00	673,680.41	0.00	0.00
Support Serv - Instructional	464,865.77	0.00	464,865.77	0.00	0.00
Support Serv - Board of Ed	794,170.28	0.00	794,170.28	0.00	0.00
Support Serv - Executive Adm	350,374.40	558.03	349,816.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	947,843.65	0.00	947,843.65	0.00	0.00
Support Serv - Business	259,314.66	0.00	0.00	259,314.66	259,314.66
Operations and Maintenance	1,593,661.91	22,708.99	0.00	1,570,952.92	0.00
Pupil Transportation	724,488.38	0.00	724,488.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,066.64	0.00	12,066.64	0.00	0.00
Support Serv - Staff & Personnel	2,055.78	0.00	0.00	2,055.78	2,055.78
Support Serv - Technology	349,882.50	168,982.65	0.00	180,899.85	180,899.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	373,411.20	6,614.03	366,797.17	0.00	0.00
Payments to Government Agencies	554,604.82	0.00	554,604.82	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,050,020.10	377,636.62	672,383.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,194,229.06	639,266.24	14,541,739.61	2,013,223.21	442,270.29

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 61080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,209,269.11	9,331.53	16,199,937.58	0.00	0.00
Support Serv - Pupil	2,771,018.50	0.00	2,771,018.50	0.00	0.00
Support Serv - Instructional	1,584,896.87	40,906.26	1,543,990.61	0.00	0.00
Support Serv - Board of Ed	155,490.22	0.00	155,490.22	0.00	0.00
Support Serv - Executive Adm	393,580.30	0.00	393,580.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,255,223.82	0.00	1,255,223.82	0.00	0.00
Support Serv - Business Operations and Maintenance	444,776.82 2,448,146.59	48,315.58 7,268.88	0.00 0.00	396,461.24 2,440,877.71	396,461.24 0.00
Pupil Transportation	1,394,018.39	0.00	1,394,018.39	0.00	0.00
Support Serv - Planning & Research	3,240.00	0.00	3,240.00	0.00	0.00
Support Serv - Communication	26,096.18	0.00	26,096.18	0.00	0.00
Support Serv - Staff & Personnel	84.00	0.00	0.00	84.00	84.00
Support Serv - Technology	213,037.03	165,966.00	0.00	47,071.03	47,071.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,434.59	0.00	2,434.59	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	488,810.66	87,312.29	401,498.37	0.00	0.00
Payments to Government Agencies	320,081.64	0.00	320,081.64	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	27,707.00	25,297.00	0.00	2,410.00	0.00
Pupil Transportation	10,531.37	0.00	10,531.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,310,826.37	429,763.80	881,062.57	0.00	0.00
Community Services	499,721.15	350.00	499,371.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	275.00	275.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,317,063.54	3,317,063.54	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	474,725.00	474,725.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,351,054.15	4,606,574.88	25,857,575.29	2,886,903.98	443,616.27

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 61120

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,600,748.15	0.00	5,600,748.15	0.00	0.00
Support Serv - Pupil	468,805.89	0.00	468,805.89	0.00	0.00
Support Serv - Instructional	163,309.18	0.00	163,309.18	0.00	0.00
Support Serv - Board of Ed	59,822.36	0.00	59,822.36	0.00	0.00
Support Serv - Executive Adm	186,274.41	0.00	186,274.41	0.00	0.00
Support Serv - Grant Writer	1,796.00	0.00	1,796.00	0.00	0.00
Support Serv - School Adm	456,396.32	0.00	456,396.32	0.00	0.00
Support Serv - Business Operations and Maintenance	189,782.56 913,639.70	37,286.68 0.00	0.00 0.00	152,495.88 913,639.70	152,495.88 0.00
Pupil Transportation	728,346.59	130,542.00	597,804.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	576.16	0.00	0.00	576.16	576.16
Support Serv - Technology	234,289.82	0.00	0.00	234,289.82	234,289.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	289,935.87	0.00	289,935.87	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	12,932.98	0.00	12,932.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	475,828.23	177,595.22	298,233.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	53,717.24	53,717.24	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,836,201.46	399,141.14	8,136,058.76	1,301,001.56	387,361.86

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 61180

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,497,851.38	18,045.46	7,479,805.92	0.00	0.00
Support Serv - Pupil	519,902.11	0.00	519,902.11	0.00	0.00
Support Serv - Instructional	245,337.66	0.00	245,337.66	0.00	0.00
Support Serv - Board of Ed	42,629.67	0.00	42,629.67	0.00	0.00
Support Serv - Executive Adm	212,191.20	797.54	211,393.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	655,572.01	1,633.13	653,938.88	0.00	0.00
Support Serv - Business Operations and Maintenance	205,293.16 1,268,011.46	32,328.67 10,410.76	0.00 0.00	172,964.49 1,257,600.70	172,964.49 0.00
Pupil Transportation	553,423.58	56,793.00	496,630.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	30.00	0.00	0.00	30.00	30.00
Support Serv - Technology	155,332.11	51,713.55	0.00	103,618.56	103,618.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	412,904.79	0.00	412,904.79	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	860,825.33	305,774.29	555,051.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,784,197.85	2,784,197.85	0.00	0.00	0.00
Trust Funds					
All Costs	1,300.00	0.00	1,300.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,414,802.31	3,261,694.25	10,618,894.31	1,534,213.75	276,613.05

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 61190

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,378,036.87	17,305.72	13,360,731.15	0.00	0.00
Support Serv - Pupil	869,400.61	0.00	869,400.61	0.00	0.00
Support Serv - Instructional	397,466.36	1,278.38	396,187.98	0.00	0.00
Support Serv - Board of Ed	50,148.04	0.00	50,148.04	0.00	0.00
Support Serv - Executive Adm	419,977.01	1,592.31	418,384.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,340,669.41	0.00	1,340,669.41	0.00	0.00
Support Serv - Business Operations and Maintenance	316,378.73 2,183,842.65	61,625.37 4,754.97	0.00 0.00	254,753.36 2,179,087.68	254,753.36 0.00
Pupil Transportation	1,153,413.14	174,677.54	978,735.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,138.95	0.00	0.00	3,138.95	3,138.95
Support Serv - Technology	381,595.06	0.00	0.00	381,595.06	381,595.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	138,183.44	73,401.52	64,781.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	279,452.50	0.00	279,452.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	542,957.10	0.00	542,957.10	0.00	0.00
Support Serv - Pupil	29,036.76	0.00	29,036.76	0.00	0.00
Support Serv - Instructional	967,390.87	3,445.92	963,944.95	0.00	0.00
Support Serv - Board of Ed	4,825.00	0.00	4,825.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	99,520.06	0.00	99,520.06	0.00	0.00
Support Serv - Business Operations and Maintenance	16,135.70 272,494.33	2,917.20 0.00	0.00 0.00	13,218.50 272,494.33	13,218.50 0.00
Pupil Transportation	44,888.59	0.00	44,888.59	0.00	0.00
Support Serv - Planning & Research	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,229,121.79	413,334.58	815,787.21	0.00	0.00
Community Services	3,405,910.30	29,965.11	3,375,945.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,136.84	20,136.84	0.00	0.00	0.00
Debt Service Funds					
All Costs	51,418.00	51,418.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,074,381.81	20,074,381.81	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	47,674,919.92	20,930,235.27	23,640,396.77	3,104,287.88	652,705.87

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 61210

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,374,149.04	21,544.81	5,352,604.23	0.00	0.00
Support Serv - Pupil	406,753.97	0.00	406,753.97	0.00	0.00
Support Serv - Instructional	303,107.74	0.00	303,107.74	0.00	0.00
Support Serv - Board of Ed	65,498.09	0.00	65,498.09	0.00	0.00
Support Serv - Executive Adm	216,434.10	1,395.00	215,039.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	589,241.74	0.00	589,241.74	0.00	0.00
Support Serv - Business	153,978.91	24,107.39	0.00	129,871.52	129,871.52
Operations and Maintenance	966,673.12	10,000.00	0.00	956,673.12	0.00
Pupil Transportation	566,502.31	0.00	566,502.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	34,150.89	0.00	34,150.89	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,998.57	0.00	8,998.57	0.00	0.00
Payments to Government Agencies	171,751.79	25.29	171,726.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	614,149.01	28,188.00	585,961.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,471,389.28	85,260.49	8,299,584.15	1,086,544.64	129,871.52

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 61220

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,453,262.00	0.51	20,453,261.49	0.00	0.00
Support Serv - Pupil	2,540,145.94	0.00	2,540,145.94	0.00	0.00
Support Serv - Instructional	1,420,869.49	2,099.07	1,418,770.42	0.00	0.00
Support Serv - Board of Ed	82,237.35	0.00	82,237.35	0.00	0.00
Support Serv - Executive Adm	352,347.54	0.00	352,347.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,974,801.14	0.00	1,974,801.14	0.00	0.00
Support Serv - Business Operations and Maintenance	749,974.77 3,246,809.99	268,416.22 0.00	0.00 0.00	481,558.55 3,246,809.99	481,558.55 0.00
Pupil Transportation	1,552,531.08	0.00	1,552,531.08	0.00	0.00
Support Serv - Planning & Research	19,474.07	0.00	19,474.07	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	190,539.91	0.00	0.00	190,539.91	190,539.91
Support Serv - Technology	363,524.09	0.00	0.00	363,524.09	363,524.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	65,790.26	0.00	65,790.26	0.00	0.00
Support Serv - Other	17,534.79	0.00	17,534.79	0.00	0.00
Community Services	91,029.46	0.00	91,029.46	0.00	0.00
Payments to Government Agencies	713,827.80	340,442.00	373,385.80	0.00	0.00
Facilities Acquisition	325.00	0.00	325.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	14,322.50 8,000.00	0.00 0.00	0.00 0.00	14,322.50 8,000.00	14,322.50 0.00
Pupil Transportation	66,766.43	0.00	66,766.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,810,212.29	569,745.77	1,240,466.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.36	0.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	801,125.25	801,125.25	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,535,451.51	1,981,829.18	30,248,867.29	4,304,755.04	1,049,945.05

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 61230

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,683,493.13	0.00	4,683,493.13	0.00	0.00
Support Serv - Pupil	236,343.79	0.00	236,343.79	0.00	0.00
Support Serv - Instructional	131,028.95	3,271.00	127,757.95	0.00	0.00
Support Serv - Board of Ed	30,013.88	0.00	30,013.88	0.00	0.00
Support Serv - Executive Adm	270,987.12	0.00	270,987.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	328,702.95	0.00	328,702.95	0.00	0.00
Support Serv - Business	57,380.53	18,428.36	0.00	38,952.17	38,952.17
Operations and Maintenance	554,094.75	5,078.99	0.00	549,015.76	0.00
Pupil Transportation	76,196.95	0.00	76,196.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	10,077.14	0.00	0.00	10,077.14	10,077.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	85,692.00	0.00	85,692.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,568.62	0.00	0.00	12,568.62	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	352,910.30	78,636.29	274,274.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,717,134.28	7,717,134.28	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,546,624.39	7,822,548.92	6,113,461.78	610,613.69	49,029.31

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 61240

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,014,655.45	4,556.56	10,010,098.89	0.00	0.00
Support Serv - Pupil	798,748.25	0.00	798,748.25	0.00	0.00
Support Serv - Instructional	211,774.96	0.00	211,774.96	0.00	0.00
Support Serv - Board of Ed	114,428.32	0.00	114,428.32	0.00	0.00
Support Serv - Executive Adm	443,274.73	0.00	443,274.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	862,220.69	135.00	862,085.69	0.00	0.00
Support Serv - Business	139,996.08	40,571.11	0.00	99,424.97	99,424.97
Operations and Maintenance	1,670,172.83	4,551.00	0.00	1,665,621.83	0.00
Pupil Transportation	848,893.80	0.00	848,893.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	256,283.61	49,573.66	0.00	206,709.95	206,709.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,986.30	0.00	2,986.30	0.00	0.00
Payments to Government Agencies	215,998.00	0.00	215,998.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	680,062.31	2,156.00	677,906.31	0.00	0.00
Support Serv - Board of Ed	3,500.00	0.00	3,500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	79,841.81	0.00	0.00	79,841.81	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	311.52	0.00	0.00	311.52	311.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,125,457.23	376,559.13	748,898.10	0.00	0.00
Community Services	2,756,478.06	39,038.29	2,717,439.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,545,852.68	7,545,852.68	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,770,936.63	8,062,993.43	17,656,033.12	2,051,910.08	306,446.44

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 61901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,180,256.23	0.00	1,180,256.23	0.00	0.00
Support Serv - Pupil	116,317.62	0.00	116,317.62	0.00	0.00
Support Serv - Instructional	169,588.99	4,189.41	165,399.58	0.00	0.00
Support Serv - Board of Ed	20,505.20	0.00	20,505.20	0.00	0.00
Support Serv - Executive Adm	224,946.98	0.00	224,946.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	284,512.76	0.00	284,512.76	0.00	0.00
Support Serv - Business Operations and Maintenance	116,617.37 600,136.46	18,110.71 29,670.48	0.00 0.00	98,506.66 570,465.98	98,506.66 0.00
Pupil Transportation	189,164.81	0.00	189,164.81	0.00	0.00
Support Serv - Planning & Research	11,884.60	0.00	11,884.60	0.00	0.00
Support Serv - Communication	20,032.53	0.00	20,032.53	0.00	0.00
Support Serv - Staff & Personnel	42,465.90	0.00	0.00	42,465.90	42,465.90
Support Serv - Technology	36,528.08	0.00	0.00	36,528.08	36,528.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	205.47	0.00	205.47	0.00	0.00
Payments to Government Agencies	189,958.35	0.00	189,958.35	0.00	0.00
Facilities Acquisition	2,877.50	2,877.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	199,459.12	80,859.80	118,599.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,405,457.97	135,707.90	2,521,783.45	747,966.62	177,500.64

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 61902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,526,404.00	0.00	2,526,404.00	0.00	0.00
Support Serv - Pupil	121,807.00	0.00	121,807.00	0.00	0.00
Support Serv - Instructional	196,282.00	0.00	196,282.00	0.00	0.00
Support Serv - Board of Ed	23,499.00	0.00	23,499.00	0.00	0.00
Support Serv - Executive Adm	356,535.00	0.00	356,535.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	270,341.00	0.00	270,341.00	0.00	0.00
Support Serv - Business	45,048.00	0.00	0.00	45,048.00	45,048.00
Operations and Maintenance	1,050,659.00	0.00	0.00	1,050,659.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	21,894.00	0.00	0.00	21,894.00	21,894.00
Support Serv - Technology	11,871.00	0.00	0.00	11,871.00	11,871.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	116,948.00	0.00	116,948.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	178,023.00	0.00	178,023.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,919,311.00	0.00	3,789,839.00	1,129,472.00	78,813.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 61903

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	999,814.68	89,881.00	909,933.68	0.00	0.00
Support Serv - Pupil	90,238.37	0.00	90,238.37	0.00	0.00
Support Serv - Instructional	22,428.14	0.00	22,428.14	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	260,422.16	1,727.12	258,695.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	825.79	0.00	825.79	0.00	0.00
Support Serv - Business	91,214.58	17,372.15	0.00	73,842.43	73,842.43
Operations and Maintenance	154,848.49	24,649.95	0.00	130,198.54	0.00
Pupil Transportation	4,649.00	0.00	4,649.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	17,046.54	0.00	0.00	17,046.54	17,046.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,486.26	0.00	6,486.26	0.00	0.00
Facilities Acquisition	9,300.00	9,300.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	83,268.16	9,436.00	73,832.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,740,542.17	152,366.22	1,367,088.44	221,087.51	90,888.97

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 61904

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	551,941.92	21,066.42	530,875.50	0.00	0.00
Support Serv - Pupil	46,454.36	0.00	46,454.36	0.00	0.00
Support Serv - Instructional	9,757.83	0.00	9,757.83	0.00	0.00
Support Serv - Board of Ed	19,453.93	0.00	19,453.93	0.00	0.00
Support Serv - Executive Adm	103,784.36	0.00	103,784.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	112,273.09	0.00	112,273.09	0.00	0.00
Support Serv - Business	7,735.77	3,535.77	0.00	4,200.00	4,200.00
Operations and Maintenance	126,131.07	0.00	0.00	126,131.07	0.00
Pupil Transportation	3,189.31	0.00	3,189.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,722.76	0.00	20,722.76	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	11,263.17	0.00	11,263.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,012,707.57	24,602.19	857,774.31	130,331.07	4,200.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 62000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	270,823.89	0.00	270,823.89	0.00	0.00
Support Serv - Pupil	128,717.35	0.00	128,717.35	0.00	0.00
Support Serv - Instructional	675,794.57	0.00	675,794.57	0.00	0.00
Support Serv - Board of Ed	35,066.80	0.00	35,066.80	0.00	0.00
Support Serv - Executive Adm	155,727.04	2,351.10	153,375.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	78,389.71	837.46	0.00	77,552.25	77,552.25
Operations and Maintenance	76,020.71	0.00	0.00	76,020.71	0.00
Pupil Transportation	280.25	0.00	280.25	0.00	0.00
Support Serv - Planning & Research	1,693.41	0.00	1,693.41	0.00	0.00
Support Serv - Communication	16,993.95	0.00	16,993.95	0.00	0.00
Support Serv - Staff & Personnel	20,418.99	0.00	0.00	20,418.99	20,418.99
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	74,157.29	0.00	74,157.29	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	891,215.72	845.98	890,369.74	0.00	0.00
Payments to Government Agencies	1,204,724.95	747,009.01	457,715.94	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,261,086.55	269,294.82	2,991,791.73	0.00	0.00
Support Serv - Pupil	3,355,302.91	0.00	3,355,302.91	0.00	0.00
Support Serv - Instructional	99,441.33	45.97	99,395.36	0.00	0.00
Support Serv - Board of Ed	38,550.74	0.00	38,550.74	0.00	0.00
Support Serv - Executive Adm	277,945.44	3,168.02	274,777.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	876,291.83	0.00	876,291.83	0.00	0.00
Support Serv - Business	247,501.79	33,625.69	0.00	213,876.10	213,876.10
Operations and Maintenance	1,152,035.69	7,255.00	0.00	1,144,780.69	0.00
Pupil Transportation	15,288.15	0.00	15,288.15	0.00	0.00
Support Serv - Planning & Research	110,000.00	0.00	110,000.00	0.00	0.00
Support Serv - Communication	156,000.00	0.00	156,000.00	0.00	0.00
Support Serv - Staff & Personnel	44,758.80	0.00	0.00	44,758.80	44,758.80
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,555.50	0.00	6,555.50	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	580.00	0.00	580.00	0.00	0.00
Payments to Government Agencies	2,566,609.92	1,656,867.83	909,742.09	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	221,548.15	221,548.15	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	1,704,635.29	98,061.54	1,606,573.75	0.00	0.00
Internal Service Funds					
All Costs	1,507,127.16	1,507,127.16	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,271,283.88	4,548,037.73	13,145,838.61	1,577,407.54	356,606.14

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 62040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,050,304.22	73,990.77	13,976,313.45	0.00	0.00
Support Serv - Pupil	773,321.57	0.00	773,321.57	0.00	0.00
Support Serv - Instructional	621,561.86	274.00	621,287.86	0.00	0.00
Support Serv - Board of Ed	35,211.09	0.00	35,211.09	0.00	0.00
Support Serv - Executive Adm	237,259.33	0.00	237,259.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,107,571.16	399.98	1,107,171.18	0.00	0.00
Support Serv - Business Operations and Maintenance	544,467.35 1,724,965.11	60,050.50 3,839.76	0.00 0.00	484,416.85 1,721,125.35	484,416.85 0.00
Pupil Transportation	1,162,895.37	347,196.57	815,698.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	38,451.87	0.00	38,451.87	0.00	0.00
Support Serv - Staff & Personnel	31.44	0.00	0.00	31.44	31.44
Support Serv - Technology	257,448.59	18,842.32	0.00	238,606.27	238,606.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	39,267.04	0.00	39,267.04	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	408,819.37	0.00	408,819.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	66,054.00	66,054.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,210,372.51	385,562.18	824,810.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	822,707.47	822,707.47	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	590,303.10	590,303.10	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,691,012.45	2,369,220.65	18,877,611.89	2,444,179.91	723,054.56

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 62050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,658,764.08	63,712.84	12,595,051.24	0.00	0.00
Support Serv - Pupil	376,209.14	0.00	376,209.14	0.00	0.00
Support Serv - Instructional	456,914.57	0.00	456,914.57	0.00	0.00
Support Serv - Board of Ed	67,312.22	0.00	67,312.22	0.00	0.00
Support Serv - Executive Adm	239,843.02	0.00	239,843.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,203,552.27	0.00	1,203,552.27	0.00	0.00
Support Serv - Business	198,236.61	0.00	0.00	198,236.61	198,236.61
Operations and Maintenance	1,855,888.21	12,136.20	0.00	1,843,752.01	0.00
Pupil Transportation	1,130,211.43	64,546.10	1,065,665.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	29,717.80	0.00	0.00	29,717.80	29,717.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	194,170.71	4,245.71	189,925.00	0.00	0.00
Payments to Government Agencies	4,615.57	0.00	4,615.57	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	452.30	0.00	0.00	452.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	969,316.26	343,573.61	625,742.65	0.00	0.00
Community Services	43,697.46	0.00	43,697.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,055,892.65	2,055,892.65	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,484,794.30	2,544,107.11	16,868,528.47	2,072,158.72	227,954.41

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 62060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,069,956.36	5,824.29	6,064,132.07	0.00	0.00
Support Serv - Pupil	354,852.24	0.00	354,852.24	0.00	0.00
Support Serv - Instructional	386,809.29	3,823.00	382,986.29	0.00	0.00
Support Serv - Board of Ed	105,112.42	0.00	105,112.42	0.00	0.00
Support Serv - Executive Adm	161,590.13	139.99	161,450.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	301,918.12	149.99	301,768.13	0.00	0.00
Support Serv - Business Operations and Maintenance	258,364.05	28,515.90	0.00	229,848.15	229,848.15
Pupil Transportation	882,331.09	28,327.89	0.00	854,003.20	0.00
Support Serv - Planning & Research	568,734.07	0.00	568,734.07	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	841.66	0.00	0.00	841.66	841.66
Support Serv - Technology	159,884.50	10,816.89	0.00	149,067.61	149,067.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	187,174.59	0.00	187,174.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,275.00	0.00	1,275.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,598.80	0.00	0.00	8,598.80	0.00
Pupil Transportation	12,074.44	0.00	12,074.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,750.00	0.00	0.00	1,750.00	1,750.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	620,686.21	182,817.18	437,869.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	700.00	700.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,082,652.97	261,115.13	8,577,428.42	1,244,109.42	381,507.42

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 62070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,726,678.72	996.02	10,725,682.70	0.00	0.00
Support Serv - Pupil	571,420.31	0.00	571,420.31	0.00	0.00
Support Serv - Instructional	401,952.17	0.00	401,952.17	0.00	0.00
Support Serv - Board of Ed	102,582.70	0.00	102,582.70	0.00	0.00
Support Serv - Executive Adm	151,068.99	0.00	151,068.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,171,676.59	10,436.73	1,161,239.86	0.00	0.00
Support Serv - Business	393,066.32	0.00	0.00	393,066.32	393,066.32
Operations and Maintenance	1,346,293.83	0.00	0.00	1,346,293.83	0.00
Pupil Transportation	949,525.69	136,483.58	813,042.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	974.33	0.00	0.00	974.33	974.33
Support Serv - Technology	210,979.73	46,259.90	0.00	164,719.83	164,719.83
Support Serv - Pupil Accounting	22,514.00	0.00	22,514.00	0.00	0.00
Support Serv - Central - Other	6,020.04	0.00	6,020.04	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,097,858.03	0.00	2,097,858.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	230,335.05	226,924.05	3,411.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	787,071.99	277,355.19	509,716.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	177,014.60	177,014.60	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,347,033.09	875,470.07	16,566,508.71	1,905,054.31	558,760.48

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 62090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,804,810.01	3,423.70	7,801,386.31	0.00	0.00
Support Serv - Pupil	485,881.61	0.00	485,881.61	0.00	0.00
Support Serv - Instructional	202,415.94	17,322.91	185,093.03	0.00	0.00
Support Serv - Board of Ed	95,534.81	0.00	95,534.81	0.00	0.00
Support Serv - Executive Adm	179,992.30	464.99	179,527.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	726,732.55	464.99	726,267.56	0.00	0.00
Support Serv - Business	210,793.72	12,266.83	0.00	198,526.89	198,526.89
Operations and Maintenance	1,063,394.84	656.26	0.00	1,062,738.58	0.00
Pupil Transportation	719,559.85	0.00	719,559.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	15,536.37	0.00	0.00	15,536.37	15,536.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	27,255.80	0.00	27,255.80	0.00	0.00
Payments to Government Agencies	16,244.00	0.00	16,244.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	24,307.36	0.00	0.00	24,307.36	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	744,583.18	260,985.20	483,597.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	141,999.76	141,999.76	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,459,042.10	437,584.64	10,720,348.26	1,301,109.20	214,063.26

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 62470

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	179,244.52	0.00	179,244.52	0.00	0.00
Support Serv - Pupil	629.00	0.00	629.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	4,642.09	0.00	4,642.09	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	16,933.45	0.00	16,933.45	0.00	0.00
Support Serv - Business	59,212.34	0.00	0.00	59,212.34	59,212.34
Operations and Maintenance	51,908.07	17,513.07	0.00	34,395.00	0.00
Pupil Transportation	82,845.98	39,000.00	43,845.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,018.71	22,018.71	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	417,434.16	78,531.78	245,295.04	93,607.34	59,212.34

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	399,215.29	0.00	399,215.29	0.00	0.00
Support Serv - Pupil	31,258.71	0.00	31,258.71	0.00	0.00
Support Serv - Instructional	6,628,561.08	1,434.05	6,627,127.03	0.00	0.00
Support Serv - Board of Ed	75,954.97	0.00	75,954.97	0.00	0.00
Support Serv - Executive Adm	811,325.03	1,289.45	810,035.58	0.00	0.00
Support Serv - Grant Writer	111,126.48	0.00	111,126.48	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,248,426.86	0.00	0.00	1,248,426.86	1,248,426.86
Operations and Maintenance	922,104.48	16,212.39	0.00	905,892.09	0.00
Pupil Transportation	205,742.38	0.00	205,742.38	0.00	0.00
Support Serv - Planning & Research	646,679.36	0.00	646,679.36	0.00	0.00
Support Serv - Communication	249,053.40	0.00	249,053.40	0.00	0.00
Support Serv - Staff & Personnel	598,376.04	0.00	0.00	598,376.04	598,376.04
Support Serv - Technology	3,270,706.96	276,030.17	0.00	2,994,676.79	2,994,676.79
Support Serv - Pupil Accounting	219,218.92	0.00	219,218.92	0.00	0.00
Support Serv - Central - Other	1,041,127.40	0.00	1,041,127.40	0.00	0.00
Support Serv - Other	485,793.92	24,884.05	460,909.87	0.00	0.00
Community Services	763,228.02	0.00	763,228.02	0.00	0.00
Payments to Government Agencies	4,791,845.44	166,867.44	4,624,978.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	13,895,945.79	462,074.81	13,433,870.98	0.00	0.00
Support Serv - Pupil	7,722,002.33	55,005.47	7,666,996.86	0.00	0.00
Support Serv - Instructional	8,225,390.81	1,636.90	8,223,753.91	0.00	0.00
Support Serv - Board of Ed	117,691.53	0.00	117,691.53	0.00	0.00
Support Serv - Executive Adm	1,035,490.70	0.00	1,035,490.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,001,313.43	0.00	2,001,313.43	0.00	0.00
Support Serv - Business	1,416,197.46	191,130.88	0.00	1,225,066.58	1,225,066.58
Operations and Maintenance	3,986,050.35	69,413.04	0.00	3,916,637.31	0.00
Pupil Transportation	150,944.59	0.00	150,944.59	0.00	0.00
Support Serv - Planning & Research	54,995.45	0.00	54,995.45	0.00	0.00
Support Serv - Communication	250,668.94	0.00	250,668.94	0.00	0.00
Support Serv - Staff & Personnel	621,398.26	0.00	0.00	621,398.26	621,398.26
Support Serv - Technology	2,737,734.51	161,364.90	0.00	2,576,369.61	2,576,369.61
Support Serv - Pupil Accounting	219,083.22	0.00	219,083.22	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	333,936.66	24,884.06	309,052.60	0.00	0.00
Community Services	5,856,357.49	64,585.88	5,791,771.61	0.00	0.00
Payments to Government Agencies	176,253,484.37	39,744,896.48	136,508,587.89	0.00	0.00
Facilities Acquisition	1,084,227.14	1,084,227.14	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,049,520.91	2,049,520.91	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	250,512,178.68	44,395,458.02	192,029,877.12	14,086,843.54	9,264,314.14

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	56,525,057.26	103,375.22	56,421,682.04	0.00	0.00
Support Serv - Pupil	6,597,137.89	0.00	6,597,137.89	0.00	0.00
Support Serv - Instructional	7,324,989.57	235,943.39	7,089,046.18	0.00	0.00
Support Serv - Board of Ed	424,164.69	0.00	424,164.69	0.00	0.00
Support Serv - Executive Adm	1,159,767.20	0.00	1,159,767.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,873,225.94	0.00	5,873,225.94	0.00	0.00
Support Serv - Business	1,395,967.07	221,662.05	0.00	1,174,305.02	1,174,305.02
Operations and Maintenance	13,069,243.34	117,528.11	0.00	12,951,715.23	0.00
Pupil Transportation	3,678,660.11	243,356.31	3,435,303.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	313,356.27	0.00	313,356.27	0.00	0.00
Support Serv - Staff & Personnel	718,701.01	0.00	0.00	718,701.01	718,701.01
Support Serv - Technology	742,266.48	0.00	0.00	742,266.48	742,266.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,983.91	0.00	4,983.91	0.00	0.00
Community Services	1,777,195.51	5,750.59	1,771,444.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,149,074.30	14,874.57	3,134,199.73	0.00	0.00
Support Serv - Pupil	1,526,451.19	0.00	1,526,451.19	0.00	0.00
Support Serv - Instructional	233,815.76	0.00	233,815.76	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	88,046.47	0.00	0.00	88,046.47	88,046.47
Operations and Maintenance	102,891.14	178.66	0.00	102,712.48	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,946,743.77	890,074.97	3,056,668.80	0.00	0.00
Community Services	2,118,632.58	59,952.71	2,058,679.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,786,503.94	9,786,503.94	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	120,556,875.40	11,679,200.52	93,099,928.19	15,777,746.69	2,723,318.98

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,722,327.10	85,189.06	18,637,138.04	0.00	0.00
Support Serv - Pupil	3,701,330.81	0.00	3,701,330.81	0.00	0.00
Support Serv - Instructional	2,164,602.03	0.00	2,164,602.03	0.00	0.00
Support Serv - Board of Ed	218,893.82	0.00	218,893.82	0.00	0.00
Support Serv - Executive Adm	367,791.69	13,321.00	354,470.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,370,585.69	7,548.00	2,363,037.69	0.00	0.00
Support Serv - Business Operations and Maintenance	1,293,621.93 5,482,895.04	195,733.21 14,496.43	0.00 0.00	1,097,888.72 5,468,398.61	1,097,888.72 0.00
Pupil Transportation	1,487,469.12	0.00	1,487,469.12	0.00	0.00
Support Serv - Planning & Research	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Communication	268,678.68	0.00	268,678.68	0.00	0.00
Support Serv - Staff & Personnel	377,475.15	8,581.00	0.00	368,894.15	368,894.15
Support Serv - Technology	608,275.71	10,667.48	0.00	597,608.23	597,608.23
Support Serv - Pupil Accounting	61,993.24	0.00	61,993.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	152,313.37	0.00	152,313.37	0.00	0.00
Payments to Government Agencies	67,858.49	0.00	67,858.49	0.00	0.00
Facilities Acquisition	35,201.17	35,201.17	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,853.17	0.00	0.00	7,853.17	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,539,264.13	462,407.67	1,076,856.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,895,164.00	1,895,164.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,828,594.34	2,728,309.02	30,559,642.44	7,540,642.88	2,064,391.10

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	65,529,243.29	23,227.76	65,506,015.53	0.00	0.00
Support Serv - Pupil	8,310,683.50	0.00	8,310,683.50	0.00	0.00
Support Serv - Instructional	6,305,256.38	18,167.31	6,287,089.07	0.00	0.00
Support Serv - Board of Ed	1,110,233.51	27,105.73	1,083,127.78	0.00	0.00
Support Serv - Executive Adm	1,419,885.83	0.00	1,419,885.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,977,174.07	0.00	6,977,174.07	0.00	0.00
Support Serv - Business Operations and Maintenance	2,431,328.31 13,506,169.26	601,943.21 775,385.57	0.00 0.00	1,829,385.10 12,730,783.69	1,829,385.10 0.00
Pupil Transportation	4,425,944.05	0.00	4,425,944.05	0.00	0.00
Support Serv - Planning & Research	439,574.09	0.00	439,574.09	0.00	0.00
Support Serv - Communication	23,332.58	0.00	23,332.58	0.00	0.00
Support Serv - Staff & Personnel	730,138.48	0.00	0.00	730,138.48	730,138.48
Support Serv - Technology	1,343,163.21	0.00	0.00	1,343,163.21	1,343,163.21
Support Serv - Pupil Accounting	463,135.19	0.00	463,135.19	0.00	0.00
Support Serv - Central - Other	384,376.30	0.00	384,376.30	0.00	0.00
Support Serv - Other	242,429.41	0.00	242,429.41	0.00	0.00
Community Services	247,855.72	0.00	247,855.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,219,363.63	789.40	4,218,574.23	0.00	0.00
Support Serv - Pupil	779,297.62	0.00	779,297.62	0.00	0.00
Support Serv - Instructional	667,577.81	0.00	667,577.81	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	351,199.52	0.00	0.00	351,199.52	0.00
Pupil Transportation	68,307.78	0.00	68,307.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,356,139.75	1,869,972.66	3,486,167.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	43,787.99	43,787.99	0.00	0.00	0.00
Trust Funds					
All Costs	1,957,364.20	1,955,700.00	1,664.20	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	127,332,961.48	5,316,079.63	105,032,211.85	16,984,670.00	3,902,686.79

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	34,469,571.64	60,409.50	34,409,162.14	0.00	0.00
Support Serv - Pupil	5,996,462.35	0.00	5,996,462.35	0.00	0.00
Support Serv - Instructional	2,671,494.41	16,875.21	2,654,619.20	0.00	0.00
Support Serv - Board of Ed	85,045.73	0.00	85,045.73	0.00	0.00
Support Serv - Executive Adm	481,857.92	0.00	481,857.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,898,747.22	22,680.53	3,876,066.69	0.00	0.00
Support Serv - Business Operations and Maintenance	2,314,767.40 6,970,736.86	343,396.15 246,248.75	0.00 0.00	1,971,371.25 6,724,488.11	1,971,371.25 0.00
Pupil Transportation	1,177,960.23	149,923.00	1,028,037.23	0.00	0.00
Support Serv - Planning & Research	21,811.30	0.00	21,811.30	0.00	0.00
Support Serv - Communication	67,345.72	0.00	67,345.72	0.00	0.00
Support Serv - Staff & Personnel	17,416.30	0.00	0.00	17,416.30	17,416.30
Support Serv - Technology	1,172,497.63	280,481.62	0.00	892,016.01	892,016.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	62,941.36	0.00	62,941.36	0.00	0.00
Support Serv - Other	79,665.61	0.00	79,665.61	0.00	0.00
Community Services	164,824.17	0.00	164,824.17	0.00	0.00
Payments to Government Agencies	810,552.91	0.00	810,552.91	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,792,358.58	37,412.00	2,754,946.58	0.00	0.00
Support Serv - Pupil	808,083.40	0.00	808,083.40	0.00	0.00
Support Serv - Instructional	193,779.13	0.00	193,779.13	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	955,578.47	5,969.00	0.00	949,609.47	0.00
Pupil Transportation	543,827.80	0.00	543,827.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	10,260.00	0.00	0.00	10,260.00	10,260.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	38,006.83	0.00	38,006.83	0.00	0.00
Support Serv - Other	2,252,541.66	628,359.05	1,624,182.61	0.00	0.00
Community Services	825,711.44	0.00	825,711.44	0.00	0.00
Payments to Government Agencies	1,431,476.00	0.00	1,431,476.00	0.00	0.00
Facilities Acquisition	13,807.91	13,807.91	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	159,339.54	159,339.54	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	70,488,469.52	1,964,902.26	57,958,406.12	10,565,161.14	2,891,063.56

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,225,194.37	24,255.57	23,200,938.80	0.00	0.00
Support Serv - Pupil	2,900,828.33	0.00	2,900,828.33	0.00	0.00
Support Serv - Instructional	2,158,881.87	1,041.88	2,157,839.99	0.00	0.00
Support Serv - Board of Ed	94,169.17	0.00	94,169.17	0.00	0.00
Support Serv - Executive Adm	753,601.66	22,222.66	731,379.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,612,713.18	37,023.35	2,575,689.83	0.00	0.00
Support Serv - Business Operations and Maintenance	934,828.49 3,871,427.75	129,328.55 0.00	0.00 0.00	805,499.94 3,871,427.75	805,499.94 0.00
Pupil Transportation	822,529.92	0.00	822,529.92	0.00	0.00
Support Serv - Planning & Research	19,800.00	0.00	19,800.00	0.00	0.00
Support Serv - Communication	131,544.12	0.00	131,544.12	0.00	0.00
Support Serv - Staff & Personnel	390,367.73	0.00	0.00	390,367.73	390,367.73
Support Serv - Technology	531,155.67	4,796.19	0.00	526,359.48	526,359.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	230,040.06	0.00	230,040.06	0.00	0.00
Payments to Government Agencies	497,103.04	0.00	497,103.04	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	143,367.12	0.00	143,367.12	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	416,234.14	0.00	0.00	416,234.14	0.00
Pupil Transportation	72,103.84	0.00	72,103.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,362,941.73	312,764.83	1,050,176.90	0.00	0.00
Community Services	1,790,770.47	11,647.72	1,779,122.75	0.00	0.00
Payments to Government Agencies	40,580.75	40,580.75	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,041,381.36	1,041,381.36	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,041,564.77	1,625,042.86	36,406,632.87	6,009,889.04	1,722,227.15

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	71,906,773.61	536,555.07	71,370,218.54	0.00	0.00
Support Serv - Pupil	8,469,782.87	0.00	8,469,782.87	0.00	0.00
Support Serv - Instructional	5,196,075.65	14,274.32	5,181,801.33	0.00	0.00
Support Serv - Board of Ed	646,366.58	10,071.08	636,295.50	0.00	0.00
Support Serv - Executive Adm	1,094,675.24	7,950.06	1,086,725.18	0.00	0.00
Support Serv - Grant Writer	9,364.00	0.00	9,364.00	0.00	0.00
Support Serv - School Adm	8,326,585.55	34,672.33	8,291,913.22	0.00	0.00
Support Serv - Business	3,764,451.85	748,237.12	0.00	3,016,214.73	3,016,214.73
Operations and Maintenance	14,928,176.04	40,212.29	0.00	14,887,963.75	0.00
Pupil Transportation	7,880,682.00	1,235,586.09	6,645,095.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	198,732.84	693.50	198,039.34	0.00	0.00
Support Serv - Staff & Personnel	1,190,428.92	3,578.25	0.00	1,186,850.67	1,186,850.67
Support Serv - Technology	2,336,427.57	97,612.21	0.00	2,238,815.36	2,238,815.36
Support Serv - Pupil Accounting	460,104.93	1,327.49	458,777.44	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	256,195.98	5,591.70	250,604.28	0.00	0.00
Payments to Government Agencies	4,501,954.51	0.00	4,501,954.51	0.00	0.00
Facilities Acquisition	152,310.35	40,680.77	111,629.58	0.00	0.00
Special Revenue Funds					
Instructional	24,933.35	0.00	24,933.35	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,265,397.24	1,179,006.86	2,086,390.38	0.00	0.00
Community Services	629,421.66	39,636.11	589,785.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	71,940.64	71,940.64	0.00	0.00	0.00
Capital Project Funds					
All Costs	35,189,345.23	35,189,345.23	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	170,500,126.61	39,256,971.12	109,913,310.98	21,329,844.51	6,441,880.76

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,449,043.03	2,326.46	23,446,716.57	0.00	0.00
Support Serv - Pupil	2,383,788.21	0.00	2,383,788.21	0.00	0.00
Support Serv - Instructional	939,322.59	2,391.36	936,931.23	0.00	0.00
Support Serv - Board of Ed	171,611.31	0.00	171,611.31	0.00	0.00
Support Serv - Executive Adm	382,895.84	0.00	382,895.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,444,161.10	2,792.60	2,441,368.50	0.00	0.00
Support Serv - Business Operations and Maintenance	485,202.74 3,618,744.78	14,341.72 47,402.68	0.00 0.00	470,861.02 3,571,342.10	470,861.02 0.00
Pupil Transportation	1,205,360.67	0.00	1,205,360.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	192,329.42	0.00	192,329.42	0.00	0.00
Support Serv - Staff & Personnel	229,906.14	0.00	0.00	229,906.14	229,906.14
Support Serv - Technology	285,488.25	0.00	0.00	285,488.25	285,488.25
Support Serv - Pupil Accounting	25,015.47	0.00	25,015.47	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	315.80	0.00	315.80	0.00	0.00
Payments to Government Agencies	107,434.73	0.00	107,434.73	0.00	0.00
Facilities Acquisition	38,763.66	38,763.66	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	500.00	0.00	500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,507.53	0.00	0.00	11,507.53	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,269,854.70	34,205.30	1,235,649.40	0.00	0.00
Community Services	810,024.17	0.00	810,024.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	38,600,404.06	38,600,404.06	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	76,651,674.20	38,742,627.84	33,339,941.32	4,569,105.04	986,255.41

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	42,358,811.32	743,426.32	41,615,385.00	0.00	0.00
Support Serv - Pupil	5,261,419.39	110.00	5,261,309.39	0.00	0.00
Support Serv - Instructional	4,121,946.59	2,266.15	4,119,680.44	0.00	0.00
Support Serv - Board of Ed	153,371.57	3,133.43	150,238.14	0.00	0.00
Support Serv - Executive Adm	511,885.61	0.00	511,885.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,841,637.07	13,569.57	4,828,067.50	0.00	0.00
Support Serv - Business	1,248,875.06	184,705.18	0.00	1,064,169.88	1,064,169.88
Operations and Maintenance	10,242,777.75	408,925.41	0.00	9,833,852.34	0.00
Pupil Transportation	4,137,559.82	849,431.66	3,288,128.16	0.00	0.00
Support Serv - Planning & Research	349,817.87	1,799.00	348,018.87	0.00	0.00
Support Serv - Communication	197,707.91	2,586.58	195,121.33	0.00	0.00
Support Serv - Staff & Personnel	972,642.63	1,820.90	0.00	970,821.73	970,821.73
Support Serv - Technology	1,689,843.04	352,976.03	0.00	1,336,867.01	1,336,867.01
Support Serv - Pupil Accounting	108,041.21	0.00	108,041.21	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	48,260.75	0.00	48,260.75	0.00	0.00
Community Services	1,527,841.12	13,664.71	1,514,176.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	77,295.05	0.00	77,295.05	0.00	0.00
Special Revenue Funds					
Instructional	5,821,093.91	156.00	5,820,937.91	0.00	0.00
Support Serv - Pupil	1,918,722.14	0.00	1,918,722.14	0.00	0.00
Support Serv - Instructional	470,076.36	0.00	470,076.36	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	563,412.56	0.00	0.00	563,412.56	0.00
Pupil Transportation	285,174.47	33,347.00	251,827.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,044,350.16	1,135,984.16	2,908,366.00	0.00	0.00
Community Services	1,680,714.01	0.00	1,680,714.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	10,799.44	10,799.44	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,589,561.62	5,589,561.62	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	9,183,347.71	9,183,347.71	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	107,416,986.14	18,531,610.87	75,116,251.75	13,769,123.52	3,371,858.62

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,475,236.22	51,785.11	10,423,451.11	0.00	0.00
Support Serv - Pupil	1,143,406.27	0.00	1,143,406.27	0.00	0.00
Support Serv - Instructional	959,746.89	0.00	959,746.89	0.00	0.00
Support Serv - Board of Ed	58,536.05	0.00	58,536.05	0.00	0.00
Support Serv - Executive Adm	251,092.41	0.00	251,092.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,032,899.82	170.60	1,032,729.22	0.00	0.00
Support Serv - Business Operations and Maintenance	377,780.67 1,930,634.11	12,233.65 769.00	0.00 0.00	365,547.02 1,929,865.11	365,547.02 0.00
Pupil Transportation	891,452.06	117,166.00	774,286.06	0.00	0.00
Support Serv - Planning & Research	266,243.85	0.00	266,243.85	0.00	0.00
Support Serv - Communication	29,638.12	0.00	29,638.12	0.00	0.00
Support Serv - Staff & Personnel	14,008.34	0.00	0.00	14,008.34	14,008.34
Support Serv - Technology	44,883.84	0.00	0.00	44,883.84	44,883.84
Support Serv - Pupil Accounting	101,287.30	0.00	101,287.30	0.00	0.00
Support Serv - Central - Other	256.11	0.00	256.11	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	578.52	0.00	578.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	22,247.40	0.00	22,247.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	775,231.52	235,361.02	539,870.50	0.00	0.00
Community Services	439,399.16	9,062.77	430,336.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	659,216.97	659,216.97	0.00	0.00	0.00
Trust Funds					
All Costs	6,500.00	0.00	6,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,480,275.63	1,085,765.12	16,040,206.20	2,354,304.31	424,439.20

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	38,869,890.69	26,837.72	38,843,052.97	0.00	0.00
Support Serv - Pupil	4,332,011.08	0.00	4,332,011.08	0.00	0.00
Support Serv - Instructional	3,183,959.10	0.00	3,183,959.10	0.00	0.00
Support Serv - Board of Ed	108,609.42	0.00	108,609.42	0.00	0.00
Support Serv - Executive Adm	373,528.94	0.00	373,528.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,409,060.05	0.00	3,409,060.05	0.00	0.00
Support Serv - Business Operations and Maintenance	697,149.03 6,579,020.14	39,589.66 22,355.00	0.00 0.00	657,559.37 6,556,665.14	657,559.37 0.00
Pupil Transportation	2,721,087.93	304,413.00	2,416,674.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	170,800.03	0.00	170,800.03	0.00	0.00
Support Serv - Staff & Personnel	271,816.53	0.00	0.00	271,816.53	271,816.53
Support Serv - Technology	207,817.57	0.00	0.00	207,817.57	207,817.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	142,481.71	0.00	142,481.71	0.00	0.00
Support Serv - Other	200,759.21	0.00	200,759.21	0.00	0.00
Community Services	2,022,895.92	0.00	2,022,895.92	0.00	0.00
Payments to Government Agencies	551,711.78	0.00	551,711.78	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,886,755.97	1,084,545.43	1,802,210.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,451.00	1,451.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	19,067,499.96	19,067,499.96	0.00	0.00	0.00
Trust Funds					
All Costs	700.00	0.00	700.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	85,799,006.06	20,546,691.77	57,558,455.68	7,693,858.61	1,137,193.47

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63110

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,564,395.61	126,337.99	19,438,057.62	0.00	0.00
Support Serv - Pupil	1,534,753.56	0.00	1,534,753.56	0.00	0.00
Support Serv - Instructional	1,374,087.86	0.00	1,374,087.86	0.00	0.00
Support Serv - Board of Ed	45,229.60	0.00	45,229.60	0.00	0.00
Support Serv - Executive Adm	295,840.50	0.00	295,840.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,020,230.29	0.00	2,020,230.29	0.00	0.00
Support Serv - Business	350,493.57	28,716.59	0.00	321,776.98	321,776.98
Operations and Maintenance	3,877,243.89	28,837.97	0.00	3,848,405.92	0.00
Pupil Transportation	1,868,344.19	0.00	1,868,344.19	0.00	0.00
Support Serv - Planning & Research	21,787.28	0.00	21,787.28	0.00	0.00
Support Serv - Communication	143,747.96	0.00	143,747.96	0.00	0.00
Support Serv - Staff & Personnel	281,562.46	0.00	0.00	281,562.46	281,562.46
Support Serv - Technology	654,934.61	0.00	0.00	654,934.61	654,934.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,154.07	0.00	5,154.07	0.00	0.00
Payments to Government Agencies	696,530.00	0.00	696,530.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	59,952.70	0.00	0.00	59,952.70	0.00
Pupil Transportation	33,306.33	0.00	33,306.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,621,116.38	473,042.24	1,148,074.14	0.00	0.00
Community Services	1,036,400.40	0.00	1,036,400.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,827,491.53	10,827,491.53	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	46,312,602.79	11,484,426.32	29,661,543.80	5,166,632.67	1,258,274.05

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63130

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	30,439,321.66	15,556.34	30,423,765.32	0.00	0.00
Support Serv - Pupil	4,546,616.64	0.00	4,546,616.64	0.00	0.00
Support Serv - Instructional	2,158,017.05	0.00	2,158,017.05	0.00	0.00
Support Serv - Board of Ed	213,520.13	0.00	213,520.13	0.00	0.00
Support Serv - Executive Adm	1,386,008.74	848.25	1,385,160.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,531,873.39	0.00	2,531,873.39	0.00	0.00
Support Serv - Business Operations and Maintenance	881,296.04 7,263,471.73	82,813.93 23,245.00	0.00 0.00	798,482.11 7,240,226.73	798,482.11 0.00
Pupil Transportation	1,103,523.73	0.00	1,103,523.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,672.49	0.00	8,672.49	0.00	0.00
Support Serv - Staff & Personnel	15,501.52	0.00	0.00	15,501.52	15,501.52
Support Serv - Technology	224,101.88	0.00	0.00	224,101.88	224,101.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	634,122.38	0.00	634,122.38	0.00	0.00
Payments to Government Agencies	1,207,649.78	0.00	1,207,649.78	0.00	0.00
Facilities Acquisition	2,615,858.56	2,615,858.56	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	37,614.00	37,614.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,319,543.24	572,873.86	1,746,669.38	0.00	0.00
Community Services	815,108.19	19,862.47	795,245.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,580.00	12,580.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,731,184.65	10,731,184.65	0.00	0.00	0.00
Trust Funds					
All Costs	12,198.68	6,941.83	5,256.85	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	69,157,784.48	14,119,378.89	46,760,093.35	8,278,312.24	1,038,085.51

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63140

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,119,212.90	1,356.98	9,117,855.92	0.00	0.00
Support Serv - Pupil	883,431.28	0.00	883,431.28	0.00	0.00
Support Serv - Instructional	724,169.60	0.00	724,169.60	0.00	0.00
Support Serv - Board of Ed	155,469.96	0.00	155,469.96	0.00	0.00
Support Serv - Executive Adm	293,301.13	917.00	292,384.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,338,453.97	0.00	1,338,453.97	0.00	0.00
Support Serv - Business Operations and Maintenance	637,878.00 2,174,611.01	202,999.74 0.00	0.00 0.00	434,878.26 2,174,611.01	434,878.26 0.00
Pupil Transportation	521,620.94	0.00	521,620.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	17,610.11	0.00	17,610.11	0.00	0.00
Support Serv - Staff & Personnel	213,535.15	917.00	0.00	212,618.15	212,618.15
Support Serv - Technology	59,192.74	0.00	0.00	59,192.74	59,192.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,143.82	0.00	3,143.82	0.00	0.00
Payments to Government Agencies	783,261.17	0.00	783,261.17	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	30,575.90	0.00	30,575.90	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	836,650.06	248,094.01	588,556.05	0.00	0.00
Community Services	196,909.58	0.00	196,909.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,989,027.32	454,284.73	14,653,442.43	2,881,300.16	706,689.15

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
District Code 63150

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	84,591,594.65	136,999.97	84,454,594.68	0.00	0.00
Support Serv - Pupil	10,377,915.47	0.00	10,377,915.47	0.00	0.00
Support Serv - Instructional	7,253,845.11	80,732.25	7,173,112.86	0.00	0.00
Support Serv - Board of Ed	331,301.45	0.00	331,301.45	0.00	0.00
Support Serv - Executive Adm	1,698,174.84	0.00	1,698,174.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,627,963.94	0.00	7,627,963.94	0.00	0.00
Support Serv - Business Operations and Maintenance	1,309,163.88 12,933,331.36	282,334.62 149,216.49	0.00 0.00	1,026,829.26 12,784,114.87	1,026,829.26 0.00
Pupil Transportation	4,296,633.57	0.00	4,296,633.57	0.00	0.00
Support Serv - Planning & Research	259,895.00	0.00	259,895.00	0.00	0.00
Support Serv - Communication	449,835.44	0.00	449,835.44	0.00	0.00
Support Serv - Staff & Personnel	448,202.48	6,763.63	0.00	441,438.85	441,438.85
Support Serv - Technology	637,163.09	56.30	0.00	637,106.79	637,106.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	35.00	0.00	35.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,271,137.85	0.00	1,271,137.85	0.00	0.00
Payments to Government Agencies	2,847,952.21	0.00	2,847,952.21	0.00	0.00
Facilities Acquisition	141,054.20	133,054.20	8,000.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	5,258.00	5,258.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	53,600.07 0.00	0.00 0.00	0.00 0.00	53,600.07 0.00	53,600.07 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,003.00	0.00	0.00	3,003.00	3,003.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,889,708.70	1,751,358.91	3,138,349.79	0.00	0.00
Community Services	2,729,545.26	26,667.73	2,702,877.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,998.00	15,998.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,865,516.93	6,865,516.93	0.00	0.00	0.00
Trust Funds					
All Costs	45,909.96	0.00	45,909.96	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	5,486,742.65	5,486,742.65	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	156,570,482.11	14,940,699.68	126,683,689.59	14,946,092.84	2,161,977.97

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63160

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	42,711,650.37	0.00	42,711,650.37	0.00	0.00
Support Serv - Pupil	3,268,461.82	0.00	3,268,461.82	0.00	0.00
Support Serv - Instructional	3,562,104.64	0.00	3,562,104.64	0.00	0.00
Support Serv - Board of Ed	140,379.47	0.00	140,379.47	0.00	0.00
Support Serv - Executive Adm	594,654.29	0.00	594,654.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,689,075.27	0.00	3,689,075.27	0.00	0.00
Support Serv - Business Operations and Maintenance	1,086,753.54 6,474,053.20	257,468.08 36,393.00	0.00 0.00	829,285.46 6,437,660.20	829,285.46 0.00
Pupil Transportation	5,239,198.29	0.00	5,239,198.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,092,527.19	0.00	1,092,527.19	0.00	0.00
Support Serv - Staff & Personnel	536,619.95	0.00	0.00	536,619.95	536,619.95
Support Serv - Technology	574,735.07	0.00	0.00	574,735.07	574,735.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	45,787.52	0.00	45,787.52	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,457,895.56	0.00	1,457,895.56	0.00	0.00
Support Serv - Pupil	722,967.59	0.00	722,967.59	0.00	0.00
Support Serv - Instructional	50,752.85	0.00	50,752.85	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,134,724.17	1,022,945.71	2,111,778.46	0.00	0.00
Community Services	3,471,920.00	0.00	3,471,920.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,988,145.71	5,988,145.71	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	83,842,406.50	7,304,952.50	68,159,153.32	8,378,300.68	1,940,640.48

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63180

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,699,871.09	40,705.10	15,659,165.99	0.00	0.00
Support Serv - Pupil	1,560,527.19	4,652.77	1,555,874.42	0.00	0.00
Support Serv - Instructional	1,219,726.94	22,963.67	1,196,763.27	0.00	0.00
Support Serv - Board of Ed	119,127.99	20,000.00	99,127.99	0.00	0.00
Support Serv - Executive Adm	283,577.82	1,578.22	281,999.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,375,200.81	0.00	1,375,200.81	0.00	0.00
Support Serv - Business Operations and Maintenance	605,868.67 3,108,641.70	195,730.01 0.00	0.00 0.00	410,138.66 3,108,641.70	410,138.66 0.00
Pupil Transportation	1,789,698.52	40,975.00	1,748,723.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	145,122.35	4,152.00	0.00	140,970.35	140,970.35
Support Serv - Technology	398,925.50	21,209.85	0.00	377,715.65	377,715.65
Support Serv - Pupil Accounting	23,711.74	0.00	23,711.74	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	79,983.24	0.00	79,983.24	0.00	0.00
Community Services	237,733.64	0.00	237,733.64	0.00	0.00
Payments to Government Agencies	164,228.48	0.00	164,228.48	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	96,120.53	7,634.45	88,486.08	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	51,758.88	0.00	51,758.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,409,474.63	467,275.90	942,198.73	0.00	0.00
Community Services	246,131.06	1,570.31	244,560.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,615,430.78	828,447.28	23,749,517.14	4,037,466.36	928,824.66

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63190

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	41,678,478.82	55,680.04	41,622,798.78	0.00	0.00
Support Serv - Pupil	3,723,310.02	0.00	3,723,310.02	0.00	0.00
Support Serv - Instructional	2,252,026.32	0.00	2,252,026.32	0.00	0.00
Support Serv - Board of Ed	228,130.42	0.00	228,130.42	0.00	0.00
Support Serv - Executive Adm	805,282.38	0.00	805,282.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,397,826.25	12,424.54	3,385,401.71	0.00	0.00
Support Serv - Business	200,498.74	31.83	0.00	200,466.91	200,466.91
Operations and Maintenance	7,462,096.79	20,323.43	0.00	7,441,773.36	0.00
Pupil Transportation	3,026,873.98	0.00	3,026,873.98	0.00	0.00
Support Serv - Planning & Research	5,415.95	0.00	5,415.95	0.00	0.00
Support Serv - Communication	196,103.98	0.00	196,103.98	0.00	0.00
Support Serv - Staff & Personnel	312,504.79	260.27	0.00	312,244.52	312,244.52
Support Serv - Technology	964,063.92	71,786.85	0.00	892,277.07	892,277.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,641,778.71	0.00	1,641,778.71	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	86,726.51	0.00	86,726.51	0.00	0.00
Payments to Government Agencies	51,746.35	0.00	51,746.35	0.00	0.00
Facilities Acquisition	193,416.96	193,416.96	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	5,900.00	0.00	5,900.00	0.00	0.00
Support Serv - Board of Ed	703.34	0.00	703.34	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,203.27	0.00	0.00	6,203.27	6,203.27
Operations and Maintenance	75,453.43	0.00	0.00	75,453.43	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,751,909.31	1,045,316.18	1,706,593.13	0.00	0.00
Community Services	917,117.08	945.05	916,172.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	49,803,289.08	49,803,289.08	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	119,786,856.40	51,203,474.23	59,654,963.61	8,928,418.56	1,411,191.77

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63200

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	82,278,166.41	171,134.84	82,107,031.57	0.00	0.00
Support Serv - Pupil	11,704,482.72	0.00	11,704,482.72	0.00	0.00
Support Serv - Instructional	8,076,758.48	10,000.00	8,066,758.48	0.00	0.00
Support Serv - Board of Ed	209,489.28	0.00	209,489.28	0.00	0.00
Support Serv - Executive Adm	958,595.40	0.00	958,595.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,372,895.43	6,070.37	7,366,825.06	0.00	0.00
Support Serv - Business	2,136,600.07	457,993.13	0.00	1,678,606.94	1,678,606.94
Operations and Maintenance	17,786,875.82	202,368.98	0.00	17,584,506.84	0.00
Pupil Transportation	6,235,768.19	0.00	6,235,768.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	374,557.48	0.00	374,557.48	0.00	0.00
Support Serv - Staff & Personnel	1,043,669.66	8,621.45	0.00	1,035,048.21	1,035,048.21
Support Serv - Technology	1,508,414.55	0.00	0.00	1,508,414.55	1,508,414.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,810,704.18	0.00	1,810,704.18	0.00	0.00
Payments to Government Agencies	186,071.00	0.00	186,071.00	0.00	0.00
Facilities Acquisition	383,011.71	383,011.71	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,583,352.44	3,635.00	6,579,717.44	0.00	0.00
Support Serv - Pupil	1,733,908.81	0.00	1,733,908.81	0.00	0.00
Support Serv - Instructional	428,220.31	0.00	428,220.31	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	377,452.44	72,785.20	0.00	304,667.24	0.00
Pupil Transportation	183,760.51	0.00	183,760.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,069,157.62	1,621,641.44	3,447,516.18	0.00	0.00
Community Services	12,457.58	0.00	12,457.58	0.00	0.00
Payments to Government Agencies	1,074,086.60	0.00	1,074,086.60	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,806,430.52	7,806,430.52	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	165,334,887.21	10,743,692.64	132,479,950.79	22,111,243.78	4,222,069.70

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63210

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,907,992.02	87,696.82	20,820,295.20	0.00	0.00
Support Serv - Pupil	3,005,159.58	4,956.62	3,000,202.96	0.00	0.00
Support Serv - Instructional	1,533,818.89	11,996.85	1,521,822.04	0.00	0.00
Support Serv - Board of Ed	88,440.15	0.00	88,440.15	0.00	0.00
Support Serv - Executive Adm	273,774.42	163.86	273,610.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,889,623.96	1,793.29	1,887,830.67	0.00	0.00
Support Serv - Business	520,363.28	46,557.91	0.00	473,805.37	473,805.37
Operations and Maintenance	4,067,294.40	52,268.05	0.00	4,015,026.35	0.00
Pupil Transportation	2,392,822.45	65,477.95	2,327,344.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	328,989.37	200.01	0.00	328,789.36	328,789.36
Support Serv - Technology	739,850.92	184,494.72	0.00	555,356.20	555,356.20
Support Serv - Pupil Accounting	75,404.48	0.00	75,404.48	0.00	0.00
Support Serv - Central - Other	44,831.58	0.00	44,831.58	0.00	0.00
Support Serv - Other	400,601.07	0.00	400,601.07	0.00	0.00
Community Services	1,657.40	0.00	1,657.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	388,653.92	388,653.92	0.00	0.00	0.00
Special Revenue Funds					
Instructional	90,560.27	1,460.78	89,099.49	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	4,332.44	0.00	4,332.44	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,972.78	0.00	0.00	8,972.78	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,749,968.12	518,272.84	1,231,695.28	0.00	0.00
Community Services	683,567.06	5,286.10	678,280.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	16,788.50	16,788.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,683,667.79	13,683,667.79	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	52,897,134.85	15,069,736.01	32,445,448.78	5,381,950.06	1,357,950.93

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63220

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	48,861,740.91	79,106.35	48,782,634.56	0.00	0.00
Support Serv - Pupil	7,919,385.90	0.00	7,919,385.90	0.00	0.00
Support Serv - Instructional	3,865,126.60	43,943.83	3,821,182.77	0.00	0.00
Support Serv - Board of Ed	319,752.33	0.00	319,752.33	0.00	0.00
Support Serv - Executive Adm	669,895.26	1,062.00	668,833.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,163,524.45	1,951.07	5,161,573.38	0.00	0.00
Support Serv - Business Operations and Maintenance	1,521,608.55 9,966,195.46	22,654.15 177,708.69	0.00 0.00	1,498,954.40 9,788,486.77	1,498,954.40 0.00
Pupil Transportation	7,273,831.37	7,669.85	7,266,161.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	293,162.63	0.00	293,162.63	0.00	0.00
Support Serv - Staff & Personnel	581,529.80	0.00	0.00	581,529.80	581,529.80
Support Serv - Technology	1,639,378.29	51,264.82	0.00	1,588,113.47	1,588,113.47
Support Serv - Pupil Accounting	675.78	0.00	675.78	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,444,352.67	4,571.26	2,439,781.41	0.00	0.00
Payments to Government Agencies	1,726,115.39	0.00	1,726,115.39	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,759,029.29	1,101,284.65	2,657,744.64	0.00	0.00
Community Services	671,663.90	0.00	671,663.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,159,316.74	22,159,316.74	0.00	0.00	0.00
Trust Funds					
All Costs	8,700.00	0.00	8,700.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	118,844,985.32	23,650,533.41	81,737,367.47	13,457,084.44	3,668,597.67

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63230

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	39,008,518.38	143,532.76	38,864,985.62	0.00	0.00
Support Serv - Pupil	4,532,437.62	6,030.00	4,526,407.62	0.00	0.00
Support Serv - Instructional	2,225,175.69	44,826.67	2,180,349.02	0.00	0.00
Support Serv - Board of Ed	475,385.27	0.00	475,385.27	0.00	0.00
Support Serv - Executive Adm	681,073.50	0.00	681,073.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,285,714.76	2,473.09	4,283,241.67	0.00	0.00
Support Serv - Business Operations and Maintenance	1,105,467.84 7,123,765.31	184,835.24 2,200.00	0.00 0.00	920,632.60 7,121,565.31	920,632.60 0.00
Pupil Transportation	3,537,669.04	383.72	3,537,285.32	0.00	0.00
Support Serv - Planning & Research	3,265.00	0.00	3,265.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	695,972.98	0.00	0.00	695,972.98	695,972.98
Support Serv - Technology	2,002,955.41	286,686.89	0.00	1,716,268.52	1,716,268.52
Support Serv - Pupil Accounting	232,959.45	2,699.77	230,259.68	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	400,173.15	4,212.91	395,960.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,927.86	0.00	0.00	13,927.86	0.00
Pupil Transportation	36,406.65	0.00	36,406.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,983,487.64	870,882.92	2,112,604.72	0.00	0.00
Community Services	1,632,250.37	16,872.69	1,615,377.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	49,514.66	49,514.66	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,306,624.72	4,306,624.72	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	75,332,745.30	5,921,776.04	58,942,601.99	10,468,367.27	3,332,874.10

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63240

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,548,784.67	185,375.44	28,363,409.23	0.00	0.00
Support Serv - Pupil	2,485,887.97	30,034.95	2,455,853.02	0.00	0.00
Support Serv - Instructional	3,647,544.28	8,667.17	3,638,877.11	0.00	0.00
Support Serv - Board of Ed	34,425.35	0.00	34,425.35	0.00	0.00
Support Serv - Executive Adm	1,010,828.36	13,541.44	997,286.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,374,363.52	0.00	3,374,363.52	0.00	0.00
Support Serv - Business	766,867.97	110,043.56	0.00	656,824.41	656,824.41
Operations and Maintenance	6,853,359.83	21,210.16	0.00	6,832,149.67	0.00
Pupil Transportation	2,743,115.84	535.28	2,742,580.56	0.00	0.00
Support Serv - Planning & Research	44.40	0.00	44.40	0.00	0.00
Support Serv - Communication	30,835.71	0.00	30,835.71	0.00	0.00
Support Serv - Staff & Personnel	148,769.25	0.00	0.00	148,769.25	148,769.25
Support Serv - Technology	150,404.56	0.00	0.00	150,404.56	150,404.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	553,095.88	0.00	553,095.88	0.00	0.00
Community Services	155,300.12	783.84	154,516.28	0.00	0.00
Payments to Government Agencies	499,760.00	0.00	499,760.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	71,488.75	0.00	0.00	71,488.75	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,635,517.73	697,333.11	938,184.62	0.00	0.00
Community Services	1,164,435.05	10,871.56	1,153,563.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,058,150.88	16,058,150.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	69,932,980.12	17,136,547.39	44,936,796.09	7,859,636.64	955,998.22

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63250

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,827,026.12	0.00	25,827,026.12	0.00	0.00
Support Serv - Pupil	1,838,873.13	0.00	1,838,873.13	0.00	0.00
Support Serv - Instructional	2,865,191.19	192,090.39	2,673,100.80	0.00	0.00
Support Serv - Board of Ed	158,045.13	0.00	158,045.13	0.00	0.00
Support Serv - Executive Adm	676,283.28	0.00	676,283.28	0.00	0.00
Support Serv - Grant Writer	1,398.01	0.00	1,398.01	0.00	0.00
Support Serv - School Adm	1,739,487.70	0.00	1,739,487.70	0.00	0.00
Support Serv - Business	1,484,060.51	0.00	0.00	1,484,060.51	1,484,060.51
Operations and Maintenance	5,770,051.08	161,379.56	0.00	5,608,671.52	0.00
Pupil Transportation	1,564,045.26	0.00	1,564,045.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	785.50	0.00	0.00	785.50	785.50
Support Serv - Technology	441,713.81	94.98	0.00	441,618.83	441,618.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	446,298.71	0.00	446,298.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,839.50	0.00	0.00	7,839.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,656,771.69	38,356.74	1,618,414.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	500.00	500.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	365,234.41	365,234.41	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,843,605.03	757,656.08	36,542,973.09	7,542,975.86	1,926,464.84

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63260

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	73,220,482.56	406,962.67	72,813,519.89	0.00	0.00
Support Serv - Pupil	11,834,442.00	0.00	11,834,442.00	0.00	0.00
Support Serv - Instructional	5,427,834.50	30,995.21	5,396,839.29	0.00	0.00
Support Serv - Board of Ed	370,864.68	0.00	370,864.68	0.00	0.00
Support Serv - Executive Adm	703,526.04	0.00	703,526.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,465,823.16	0.00	6,465,823.16	0.00	0.00
Support Serv - Business Operations and Maintenance	3,312,432.77 14,145,706.71	209,177.97 173,184.31	0.00 0.00	3,103,254.80 13,972,522.40	3,103,254.80 0.00
Pupil Transportation	7,313,974.76	712,003.20	6,601,971.56	0.00	0.00
Support Serv - Planning & Research	25,979.79	0.00	25,979.79	0.00	0.00
Support Serv - Communication	214,825.95	1,223.44	213,602.51	0.00	0.00
Support Serv - Staff & Personnel	1,247,669.44	5,727.49	0.00	1,241,941.95	1,241,941.95
Support Serv - Technology	1,827,579.54	256,937.02	0.00	1,570,642.52	1,570,642.52
Support Serv - Pupil Accounting	181,972.86	1,862.46	180,110.40	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	210,062.55	3,779.76	206,282.79	0.00	0.00
Community Services	3,117,707.84	16,321.88	3,101,385.96	0.00	0.00
Payments to Government Agencies	1,417,203.75	10,540.10	1,406,663.65	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,250.00	0.00	1,250.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	6,024.58 2,495.96	0.00 0.00	0.00 0.00	6,024.58 2,495.96	6,024.58 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,676,264.92	1,631,729.71	4,044,535.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	129,603.36	129,603.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,453,013.11	9,453,013.11	0.00	0.00	0.00
Trust Funds					
All Costs	1,361,899.18	0.00	1,361,899.18	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	147,668,640.01	13,043,061.69	114,728,696.11	19,896,882.21	5,921,863.85

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63270

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,779,077.00	0.00	8,779,077.00	0.00	0.00
Support Serv - Pupil	1,151,893.77	0.00	1,151,893.77	0.00	0.00
Support Serv - Instructional	498,260.51	0.00	498,260.51	0.00	0.00
Support Serv - Board of Ed	62,231.86	0.00	62,231.86	0.00	0.00
Support Serv - Executive Adm	318,083.73	0.00	318,083.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	990,828.69	0.00	990,828.69	0.00	0.00
Support Serv - Business	293,193.53	0.00	0.00	293,193.53	293,193.53
Operations and Maintenance	1,737,242.57	0.00	0.00	1,737,242.57	0.00
Pupil Transportation	405,674.21	21,377.82	384,296.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,549.50	0.00	0.00	13,549.50	13,549.50
Support Serv - Technology	192,631.10	0.00	0.00	192,631.10	192,631.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	47,366.22	0.00	47,366.22	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	113,749.17	0.00	113,749.17	0.00	0.00
Payments to Government Agencies	973,907.35	0.00	973,907.35	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,057.11	0.00	0.00	12,057.11	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,067.82	0.00	0.00	1,067.82	1,067.82
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	657,181.26	140,337.36	516,843.90	0.00	0.00
Community Services	189,350.49	0.00	189,350.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	605,208.78	605,208.78	0.00	0.00	0.00
Trust Funds					
All Costs	6,934.00	0.00	6,934.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,049,488.67	766,923.96	14,032,823.08	2,249,741.63	500,441.95

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63280

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,077,446.32	0.00	15,077,446.32	0.00	0.00
Support Serv - Pupil	1,808,986.44	0.00	1,808,986.44	0.00	0.00
Support Serv - Instructional	1,249,632.01	8,356.50	1,241,275.51	0.00	0.00
Support Serv - Board of Ed	86,527.51	0.00	86,527.51	0.00	0.00
Support Serv - Executive Adm	387,254.17	0.00	387,254.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,977,597.90	0.00	1,977,597.90	0.00	0.00
Support Serv - Business Operations and Maintenance	798,417.41 3,258,591.86	105,685.52 0.00	0.00 0.00	692,731.89 3,258,591.86	692,731.89 0.00
Pupil Transportation	610,296.28	58,673.00	551,623.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	74,193.77	0.00	74,193.77	0.00	0.00
Support Serv - Staff & Personnel	330,534.27	0.00	0.00	330,534.27	330,534.27
Support Serv - Technology	54,467.30	0.00	0.00	54,467.30	54,467.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	842.88	0.00	842.88	0.00	0.00
Community Services	21,115.35	0.00	21,115.35	0.00	0.00
Payments to Government Agencies	74,999.74	0.00	74,999.74	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,935,975.43	0.00	1,935,975.43	0.00	0.00
Support Serv - Pupil	511,708.88	0.00	511,708.88	0.00	0.00
Support Serv - Instructional	97,758.57	0.00	97,758.57	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	58,891.27	0.00	58,891.27	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	65,533.27	28,030.90	0.00	37,502.37	0.00
Pupil Transportation	44,207.69	0.00	44,207.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	51,537.19	0.00	0.00	51,537.19	51,537.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,146,608.38	361,552.76	785,055.62	0.00	0.00
Community Services	1,112,334.01	0.00	1,112,334.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	19,591.29	19,591.29	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,075,847.26	1,075,847.26	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,930,896.45	1,657,737.23	25,847,794.34	4,425,364.88	1,129,270.65

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63290

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	85,169,103.24	221,750.86	84,947,352.38	0.00	0.00
Support Serv - Pupil	14,791,426.72	0.00	14,791,426.72	0.00	0.00
Support Serv - Instructional	7,694,882.24	82,497.00	7,612,385.24	0.00	0.00
Support Serv - Board of Ed	505,410.39	0.00	505,410.39	0.00	0.00
Support Serv - Executive Adm	446,541.01	0.00	446,541.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,238,739.03	32,855.42	9,205,883.61	0.00	0.00
Support Serv - Business	2,428,182.48	90,025.12	0.00	2,338,157.36	2,338,157.36
Operations and Maintenance	13,891,215.21	26,870.00	0.00	13,864,345.21	0.00
Pupil Transportation	7,185,258.12	3,278.25	7,181,979.87	0.00	0.00
Support Serv - Planning & Research	15,732.55	0.00	15,732.55	0.00	0.00
Support Serv - Communication	428,338.10	34,458.00	393,880.10	0.00	0.00
Support Serv - Staff & Personnel	873,902.24	1,571.38	0.00	872,330.86	872,330.86
Support Serv - Technology	2,121,287.15	18,286.00	0.00	2,103,001.15	2,103,001.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	96,206.20	0.00	96,206.20	0.00	0.00
Support Serv - Other	148,946.60	0.00	148,946.60	0.00	0.00
Community Services	207,564.78	0.00	207,564.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	22,896.18	22,896.18	0.00	0.00	0.00
Special Revenue Funds					
Instructional	280,840.64	0.00	280,840.64	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,460,163.16	1,466,236.85	3,993,926.31	0.00	0.00
Community Services	2,685,448.60	0.00	2,685,448.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	563,716.91	563,716.91	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,955,013.26	8,955,013.26	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	163,210,814.81	11,519,455.23	132,513,525.00	19,177,834.58	5,313,489.37

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63300

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	55,101,286.00	109,948.00	54,991,338.00	0.00	0.00
Support Serv - Pupil	7,153,387.00	18,531.00	7,134,856.00	0.00	0.00
Support Serv - Instructional	6,008,468.00	137,646.00	5,870,822.00	0.00	0.00
Support Serv - Board of Ed	544,683.00	382.00	544,301.00	0.00	0.00
Support Serv - Executive Adm	1,075,935.00	1,827.00	1,074,108.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,150,386.00	5,084.00	7,145,302.00	0.00	0.00
Support Serv - Business	2,614,070.00	287,292.00	0.00	2,326,778.00	2,326,778.00
Operations and Maintenance	11,074,018.00	45,876.00	0.00	11,028,142.00	0.00
Pupil Transportation	3,104,049.00	3,763.00	3,100,286.00	0.00	0.00
Support Serv - Planning & Research	255,434.00	27,370.00	228,064.00	0.00	0.00
Support Serv - Communication	411,327.00	0.00	411,327.00	0.00	0.00
Support Serv - Staff & Personnel	583,608.00	0.00	0.00	583,608.00	583,608.00
Support Serv - Technology	1,614,322.00	6,789.00	0.00	1,607,533.00	1,607,533.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	250,545.00	0.00	250,545.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	72,140.00	0.00	72,140.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,090,237.00	0.00	4,090,237.00	0.00	0.00
Support Serv - Pupil	2,057,183.00	0.00	2,057,183.00	0.00	0.00
Support Serv - Instructional	131,590.00	0.00	131,590.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,018,618.00	194,621.00	823,997.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	240,507.00	0.00	0.00	240,507.00	0.00
Pupil Transportation	1,472,705.00	0.00	1,472,705.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,026,486.00	1,722,765.00	3,303,721.00	0.00	0.00
Community Services	2,712,113.00	2,079.00	2,710,034.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	164,000.00	164,000.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	29,214,918.00	29,214,918.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	143,142,015.00	31,942,891.00	95,412,556.00	15,786,568.00	4,517,919.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,467,333.49	0.00	1,467,333.49	0.00	0.00
Support Serv - Pupil	49,410.09	0.00	49,410.09	0.00	0.00
Support Serv - Instructional	194,310.64	0.00	194,310.64	0.00	0.00
Support Serv - Board of Ed	13,939.45	0.00	13,939.45	0.00	0.00
Support Serv - Executive Adm	68,005.64	0.00	68,005.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	316,734.58	0.00	316,734.58	0.00	0.00
Support Serv - Business	58,849.34	0.00	0.00	58,849.34	58,849.34
Operations and Maintenance	237,570.80	0.00	0.00	237,570.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	94,928.42	0.00	0.00	94,928.42	94,928.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,905.92	5,905.92	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,506,988.37	5,905.92	2,109,733.89	391,348.56	153,777.76

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,171,295.81	58,321.63	4,112,974.18	0.00	0.00
Support Serv - Pupil	160,390.21	0.00	160,390.21	0.00	0.00
Support Serv - Instructional	393,443.29	122,122.00	271,321.29	0.00	0.00
Support Serv - Board of Ed	48,749.86	0.00	48,749.86	0.00	0.00
Support Serv - Executive Adm	1,602,017.89	0.00	1,602,017.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,874,958.48	15,221.41	1,859,737.07	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,845,850.80	24,791.34	0.00	2,821,059.46	0.00
Pupil Transportation	23,190.50	0.00	23,190.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,919.35	0.00	14,919.35	0.00	0.00
Support Serv - Staff & Personnel	31,342.60	0.00	0.00	31,342.60	31,342.60
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,820.89	0.00	2,820.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	55,760.44	55,760.44	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	68,322.57	0.00	68,322.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,293,062.69	276,216.82	8,164,443.81	2,852,402.06	31,342.60

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63903

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,433,663.56	31,725.34	1,401,938.22	0.00	0.00
Support Serv - Pupil	42,679.34	0.00	42,679.34	0.00	0.00
Support Serv - Instructional	103,432.33	0.00	103,432.33	0.00	0.00
Support Serv - Board of Ed	27,953.79	0.00	27,953.79	0.00	0.00
Support Serv - Executive Adm	552,327.92	0.00	552,327.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	620,156.43	425.00	619,731.43	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	693,772.09	37,917.30	0.00	655,854.79	0.00
Pupil Transportation	4,680.00	0.00	4,680.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,475.49	0.00	4,475.49	0.00	0.00
Support Serv - Staff & Personnel	4,987.40	0.00	0.00	4,987.40	4,987.40
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,290.64	0.00	17,290.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	189,030.65	189,030.65	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,694,449.64	259,098.29	2,774,509.16	660,842.19	4,987.40

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63904

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,361,500.90	3,621.41	1,357,879.49	0.00	0.00
Support Serv - Pupil	14,788.29	0.00	14,788.29	0.00	0.00
Support Serv - Instructional	147,747.86	56,197.50	91,550.36	0.00	0.00
Support Serv - Board of Ed	31,419.89	0.00	31,419.89	0.00	0.00
Support Serv - Executive Adm	536,263.08	0.00	536,263.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	605,218.83	4,539.67	600,679.16	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,050,721.90	1,191.82	0.00	1,049,530.08	0.00
Pupil Transportation	6,160.00	0.00	6,160.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,030.81	0.00	3,030.81	0.00	0.00
Support Serv - Staff & Personnel	906.13	0.00	0.00	906.13	906.13
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,942.85	0.00	25,942.85	0.00	0.00
Community Services	1,653.24	0.00	1,653.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,785,353.78	65,550.40	2,669,367.17	1,050,436.21	906.13

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63906

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,622,640.00	109,120.00	3,513,520.00	0.00	0.00
Support Serv - Pupil	20,207.00	0.00	20,207.00	0.00	0.00
Support Serv - Instructional	127,506.00	0.00	127,506.00	0.00	0.00
Support Serv - Board of Ed	52,492.00	0.00	52,492.00	0.00	0.00
Support Serv - Executive Adm	538,132.00	0.00	538,132.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	680,950.00	7,477.00	673,473.00	0.00	0.00
Support Serv - Business	36,262.00	29,044.00	0.00	7,218.00	7,218.00
Operations and Maintenance	1,294,570.00	144,997.00	0.00	1,149,573.00	0.00
Pupil Transportation	40,257.00	0.00	40,257.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	25,995.00	0.00	25,995.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	529,781.00	390,488.00	139,293.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,968,792.00	681,126.00	5,130,875.00	1,156,791.00	7,218.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63907

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,244,047.48	82,796.51	1,161,250.97	0.00	0.00
Support Serv - Pupil	103,148.49	0.00	103,148.49	0.00	0.00
Support Serv - Instructional	33,261.73	0.00	33,261.73	0.00	0.00
Support Serv - Board of Ed	59,395.53	0.00	59,395.53	0.00	0.00
Support Serv - Executive Adm	304,945.19	0.00	304,945.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	325,571.91	0.00	325,571.91	0.00	0.00
Support Serv - Business	968.57	43.15	0.00	925.42	925.42
Operations and Maintenance	408,133.61	201,914.53	0.00	206,219.08	0.00
Pupil Transportation	12,364.68	0.00	12,364.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,142.51	0.00	22,142.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	151,390.23	128,509.60	22,880.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,665,369.93	413,263.79	2,044,961.64	207,144.50	925.42

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63908

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,418,410.36	3,410.48	1,414,999.88	0.00	0.00
Support Serv - Pupil	34,470.08	0.00	34,470.08	0.00	0.00
Support Serv - Instructional	103,925.92	10,727.41	93,198.51	0.00	0.00
Support Serv - Board of Ed	88,989.66	0.00	88,989.66	0.00	0.00
Support Serv - Executive Adm	543,631.52	0.00	543,631.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	730,984.32	933.97	730,050.35	0.00	0.00
Support Serv - Business	31,145.55	0.00	0.00	31,145.55	31,145.55
Operations and Maintenance	764,198.17	12,323.82	0.00	751,874.35	0.00
Pupil Transportation	11,220.50	0.00	11,220.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,233.45	0.00	4,233.45	0.00	0.00
Support Serv - Staff & Personnel	7,237.06	0.00	0.00	7,237.06	7,237.06
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	40,607.09	0.00	40,607.09	0.00	0.00
Community Services	13,116.15	0.00	13,116.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	18,475.00	18,475.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,810,644.83	45,870.68	2,974,517.19	790,256.96	38,382.61

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63910

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,191,091.48	75,545.00	3,115,546.48	0.00	0.00
Support Serv - Pupil	285,175.76	0.00	285,175.76	0.00	0.00
Support Serv - Instructional	158,505.18	0.00	158,505.18	0.00	0.00
Support Serv - Board of Ed	77,469.08	0.00	77,469.08	0.00	0.00
Support Serv - Executive Adm	182,181.30	0.00	182,181.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	462,744.56	601.60	462,142.96	0.00	0.00
Support Serv - Business	1,112,097.87	0.00	0.00	1,112,097.87	1,112,097.87
Operations and Maintenance	975,667.49	4,320.30	0.00	971,347.19	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	94,338.88	0.00	0.00	94,338.88	94,338.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	195,597.49	0.00	195,597.49	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	208,587.84	151,409.71	57,178.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,943,456.93	231,876.61	4,533,796.38	2,177,783.94	1,206,436.75

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63911

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,320,054.76	864.08	2,319,190.68	0.00	0.00
Support Serv - Pupil	114,590.39	0.00	114,590.39	0.00	0.00
Support Serv - Instructional	280,885.88	0.00	280,885.88	0.00	0.00
Support Serv - Board of Ed	23,821.16	0.00	23,821.16	0.00	0.00
Support Serv - Executive Adm	119,311.58	0.00	119,311.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	225,657.70	0.00	225,657.70	0.00	0.00
Support Serv - Business	261,913.19	3,668.75	0.00	258,244.44	258,244.44
Operations and Maintenance	537,735.72	0.00	0.00	537,735.72	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	570.00	0.00	0.00	570.00	570.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	20,155.09	5,249.73	14,905.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,750,000.00	3,750,000.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,654,695.47	3,759,782.56	3,098,362.75	796,550.16	258,814.44

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63912

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,465,578.00	17,516.00	1,448,062.00	0.00	0.00
Support Serv - Pupil	169,621.00	0.00	169,621.00	0.00	0.00
Support Serv - Instructional	52,817.00	0.00	52,817.00	0.00	0.00
Support Serv - Board of Ed	62,281.00	0.00	62,281.00	0.00	0.00
Support Serv - Executive Adm	81,301.94	0.00	81,301.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	244,337.00	0.00	244,337.00	0.00	0.00
Support Serv - Business	232,288.00	0.00	0.00	232,288.00	232,288.00
Operations and Maintenance	488,889.00	0.00	0.00	488,889.00	0.00
Pupil Transportation	2,148.00	0.00	2,148.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	63,644.00	63,644.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	78,402.00	0.00	78,402.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,941,306.94	81,160.00	2,138,969.94	721,177.00	232,288.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63913

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,015,320.00	0.00	2,015,320.00	0.00	0.00
Support Serv - Pupil	63,435.00	0.00	63,435.00	0.00	0.00
Support Serv - Instructional	296,431.00	0.00	296,431.00	0.00	0.00
Support Serv - Board of Ed	25,733.00	0.00	25,733.00	0.00	0.00
Support Serv - Executive Adm	711,116.00	0.00	711,116.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	260,952.00	0.00	260,952.00	0.00	0.00
Support Serv - Business	104,317.00	0.00	0.00	104,317.00	104,317.00
Operations and Maintenance	1,280,861.00	0.00	0.00	1,280,861.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	52,147.00	0.00	0.00	52,147.00	52,147.00
Support Serv - Technology	28,276.00	0.00	0.00	28,276.00	28,276.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	250,647.00	0.00	250,647.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	143,053.00	0.00	143,053.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,232,288.00	0.00	3,766,687.00	1,465,601.00	184,740.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63914

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,301,867.00	64,654.00	1,237,213.00	0.00	0.00
Support Serv - Pupil	86,853.00	0.00	86,853.00	0.00	0.00
Support Serv - Instructional	114,205.00	5,240.00	108,965.00	0.00	0.00
Support Serv - Board of Ed	36,423.00	204.00	36,219.00	0.00	0.00
Support Serv - Executive Adm	148,680.00	0.00	148,680.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	260,798.00	1,825.00	258,973.00	0.00	0.00
Support Serv - Business Operations and Maintenance	195,416.00 587,555.00	29,578.00 0.00	0.00 0.00	165,838.00 587,555.00	165,838.00 0.00
Pupil Transportation	1,656.00	0.00	1,656.00	0.00	0.00
Support Serv - Planning & Research	30,492.00	2,163.00	28,329.00	0.00	0.00
Support Serv - Communication	61,991.00	82.00	61,909.00	0.00	0.00
Support Serv - Staff & Personnel	43,778.00	0.00	0.00	43,778.00	43,778.00
Support Serv - Technology	14,515.00	0.00	0.00	14,515.00	14,515.00
Support Serv - Pupil Accounting	26,294.00	0.00	26,294.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,049.00	0.00	4,049.00	0.00	0.00
Community Services	23,800.00	0.00	23,800.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,369.00	0.00	0.00	1,369.00	0.00
Pupil Transportation	2,118.00	0.00	2,118.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	55,220.00	16,562.00	38,658.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,997,079.00	120,308.00	2,063,716.00	813,055.00	224,131.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63915

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,402,751.49	7,986.24	1,394,765.25	0.00	0.00
Support Serv - Pupil	123,966.08	0.00	123,966.08	0.00	0.00
Support Serv - Instructional	147,849.64	0.00	147,849.64	0.00	0.00
Support Serv - Board of Ed	30,233.62	0.00	30,233.62	0.00	0.00
Support Serv - Executive Adm	534,129.47	0.00	534,129.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	284,262.08	0.00	284,262.08	0.00	0.00
Support Serv - Business	26,589.67	12,016.48	0.00	14,573.19	14,573.19
Operations and Maintenance	918,402.02	0.00	0.00	918,402.02	0.00
Pupil Transportation	4,479.86	0.00	4,479.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,305.98	0.00	18,305.98	0.00	0.00
Support Serv - Staff & Personnel	20,797.69	0.00	0.00	20,797.69	20,797.69
Support Serv - Technology	10,784.00	0.00	0.00	10,784.00	10,784.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,419.18	0.00	12,419.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,685.09	1,685.09	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	158,793.38	135,887.85	22,905.53	0.00	0.00
Community Services	18,307.82	0.00	18,307.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,713,757.07	157,575.66	2,591,624.51	964,556.90	46,154.88

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63916

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	758,758.12	35,584.91	723,173.21	0.00	0.00
Support Serv - Pupil	4,038.11	0.00	4,038.11	0.00	0.00
Support Serv - Instructional	85,027.10	53,228.86	31,798.24	0.00	0.00
Support Serv - Board of Ed	29,567.00	0.00	29,567.00	0.00	0.00
Support Serv - Executive Adm	217,835.54	0.00	217,835.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	309,124.93	0.00	309,124.93	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	523,224.83	11,552.31	0.00	511,672.52	0.00
Pupil Transportation	1,367.60	0.00	1,367.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,989.43	0.00	16,989.43	0.00	0.00
Support Serv - Staff & Personnel	548.13	0.00	0.00	548.13	548.13
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,089.72	0.00	7,089.72	0.00	0.00
Community Services	307.58	0.00	307.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,953,878.09	100,366.08	1,341,291.36	512,220.65	548.13

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63917

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,035,186.00	244,363.00	1,790,823.00	0.00	0.00
Support Serv - Pupil	75,093.00	0.00	75,093.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	32,389.00	0.00	32,389.00	0.00	0.00
Support Serv - Executive Adm	394,437.00	0.00	394,437.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	323,590.00	0.00	323,590.00	0.00	0.00
Support Serv - Business	6,576.00	0.00	0.00	6,576.00	6,576.00
Operations and Maintenance	576,607.00	0.00	0.00	576,607.00	0.00
Pupil Transportation	35,587.00	0.00	35,587.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	135,792.00	100,868.00	34,924.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,615,257.00	345,231.00	2,686,843.00	583,183.00	6,576.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63918

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,378,819.00	0.00	1,378,819.00	0.00	0.00
Support Serv - Pupil	74,212.00	0.00	74,212.00	0.00	0.00
Support Serv - Instructional	140,290.00	0.00	140,290.00	0.00	0.00
Support Serv - Board of Ed	20,650.00	0.00	20,650.00	0.00	0.00
Support Serv - Executive Adm	328,894.00	0.00	328,894.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	183,683.00	0.00	183,683.00	0.00	0.00
Support Serv - Business	37,913.00	0.00	0.00	37,913.00	37,913.00
Operations and Maintenance	1,104,743.00	0.00	0.00	1,104,743.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,631.00	0.00	0.00	12,631.00	12,631.00
Support Serv - Technology	11,871.00	0.00	0.00	11,871.00	11,871.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	130,706.00	0.00	130,706.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	106,935.00	0.00	106,935.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,531,347.00	0.00	2,364,189.00	1,167,158.00	62,415.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63919

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,000,633.85	149,954.20	850,679.65	0.00	0.00
Support Serv - Pupil	55,144.00	0.00	55,144.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	80,359.67	0.00	80,359.67	0.00	0.00
Support Serv - Executive Adm	237,967.00	0.00	237,967.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	179,204.40	4,442.99	174,761.41	0.00	0.00
Support Serv - Business	8,214.89	5,786.76	0.00	2,428.13	2,428.13
Operations and Maintenance	512,503.95	89,346.54	0.00	423,157.41	0.00
Pupil Transportation	5,257.57	0.00	5,257.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,151.34	0.00	22,151.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	63,604.57	48,480.75	15,123.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,165,041.24	298,011.24	1,441,444.46	425,585.54	2,428.13

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63920

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	607,568.14	0.00	607,568.14	0.00	0.00
Support Serv - Pupil	82,464.34	0.00	82,464.34	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	17,833.95	0.00	17,833.95	0.00	0.00
Support Serv - Executive Adm	24,792.16	0.00	24,792.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	296,596.22	0.00	296,596.22	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	805,656.05	0.00	0.00	805,656.05	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,834,910.86	0.00	1,029,254.81	805,656.05	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63921

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	738,901.00	206,069.00	532,832.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	4,251.00	0.00	4,251.00	0.00	0.00
Support Serv - Board of Ed	72,578.00	0.00	72,578.00	0.00	0.00
Support Serv - Executive Adm	115,679.00	0.00	115,679.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	248,884.00	12,421.00	236,463.00	0.00	0.00
Support Serv - Business	84,398.00	33,579.00	0.00	50,819.00	50,819.00
Operations and Maintenance	569,260.00	46,198.00	0.00	523,062.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	75.00	0.00	0.00	75.00	75.00
Support Serv - Technology	4,920.00	0.00	0.00	4,920.00	4,920.00
Support Serv - Pupil Accounting	1,210.00	0.00	1,210.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,407.00	26,407.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,866,563.00	324,674.00	963,013.00	578,876.00	55,814.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 63922

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	884,988.00	0.00	884,988.00	0.00	0.00
Support Serv - Pupil	65,726.00	0.00	65,726.00	0.00	0.00
Support Serv - Instructional	102,071.00	0.00	102,071.00	0.00	0.00
Support Serv - Board of Ed	17,189.00	0.00	17,189.00	0.00	0.00
Support Serv - Executive Adm	286,497.00	0.00	286,497.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	151,238.00	0.00	151,238.00	0.00	0.00
Support Serv - Business	34,670.00	0.00	0.00	34,670.00	34,670.00
Operations and Maintenance	485,353.00	0.00	0.00	485,353.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,421.00	0.00	0.00	8,421.00	8,421.00
Support Serv - Technology	11,871.00	0.00	0.00	11,871.00	11,871.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	170,593.00	0.00	170,593.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,903.00	0.00	36,903.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,255,520.00	0.00	1,715,205.00	540,315.00	54,962.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 64000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	49,295.65	0.00	49,295.65	0.00	0.00
Support Serv - Pupil	42,954.57	0.00	42,954.57	0.00	0.00
Support Serv - Instructional	9,654.25	0.00	9,654.25	0.00	0.00
Support Serv - Board of Ed	24,475.89	0.00	24,475.89	0.00	0.00
Support Serv - Executive Adm	198,866.75	0.00	198,866.75	0.00	0.00
Support Serv - Grant Writer	2,181.00	0.00	2,181.00	0.00	0.00
Support Serv - School Adm	305,110.46	0.00	305,110.46	0.00	0.00
Support Serv - Business	16,211.14	162.00	0.00	16,049.14	16,049.14
Operations and Maintenance	27,752.70	0.00	0.00	27,752.70	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	1,371.48	0.00	1,371.48	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,307.62	0.00	0.00	5,307.62	5,307.62
Support Serv - Pupil Accounting	316.30	0.00	316.30	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	34,697.02	0.00	34,697.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	463,279.99	0.00	463,279.99	0.00	0.00
Support Serv - Pupil	1,076,365.16	0.00	1,076,365.16	0.00	0.00
Support Serv - Instructional	259,262.03	0.00	259,262.03	0.00	0.00
Support Serv - Board of Ed	6,744.50	0.00	6,744.50	0.00	0.00
Support Serv - Executive Adm	56,690.48	0.00	56,690.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	64,411.28	0.00	64,411.28	0.00	0.00
Support Serv - Business	132,987.56	640.64	0.00	132,346.92	132,346.92
Operations and Maintenance	72,892.01	0.00	0.00	72,892.01	0.00
Pupil Transportation	213,200.57	17,315.00	195,885.57	0.00	0.00
Support Serv - Planning & Research	33,981.00	0.00	33,981.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,584.73	0.00	0.00	1,584.73	1,584.73
Support Serv - Technology	8,365.58	0.00	0.00	8,365.58	8,365.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	107,021.78	0.00	107,021.78	0.00	0.00
Payments to Government Agencies	326,960.00	0.00	326,960.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,541,941.50	18,117.64	3,259,525.16	264,298.70	163,653.99

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 64040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,199,707.61	12,956.06	7,186,751.55	0.00	0.00
Support Serv - Pupil	329,499.31	0.00	329,499.31	0.00	0.00
Support Serv - Instructional	360,659.96	0.00	360,659.96	0.00	0.00
Support Serv - Board of Ed	74,673.95	0.00	74,673.95	0.00	0.00
Support Serv - Executive Adm	255,091.54	2,135.90	252,955.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	713,105.54	0.00	713,105.54	0.00	0.00
Support Serv - Business	312,911.06	21,067.27	0.00	291,843.79	291,843.79
Operations and Maintenance	1,147,429.58	0.00	0.00	1,147,429.58	0.00
Pupil Transportation	555,551.98	1,750.00	553,801.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,442.50	0.00	0.00	2,442.50	2,442.50
Support Serv - Technology	174,167.52	35,311.22	0.00	138,856.30	138,856.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	226,587.44	7,499.07	219,088.37	0.00	0.00
Payments to Government Agencies	138,509.60	21,152.50	117,357.10	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	720,447.63	252,699.52	467,748.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	970.04	970.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	394,708.69	394,708.69	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,606,463.95	750,250.27	10,275,641.51	1,580,572.17	433,142.59

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 64070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,513,034.42	9,102.88	1,503,931.54	0.00	0.00
Support Serv - Pupil	140,771.04	0.00	140,771.04	0.00	0.00
Support Serv - Instructional	83,414.01	298.00	83,116.01	0.00	0.00
Support Serv - Board of Ed	90,835.76	3,677.06	87,158.70	0.00	0.00
Support Serv - Executive Adm	169,774.73	0.00	169,774.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	139,955.15	0.00	139,955.15	0.00	0.00
Support Serv - Business	62,416.73	0.00	0.00	62,416.73	62,416.73
Operations and Maintenance	256,431.69	0.00	0.00	256,431.69	0.00
Pupil Transportation	86,389.87	0.00	86,389.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	21,841.77	5,271.76	0.00	16,570.01	16,570.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	19,030.58	0.00	19,030.58	0.00	0.00
Payments to Government Agencies	47,401.11	47,401.11	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	286.70	0.00	0.00	286.70	286.70
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	187,758.36	41,954.10	145,804.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,740,522.00	2,740,522.00	0.00	0.00	0.00
Trust Funds					
All Costs	4,500.00	0.00	4,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,564,363.92	2,848,226.91	2,380,431.88	335,705.13	79,273.44

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 64080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,850,253.25	17,177.83	10,833,075.42	0.00	0.00
Support Serv - Pupil	505,220.84	0.00	505,220.84	0.00	0.00
Support Serv - Instructional	727,240.03	63,801.90	663,438.13	0.00	0.00
Support Serv - Board of Ed	27,669.40	0.00	27,669.40	0.00	0.00
Support Serv - Executive Adm	225,956.13	0.00	225,956.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,113,526.15	0.00	1,113,526.15	0.00	0.00
Support Serv - Business	214,971.90	17,006.91	0.00	197,964.99	197,964.99
Operations and Maintenance	2,207,496.98	802,152.50	0.00	1,405,344.48	0.00
Pupil Transportation	657,661.90	2,307.41	655,354.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	68,459.60	11,022.40	0.00	57,437.20	57,437.20
Support Serv - Pupil Accounting	1,144.10	0.00	1,144.10	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	498,817.19	13,195.93	485,621.26	0.00	0.00
Payments to Government Agencies	61,257.91	0.00	61,257.91	0.00	0.00
Facilities Acquisition	40,173.39	40,173.39	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	1,330.51	0.00	1,330.51	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	500.00	0.00	500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,376.49	0.00	0.00	6,376.49	0.00
Pupil Transportation	24,514.36	0.00	24,514.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	883,048.15	275,775.07	607,273.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,115,618.28	1,242,613.34	15,205,881.78	1,667,123.16	255,402.19

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 64090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,315,008.29	40,345.05	2,274,663.24	0.00	0.00
Support Serv - Pupil	102,342.53	0.00	102,342.53	0.00	0.00
Support Serv - Instructional	260,770.74	0.00	260,770.74	0.00	0.00
Support Serv - Board of Ed	50,613.48	0.00	50,613.48	0.00	0.00
Support Serv - Executive Adm	171,683.96	0.00	171,683.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	187,943.99	0.00	187,943.99	0.00	0.00
Support Serv - Business	73,465.33	10,889.72	0.00	62,575.61	62,575.61
Operations and Maintenance	438,790.14	2,568.37	0.00	436,221.77	0.00
Pupil Transportation	202,118.29	56,886.90	145,231.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	89,830.96	0.00	0.00	89,830.96	89,830.96
Support Serv - Pupil Accounting	3,094.20	0.00	3,094.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	641.70	0.00	641.70	0.00	0.00
Payments to Government Agencies	32,297.52	17,136.00	15,161.52	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	287,272.49	90,088.52	197,183.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	8.71	8.71	0.00	0.00	0.00
Capital Project Funds					
All Costs	688,366.50	688,366.50	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,904,248.83	906,289.77	3,409,330.72	588,628.34	152,406.57

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 64901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	457,156.00	750.00	456,406.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,359.00	690.00	2,669.00	0.00	0.00
Support Serv - Board of Ed	18,732.00	0.00	18,732.00	0.00	0.00
Support Serv - Executive Adm	111,980.00	0.00	111,980.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	27,531.00	0.00	0.00	27,531.00	27,531.00
Operations and Maintenance	96,071.00	2,638.00	0.00	93,433.00	0.00
Pupil Transportation	13,921.00	0.00	13,921.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,711.00	0.00	0.00	4,711.00	4,711.00
Support Serv - Pupil Accounting	1,299.00	0.00	1,299.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	734,760.00	4,078.00	605,007.00	125,675.00	32,242.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 65045

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,237,605.58	73,848.53	13,163,757.05	0.00	0.00
Support Serv - Pupil	1,533,688.60	7,344.10	1,526,344.50	0.00	0.00
Support Serv - Instructional	671,841.81	300.00	671,541.81	0.00	0.00
Support Serv - Board of Ed	51,135.57	0.00	51,135.57	0.00	0.00
Support Serv - Executive Adm	226,338.48	0.00	226,338.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	863,057.52	0.00	863,057.52	0.00	0.00
Support Serv - Business Operations and Maintenance	266,479.33 2,060,025.13	70,893.94 5,227.96	0.00 0.00	195,585.39 2,054,797.17	195,585.39 0.00
Pupil Transportation	1,285,651.90	763.04	1,284,888.86	0.00	0.00
Support Serv - Planning & Research	5,014.74	0.00	5,014.74	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	233,698.48	8,306.00	0.00	225,392.48	225,392.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	11,544.12	0.00	11,544.12	0.00	0.00
Payments to Government Agencies	227,552.77	0.00	227,552.77	0.00	0.00
Facilities Acquisition	16,667.00	16,667.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,442,698.97	467,201.55	975,497.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	185,610.45	185,610.45	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,318,610.45	836,162.57	19,006,672.84	2,475,775.04	420,977.87

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 66045

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,101,426.40	14,313.20	2,087,113.20	0.00	0.00
Support Serv - Pupil	65,442.97	0.00	65,442.97	0.00	0.00
Support Serv - Instructional	25,687.99	0.00	25,687.99	0.00	0.00
Support Serv - Board of Ed	36,777.44	0.00	36,777.44	0.00	0.00
Support Serv - Executive Adm	213,500.94	2,072.99	211,427.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	129,837.79	1,025.00	128,812.79	0.00	0.00
Support Serv - Business	27,998.77	27,773.77	0.00	225.00	225.00
Operations and Maintenance	366,323.50	0.00	0.00	366,323.50	0.00
Pupil Transportation	273,793.40	22,259.99	251,533.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	247,490.06	64,913.92	182,576.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,488,279.26	132,358.87	2,989,371.89	366,548.50	225.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 66050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,185,743.31	45,091.68	3,140,651.63	0.00	0.00
Support Serv - Pupil	120,524.34	0.00	120,524.34	0.00	0.00
Support Serv - Instructional	180,826.69	3,398.00	177,428.69	0.00	0.00
Support Serv - Board of Ed	33,666.01	0.00	33,666.01	0.00	0.00
Support Serv - Executive Adm	118,171.09	805.90	117,365.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	299,977.55	514.69	299,462.86	0.00	0.00
Support Serv - Business Operations and Maintenance	136,766.18 686,056.92	13,978.68 898.66	0.00 0.00	122,787.50 685,158.26	122,787.50 0.00
Pupil Transportation	417,473.46	111,489.25	305,984.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,244.18	0.00	35,244.18	0.00	0.00
Community Services	15.48	0.00	15.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	396,687.12	128,288.60	268,398.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,611,152.33	304,465.46	4,498,741.11	807,945.76	122,787.50

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 66070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	240,975.44	0.00	240,975.44	0.00	0.00
Support Serv - Pupil	3,106.79	0.00	3,106.79	0.00	0.00
Support Serv - Instructional	35.00	0.00	35.00	0.00	0.00
Support Serv - Board of Ed	13,396.08	0.00	13,396.08	0.00	0.00
Support Serv - Executive Adm	87,654.70	0.00	87,654.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	34,209.82	0.00	34,209.82	0.00	0.00
Support Serv - Business Operations and Maintenance	64,151.63 88,074.09	2,999.17 1,538.25	0.00 0.00	61,152.46 86,535.84	61,152.46 0.00
Pupil Transportation	8,310.32	255.12	8,055.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,620.00	0.00	0.00	4,620.00	4,620.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,823.91	0.00	8,823.91	0.00	0.00
Community Services	1,500.00	0.00	1,500.00	0.00	0.00
Payments to Government Agencies	334,985.68	0.00	334,985.68	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,101.04	9,101.04	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	898,944.50	13,893.58	732,742.62	152,308.30	65,772.46

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 67020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,073,972.68	14,441.94	6,059,530.74	0.00	0.00
Support Serv - Pupil	535,716.26	0.00	535,716.26	0.00	0.00
Support Serv - Instructional	406,048.93	10,065.14	395,983.79	0.00	0.00
Support Serv - Board of Ed	54,471.32	0.00	54,471.32	0.00	0.00
Support Serv - Executive Adm	156,408.10	903.07	155,505.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	593,352.53	0.00	593,352.53	0.00	0.00
Support Serv - Business Operations and Maintenance	174,664.05 921,335.07	17,297.60 4,218.94	0.00 0.00	157,366.45 917,116.13	157,366.45 0.00
Pupil Transportation	561,793.85	2,150.72	559,643.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	237,599.34	59,713.98	0.00	177,885.36	177,885.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	140,656.78	118,800.00	21,856.78	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	702,349.81	242,128.59	460,221.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	10,401.26	0.00	10,401.26	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,568,769.98	469,719.98	8,846,682.06	1,252,367.94	335,251.81

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 67050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,403,943.85	18,484.66	3,385,459.19	0.00	0.00
Support Serv - Pupil	111,209.73	0.00	111,209.73	0.00	0.00
Support Serv - Instructional	189,953.39	17,823.96	172,129.43	0.00	0.00
Support Serv - Board of Ed	57,393.76	0.00	57,393.76	0.00	0.00
Support Serv - Executive Adm	207,367.87	84.08	207,283.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	456,471.74	14.94	456,456.80	0.00	0.00
Support Serv - Business	88,243.32	10,441.73	0.00	77,801.59	77,801.59
Operations and Maintenance	547,861.26	65,529.44	0.00	482,331.82	0.00
Pupil Transportation	355,236.49	0.00	355,236.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	18,500.00	0.00	18,500.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	370,040.52	92,389.43	277,651.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	752.62	752.62	0.00	0.00	0.00
Capital Project Funds					
All Costs	341,621.00	341,621.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,631.00	0.00	1,631.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,150,226.55	547,141.86	5,042,951.28	560,133.41	77,801.59

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 67055

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,550,220.51	176,025.22	6,374,195.29	0.00	0.00
Support Serv - Pupil	188,958.99	0.00	188,958.99	0.00	0.00
Support Serv - Instructional	205,502.32	18,000.00	187,502.32	0.00	0.00
Support Serv - Board of Ed	45,883.40	0.00	45,883.40	0.00	0.00
Support Serv - Executive Adm	296,347.74	0.00	296,347.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	789,935.25	0.00	789,935.25	0.00	0.00
Support Serv - Business	177,288.52	2,656.76	0.00	174,631.76	174,631.76
Operations and Maintenance	1,030,737.84	19,504.96	0.00	1,011,232.88	0.00
Pupil Transportation	743,815.61	115,116.05	628,699.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	61,085.42	0.00	0.00	61,085.42	61,085.42
Support Serv - Technology	204,279.13	82,635.64	0.00	121,643.49	121,643.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	698,043.89	190,521.48	507,522.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,992,098.62	604,460.11	9,019,044.96	1,368,593.55	357,360.67

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 67060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,766,882.32	846.81	9,766,035.51	0.00	0.00
Support Serv - Pupil	503,880.86	0.00	503,880.86	0.00	0.00
Support Serv - Instructional	373,547.21	0.00	373,547.21	0.00	0.00
Support Serv - Board of Ed	131,719.78	0.00	131,719.78	0.00	0.00
Support Serv - Executive Adm	219,872.16	0.00	219,872.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	920,247.23	0.00	920,247.23	0.00	0.00
Support Serv - Business	224,538.53	0.00	0.00	224,538.53	224,538.53
Operations and Maintenance	1,469,758.00	63,256.25	0.00	1,406,501.75	0.00
Pupil Transportation	994,639.55	16,732.20	977,907.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,106.28	0.00	7,106.28	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	216,379.32	57,051.17	0.00	159,328.15	159,328.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	110,739.88	0.00	110,739.88	0.00	0.00
Payments to Government Agencies	94,599.30	0.00	94,599.30	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,267.97	0.00	1,267.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,023,722.68	259,281.68	764,441.00	0.00	0.00
Community Services	80,439.23	0.00	80,439.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,228,091.24	5,228,091.24	0.00	0.00	0.00
Trust Funds					
All Costs	8,250.00	0.00	8,250.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,375,681.54	5,625,259.35	13,960,053.76	1,790,368.43	383,866.68

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 68010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,457,578.00	6,399.00	4,451,179.00	0.00	0.00
Support Serv - Pupil	221,416.81	0.00	221,416.81	0.00	0.00
Support Serv - Instructional	102,128.44	0.00	102,128.44	0.00	0.00
Support Serv - Board of Ed	38,166.47	0.00	38,166.47	0.00	0.00
Support Serv - Executive Adm	273,167.23	372.99	272,794.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	382,585.17	0.00	382,585.17	0.00	0.00
Support Serv - Business	33,644.19	14,559.31	0.00	19,084.88	19,084.88
Operations and Maintenance	541,658.93	0.00	0.00	541,658.93	0.00
Pupil Transportation	334,134.49	925.20	333,209.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,976.17	0.00	0.00	2,976.17	2,976.17
Support Serv - Technology	104,901.37	0.00	0.00	104,901.37	104,901.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,834.31	0.00	3,834.31	0.00	0.00
Payments to Government Agencies	300,501.05	0.00	300,501.05	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	369,451.50	128,991.49	240,460.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	155.74	155.74	0.00	0.00	0.00
Capital Project Funds					
All Costs	106,945.67	106,945.67	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,273,245.54	258,349.40	6,346,274.79	668,621.35	126,962.42

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 68030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,922,155.30	30,312.50	1,891,842.80	0.00	0.00
Support Serv - Pupil	36,349.12	0.00	36,349.12	0.00	0.00
Support Serv - Instructional	111,863.84	0.00	111,863.84	0.00	0.00
Support Serv - Board of Ed	35,236.58	0.00	35,236.58	0.00	0.00
Support Serv - Executive Adm	206,653.26	0.00	206,653.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	168,754.57	0.00	168,754.57	0.00	0.00
Support Serv - Business	86,013.52	41,643.25	0.00	44,370.27	44,370.27
Operations and Maintenance	242,143.68	10,216.30	0.00	231,927.38	0.00
Pupil Transportation	192,285.15	24,338.57	167,946.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	40,551.97	1,800.00	0.00	38,751.97	38,751.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	7,337.81	0.00	7,337.81	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	109,737.08	0.00	109,737.08	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	164,696.80	48,470.18	116,226.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,179.55	3,179.55	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,968.97	2,968.97	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,329,927.20	162,929.32	2,851,948.26	315,049.62	83,122.24

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 69020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,061,755.46	139,408.41	16,922,347.05	0.00	0.00
Support Serv - Pupil	759,084.94	0.00	759,084.94	0.00	0.00
Support Serv - Instructional	779,612.67	0.00	779,612.67	0.00	0.00
Support Serv - Board of Ed	728,720.33	54,074.95	674,645.38	0.00	0.00
Support Serv - Executive Adm	391,493.45	5,314.39	386,179.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,441,847.91	3,223.53	1,438,624.38	0.00	0.00
Support Serv - Business	410,646.44	19,808.90	0.00	390,837.54	390,837.54
Operations and Maintenance	2,451,353.99	40,918.28	0.00	2,410,435.71	0.00
Pupil Transportation	1,261,207.05	129,202.20	1,132,004.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	51,837.83	0.00	0.00	51,837.83	51,837.83
Support Serv - Technology	390,769.00	227,698.70	0.00	163,070.30	163,070.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	294,143.57	175,721.70	118,421.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,068.37	0.00	2,068.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,785,705.06	707,915.18	1,077,789.88	0.00	0.00
Community Services	221,894.72	3,228.19	218,666.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,270,270.90	2,270,270.90	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	554,207.00	554,207.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,856,618.69	4,330,992.33	23,509,444.98	3,016,181.38	605,745.67

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 69030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,521,451.46	8,521.00	4,512,930.46	0.00	0.00
Support Serv - Pupil	47,677.92	0.00	47,677.92	0.00	0.00
Support Serv - Instructional	279,980.97	0.00	279,980.97	0.00	0.00
Support Serv - Board of Ed	50,262.18	0.00	50,262.18	0.00	0.00
Support Serv - Executive Adm	200,897.00	0.00	200,897.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	599,104.77	0.00	599,104.77	0.00	0.00
Support Serv - Business Operations and Maintenance	102,034.13 813,846.89	13,706.25 0.00	0.00 0.00	88,327.88 813,846.89	88,327.88 0.00
Pupil Transportation	607,363.85	58,478.00	548,885.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	58,374.14	0.00	0.00	58,374.14	58,374.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,775.00	0.00	3,775.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	33,495.13	0.00	33,495.13	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	519,468.72	203,392.24	316,076.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	32,738.88	32,738.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,870,471.04	316,836.37	6,593,085.76	960,548.91	146,702.02

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 69040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,202,942.15	31,300.18	1,171,641.97	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	228,418.86	0.00	228,418.86	0.00	0.00
Support Serv - Board of Ed	28,940.23	0.00	28,940.23	0.00	0.00
Support Serv - Executive Adm	188,540.83	0.00	188,540.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	151,748.80	0.00	151,748.80	0.00	0.00
Support Serv - Business	17,064.58	6,857.58	0.00	10,207.00	10,207.00
Operations and Maintenance	226,156.28	3,931.43	0.00	222,224.85	0.00
Pupil Transportation	72,517.51	0.00	72,517.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	116,320.57	34,387.11	81,933.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,517.00	4,517.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,237,166.81	80,993.30	1,923,741.66	232,431.85	10,207.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 70000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	37,634.54	0.00	37,634.54	0.00	0.00
Support Serv - Pupil	83,356.95	0.00	83,356.95	0.00	0.00
Support Serv - Instructional	2,448,182.85	38,054.95	2,410,127.90	0.00	0.00
Support Serv - Board of Ed	12,755.02	0.00	12,755.02	0.00	0.00
Support Serv - Executive Adm	188,140.19	0.00	188,140.19	0.00	0.00
Support Serv - Grant Writer	36,024.58	0.00	36,024.58	0.00	0.00
Support Serv - School Adm	43,381.88	0.00	43,381.88	0.00	0.00
Support Serv - Business	906,488.52	7,585.40	0.00	898,903.12	898,903.12
Operations and Maintenance	416,816.66	33,105.00	0.00	383,711.66	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	54,358.98	7,483.98	46,875.00	0.00	0.00
Support Serv - Communication	386,521.16	8,856.07	377,665.09	0.00	0.00
Support Serv - Staff & Personnel	514,361.56	1,601.26	0.00	512,760.30	512,760.30
Support Serv - Technology	1,417,033.53	236,860.54	0.00	1,180,172.99	1,180,172.99
Support Serv - Pupil Accounting	64,417.88	0.00	64,417.88	0.00	0.00
Support Serv - Central - Other	103,299.22	0.00	103,299.22	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	80,126.80	0.00	80,126.80	0.00	0.00
Payments to Government Agencies	284,258.28	0.00	284,258.28	0.00	0.00
Facilities Acquisition	55,738.70	55,738.70	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,588,490.91	1,164,184.42	11,424,306.49	0.00	0.00
Support Serv - Pupil	14,042,604.54	26,732.02	14,015,872.52	0.00	0.00
Support Serv - Instructional	1,982,588.22	8,369.00	1,974,219.22	0.00	0.00
Support Serv - Board of Ed	24,840.00	0.00	24,840.00	0.00	0.00
Support Serv - Executive Adm	599,264.63	1,352.50	597,912.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,819,308.62	84,301.02	1,735,007.60	0.00	0.00
Support Serv - Business	73,037.35	24,952.70	0.00	48,084.65	48,084.65
Operations and Maintenance	1,713,091.35	109,094.99	0.00	1,603,996.36	0.00
Pupil Transportation	2,817,934.48	0.00	2,817,934.48	0.00	0.00
Support Serv - Planning & Research	11,143.66	0.00	11,143.66	0.00	0.00
Support Serv - Communication	48,453.17	0.00	48,453.17	0.00	0.00
Support Serv - Staff & Personnel	45,858.57	0.00	0.00	45,858.57	45,858.57
Support Serv - Technology	12,813.09	0.00	0.00	12,813.09	12,813.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,712.01	924.50	1,787.51	0.00	0.00
Community Services	241,426.87	0.00	241,426.87	0.00	0.00
Payments to Government Agencies	30,321,210.11	8,241,951.00	22,079,259.11	0.00	0.00
Facilities Acquisition	6,895.20	6,895.20	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,323,106.00	3,323,106.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	76,807,676.08	13,381,149.25	58,740,226.09	4,686,300.74	2,698,592.72

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 70010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	30,950,472.10	118,605.36	30,831,866.74	0.00	0.00
Support Serv - Pupil	2,178,880.31	0.00	2,178,880.31	0.00	0.00
Support Serv - Instructional	2,453,152.22	0.00	2,453,152.22	0.00	0.00
Support Serv - Board of Ed	163,056.27	0.00	163,056.27	0.00	0.00
Support Serv - Executive Adm	543,188.37	3,808.75	539,379.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,971,280.07	0.00	2,971,280.07	0.00	0.00
Support Serv - Business Operations and Maintenance	594,207.89 5,720,279.95	56,772.07 115,391.20	0.00 0.00	537,435.82 5,604,888.75	537,435.82 0.00
Pupil Transportation	2,051,478.70	291,033.21	1,760,445.49	0.00	0.00
Support Serv - Planning & Research	2,540.00	0.00	2,540.00	0.00	0.00
Support Serv - Communication	159,955.39	0.00	159,955.39	0.00	0.00
Support Serv - Staff & Personnel	155,975.86	0.00	0.00	155,975.86	155,975.86
Support Serv - Technology	411,924.94	4,917.94	0.00	407,007.00	407,007.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	76,367.08	0.00	76,367.08	0.00	0.00
Support Serv - Other	5,600.58	0.00	5,600.58	0.00	0.00
Community Services	716,902.75	1,804.12	715,098.63	0.00	0.00
Payments to Government Agencies	1,825,753.04	0.00	1,825,753.04	0.00	0.00
Facilities Acquisition	109,437.62	109,437.62	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	42,188.77	25,962.07	0.00	16,226.70	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,392,932.65	755,982.76	1,636,949.89	0.00	0.00
Community Services	298,030.09	99.94	297,930.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,329,196.18	1,329,196.18	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	2,477,687.00	2,477,687.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	57,630,487.83	5,290,698.22	45,618,255.48	6,721,534.13	1,100,418.68

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 70020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,028,903.58	27,508.53	27,001,395.05	0.00	0.00
Support Serv - Pupil	765,200.81	208.85	764,991.96	0.00	0.00
Support Serv - Instructional	2,335,817.42	12,000.47	2,323,816.95	0.00	0.00
Support Serv - Board of Ed	218,121.47	0.00	218,121.47	0.00	0.00
Support Serv - Executive Adm	266,522.78	0.00	266,522.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,441,577.86	14,102.93	2,427,474.93	0.00	0.00
Support Serv - Business	1,737,813.92	4,736.96	0.00	1,733,076.96	1,733,076.96
Operations and Maintenance	4,184,745.48	87,324.97	0.00	4,097,420.51	0.00
Pupil Transportation	1,528,103.15	299,215.29	1,228,887.86	0.00	0.00
Support Serv - Planning & Research	70,162.69	0.00	70,162.69	0.00	0.00
Support Serv - Communication	183,038.98	2,291.70	180,747.28	0.00	0.00
Support Serv - Staff & Personnel	302,945.97	0.00	0.00	302,945.97	302,945.97
Support Serv - Technology	767,310.37	34,844.23	0.00	732,466.14	732,466.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	112,627.15	0.00	112,627.15	0.00	0.00
Payments to Government Agencies	2,603,818.35	0.00	2,603,818.35	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,563.18	0.00	0.00	16,563.18	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,488,786.09	771,915.73	1,716,870.36	0.00	0.00
Community Services	22,721.64	0.00	22,721.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,401,225.66	1,401,225.66	0.00	0.00	0.00
Trust Funds					
All Costs	19,789.34	0.00	19,789.34	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,495,795.89	2,655,375.32	38,957,947.81	6,882,472.76	2,768,489.07

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 70040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,805,058.13	21,364.22	9,783,693.91	0.00	0.00
Support Serv - Pupil	532,306.54	0.00	532,306.54	0.00	0.00
Support Serv - Instructional	536,404.32	0.00	536,404.32	0.00	0.00
Support Serv - Board of Ed	87,000.25	0.00	87,000.25	0.00	0.00
Support Serv - Executive Adm	248,258.75	0.00	248,258.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,146,124.29	0.00	1,146,124.29	0.00	0.00
Support Serv - Business	359,663.99	46,305.38	0.00	313,358.61	313,358.61
Operations and Maintenance	2,220,982.28	30,132.00	0.00	2,190,850.28	0.00
Pupil Transportation	772,097.07	121,824.98	650,272.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	41,363.47	0.00	0.00	41,363.47	41,363.47
Support Serv - Technology	318,576.10	0.00	0.00	318,576.10	318,576.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	81,535.94	0.00	81,535.94	0.00	0.00
Payments to Government Agencies	27,672.02	0.00	27,672.02	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	846,689.71	225,084.45	621,605.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.02	0.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,937,908.50	7,937,908.50	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,961,641.38	8,382,619.55	13,714,873.37	2,864,148.46	673,298.18

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 70070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	41,144,096.81	677,883.76	40,466,213.05	0.00	0.00
Support Serv - Pupil	3,140,116.95	224.75	3,139,892.20	0.00	0.00
Support Serv - Instructional	2,775,381.33	9,926.30	2,765,455.03	0.00	0.00
Support Serv - Board of Ed	139,832.52	0.00	139,832.52	0.00	0.00
Support Serv - Executive Adm	393,994.37	6,190.61	387,803.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,668,979.44	3,836.90	3,665,142.54	0.00	0.00
Support Serv - Business	748,646.13	2,368.75	0.00	746,277.38	746,277.38
Operations and Maintenance	5,924,556.52	82,209.16	0.00	5,842,347.36	0.00
Pupil Transportation	2,883,380.98	266,111.44	2,617,269.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	246,549.17	13,410.31	233,138.86	0.00	0.00
Support Serv - Staff & Personnel	378,302.81	2,857.64	0.00	375,445.17	375,445.17
Support Serv - Technology	761,339.71	96,018.62	0.00	665,321.09	665,321.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,429.47	0.00	1,429.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	575,978.92	0.00	575,978.92	0.00	0.00
Support Serv - Pupil	41,916.22	0.00	41,916.22	0.00	0.00
Support Serv - Instructional	162,390.45	0.00	162,390.45	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	51,783.98	0.00	0.00	51,783.98	0.00
Pupil Transportation	108,102.32	0.00	108,102.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,540,657.00	1,366,095.30	2,174,561.70	0.00	0.00
Community Services	441,390.16	0.00	441,390.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,518,408.17	22,518,408.17	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	89,647,233.43	25,045,541.71	56,920,516.74	7,681,174.98	1,787,043.64

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 70120

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,753,607.27	2,487.91	11,751,119.36	0.00	0.00
Support Serv - Pupil	164,071.25	0.00	164,071.25	0.00	0.00
Support Serv - Instructional	186,206.74	0.00	186,206.74	0.00	0.00
Support Serv - Board of Ed	61,532.86	0.00	61,532.86	0.00	0.00
Support Serv - Executive Adm	411,970.48	0.00	411,970.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,111,462.43	0.00	1,111,462.43	0.00	0.00
Support Serv - Business	322,018.21	71,966.79	0.00	250,051.42	250,051.42
Operations and Maintenance	2,250,386.79	18,227.10	0.00	2,232,159.69	0.00
Pupil Transportation	809,060.76	0.00	809,060.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	53,293.48	0.00	53,293.48	0.00	0.00
Support Serv - Staff & Personnel	1,092.00	0.00	0.00	1,092.00	1,092.00
Support Serv - Technology	208,478.08	12,896.00	0.00	195,582.08	195,582.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	415,844.95	3,599.74	412,245.21	0.00	0.00
Payments to Government Agencies	519,088.36	0.00	519,088.36	0.00	0.00
Facilities Acquisition	296,203.27	198,087.89	98,115.38	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,084,494.61	292,050.27	792,444.34	0.00	0.00
Community Services	34,652.49	0.00	34,652.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,711,236.11	2,711,236.11	0.00	0.00	0.00
Trust Funds					
All Costs	71.00	0.00	71.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,394,771.14	3,310,551.81	16,405,334.14	2,678,885.19	446,725.50

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 70175

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	26,328,983.42	46,787.75	26,282,195.67	0.00	0.00
Support Serv - Pupil	1,159,697.23	132.00	1,159,565.23	0.00	0.00
Support Serv - Instructional	1,609,061.87	2,113.47	1,606,948.40	0.00	0.00
Support Serv - Board of Ed	34,094.13	0.00	34,094.13	0.00	0.00
Support Serv - Executive Adm	341,669.13	1,496.02	340,173.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,859,882.98	0.00	1,859,882.98	0.00	0.00
Support Serv - Business	590,967.17	33,722.28	0.00	557,244.89	557,244.89
Operations and Maintenance	3,147,163.63	689.51	0.00	3,146,474.12	0.00
Pupil Transportation	1,525,372.82	0.00	1,525,372.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	291,233.02	0.00	0.00	291,233.02	291,233.02
Support Serv - Technology	201,555.32	0.00	0.00	201,555.32	201,555.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	149,741.31	0.00	149,741.31	0.00	0.00
Support Serv - Other	47,827.32	0.00	47,827.32	0.00	0.00
Community Services	1,174,295.43	14,714.18	1,159,581.25	0.00	0.00
Payments to Government Agencies	1,632,079.28	0.00	1,632,079.28	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	21,174.63	0.00	0.00	21,174.63	0.00
Pupil Transportation	137,796.84	0.00	137,796.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,942,223.45	1,150,452.85	1,791,770.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	11,147.09	11,147.09	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,396,445.19	7,396,445.19	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,602,411.26	8,657,700.34	37,727,028.94	4,217,681.98	1,050,033.23

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 70190

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,908,209.75	243,007.03	23,665,202.72	0.00	0.00
Support Serv - Pupil	1,169,112.71	0.00	1,169,112.71	0.00	0.00
Support Serv - Instructional	1,706,492.78	0.00	1,706,492.78	0.00	0.00
Support Serv - Board of Ed	72,121.93	0.00	72,121.93	0.00	0.00
Support Serv - Executive Adm	263,514.94	0.00	263,514.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,268,075.98	0.00	2,268,075.98	0.00	0.00
Support Serv - Business	502,715.10	30,478.61	0.00	472,236.49	472,236.49
Operations and Maintenance	3,596,165.39	18,518.45	0.00	3,577,646.94	0.00
Pupil Transportation	1,990,816.42	276,493.24	1,714,323.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	241,058.25	0.00	0.00	241,058.25	241,058.25
Support Serv - Technology	644,661.40	83,388.30	0.00	561,273.10	561,273.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	404,898.92	25,212.44	379,686.48	0.00	0.00
Payments to Government Agencies	984,625.39	0.00	984,625.39	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	814,650.29	53,388.95	761,261.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,005,184.52	7,005,184.52	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	45,572,303.77	7,735,671.54	32,984,417.45	4,852,214.78	1,274,567.84

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 70300

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,850,954.52	14,412.20	10,836,542.32	0.00	0.00
Support Serv - Pupil	671,819.85	0.00	671,819.85	0.00	0.00
Support Serv - Instructional	342,326.04	0.00	342,326.04	0.00	0.00
Support Serv - Board of Ed	55,171.57	0.00	55,171.57	0.00	0.00
Support Serv - Executive Adm	412,928.53	0.00	412,928.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,028,280.99	0.00	1,028,280.99	0.00	0.00
Support Serv - Business	244,333.43	0.00	0.00	244,333.43	244,333.43
Operations and Maintenance	2,513,106.22	319,045.00	0.00	2,194,061.22	0.00
Pupil Transportation	869,430.45	32,880.00	836,550.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	249,926.48	31,461.24	0.00	218,465.24	218,465.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	179,178.47	0.00	179,178.47	0.00	0.00
Payments to Government Agencies	442,088.41	0.00	442,088.41	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,060,309.02	324,810.66	735,498.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,066.25	0.00	1,066.25	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,920,920.23	722,609.10	15,541,451.24	2,656,859.89	462,798.67

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 70350

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,582,338.96	52,611.33	25,529,727.63	0.00	0.00
Support Serv - Pupil	2,080,319.63	0.00	2,080,319.63	0.00	0.00
Support Serv - Instructional	1,484,095.89	9,993.67	1,474,102.22	0.00	0.00
Support Serv - Board of Ed	147,643.63	0.00	147,643.63	0.00	0.00
Support Serv - Executive Adm	973,427.97	0.00	973,427.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,457,783.20	0.00	2,457,783.20	0.00	0.00
Support Serv - Business	489,685.63	23,684.81	0.00	466,000.82	466,000.82
Operations and Maintenance	4,755,728.03	202,897.73	0.00	4,552,830.30	0.00
Pupil Transportation	1,556,982.57	9,602.75	1,547,379.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	214,944.16	0.00	0.00	214,944.16	214,944.16
Support Serv - Technology	480,123.60	22,946.92	0.00	457,176.68	457,176.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	945,850.18	0.00	945,850.18	0.00	0.00
Payments to Government Agencies	241,636.82	241,636.82	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	42,796.69	0.00	42,796.69	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	58,239.38	0.00	58,239.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,065,016.31	790,752.51	1,274,263.80	0.00	0.00
Community Services	1,332,209.86	132,082.34	1,200,127.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,992,050.88	9,992,050.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	54,900,873.39	11,478,259.76	37,731,661.67	5,690,951.96	1,138,121.66

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 70901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	497,276.00	0.00	497,276.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	10,685.00	0.00	10,685.00	0.00	0.00
Support Serv - Executive Adm	145,929.00	1,982.00	143,947.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	22,047.00	0.00	22,047.00	0.00	0.00
Support Serv - Business	14,477.00	0.00	0.00	14,477.00	14,477.00
Operations and Maintenance	79,736.00	11,411.00	0.00	68,325.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	770,150.00	13,393.00	673,955.00	82,802.00	14,477.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 70902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,423,172.27	40,832.98	1,382,339.29	0.00	0.00
Support Serv - Pupil	22,121.80	0.00	22,121.80	0.00	0.00
Support Serv - Instructional	13,766.49	0.00	13,766.49	0.00	0.00
Support Serv - Board of Ed	54,617.72	0.00	54,617.72	0.00	0.00
Support Serv - Executive Adm	246,870.12	0.00	246,870.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	393,767.88	1,001.00	392,766.88	0.00	0.00
Support Serv - Business	963.52	0.00	0.00	963.52	963.52
Operations and Maintenance	186,417.53	20,232.06	0.00	166,185.47	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	47,655.08	2,653.00	45,002.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	27,540.65	27,540.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,416,893.06	92,259.69	2,157,484.38	167,148.99	963.52

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 70904

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,114,142.89	22,555.30	2,091,587.59	0.00	0.00
Support Serv - Pupil	158,964.41	0.00	158,964.41	0.00	0.00
Support Serv - Instructional	62,490.99	0.00	62,490.99	0.00	0.00
Support Serv - Board of Ed	144,573.11	0.00	144,573.11	0.00	0.00
Support Serv - Executive Adm	148,550.63	0.00	148,550.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	195,424.40	4,878.00	190,546.40	0.00	0.00
Support Serv - Business Operations and Maintenance	243,530.40 374,223.98	28,968.29 2,552.72	0.00 0.00	214,562.11 371,671.26	214,562.11 0.00
Pupil Transportation	24,173.98	0.00	24,173.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	43,904.35	719.97	0.00	43,184.38	43,184.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	52,356.21	44,302.21	8,054.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,795.00	0.00	0.00	15,795.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	101,186.71	51,856.43	49,330.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	552,369.00	552,369.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,231,686.06	708,201.92	2,878,271.39	645,212.75	257,746.49

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 70905

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,708,314.00	0.00	1,708,314.00	0.00	0.00
Support Serv - Pupil	81,134.00	0.00	81,134.00	0.00	0.00
Support Serv - Instructional	164,674.00	0.00	164,674.00	0.00	0.00
Support Serv - Board of Ed	17,624.00	0.00	17,624.00	0.00	0.00
Support Serv - Executive Adm	350,665.00	0.00	350,665.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	251,997.00	0.00	251,997.00	0.00	0.00
Support Serv - Business	45,370.00	0.00	0.00	45,370.00	45,370.00
Operations and Maintenance	755,343.00	0.00	0.00	755,343.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	19,961.00	0.00	0.00	19,961.00	19,961.00
Support Serv - Technology	12,791.00	0.00	0.00	12,791.00	12,791.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	132,152.00	0.00	132,152.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	100,534.00	0.00	100,534.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,640,559.00	0.00	2,807,094.00	833,465.00	78,122.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 70906

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,064,589.00	0.00	2,064,589.00	0.00	0.00
Support Serv - Pupil	112,919.00	0.00	112,919.00	0.00	0.00
Support Serv - Instructional	229,744.00	0.00	229,744.00	0.00	0.00
Support Serv - Board of Ed	22,405.00	0.00	22,405.00	0.00	0.00
Support Serv - Executive Adm	534,399.00	0.00	534,399.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	263,990.00	0.00	263,990.00	0.00	0.00
Support Serv - Business	76,180.00	0.00	0.00	76,180.00	76,180.00
Operations and Maintenance	1,018,890.00	0.00	0.00	1,018,890.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	38,136.00	0.00	0.00	38,136.00	38,136.00
Support Serv - Technology	20,679.00	0.00	0.00	20,679.00	20,679.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	219,331.00	0.00	219,331.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,601.00	0.00	7,601.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,608,863.00	0.00	3,454,978.00	1,153,885.00	134,995.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 71050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,453,721.20	10,850.44	4,442,870.76	0.00	0.00
Support Serv - Pupil	181,552.54	0.00	181,552.54	0.00	0.00
Support Serv - Instructional	178,464.24	16,999.64	161,464.60	0.00	0.00
Support Serv - Board of Ed	87,725.89	0.00	87,725.89	0.00	0.00
Support Serv - Executive Adm	232,070.85	0.00	232,070.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	379,873.10	1,139.99	378,733.11	0.00	0.00
Support Serv - Business	138,179.05	1,062.63	0.00	137,116.42	137,116.42
Operations and Maintenance	646,316.49	8,527.41	0.00	637,789.08	0.00
Pupil Transportation	360,297.35	2,622.50	357,674.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	229,146.14	82,992.95	0.00	146,153.19	146,153.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	15.00	0.00	15.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	7,522.03	0.00	7,522.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	448,282.22	194,302.03	253,980.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	26.11	26.11	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,186,056.82	1,186,056.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,529,249.03	1,504,580.52	6,103,609.82	921,058.69	283,269.61

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 71060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,468,736.04	0.00	1,468,736.04	0.00	0.00
Support Serv - Pupil	515.74	0.00	515.74	0.00	0.00
Support Serv - Instructional	4,902.41	779.53	4,122.88	0.00	0.00
Support Serv - Board of Ed	33,151.35	0.00	33,151.35	0.00	0.00
Support Serv - Executive Adm	146,766.44	0.00	146,766.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	109,982.95	0.00	109,982.95	0.00	0.00
Support Serv - Business	73,792.84	10,176.65	0.00	63,616.19	63,616.19
Operations and Maintenance	354,988.23	0.00	0.00	354,988.23	0.00
Pupil Transportation	174,753.01	0.00	174,753.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	15,599.00	0.00	15,599.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	643.53	0.00	0.00	643.53	0.00
Pupil Transportation	4,417.34	0.00	4,417.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	248,962.47	43,494.51	205,467.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,637,211.35	54,450.69	2,163,512.71	419,247.95	63,616.19

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 71080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,430,280.71	5,361.47	3,424,919.24	0.00	0.00
Support Serv - Pupil	178,489.61	0.00	178,489.61	0.00	0.00
Support Serv - Instructional	184,126.70	9,779.12	174,347.58	0.00	0.00
Support Serv - Board of Ed	55,131.54	0.00	55,131.54	0.00	0.00
Support Serv - Executive Adm	166,168.12	0.00	166,168.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	267,480.35	3,338.12	264,142.23	0.00	0.00
Support Serv - Business	120,993.81	0.00	0.00	120,993.81	120,993.81
Operations and Maintenance	444,532.72	4,035.00	0.00	440,497.72	0.00
Pupil Transportation	221,199.17	0.00	221,199.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	250.00	0.00	0.00	250.00	250.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,298.52	0.00	16,298.52	0.00	0.00
Payments to Government Agencies	804.00	0.00	804.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	6,972.60	0.00	6,972.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	337,536.88	94,694.11	242,842.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	69,207.03	69,207.03	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,499,471.76	186,414.85	4,751,315.38	561,741.53	121,243.81

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 71902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	264,236.06	6,554.48	257,681.58	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,549.00	0.00	2,549.00	0.00	0.00
Support Serv - Board of Ed	3,050.87	0.00	3,050.87	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,423.01	0.00	5,423.01	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	59,415.16	0.00	0.00	59,415.16	0.00
Pupil Transportation	1,818.00	0.00	1,818.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,647.50	0.00	0.00	6,647.50	6,647.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,474.00	0.00	1,474.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	344,613.60	6,554.48	271,996.46	66,062.66	6,647.50

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 72000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	78,603.52	0.00	78,603.52	0.00	0.00
Support Serv - Pupil	97,493.44	0.00	97,493.44	0.00	0.00
Support Serv - Instructional	216,103.54	0.00	216,103.54	0.00	0.00
Support Serv - Board of Ed	29,817.91	0.00	29,817.91	0.00	0.00
Support Serv - Executive Adm	441,757.13	0.00	441,757.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,442.11	8,568.93	0.00	873.18	873.18
Operations and Maintenance	27,495.60	0.00	0.00	27,495.60	0.00
Pupil Transportation	12,601.13	0.00	12,601.13	0.00	0.00
Support Serv - Planning & Research	180,184.96	0.00	180,184.96	0.00	0.00
Support Serv - Communication	22,625.10	0.00	22,625.10	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	23,584.54	0.00	0.00	23,584.54	23,584.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	98,177.62	0.00	98,177.62	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,162,806.50	0.00	2,162,806.50	0.00	0.00
Support Serv - Pupil	1,718,462.58	0.00	1,718,462.58	0.00	0.00
Support Serv - Instructional	411,462.03	0.00	411,462.03	0.00	0.00
Support Serv - Board of Ed	8,596.35	0.00	8,596.35	0.00	0.00
Support Serv - Executive Adm	516,350.11	0.00	516,350.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	24,856.58	13,845.72	0.00	11,010.86	11,010.86
Operations and Maintenance	50,393.71	0.00	0.00	50,393.71	0.00
Pupil Transportation	705,523.28	77,360.00	628,163.28	0.00	0.00
Support Serv - Planning & Research	117,887.00	0.00	117,887.00	0.00	0.00
Support Serv - Communication	7,449.14	0.00	7,449.14	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	10,152.04	0.00	0.00	10,152.04	10,152.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	28,752.89	0.00	28,752.89	0.00	0.00
Community Services	8,428.02	0.00	8,428.02	0.00	0.00
Payments to Government Agencies	2,742,290.40	1,953,893.84	788,396.56	0.00	0.00
Facilities Acquisition	105.00	0.00	105.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,751,402.23	2,053,668.49	7,574,223.81	123,509.93	45,620.62

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 72010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,030,801.64	34,437.23	8,996,364.41	0.00	0.00
Support Serv - Pupil	505,870.98	0.00	505,870.98	0.00	0.00
Support Serv - Instructional	472,594.30	0.00	472,594.30	0.00	0.00
Support Serv - Board of Ed	34,208.87	0.00	34,208.87	0.00	0.00
Support Serv - Executive Adm	195,075.58	0.00	195,075.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	918,176.41	0.00	918,176.41	0.00	0.00
Support Serv - Business	278,744.65	49,602.29	0.00	229,142.36	229,142.36
Operations and Maintenance	1,440,069.81	1,019.80	0.00	1,439,050.01	0.00
Pupil Transportation	784,148.21	117,851.15	666,297.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,170.96	0.00	0.00	7,170.96	7,170.96
Support Serv - Technology	72,020.76	0.00	0.00	72,020.76	72,020.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	208,546.42	69,558.23	138,988.19	0.00	0.00
Payments to Government Agencies	326,334.00	26,000.00	300,334.00	0.00	0.00
Facilities Acquisition	25,999.06	25,999.06	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,122,053.76	385,056.66	736,997.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,900.00	0.00	1,900.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,423,715.41	709,524.42	12,966,806.90	1,747,384.09	308,334.08

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 72020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,461,490.50	42,089.45	11,419,401.05	0.00	0.00
Support Serv - Pupil	1,098,351.13	0.00	1,098,351.13	0.00	0.00
Support Serv - Instructional	362,456.46	509.70	361,946.76	0.00	0.00
Support Serv - Board of Ed	48,458.72	0.00	48,458.72	0.00	0.00
Support Serv - Executive Adm	221,026.68	0.00	221,026.68	0.00	0.00
Support Serv - Grant Writer	16,562.35	0.00	16,562.35	0.00	0.00
Support Serv - School Adm	1,284,156.61	0.00	1,284,156.61	0.00	0.00
Support Serv - Business	486,175.20	0.00	0.00	486,175.20	486,175.20
Operations and Maintenance	1,572,806.05	1,870.97	0.00	1,570,935.08	0.00
Pupil Transportation	912,093.91	0.00	912,093.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	107,060.00	0.00	0.00	107,060.00	107,060.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,074.00	0.00	0.00	5,074.00	5,074.00
Operations and Maintenance	23,903.57	0.00	0.00	23,903.57	0.00
Pupil Transportation	14,773.14	0.00	14,773.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	863,762.51	269,108.40	594,654.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	127,436.10	127,436.10	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,605,586.93	441,014.62	15,971,424.46	2,193,147.85	598,309.20

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	57,938.82	0.00	57,938.82	0.00	0.00
Support Serv - Pupil	20,749.50	0.00	20,749.50	0.00	0.00
Support Serv - Instructional	2,173,165.67	108,461.91	2,064,703.76	0.00	0.00
Support Serv - Board of Ed	91,610.75	17,121.51	74,489.24	0.00	0.00
Support Serv - Executive Adm	325,936.52	0.00	325,936.52	0.00	0.00
Support Serv - Grant Writer	48,126.17	0.00	48,126.17	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	609,287.12	8,817.03	0.00	600,470.09	600,470.09
Operations and Maintenance	579,961.61	492.00	0.00	579,469.61	0.00
Pupil Transportation	21,827.43	0.00	21,827.43	0.00	0.00
Support Serv - Planning & Research	31,020.71	0.00	31,020.71	0.00	0.00
Support Serv - Communication	6,748.97	0.00	6,748.97	0.00	0.00
Support Serv - Staff & Personnel	126,015.16	3,480.59	0.00	122,534.57	122,534.57
Support Serv - Technology	1,053,118.98	61,296.06	0.00	991,822.92	991,822.92
Support Serv - Pupil Accounting	103,543.30	0.00	103,543.30	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,886.88	0.00	5,886.88	0.00	0.00
Payments to Government Agencies	1,061,849.04	909,972.80	151,876.24	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,416,792.68	6,616.73	5,410,175.95	0.00	0.00
Support Serv - Pupil	5,840,386.91	45,778.49	5,794,608.42	0.00	0.00
Support Serv - Instructional	2,369,093.18	57,666.91	2,311,426.27	0.00	0.00
Support Serv - Board of Ed	214,517.51	0.00	214,517.51	0.00	0.00
Support Serv - Executive Adm	48,877.48	0.00	48,877.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	68,914.99	0.00	68,914.99	0.00	0.00
Support Serv - Business	178,157.86	22,709.27	0.00	155,448.59	155,448.59
Operations and Maintenance	882,229.50	925.77	0.00	881,303.73	0.00
Pupil Transportation	3,974,500.48	45,233.98	3,929,266.50	0.00	0.00
Support Serv - Planning & Research	80,549.92	0.00	80,549.92	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	172,974.52	0.00	0.00	172,974.52	172,974.52
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	100,912.76	0.00	100,912.76	0.00	0.00
Support Serv - Other	302,922.07	73,401.58	229,520.49	0.00	0.00
Community Services	3,229.34	0.00	3,229.34	0.00	0.00
Payments to Government Agencies	11,988,069.96	6,505,999.21	5,482,070.75	0.00	0.00
Facilities Acquisition	39,528.37	39,528.37	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	20,367.85	0.00	20,367.85	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,018,812.01	7,907,502.21	26,607,285.77	3,504,024.03	2,043,250.69

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	65,681,049.73	116,312.54	65,564,737.19	0.00	0.00
Support Serv - Pupil	7,948,885.69	0.00	7,948,885.69	0.00	0.00
Support Serv - Instructional	7,115,789.50	0.00	7,115,789.50	0.00	0.00
Support Serv - Board of Ed	637,001.20	0.00	637,001.20	0.00	0.00
Support Serv - Executive Adm	315,738.57	0.00	315,738.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,092,617.96	6,287.68	7,086,330.28	0.00	0.00
Support Serv - Business	2,694,601.33	776,936.91	0.00	1,917,664.42	1,917,664.42
Operations and Maintenance	10,963,778.94	15,383.52	0.00	10,948,395.42	0.00
Pupil Transportation	2,176,931.48	12,747.13	2,164,184.35	0.00	0.00
Support Serv - Planning & Research	456,233.11	0.00	456,233.11	0.00	0.00
Support Serv - Communication	430,683.83	0.00	430,683.83	0.00	0.00
Support Serv - Staff & Personnel	817,146.73	49.55	0.00	817,097.18	817,097.18
Support Serv - Technology	1,717,401.29	243,029.22	0.00	1,474,372.07	1,474,372.07
Support Serv - Pupil Accounting	63,341.79	0.00	63,341.79	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,816,666.01	0.00	1,816,666.01	0.00	0.00
Payments to Government Agencies	81,513.10	0.00	81,513.10	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,677,816.23	2,364,939.79	3,312,876.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	977,199.59	977,199.59	0.00	0.00	0.00
Trust Funds					
All Costs	89,196.19	0.00	89,196.19	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	116,753,592.27	4,512,885.93	97,083,177.25	15,157,529.09	4,209,133.67

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,346,903.40	63,161.25	8,283,742.15	0.00	0.00
Support Serv - Pupil	606,130.40	0.00	606,130.40	0.00	0.00
Support Serv - Instructional	372,342.55	1,489.81	370,852.74	0.00	0.00
Support Serv - Board of Ed	65,453.32	0.00	65,453.32	0.00	0.00
Support Serv - Executive Adm	197,526.09	0.00	197,526.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	747,819.31	9,119.35	738,699.96	0.00	0.00
Support Serv - Business	196,110.21	33,539.06	0.00	162,571.15	162,571.15
Operations and Maintenance	1,150,573.20	28,033.98	0.00	1,122,539.22	0.00
Pupil Transportation	196,537.41	55,000.00	141,537.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,000.00	0.00	0.00	1,000.00	1,000.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	40,084.56	0.00	40,084.56	0.00	0.00
Community Services	216,097.72	0.00	216,097.72	0.00	0.00
Payments to Government Agencies	547,284.89	0.00	547,284.89	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	767,336.36	267,464.73	499,871.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	152,536.02	152,536.02	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,603,735.44	610,344.20	11,707,280.87	1,286,110.37	163,571.15

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,915,928.99	48,232.34	23,867,696.65	0.00	0.00
Support Serv - Pupil	2,217,464.27	0.00	2,217,464.27	0.00	0.00
Support Serv - Instructional	1,358,382.02	59,675.11	1,298,706.91	0.00	0.00
Support Serv - Board of Ed	104,546.43	0.00	104,546.43	0.00	0.00
Support Serv - Executive Adm	257,693.96	0.00	257,693.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,766,437.17	0.00	2,766,437.17	0.00	0.00
Support Serv - Business	381,337.26	0.00	0.00	381,337.26	381,337.26
Operations and Maintenance	3,543,246.45	35,600.36	0.00	3,507,646.09	0.00
Pupil Transportation	1,125,945.66	211,935.00	914,010.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,490.36	0.00	31,490.36	0.00	0.00
Support Serv - Staff & Personnel	313,036.16	0.00	0.00	313,036.16	313,036.16
Support Serv - Technology	280,146.38	0.00	0.00	280,146.38	280,146.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,013.00	2,013.00	0.00	0.00	0.00
Community Services	53,989.37	0.00	53,989.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	494.38	0.00	494.38	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	47,165.82	0.00	0.00	47,165.82	0.00
Pupil Transportation	30,456.28	0.00	30,456.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,400.00	0.00	0.00	5,400.00	5,400.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,734,810.19	991,215.80	1,743,594.39	0.00	0.00
Community Services	697,258.75	0.00	697,258.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	544,040.10	544,040.10	0.00	0.00	0.00
Trust Funds					
All Costs	2,646.00	0.00	2,646.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,414,929.00	1,892,711.71	33,987,485.58	4,534,731.71	979,919.80

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,823,432.48	0.00	7,823,432.48	0.00	0.00
Support Serv - Pupil	557,970.65	0.00	557,970.65	0.00	0.00
Support Serv - Instructional	1,168,602.75	0.00	1,168,602.75	0.00	0.00
Support Serv - Board of Ed	478,872.03	0.00	478,872.03	0.00	0.00
Support Serv - Executive Adm	289,413.76	0.00	289,413.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	987,421.27	0.00	987,421.27	0.00	0.00
Support Serv - Business	396,283.63	44,636.63	0.00	351,647.00	351,647.00
Operations and Maintenance	1,926,696.75	0.00	0.00	1,926,696.75	0.00
Pupil Transportation	527,914.79	0.00	527,914.79	0.00	0.00
Support Serv - Planning & Research	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - Communication	8,264.44	0.00	8,264.44	0.00	0.00
Support Serv - Staff & Personnel	862.83	0.00	0.00	862.83	862.83
Support Serv - Technology	24,892.48	0.00	0.00	24,892.48	24,892.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	80,905.10	0.00	80,905.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	11,865.00	0.00	11,865.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	717,604.58	241,751.42	475,853.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	356,657.95	356,657.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,361,660.49	643,046.00	12,414,515.43	2,304,099.06	377,402.31

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73110

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,964,042.44	46,638.48	9,917,403.96	0.00	0.00
Support Serv - Pupil	691,587.62	269.00	691,318.62	0.00	0.00
Support Serv - Instructional	412,239.88	68,948.14	343,291.74	0.00	0.00
Support Serv - Board of Ed	76,911.14	0.00	76,911.14	0.00	0.00
Support Serv - Executive Adm	335,396.35	6,469.21	328,927.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	816,963.08	1,112.00	815,851.08	0.00	0.00
Support Serv - Business	446,635.54	177,215.97	0.00	269,419.57	269,419.57
Operations and Maintenance	1,528,625.20	36,405.41	0.00	1,492,219.79	0.00
Pupil Transportation	751,613.42	62,000.00	689,613.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110.00	0.00	110.00	0.00	0.00
Community Services	31,819.35	0.00	31,819.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	21,537.50	21,537.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	936,383.35	286,628.16	649,755.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,013,864.87	707,223.87	13,545,001.64	1,761,639.36	269,419.57

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73170

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,964,450.81	12,708.96	7,951,741.85	0.00	0.00
Support Serv - Pupil	836,178.36	0.00	836,178.36	0.00	0.00
Support Serv - Instructional	540,482.31	4,233.28	536,249.03	0.00	0.00
Support Serv - Board of Ed	55,675.23	0.00	55,675.23	0.00	0.00
Support Serv - Executive Adm	167,136.27	0.00	167,136.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	953,234.59	1,895.90	951,338.69	0.00	0.00
Support Serv - Business Operations and Maintenance	318,593.61 1,395,531.17	79,700.94 60,845.82	0.00 0.00	238,892.67 1,334,685.35	238,892.67 0.00
Pupil Transportation	783,302.07	62,506.00	720,796.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,076.53	0.00	14,076.53	0.00	0.00
Support Serv - Staff & Personnel	114,742.41	0.00	0.00	114,742.41	114,742.41
Support Serv - Technology	145,917.99	38,844.56	0.00	107,073.43	107,073.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,382.82	0.00	1,382.82	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	234,776.83	0.00	234,776.83	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,752.43	0.00	0.00	9,752.43	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	893,114.82	312,180.99	580,933.83	0.00	0.00
Community Services	79,612.89	458.34	79,154.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	9,800.00	0.00	9,800.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,517,761.14	573,374.79	12,139,240.06	1,805,146.29	460,708.51

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73180

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,607,500.54	17,644.43	11,589,856.11	0.00	0.00
Support Serv - Pupil	1,169,612.57	0.00	1,169,612.57	0.00	0.00
Support Serv - Instructional	772,993.49	9,301.37	763,692.12	0.00	0.00
Support Serv - Board of Ed	100,829.97	0.00	100,829.97	0.00	0.00
Support Serv - Executive Adm	254,274.82	0.00	254,274.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,147,083.65	0.00	1,147,083.65	0.00	0.00
Support Serv - Business Operations and Maintenance	662,979.24 2,163,891.86	116,051.16 7,124.57	0.00 0.00	546,928.08 2,156,767.29	546,928.08 0.00
Pupil Transportation	788,011.50	0.00	788,011.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	385,249.69	0.00	0.00	385,249.69	385,249.69
Support Serv - Technology	135,272.74	19,228.75	0.00	116,043.99	116,043.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	261,170.05	0.00	261,170.05	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 216.00	0.00 0.00	0.00 0.00	0.00 216.00	0.00 0.00
Pupil Transportation	48,127.67	0.00	48,127.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,194,095.60	445,507.78	748,587.82	0.00	0.00
Community Services	69,951.68	797.94	69,153.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	235,943.52	235,943.52	0.00	0.00	0.00
Trust Funds					
All Costs	42,419.30	0.00	42,419.30	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,039,623.89	851,599.52	16,982,819.32	3,205,205.05	1,048,221.76

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73190

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,880,098.83	0.00	5,880,098.83	0.00	0.00
Support Serv - Pupil	612,486.71	0.00	612,486.71	0.00	0.00
Support Serv - Instructional	358,869.61	0.00	358,869.61	0.00	0.00
Support Serv - Board of Ed	36,639.00	0.00	36,639.00	0.00	0.00
Support Serv - Executive Adm	221,620.19	13,488.00	208,132.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	705,882.57	0.00	705,882.57	0.00	0.00
Support Serv - Business Operations and Maintenance	116,785.96 1,018,939.02	0.00 0.00	0.00 0.00	116,785.96 1,018,939.02	116,785.96 0.00
Pupil Transportation	550,398.28	135,192.83	415,205.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	848.91	0.00	848.91	0.00	0.00
Support Serv - Staff & Personnel	804.76	0.00	0.00	804.76	804.76
Support Serv - Technology	152,611.28	16,635.04	0.00	135,976.24	135,976.24
Support Serv - Pupil Accounting	791.90	0.00	791.90	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	230,929.14	0.00	230,929.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	44,157.00	44,157.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	25,598.73	0.00	25,598.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	780,154.83	252,020.66	528,134.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	40,076.37	40,076.37	0.00	0.00	0.00
Capital Project Funds					
All Costs	300,898.35	300,898.35	0.00	0.00	0.00
Trust Funds					
All Costs	8,650.00	0.00	8,650.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,087,241.44	802,468.25	9,012,267.21	1,272,505.98	253,566.96

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73200

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,103,008.58	0.00	7,103,008.58	0.00	0.00
Support Serv - Pupil	452,502.54	3,505.95	448,996.59	0.00	0.00
Support Serv - Instructional	269,589.13	0.00	269,589.13	0.00	0.00
Support Serv - Board of Ed	60,099.13	0.00	60,099.13	0.00	0.00
Support Serv - Executive Adm	264,049.83	0.00	264,049.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	666,564.78	3,058.40	663,506.38	0.00	0.00
Support Serv - Business	174,324.12	26,861.98	0.00	147,462.14	147,462.14
Operations and Maintenance	1,355,014.51	47,994.60	0.00	1,307,019.91	0.00
Pupil Transportation	578,237.67	64,270.00	513,967.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	73,614.29	0.00	73,614.29	0.00	0.00
Support Serv - Staff & Personnel	625.00	0.00	0.00	625.00	625.00
Support Serv - Technology	276,126.46	38,382.45	0.00	237,744.01	237,744.01
Support Serv - Pupil Accounting	11,765.57	0.00	11,765.57	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	55,135.78	0.00	55,135.78	0.00	0.00
Community Services	23,707.05	0.00	23,707.05	0.00	0.00
Payments to Government Agencies	425,333.30	0.00	425,333.30	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	788,523.13	208,788.50	579,734.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	90,256.03	90,256.03	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,668,476.90	483,117.91	10,492,507.93	1,692,851.06	385,831.15

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73210

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,870,970.88	0.00	6,870,970.88	0.00	0.00
Support Serv - Pupil	295,705.51	0.00	295,705.51	0.00	0.00
Support Serv - Instructional	186,683.13	0.00	186,683.13	0.00	0.00
Support Serv - Board of Ed	65,736.35	0.00	65,736.35	0.00	0.00
Support Serv - Executive Adm	263,488.61	0.00	263,488.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	659,064.10	0.00	659,064.10	0.00	0.00
Support Serv - Business	141,193.36	50,280.35	0.00	90,913.01	90,913.01
Operations and Maintenance	1,220,071.60	0.00	0.00	1,220,071.60	0.00
Pupil Transportation	597,837.97	0.00	597,837.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	35,579.97	0.00	35,579.97	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	61,946.53	0.00	0.00	61,946.53	61,946.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,029.47	0.00	21,029.47	0.00	0.00
Community Services	16,064.49	0.00	16,064.49	0.00	0.00
Payments to Government Agencies	442,523.04	0.00	442,523.04	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	518,436.34	139,901.61	378,534.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	3,937.00	0.00	3,937.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,400,268.35	190,181.96	9,837,155.25	1,372,931.14	152,859.54

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73230

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,734,608.52	2,491.50	3,732,117.02	0.00	0.00
Support Serv - Pupil	317,712.08	0.00	317,712.08	0.00	0.00
Support Serv - Instructional	251,669.17	17,731.13	233,938.04	0.00	0.00
Support Serv - Board of Ed	50,569.82	0.00	50,569.82	0.00	0.00
Support Serv - Executive Adm	184,629.06	0.00	184,629.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	404,280.59	0.00	404,280.59	0.00	0.00
Support Serv - Business	135,754.69	17,668.35	0.00	118,086.34	118,086.34
Operations and Maintenance	572,613.67	1,766.27	0.00	570,847.40	0.00
Pupil Transportation	290,142.60	0.00	290,142.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,384.18	0.00	10,384.18	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,912.33	0.00	19,912.33	0.00	0.00
Community Services	861.05	0.00	861.05	0.00	0.00
Payments to Government Agencies	384,622.48	0.00	384,622.48	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	428,843.10	134,108.81	294,734.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,786,603.34	173,766.06	5,923,903.54	688,933.74	118,086.34

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73240

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,976,563.10	7,110.80	4,969,452.30	0.00	0.00
Support Serv - Pupil	402,036.56	0.00	402,036.56	0.00	0.00
Support Serv - Instructional	186,887.65	0.00	186,887.65	0.00	0.00
Support Serv - Board of Ed	20,092.96	0.00	20,092.96	0.00	0.00
Support Serv - Executive Adm	274,133.81	0.00	274,133.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	645,072.68	0.00	645,072.68	0.00	0.00
Support Serv - Business Operations and Maintenance	191,577.89 763,944.43	24,252.97 29,184.64	0.00 0.00	167,324.92 734,759.79	167,324.92 0.00
Pupil Transportation	514,564.59	99,966.00	414,598.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	327.48	0.00	327.48	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	74,637.49	16,601.97	0.00	58,035.52	58,035.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	113,626.00	0.00	113,626.00	0.00	0.00
Facilities Acquisition	38,318.99	38,318.99	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,154.06	0.00	0.00	14,154.06	0.00
Pupil Transportation	33,588.97	0.00	33,588.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	595,556.95	187,822.79	407,734.16	0.00	0.00
Community Services	85,160.53	0.00	85,160.53	0.00	0.00
Payments to Government Agencies	512.57	512.57	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,081,873.37	1,081,873.37	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,012,630.08	1,485,644.10	7,552,711.69	974,274.29	225,360.44

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73255

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,572,342.14	74.00	7,572,268.14	0.00	0.00
Support Serv - Pupil	529,675.34	0.00	529,675.34	0.00	0.00
Support Serv - Instructional	424,835.37	0.00	424,835.37	0.00	0.00
Support Serv - Board of Ed	61,902.93	0.00	61,902.93	0.00	0.00
Support Serv - Executive Adm	209,496.45	0.00	209,496.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	802,330.24	0.00	802,330.24	0.00	0.00
Support Serv - Business	217,869.81	47,852.82	0.00	170,016.99	170,016.99
Operations and Maintenance	1,238,833.36	7,756.28	0.00	1,231,077.08	0.00
Pupil Transportation	536,417.48	0.00	536,417.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	245,519.21	0.00	0.00	245,519.21	245,519.21
Support Serv - Technology	96,621.09	0.00	0.00	96,621.09	96,621.09
Support Serv - Pupil Accounting	1,032.50	0.00	1,032.50	0.00	0.00
Support Serv - Central - Other	3,053.78	0.00	3,053.78	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	339,961.41	0.00	339,961.41	0.00	0.00
Payments to Government Agencies	365,399.84	0.00	365,399.84	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	280,783.94	2,300.00	278,483.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,575,467.59	6,575,467.59	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,501,542.48	6,633,450.69	11,124,857.42	1,743,234.37	512,157.29

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73903

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,168,596.00	0.00	1,168,596.00	0.00	0.00
Support Serv - Pupil	2,817.00	0.00	2,817.00	0.00	0.00
Support Serv - Instructional	28,210.00	0.00	28,210.00	0.00	0.00
Support Serv - Board of Ed	4,215.00	0.00	4,215.00	0.00	0.00
Support Serv - Executive Adm	9,312.00	0.00	9,312.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	359,891.00	0.00	359,891.00	0.00	0.00
Support Serv - Business	74,343.00	0.00	0.00	74,343.00	74,343.00
Operations and Maintenance	288,297.00	0.00	0.00	288,297.00	0.00
Pupil Transportation	12,559.00	0.00	12,559.00	0.00	0.00
Support Serv - Planning & Research	3,553.00	0.00	3,553.00	0.00	0.00
Support Serv - Communication	4,656.00	0.00	4,656.00	0.00	0.00
Support Serv - Staff & Personnel	11,762.00	0.00	0.00	11,762.00	11,762.00
Support Serv - Technology	4,656.00	0.00	0.00	4,656.00	4,656.00
Support Serv - Pupil Accounting	4,656.00	0.00	4,656.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,039,906.00	0.00	1,039,906.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,017,429.00	0.00	2,638,371.00	379,058.00	90,761.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73905

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	93,744.00	1,387.00	92,357.00	0.00	0.00
Support Serv - Pupil	13,557.00	0.00	13,557.00	0.00	0.00
Support Serv - Instructional	63,169.00	0.00	63,169.00	0.00	0.00
Support Serv - Board of Ed	3,471.00	0.00	3,471.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	12,128.00	0.00	12,128.00	0.00	0.00
Support Serv - Business	21,334.00	0.00	0.00	21,334.00	21,334.00
Operations and Maintenance	17,181.00	0.00	0.00	17,181.00	0.00
Pupil Transportation	6,332.00	0.00	6,332.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,068.00	0.00	0.00	1,068.00	1,068.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,831.00	1,831.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,480.00	6,480.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	240,295.00	9,698.00	191,014.00	39,583.00	22,402.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73908

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	700,670.25	1,099.98	699,570.27	0.00	0.00
Support Serv - Pupil	37,330.99	0.00	37,330.99	0.00	0.00
Support Serv - Instructional	109,217.71	0.00	109,217.71	0.00	0.00
Support Serv - Board of Ed	36,992.62	0.00	36,992.62	0.00	0.00
Support Serv - Executive Adm	141,522.83	0.00	141,522.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	196,177.35	0.00	196,177.35	0.00	0.00
Support Serv - Business Operations and Maintenance	83,918.06 200,883.27	21,763.21 5,662.00	0.00 0.00	62,154.85 195,221.27	62,154.85 0.00
Pupil Transportation	33,661.65	0.00	33,661.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	21,779.71	0.00	21,779.71	0.00	0.00
Support Serv - Staff & Personnel	21,665.40	0.00	0.00	21,665.40	21,665.40
Support Serv - Technology	39,003.20	0.00	0.00	39,003.20	39,003.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,441.79	0.00	3,441.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	138,354.22	31,604.07	106,750.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,764,619.05	60,129.26	1,386,445.07	318,044.72	122,823.45

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73909

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,233,581.94	0.00	1,233,581.94	0.00	0.00
Support Serv - Pupil	114,041.88	0.00	114,041.88	0.00	0.00
Support Serv - Instructional	180,917.90	0.00	180,917.90	0.00	0.00
Support Serv - Board of Ed	18,353.57	0.00	18,353.57	0.00	0.00
Support Serv - Executive Adm	184,915.43	0.00	184,915.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	234,571.39	0.00	234,571.39	0.00	0.00
Support Serv - Business	80,674.57	0.00	0.00	80,674.57	80,674.57
Operations and Maintenance	371,571.71	0.00	0.00	371,571.71	0.00
Pupil Transportation	3,166.49	0.00	3,166.49	0.00	0.00
Support Serv - Planning & Research	11,884.60	0.00	11,884.60	0.00	0.00
Support Serv - Communication	9,512.21	0.00	9,512.21	0.00	0.00
Support Serv - Staff & Personnel	36,452.46	0.00	0.00	36,452.46	36,452.46
Support Serv - Technology	31,896.81	0.00	0.00	31,896.81	31,896.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	483.46	0.00	483.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	168,816.17	84,194.18	84,621.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,680,840.59	84,194.18	2,076,050.86	520,595.55	149,023.84

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 73910

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,053,572.00	0.00	2,053,572.00	0.00	0.00
Support Serv - Pupil	89,277.00	0.00	89,277.00	0.00	0.00
Support Serv - Instructional	166,063.00	0.00	166,063.00	0.00	0.00
Support Serv - Board of Ed	20,632.00	0.00	20,632.00	0.00	0.00
Support Serv - Executive Adm	355,692.00	0.00	355,692.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	261,168.00	0.00	261,168.00	0.00	0.00
Support Serv - Business	43,751.00	0.00	0.00	43,751.00	43,751.00
Operations and Maintenance	1,090,671.00	0.00	0.00	1,090,671.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	20,209.00	0.00	0.00	20,209.00	20,209.00
Support Serv - Technology	11,871.00	0.00	0.00	11,871.00	11,871.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	145,808.00	0.00	145,808.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	101,352.00	0.00	101,352.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,360,066.00	0.00	3,193,564.00	1,166,502.00	75,831.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	92,947.18	0.00	92,947.18	0.00	0.00
Support Serv - Pupil	167,593.95	0.00	167,593.95	0.00	0.00
Support Serv - Instructional	2,543,303.67	50,846.97	2,492,456.70	0.00	0.00
Support Serv - Board of Ed	18,400.22	0.00	18,400.22	0.00	0.00
Support Serv - Executive Adm	472,582.88	0.00	472,582.88	0.00	0.00
Support Serv - Grant Writer	6,556.00	0.00	6,556.00	0.00	0.00
Support Serv - School Adm	169,072.55	0.00	169,072.55	0.00	0.00
Support Serv - Business Operations and Maintenance	1,122,603.08 517,125.09	1,375.42 39,478.33	0.00 0.00	1,121,227.66 477,646.76	1,121,227.66 0.00
Pupil Transportation	7,447.04	0.00	7,447.04	0.00	0.00
Support Serv - Planning & Research	64,341.15	0.00	64,341.15	0.00	0.00
Support Serv - Communication	10,316.58	0.00	10,316.58	0.00	0.00
Support Serv - Staff & Personnel	159,066.80	0.00	0.00	159,066.80	159,066.80
Support Serv - Technology	2,029,952.24	0.00	0.00	2,029,952.24	2,029,952.24
Support Serv - Pupil Accounting	55,582.72	0.00	55,582.72	0.00	0.00
Support Serv - Central - Other	4,799.00	0.00	4,799.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,877.97	0.00	1,877.97	0.00	0.00
Payments to Government Agencies	430,426.39	339,395.10	91,031.29	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,220,762.38	0.00	5,220,762.38	0.00	0.00
Support Serv - Pupil	6,121,741.94	0.00	6,121,741.94	0.00	0.00
Support Serv - Instructional	1,691,820.43	8,657.50	1,683,162.93	0.00	0.00
Support Serv - Board of Ed	117,467.61	0.00	117,467.61	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	405,678.76	0.00	405,678.76	0.00	0.00
Support Serv - Business Operations and Maintenance	87,139.75 977,712.35	22,948.82 11,000.04	0.00 0.00	64,190.93 966,712.31	64,190.93 0.00
Pupil Transportation	1,146,940.25	0.00	1,146,940.25	0.00	0.00
Support Serv - Planning & Research	127,435.06	0.00	127,435.06	0.00	0.00
Support Serv - Communication	8,810.69	0.00	8,810.69	0.00	0.00
Support Serv - Staff & Personnel	1,674.05	0.00	0.00	1,674.05	1,674.05
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,340.47	11,915.22	425.25	0.00	0.00
Community Services	100,972.25	0.00	100,972.25	0.00	0.00
Payments to Government Agencies	11,945,901.08	8,001,411.96	3,944,489.12	0.00	0.00
Facilities Acquisition	281,385.24	281,385.24	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,633,522.02	3,633,522.02	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,755,298.84	12,401,936.62	22,532,891.47	4,820,470.75	3,376,111.68

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	60,851,902.83	16,233.40	60,835,669.43	0.00	0.00
Support Serv - Pupil	5,643,754.64	0.00	5,643,754.64	0.00	0.00
Support Serv - Instructional	4,579,384.88	0.00	4,579,384.88	0.00	0.00
Support Serv - Board of Ed	159,634.44	0.00	159,634.44	0.00	0.00
Support Serv - Executive Adm	746,882.75	0.00	746,882.75	0.00	0.00
Support Serv - Grant Writer	539.69	0.00	539.69	0.00	0.00
Support Serv - School Adm	5,836,972.60	0.00	5,836,972.60	0.00	0.00
Support Serv - Business Operations and Maintenance	1,423,398.25	8,639.00	0.00	1,414,759.25	1,414,759.25
	9,321,134.85	18,593.70	0.00	9,302,541.15	0.00
Pupil Transportation	3,995,850.88	568,000.00	3,427,850.88	0.00	0.00
Support Serv - Planning & Research	10,000.00	0.00	10,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,001,448.55	0.00	0.00	1,001,448.55	1,001,448.55
Support Serv - Technology	486,600.24	14,479.50	0.00	472,120.74	472,120.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	175,428.43	11,995.00	163,433.43	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	546,006.36	0.00	546,006.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	219,249.35	219,249.35	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	181,061.44	0.00	181,061.44	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	82,097.45	61,336.00	0.00	20,761.45	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,968.12	0.00	0.00	1,968.12	1,968.12
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,717,639.93	1,549,563.37	1,168,076.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,880,006.65	12,880,006.65	0.00	0.00	0.00
Trust Funds					
All Costs	42,115.00	0.00	42,115.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,069,445.49	1,069,445.49	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	111,972,522.82	16,417,541.46	83,341,382.10	12,213,599.26	2,890,296.66

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,968,738.94	2,252.34	10,966,486.60	0.00	0.00
Support Serv - Pupil	741,968.35	0.00	741,968.35	0.00	0.00
Support Serv - Instructional	583,260.82	0.00	583,260.82	0.00	0.00
Support Serv - Board of Ed	108,524.70	0.00	108,524.70	0.00	0.00
Support Serv - Executive Adm	532,623.33	0.00	532,623.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,523,235.53	1,340.90	1,521,894.63	0.00	0.00
Support Serv - Business	333,254.75	30,289.33	0.00	302,965.42	302,965.42
Operations and Maintenance	2,112,573.03	3,750.00	0.00	2,108,823.03	0.00
Pupil Transportation	670,843.90	0.00	670,843.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,153.95	0.00	18,153.95	0.00	0.00
Payments to Government Agencies	139,218.53	0.00	139,218.53	0.00	0.00
Facilities Acquisition	357,067.10	357,067.10	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,577,665.55	660,953.51	916,712.04	0.00	0.00
Community Services	400,669.21	0.00	400,669.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,308,556.22	2,308,556.22	0.00	0.00	0.00
Trust Funds					
All Costs	4,035.00	0.00	4,035.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,380,388.91	3,364,209.40	16,604,391.06	2,411,788.45	302,965.42

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,896,194.07	66,674.28	8,829,519.79	0.00	0.00
Support Serv - Pupil	956,931.64	0.00	956,931.64	0.00	0.00
Support Serv - Instructional	708,097.23	0.00	708,097.23	0.00	0.00
Support Serv - Board of Ed	29,334.62	0.00	29,334.62	0.00	0.00
Support Serv - Executive Adm	225,251.95	0.00	225,251.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	793,175.71	0.00	793,175.71	0.00	0.00
Support Serv - Business Operations and Maintenance	350,097.29 1,355,492.75	72,139.40 0.00	0.00 0.00	277,957.89 1,355,492.75	277,957.89 0.00
Pupil Transportation	642,823.04	64,168.00	578,655.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,393.90	0.00	8,393.90	0.00	0.00
Support Serv - Staff & Personnel	17,971.36	0.00	0.00	17,971.36	17,971.36
Support Serv - Technology	241,635.04	15,252.59	0.00	226,382.45	226,382.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	990.71	0.00	990.71	0.00	0.00
Community Services	149,872.35	0.00	149,872.35	0.00	0.00
Payments to Government Agencies	103,676.50	17,887.23	85,789.27	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	1,311.50 0.00	0.00 0.00	0.00 0.00	1,311.50 0.00	1,311.50 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	882,425.67	21,177.58	861,248.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	186,053.35	186,053.35	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,549,728.68	443,352.43	13,227,260.30	1,879,115.95	523,623.20

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,072,344.55	33,538.61	27,038,805.94	0.00	0.00
Support Serv - Pupil	3,085,442.05	0.00	3,085,442.05	0.00	0.00
Support Serv - Instructional	1,898,246.90	2,162.15	1,896,084.75	0.00	0.00
Support Serv - Board of Ed	62,212.07	0.00	62,212.07	0.00	0.00
Support Serv - Executive Adm	277,691.12	0.00	277,691.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,293,021.44	4,490.58	3,288,530.86	0.00	0.00
Support Serv - Business	615,375.11	39,489.34	0.00	575,885.77	575,885.77
Operations and Maintenance	5,359,794.60	7,450.00	0.00	5,352,344.60	0.00
Pupil Transportation	2,551,753.71	192,451.17	2,359,302.54	0.00	0.00
Support Serv - Planning & Research	143.07	0.00	143.07	0.00	0.00
Support Serv - Communication	36,999.09	0.00	36,999.09	0.00	0.00
Support Serv - Staff & Personnel	350,286.54	0.00	0.00	350,286.54	350,286.54
Support Serv - Technology	601,188.09	73,652.59	0.00	527,535.50	527,535.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	11,321.38	0.00	11,321.38	0.00	0.00
Payments to Government Agencies	189,663.00	0.00	189,663.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	63,000.83	0.00	63,000.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,937,957.60	37,026.35	1,900,931.25	0.00	0.00
Community Services	471,205.07	0.00	471,205.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	47,877,646.22	390,260.79	40,681,333.02	6,806,052.41	1,453,707.81

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,039,997.57	99,769.10	11,940,228.47	0.00	0.00
Support Serv - Pupil	963,804.13	599.43	963,204.70	0.00	0.00
Support Serv - Instructional	700,046.24	926.64	699,119.60	0.00	0.00
Support Serv - Board of Ed	59,270.07	0.00	59,270.07	0.00	0.00
Support Serv - Executive Adm	484,785.24	9,849.97	474,935.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,374,633.09	20,778.93	1,353,854.16	0.00	0.00
Support Serv - Business	379,804.58	3,549.93	0.00	376,254.65	376,254.65
Operations and Maintenance	2,278,702.34	53,506.42	0.00	2,225,195.92	0.00
Pupil Transportation	748,775.98	0.00	748,775.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	74,333.51	0.00	0.00	74,333.51	74,333.51
Support Serv - Technology	167,248.98	0.00	0.00	167,248.98	167,248.98
Support Serv - Pupil Accounting	27,980.50	0.00	27,980.50	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	772.17	0.00	772.17	0.00	0.00
Community Services	609.00	0.00	609.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	914,345.00	14,577.00	899,768.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	399,653.00	399,653.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,614,761.40	603,210.42	17,168,517.92	2,843,033.06	617,837.14

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74120

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,730,343.68	69,156.66	4,661,187.02	0.00	0.00
Support Serv - Pupil	351,129.67	0.00	351,129.67	0.00	0.00
Support Serv - Instructional	198,894.83	108.00	198,786.83	0.00	0.00
Support Serv - Board of Ed	36,682.40	0.00	36,682.40	0.00	0.00
Support Serv - Executive Adm	304,528.10	439.78	304,088.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	628,934.05	0.00	628,934.05	0.00	0.00
Support Serv - Business Operations and Maintenance	216,290.87 793,778.78	33,934.77 1,276.90	0.00 0.00	182,356.10 792,501.88	182,356.10 0.00
Pupil Transportation	610,810.86	215,262.52	395,548.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	91,701.40	500.00	0.00	91,201.40	91,201.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	84,134.84	1,565.33	82,569.51	0.00	0.00
Payments to Government Agencies	121,861.64	0.00	121,861.64	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	474,396.58	150,852.50	323,544.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,163.37	10,163.37	0.00	0.00	0.00
Trust Funds					
All Costs	1,400.00	0.00	1,400.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,660,051.07	483,259.83	7,110,731.86	1,066,059.38	273,557.50

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74130

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,303,052.58	48,005.28	9,255,047.30	0.00	0.00
Support Serv - Pupil	809,774.85	0.00	809,774.85	0.00	0.00
Support Serv - Instructional	741,477.82	615.90	740,861.92	0.00	0.00
Support Serv - Board of Ed	53,730.49	0.00	53,730.49	0.00	0.00
Support Serv - Executive Adm	431,593.49	0.00	431,593.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,150,819.46	579.00	1,150,240.46	0.00	0.00
Support Serv - Business Operations and Maintenance	323,689.13 1,926,679.45	32,782.66 4,156.62	0.00 0.00	290,906.47 1,922,522.83	290,906.47 0.00
Pupil Transportation	1,308,633.15	246,938.00	1,061,695.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,531.15	0.00	16,531.15	0.00	0.00
Support Serv - Staff & Personnel	6,203.24	0.00	0.00	6,203.24	6,203.24
Support Serv - Technology	184,137.12	9,080.29	0.00	175,056.83	175,056.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	744.75	0.00	744.75	0.00	0.00
Payments to Government Agencies	357,295.97	0.00	357,295.97	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,035,733.82	310,199.98	725,533.84	0.00	0.00
Community Services	165,857.57	3,484.56	162,373.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,548.25	3,548.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	160,728.77	160,728.77	0.00	0.00	0.00
Trust Funds					
All Costs	13,380.00	0.00	13,380.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,993,611.06	820,119.31	14,778,802.38	2,394,689.37	472,166.54

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	205,423.51	0.00	205,423.51	0.00	0.00
Support Serv - Pupil	6,576.90	0.00	6,576.90	0.00	0.00
Support Serv - Instructional	41,475.16	0.00	41,475.16	0.00	0.00
Support Serv - Board of Ed	3,887.50	0.00	3,887.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,827.59	0.00	0.00	1,827.59	1,827.59
Operations and Maintenance	11,552.59	0.00	0.00	11,552.59	0.00
Pupil Transportation	1,200.30	0.00	1,200.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,201.00	0.00	0.00	1,201.00	1,201.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	18,314.99	0.00	18,314.99	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,506.52	0.00	15,506.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	306,966.06	0.00	292,384.88	14,581.18	3,028.59

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	457,619.74	207.25	457,412.49	0.00	0.00
Support Serv - Pupil	111,525.70	0.00	111,525.70	0.00	0.00
Support Serv - Instructional	4,014.42	0.00	4,014.42	0.00	0.00
Support Serv - Board of Ed	3,537.50	0.00	3,537.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4,831.00	0.00	0.00	4,831.00	4,831.00
Operations and Maintenance	7,297.00	0.00	0.00	7,297.00	0.00
Pupil Transportation	546.00	0.00	546.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	158.60	0.00	158.60	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,005.00	0.00	0.00	5,005.00	5,005.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	125,500.75	0.00	125,500.75	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	720,035.71	207.25	702,695.46	17,133.00	9,836.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74903

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,696,591.29	0.00	1,696,591.29	0.00	0.00
Support Serv - Pupil	53,357.39	0.00	53,357.39	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	196,873.70	0.00	196,873.70	0.00	0.00
Support Serv - Executive Adm	111,829.15	0.00	111,829.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	435,881.03	0.00	435,881.03	0.00	0.00
Support Serv - Business	16,328.70	0.00	0.00	16,328.70	16,328.70
Operations and Maintenance	230,592.89	0.00	0.00	230,592.89	0.00
Pupil Transportation	10,036.45	0.00	10,036.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	13,864.04	0.00	13,864.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	347,895.12	347,895.12	0.00	0.00	0.00
Capital Project Funds					
All Costs	36,967.04	36,967.04	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,150,216.80	384,862.16	2,518,433.05	246,921.59	16,328.70

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74904

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	276,371.80	225.36	276,146.44	0.00	0.00
Support Serv - Pupil	150,788.62	0.00	150,788.62	0.00	0.00
Support Serv - Instructional	1,219.82	0.00	1,219.82	0.00	0.00
Support Serv - Board of Ed	3,452.50	0.00	3,452.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,232.16	0.00	0.00	3,232.16	3,232.16
Operations and Maintenance	7,582.66	0.00	0.00	7,582.66	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	138.78	0.00	138.78	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,121.05	0.00	33,121.05	0.00	0.00
Payments to Government Agencies	111,675.98	0.00	111,675.98	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	587,583.37	225.36	576,543.19	10,814.82	3,232.16

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74905

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	117,331.66	687.22	116,644.44	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	919.95	369.20	550.75	0.00	0.00
Support Serv - Board of Ed	3,562.50	0.00	3,562.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	246,325.67	90,136.77	0.00	156,188.90	156,188.90
Operations and Maintenance	2,980.00	0.00	0.00	2,980.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	138.78	0.00	138.78	0.00	0.00
Support Serv - Staff & Personnel	568.11	0.00	0.00	568.11	568.11
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	70,870.45	0.00	70,870.45	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	442,697.12	91,193.19	191,766.92	159,737.01	156,757.01

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74906

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	160,778.44	8,264.00	152,514.44	0.00	0.00
Support Serv - Pupil	69,316.21	0.00	69,316.21	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	6,679.35	0.00	6,679.35	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,288.00	0.00	0.00	2,288.00	2,288.00
Operations and Maintenance	2,576.00	0.00	0.00	2,576.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	5,802.90	0.00	5,802.90	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	247,440.90	8,264.00	234,312.90	4,864.00	2,288.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74907

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	334,839.10	0.00	334,839.10	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,510.00	0.00	1,510.00	0.00	0.00
Support Serv - Board of Ed	3,389.09	0.00	3,389.09	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,868.00	0.00	0.00	3,868.00	3,868.00
Operations and Maintenance	5,933.00	0.00	0.00	5,933.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	138.78	0.00	138.78	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	95,292.35	0.00	95,292.35	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	444,970.32	0.00	435,169.32	9,801.00	3,868.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74908

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	436,485.85	0.00	436,485.85	0.00	0.00
Support Serv - Pupil	109,224.27	0.00	109,224.27	0.00	0.00
Support Serv - Instructional	8,075.97	0.00	8,075.97	0.00	0.00
Support Serv - Board of Ed	3,320.00	0.00	3,320.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	53,096.61	0.00	0.00	53,096.61	53,096.61
Operations and Maintenance	11,467.48	0.00	0.00	11,467.48	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	507.86	0.00	507.86	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,573.00	0.00	0.00	4,573.00	4,573.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	414,558.14	0.00	414,558.14	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,041,309.18	0.00	972,172.09	69,137.09	57,669.61

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74909

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	192,960.88	17,579.71	175,381.17	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	6,736.91	3,030.35	3,706.56	0.00	0.00
Support Serv - Board of Ed	3,523.25	0.00	3,523.25	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,638.00	0.00	0.00	1,638.00	1,638.00
Operations and Maintenance	3,991.00	0.00	0.00	3,991.00	0.00
Pupil Transportation	1,723.00	0.00	1,723.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,939.71	0.00	1,939.71	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	32,420.39	0.00	32,420.39	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	244,933.14	20,610.06	218,694.08	5,629.00	1,638.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74910

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	228,139.67	27,759.35	200,380.32	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,845.24	0.00	1,845.24	0.00	0.00
Support Serv - Board of Ed	3,559.77	0.00	3,559.77	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,619.04	0.00	0.00	1,619.04	1,619.04
Operations and Maintenance	11,184.82	0.00	0.00	11,184.82	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,232.80	0.00	2,232.80	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	124,492.05	0.00	124,492.05	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	373,073.39	27,759.35	332,510.18	12,803.86	1,619.04

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 74911

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	264,254.82	0.00	264,254.82	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	6,975.17	0.00	6,975.17	0.00	0.00
Support Serv - Board of Ed	191.00	0.00	191.00	0.00	0.00
Support Serv - Executive Adm	259.98	0.00	259.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,872.17	0.00	0.00	3,872.17	3,872.17
Operations and Maintenance	4,765.00	0.00	0.00	4,765.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	158.60	0.00	158.60	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	22,078.93	0.00	22,078.93	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	302,555.67	0.00	293,918.50	8,637.17	3,872.17

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 75000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,802,270.84	27,416.08	1,774,854.76	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,256,161.92	959.00	1,255,202.92	0.00	0.00
Support Serv - Board of Ed	10,596.64	0.00	10,596.64	0.00	0.00
Support Serv - Executive Adm	436,446.29	0.00	436,446.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	192,850.58 188,134.77	113,893.73 0.00	0.00 0.00	78,956.85 188,134.77	78,956.85 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	327,939.37	5,700.96	0.00	322,238.41	322,238.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,725,832.05	4,827.42	2,721,004.63	0.00	0.00
Support Serv - Pupil	3,852,541.99	0.00	3,852,541.99	0.00	0.00
Support Serv - Instructional	631,411.45	29,346.62	602,064.83	0.00	0.00
Support Serv - Board of Ed	19,858.50	0.00	19,858.50	0.00	0.00
Support Serv - Executive Adm	64,527.39	0.00	64,527.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	196,167.82	0.00	196,167.82	0.00	0.00
Support Serv - Business Operations and Maintenance	320,018.20 401,939.23	14,577.50 0.00	0.00 0.00	305,440.70 401,939.23	305,440.70 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,824,657.36	368,146.86	1,456,510.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,254,354.40	564,868.17	12,392,776.27	1,296,709.96	706,635.96

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 75010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,777,103.14	322,615.87	14,454,487.27	0.00	0.00
Support Serv - Pupil	628,910.91	0.00	628,910.91	0.00	0.00
Support Serv - Instructional	1,024,828.61	0.00	1,024,828.61	0.00	0.00
Support Serv - Board of Ed	121,056.72	0.00	121,056.72	0.00	0.00
Support Serv - Executive Adm	348,549.08	0.00	348,549.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,385,745.09	0.00	1,385,745.09	0.00	0.00
Support Serv - Business Operations and Maintenance	465,121.93 2,371,379.77	120,066.07 15,867.27	0.00 0.00	345,055.86 2,355,512.50	345,055.86 0.00
Pupil Transportation	938,188.51	124,345.87	813,842.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	420,887.52	27,491.43	0.00	393,396.09	393,396.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	77,874.67	0.00	77,874.67	0.00	0.00
Payments to Government Agencies	767,521.00	135,456.00	632,065.00	0.00	0.00
Facilities Acquisition	539,299.99	257,205.63	282,094.36	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	15,313.00 1,869.00	0.00 0.00	0.00 0.00	15,313.00 1,869.00	15,313.00 0.00
Pupil Transportation	53,326.37	0.00	53,326.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,667,998.57	615,291.12	1,052,707.45	0.00	0.00
Community Services	291,385.73	4,577.13	286,808.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	53,068.82	53,068.82	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,978,785.14	3,978,785.14	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,928,213.57	5,654,770.35	21,162,296.77	3,111,146.45	753,764.95

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 75020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,461,197.20	1,175.00	1,460,022.20	0.00	0.00
Support Serv - Pupil	91,512.81	0.00	91,512.81	0.00	0.00
Support Serv - Instructional	94,550.23	0.00	94,550.23	0.00	0.00
Support Serv - Board of Ed	21,781.14	0.00	21,781.14	0.00	0.00
Support Serv - Executive Adm	124,039.62	1,952.90	122,086.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	192,321.73	1,076.99	191,244.74	0.00	0.00
Support Serv - Business	75,609.30	5,854.62	0.00	69,754.68	69,754.68
Operations and Maintenance	298,860.99	988.60	0.00	297,872.39	0.00
Pupil Transportation	119,072.99	0.00	119,072.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,510.50	0.00	0.00	6,510.50	6,510.50
Support Serv - Technology	75,060.17	2,100.60	0.00	72,959.57	72,959.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,307.04	0.00	4,307.04	0.00	0.00
Payments to Government Agencies	82,701.39	0.00	82,701.39	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	195,509.99	38,300.07	157,209.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	100.00	0.00	100.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,843,135.10	51,448.78	2,344,589.18	447,097.14	149,224.75

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 75030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,258,436.08	20,225.36	4,238,210.72	0.00	0.00
Support Serv - Pupil	181,298.53	0.00	181,298.53	0.00	0.00
Support Serv - Instructional	179,563.61	4,522.99	175,040.62	0.00	0.00
Support Serv - Board of Ed	44,061.42	0.00	44,061.42	0.00	0.00
Support Serv - Executive Adm	195,047.75	0.00	195,047.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	522,087.89	5,850.00	516,237.89	0.00	0.00
Support Serv - Business	177,429.57	14,324.84	0.00	163,104.73	163,104.73
Operations and Maintenance	759,579.36	33,118.00	0.00	726,461.36	0.00
Pupil Transportation	341,024.32	0.00	341,024.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	312,450.13	171,750.06	0.00	140,700.07	140,700.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	21,852.09	0.00	21,852.09	0.00	0.00
Payments to Government Agencies	229,336.54	0.00	229,336.54	0.00	0.00
Facilities Acquisition	9,694.65	9,694.65	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	651,760.12	261,646.81	390,113.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	2,721.70	0.00	2,721.70	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,886,343.76	521,132.71	6,334,944.89	1,030,266.16	303,804.80

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 75040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,071,656.96	2,239.57	4,069,417.39	0.00	0.00
Support Serv - Pupil	163,310.08	0.00	163,310.08	0.00	0.00
Support Serv - Instructional	64,481.56	0.00	64,481.56	0.00	0.00
Support Serv - Board of Ed	47,369.51	0.00	47,369.51	0.00	0.00
Support Serv - Executive Adm	186,403.95	217.44	186,186.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	423,586.49	1,241.44	422,345.05	0.00	0.00
Support Serv - Business Operations and Maintenance	212,021.82 578,721.36	49,086.06 2,389.35	0.00 0.00	162,935.76 576,332.01	162,935.76 0.00
Pupil Transportation	461,156.78	67,594.60	393,562.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	96,143.26	25,075.35	0.00	71,067.91	71,067.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	925.68	0.00	925.68	0.00	0.00
Payments to Government Agencies	251,882.37	0.00	251,882.37	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	457.50	0.00	0.00	457.50	457.50
Operations and Maintenance	17,978.39	0.00	0.00	17,978.39	0.00
Pupil Transportation	9,149.02	0.00	9,149.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	477,362.11	169,827.46	307,534.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,062,606.84	317,671.27	5,916,164.00	828,771.57	234,461.17

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 75050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,302,274.87	6,050.99	7,296,223.88	0.00	0.00
Support Serv - Pupil	166,771.84	0.00	166,771.84	0.00	0.00
Support Serv - Instructional	182,411.49	25.34	182,386.15	0.00	0.00
Support Serv - Board of Ed	123,890.99	0.00	123,890.99	0.00	0.00
Support Serv - Executive Adm	137,503.08	0.00	137,503.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	684,555.01	273.77	684,281.24	0.00	0.00
Support Serv - Business	233,703.04	25,938.50	0.00	207,764.54	207,764.54
Operations and Maintenance	1,110,749.29	8,956.64	0.00	1,101,792.65	0.00
Pupil Transportation	847,905.28	99,620.00	748,285.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	234,469.59	104,985.90	0.00	129,483.69	129,483.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	449.56	0.00	449.56	0.00	0.00
Payments to Government Agencies	332,870.00	0.00	332,870.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	835,698.32	21,026.11	814,672.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,949,970.49	8,949,970.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,143,222.85	9,216,847.74	10,487,334.23	1,439,040.88	337,248.23

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 75060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,160,670.73	216.77	3,160,453.96	0.00	0.00
Support Serv - Pupil	145,574.24	0.00	145,574.24	0.00	0.00
Support Serv - Instructional	172,921.99	2,615.41	170,306.58	0.00	0.00
Support Serv - Board of Ed	31,282.81	0.00	31,282.81	0.00	0.00
Support Serv - Executive Adm	172,676.88	0.00	172,676.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	292,955.39	0.00	292,955.39	0.00	0.00
Support Serv - Business Operations and Maintenance	151,599.81 604,136.80	43,795.47 3,988.45	0.00 0.00	107,804.34 600,148.35	107,804.34 0.00
Pupil Transportation	329,953.68	0.00	329,953.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	350.00	0.00	350.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	74,088.21	0.00	0.00	74,088.21	74,088.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,667.25	0.00	10,667.25	0.00	0.00
Payments to Government Agencies	183,522.27	0.00	183,522.27	0.00	0.00
Facilities Acquisition	14,139.94	14,139.94	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	23.96	0.00	0.00	23.96	0.00
Pupil Transportation	4,372.15	0.00	4,372.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	444,154.61	83,566.14	360,588.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,108,436.57	1,108,436.57	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,901,527.29	1,256,758.75	4,862,703.68	782,064.86	181,892.55

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 75070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,218,538.27	1,206.00	4,217,332.27	0.00	0.00
Support Serv - Pupil	213,893.55	0.00	213,893.55	0.00	0.00
Support Serv - Instructional	169,634.35	1,314.19	168,320.16	0.00	0.00
Support Serv - Board of Ed	23,624.68	0.00	23,624.68	0.00	0.00
Support Serv - Executive Adm	161,919.82	2,824.74	159,095.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	312,302.41	8,649.40	303,653.01	0.00	0.00
Support Serv - Business	201,710.72	35,277.32	0.00	166,433.40	166,433.40
Operations and Maintenance	719,869.07	28,716.48	0.00	691,152.59	0.00
Pupil Transportation	434,763.42	99.99	434,663.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,242.08	0.00	0.00	10,242.08	10,242.08
Support Serv - Technology	70,386.15	5,563.63	0.00	64,822.52	64,822.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	28,554.76	0.00	28,554.76	0.00	0.00
Payments to Government Agencies	223,028.33	6,728.47	216,299.86	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,796.60	0.00	0.00	2,796.60	0.00
Pupil Transportation	23,812.66	0.00	23,812.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	470,347.17	136,207.60	334,139.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,285,424.04	226,587.82	6,123,389.03	935,447.19	241,498.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 75080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,907,575.57	49,601.02	13,857,974.55	0.00	0.00
Support Serv - Pupil	856,452.04	0.00	856,452.04	0.00	0.00
Support Serv - Instructional	1,115,548.24	0.00	1,115,548.24	0.00	0.00
Support Serv - Board of Ed	138,849.06	0.00	138,849.06	0.00	0.00
Support Serv - Executive Adm	622,107.76	11,704.95	610,402.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,455,094.48	0.00	1,455,094.48	0.00	0.00
Support Serv - Business	262,974.83	0.00	0.00	262,974.83	262,974.83
Operations and Maintenance	3,132,815.92	15,106.95	0.00	3,117,708.97	0.00
Pupil Transportation	1,434,894.88	191,191.99	1,243,702.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	583,530.62	73,250.63	0.00	510,279.99	510,279.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	82,888.16	9,444.05	73,444.11	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	50,120.58	0.00	50,120.58	0.00	0.00
Payments to Government Agencies	644,107.39	5,052.00	639,055.39	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,027.67	0.00	0.00	13,027.67	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,420,691.77	582,138.72	838,553.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,238,653.23	1,238,653.23	0.00	0.00	0.00
Trust Funds					
All Costs	3,200.00	0.00	3,200.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,962,532.20	2,176,143.54	20,882,397.20	3,903,991.46	773,254.82

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 75100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	935,499.66	7,076.87	928,422.79	0.00	0.00
Support Serv - Pupil	52,824.50	0.00	52,824.50	0.00	0.00
Support Serv - Instructional	4,500.00	0.00	4,500.00	0.00	0.00
Support Serv - Board of Ed	9,608.78	0.00	9,608.78	0.00	0.00
Support Serv - Executive Adm	75,898.52	876.69	75,021.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	37,392.79	1,016.88	0.00	36,375.91	36,375.91
Operations and Maintenance	99,410.69	398.75	0.00	99,011.94	0.00
Pupil Transportation	51,576.45	0.00	51,576.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,439.80	0.00	1,439.80	0.00	0.00
Payments to Government Agencies	724.82	0.00	724.82	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,355.50	9,420.55	934.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,279,231.51	18,789.74	1,125,053.92	135,387.85	36,375.91

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 76000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	163,229.09	0.00	163,229.09	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	437,525.95	0.00	437,525.95	0.00	0.00
Support Serv - Board of Ed	19,280.79	0.00	19,280.79	0.00	0.00
Support Serv - Executive Adm	437,732.92	0.00	437,732.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,528.65	1,076.99	0.00	451.66	451.66
Operations and Maintenance	5,938.33	138.01	0.00	5,800.32	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	32,610.54	0.00	0.00	32,610.54	32,610.54
Support Serv - Technology	271,675.95	20,423.37	0.00	251,252.58	251,252.58
Support Serv - Pupil Accounting	5,001.37	0.00	5,001.37	0.00	0.00
Support Serv - Central - Other	10,860.85	0.00	10,860.85	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	202,709.61	0.00	202,709.61	0.00	0.00
Payments to Government Agencies	32,886.95	28,667.45	4,219.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,197,122.56	295,711.01	2,901,411.55	0.00	0.00
Support Serv - Pupil	771,296.80	0.00	771,296.80	0.00	0.00
Support Serv - Instructional	1,014,434.60	0.00	1,014,434.60	0.00	0.00
Support Serv - Board of Ed	11,388.74	0.00	11,388.74	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	612,046.85	0.00	612,046.85	0.00	0.00
Support Serv - Business	17,933.99	9,707.28	0.00	8,226.71	8,226.71
Operations and Maintenance	459,843.05	17,487.37	0.00	442,355.68	0.00
Pupil Transportation	314,453.16	14,063.93	300,389.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,620.25	0.00	1,620.25	0.00	0.00
Support Serv - Staff & Personnel	3,366.57	0.00	0.00	3,366.57	3,366.57
Support Serv - Technology	29,078.56	0.00	0.00	29,078.56	29,078.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	170,740.64	0.00	170,740.64	0.00	0.00
Payments to Government Agencies	905,156.39	342,921.64	562,234.75	0.00	0.00
Facilities Acquisition	55,400.25	39,700.49	15,699.76	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	175,413.79	175,413.79	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,360,277.20	945,311.33	7,641,823.25	773,142.62	324,986.62

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 76060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,341,864.81	5,228.81	4,336,636.00	0.00	0.00
Support Serv - Pupil	353,943.19	0.00	353,943.19	0.00	0.00
Support Serv - Instructional	310,772.03	515.30	310,256.73	0.00	0.00
Support Serv - Board of Ed	47,169.53	0.00	47,169.53	0.00	0.00
Support Serv - Executive Adm	375,504.40	1,495.43	374,008.97	0.00	0.00
Support Serv - Grant Writer	3,197.40	0.00	3,197.40	0.00	0.00
Support Serv - School Adm	463,306.15	0.00	463,306.15	0.00	0.00
Support Serv - Business	182,529.14	43,232.35	0.00	139,296.79	139,296.79
Operations and Maintenance	923,053.78	11,056.82	0.00	911,996.96	0.00
Pupil Transportation	464,895.76	56,675.00	408,220.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	179,067.93	12,401.33	0.00	166,666.60	166,666.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,116.13	0.00	40,116.13	0.00	0.00
Payments to Government Agencies	195,178.96	0.00	195,178.96	0.00	0.00
Facilities Acquisition	20,845.45	20,845.45	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	654,038.98	243,117.32	410,921.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,555,483.64	394,567.81	6,942,955.48	1,217,960.35	305,963.39

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 76070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,019,817.07	5,330.64	3,014,486.43	0.00	0.00
Support Serv - Pupil	134,968.32	0.00	134,968.32	0.00	0.00
Support Serv - Instructional	125,727.12	0.00	125,727.12	0.00	0.00
Support Serv - Board of Ed	16,634.72	0.00	16,634.72	0.00	0.00
Support Serv - Executive Adm	109,490.06	0.00	109,490.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	329,376.20	0.00	329,376.20	0.00	0.00
Support Serv - Business	119,169.76	17,915.08	0.00	101,254.68	101,254.68
Operations and Maintenance	507,013.09	964.78	0.00	506,048.31	0.00
Pupil Transportation	251,428.41	0.00	251,428.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	14,509.39	0.00	0.00	14,509.39	14,509.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	30,972.16	1,338.67	29,633.49	0.00	0.00
Payments to Government Agencies	2,823.85	0.00	2,823.85	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	11,961.87	0.00	11,961.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	365,147.68	93,222.28	271,925.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,039,039.70	118,771.45	4,298,455.87	621,812.38	115,764.07

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 76080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,760,052.29	119,746.82	10,640,305.47	0.00	0.00
Support Serv - Pupil	729,213.04	0.00	729,213.04	0.00	0.00
Support Serv - Instructional	677,960.84	9,328.75	668,632.09	0.00	0.00
Support Serv - Board of Ed	69,084.41	0.00	69,084.41	0.00	0.00
Support Serv - Executive Adm	380,854.88	2,721.90	378,132.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,124,761.05	5,935.26	1,118,825.79	0.00	0.00
Support Serv - Business	306,372.32	37,330.55	0.00	269,041.77	269,041.77
Operations and Maintenance	1,928,672.85	22,258.55	0.00	1,906,414.30	0.00
Pupil Transportation	1,234,500.64	124,805.51	1,109,695.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,082.57	0.00	8,082.57	0.00	0.00
Support Serv - Staff & Personnel	11,920.05	0.00	0.00	11,920.05	11,920.05
Support Serv - Technology	208,447.26	40,554.86	0.00	167,892.40	167,892.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	65,772.11	0.00	65,772.11	0.00	0.00
Payments to Government Agencies	15,317.56	0.00	15,317.56	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,277,697.97	403,449.82	874,248.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	550.82	550.82	0.00	0.00	0.00
Capital Project Funds					
All Costs	112,562.88	112,562.88	0.00	0.00	0.00
Trust Funds					
All Costs	3,250.00	0.00	3,250.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,915,073.54	879,245.72	15,680,559.30	2,355,268.52	448,854.22

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 76090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,587,095.12	29,206.13	3,557,888.99	0.00	0.00
Support Serv - Pupil	224,193.06	0.00	224,193.06	0.00	0.00
Support Serv - Instructional	201,007.32	4,824.00	196,183.32	0.00	0.00
Support Serv - Board of Ed	20,928.82	0.00	20,928.82	0.00	0.00
Support Serv - Executive Adm	303,700.24	6,764.20	296,936.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	353,763.22	1,617.41	352,145.81	0.00	0.00
Support Serv - Business	117,974.35	0.00	0.00	117,974.35	117,974.35
Operations and Maintenance	525,839.10	8,050.00	0.00	517,789.10	0.00
Pupil Transportation	390,352.00	800.00	389,552.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,241.33	0.00	2,241.33	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,005.41	0.00	38,005.41	0.00	0.00
Community Services	125,483.15	1,665.83	123,817.32	0.00	0.00
Payments to Government Agencies	6,696.00	0.00	6,696.00	0.00	0.00
Facilities Acquisition	22,609.30	22,609.30	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	486,038.75	185,952.18	300,086.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,405,927.17	261,489.05	5,508,674.67	635,763.45	117,974.35

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 76140

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,339,373.27	0.00	7,339,373.27	0.00	0.00
Support Serv - Pupil	183,739.44	0.00	183,739.44	0.00	0.00
Support Serv - Instructional	52,334.39	0.00	52,334.39	0.00	0.00
Support Serv - Board of Ed	41,301.44	0.00	41,301.44	0.00	0.00
Support Serv - Executive Adm	251,452.40	0.00	251,452.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	469,399.52	0.00	469,399.52	0.00	0.00
Support Serv - Business Operations and Maintenance	186,331.54 907,177.89	10,497.56 0.00	0.00 0.00	175,833.98 907,177.89	175,833.98 0.00
Pupil Transportation	737,431.17	156,231.00	581,200.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	106,405.68	0.00	0.00	106,405.68	106,405.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	37,235.43	0.00	37,235.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	119,450.58	119,450.58	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	853,236.94	331,917.37	521,319.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	10,000.00	0.00	10,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,294,869.69	618,096.51	9,487,355.63	1,189,417.55	282,239.66

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 76180

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,631,759.65	3,200.00	2,628,559.65	0.00	0.00
Support Serv - Pupil	79,712.47	0.00	79,712.47	0.00	0.00
Support Serv - Instructional	72,188.09	0.00	72,188.09	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	670,031.65	3,434.65	666,597.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	370,635.15	807.99	369,827.16	0.00	0.00
Support Serv - Business	2,265.24	0.00	0.00	2,265.24	2,265.24
Operations and Maintenance	407,085.29	419.16	0.00	406,666.13	0.00
Pupil Transportation	213,439.57	53,541.00	159,898.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,835.21	0.00	4,835.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	334,282.46	71,356.60	262,925.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	7,850.00	0.00	7,850.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,794,084.78	132,759.40	4,252,394.01	408,931.37	2,265.24

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 76210

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,291,777.72	13,724.48	6,278,053.24	0.00	0.00
Support Serv - Pupil	550,216.56	0.00	550,216.56	0.00	0.00
Support Serv - Instructional	180,725.03	0.00	180,725.03	0.00	0.00
Support Serv - Board of Ed	41,396.96	0.00	41,396.96	0.00	0.00
Support Serv - Executive Adm	175,425.07	0.00	175,425.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	500,158.12	0.00	500,158.12	0.00	0.00
Support Serv - Business	169,245.22	16,645.80	0.00	152,599.42	152,599.42
Operations and Maintenance	1,086,586.23	3,069.98	0.00	1,083,516.25	0.00
Pupil Transportation	672,484.18	709.49	671,774.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	195.00	0.00	0.00	195.00	195.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	19,799.45	0.00	19,799.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,682.95	11,682.95	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	720,941.75	285,151.70	435,790.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	85,081.42	85,081.42	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,505,715.66	416,065.82	8,853,339.17	1,236,310.67	152,794.42

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 77010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,314,379.57	10,466.76	5,303,912.81	0.00	0.00
Support Serv - Pupil	339,678.55	0.00	339,678.55	0.00	0.00
Support Serv - Instructional	290,958.99	27,794.93	263,164.06	0.00	0.00
Support Serv - Board of Ed	91,082.75	0.00	91,082.75	0.00	0.00
Support Serv - Executive Adm	129,844.99	1,000.00	128,844.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	483,011.14	1,781.84	481,229.30	0.00	0.00
Support Serv - Business Operations and Maintenance	239,408.15 1,166,049.06	45,644.26 4,209.00	0.00 0.00	193,763.89 1,161,840.06	193,763.89 0.00
Pupil Transportation	429,877.53	1,330.90	428,546.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	32,581.92	0.00	32,581.92	0.00	0.00
Community Services	78,953.49	0.00	78,953.49	0.00	0.00
Payments to Government Agencies	89,542.00	0.00	89,542.00	0.00	0.00
Facilities Acquisition	18,335.00	18,335.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	300.00	0.00	300.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	41,297.17	0.00	41,297.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	625,970.84	211,338.53	414,632.31	0.00	0.00
Community Services	75,052.82	2,491.76	72,561.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	54,100.24	54,100.24	0.00	0.00	0.00
Trust Funds					
All Costs	23,881.00	0.00	23,881.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,524,305.21	378,493.22	7,790,208.04	1,355,603.95	193,763.89

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 78000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	824,914.43	0.00	824,914.43	0.00	0.00
Support Serv - Pupil	510,239.00	0.00	510,239.00	0.00	0.00
Support Serv - Instructional	1,141,036.15	9,017.95	1,132,018.20	0.00	0.00
Support Serv - Board of Ed	7,198.76	0.00	7,198.76	0.00	0.00
Support Serv - Executive Adm	309,839.20	6,688.76	303,150.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	240,812.08	0.00	0.00	240,812.08	240,812.08
Operations and Maintenance	186,978.33	176.50	0.00	186,801.83	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	74,437.47	0.00	74,437.47	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	68,980.50	0.00	0.00	68,980.50	68,980.50
Support Serv - Technology	433,427.37	0.00	0.00	433,427.37	433,427.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,472,917.89	7,738.30	3,465,179.59	0.00	0.00
Support Serv - Pupil	5,641,380.25	954.43	5,640,425.82	0.00	0.00
Support Serv - Instructional	1,016,965.52	0.00	1,016,965.52	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	290,261.99	0.00	290,261.99	0.00	0.00
Support Serv - Business	110,124.88	0.00	0.00	110,124.88	110,124.88
Operations and Maintenance	258,027.94	3,193.09	0.00	254,834.85	0.00
Pupil Transportation	1,284,593.52	133,452.00	1,151,141.52	0.00	0.00
Support Serv - Planning & Research	96,757.33	0.00	96,757.33	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	45,043.30	45,043.30	0.00	0.00	0.00
Community Services	494.20	0.00	494.20	0.00	0.00
Payments to Government Agencies	3,291,205.42	0.00	3,291,205.42	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,129,300.29	1,129,300.29	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,434,935.82	1,335,564.62	17,804,389.69	1,294,981.51	853,344.83

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 78020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,045,722.88	82,176.53	5,963,546.35	0.00	0.00
Support Serv - Pupil	191,000.45	0.00	191,000.45	0.00	0.00
Support Serv - Instructional	218,443.90	1,228.92	217,214.98	0.00	0.00
Support Serv - Board of Ed	13,835.00	0.00	13,835.00	0.00	0.00
Support Serv - Executive Adm	298,712.99	3,354.52	295,358.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	572,874.07	1,925.18	570,948.89	0.00	0.00
Support Serv - Business	218,529.67	52,013.35	0.00	166,516.32	166,516.32
Operations and Maintenance	1,100,072.21	113,595.30	0.00	986,476.91	0.00
Pupil Transportation	581,324.77	110,677.00	470,647.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	118,286.91	0.00	118,286.91	0.00	0.00
Payments to Government Agencies	147,576.55	0.00	147,576.55	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	737,841.38	278,555.09	459,286.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,244,220.78	643,525.89	8,447,701.66	1,152,993.23	166,516.32

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 78030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,896,888.63	24,903.03	9,871,985.60	0.00	0.00
Support Serv - Pupil	301,092.43	0.00	301,092.43	0.00	0.00
Support Serv - Instructional	68,619.38	0.00	68,619.38	0.00	0.00
Support Serv - Board of Ed	28,347.87	0.00	28,347.87	0.00	0.00
Support Serv - Executive Adm	378,604.91	38,854.77	339,750.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,147,772.67	0.00	1,147,772.67	0.00	0.00
Support Serv - Business	415,756.27	121,893.14	0.00	293,863.13	293,863.13
Operations and Maintenance	1,213,940.62	0.00	0.00	1,213,940.62	0.00
Pupil Transportation	668,059.95	1,525.52	666,534.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	117,262.18	0.00	117,262.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	173,659.86	0.00	173,659.86	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	979,925.62	268,407.05	711,518.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	370,677.01	370,677.01	0.00	0.00	0.00
Capital Project Funds					
All Costs	32,182.57	32,182.57	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,792,789.97	858,443.09	13,426,543.13	1,507,803.75	293,863.13

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 78040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,051,821.77	33,997.54	6,017,824.23	0.00	0.00
Support Serv - Pupil	245,530.36	0.00	245,530.36	0.00	0.00
Support Serv - Instructional	128,787.01	0.00	128,787.01	0.00	0.00
Support Serv - Board of Ed	38,830.98	0.00	38,830.98	0.00	0.00
Support Serv - Executive Adm	172,366.80	0.00	172,366.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	683,595.09	0.00	683,595.09	0.00	0.00
Support Serv - Business Operations and Maintenance	381,876.05 946,478.31	21,918.94 8,220.49	0.00 0.00	359,957.11 938,257.82	359,957.11 0.00
Pupil Transportation	398,480.58	0.00	398,480.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	186,888.93	0.00	186,888.93	0.00	0.00
Payments to Government Agencies	9,382.00	0.00	9,382.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	514,399.97	152,625.97	361,774.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	174,178.11	174,178.11	0.00	0.00	0.00
Trust Funds					
All Costs	4.88	0.00	4.88	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,932,620.84	390,941.05	8,243,464.86	1,298,214.93	359,957.11

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 78060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,239,755.66	0.00	3,239,755.66	0.00	0.00
Support Serv - Pupil	125,278.79	0.00	125,278.79	0.00	0.00
Support Serv - Instructional	223,346.80	19,190.62	204,156.18	0.00	0.00
Support Serv - Board of Ed	79,906.79	0.00	79,906.79	0.00	0.00
Support Serv - Executive Adm	319,191.67	2,192.94	316,998.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	338,571.92	1,001.41	337,570.51	0.00	0.00
Support Serv - Business	28,229.00	17,155.89	0.00	11,073.11	11,073.11
Operations and Maintenance	524,427.78	11,784.90	0.00	512,642.88	0.00
Pupil Transportation	166,604.82	0.00	166,604.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,108.98	0.00	0.00	12,108.98	12,108.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	121,516.44	0.00	121,516.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	75,971.50	0.00	75,971.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	249,809.66	9,473.38	240,336.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,504,719.81	60,799.14	4,908,095.70	535,824.97	23,182.09

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 78070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,543,635.97	0.00	3,543,635.97	0.00	0.00
Support Serv - Pupil	123,020.96	0.00	123,020.96	0.00	0.00
Support Serv - Instructional	169,254.11	0.00	169,254.11	0.00	0.00
Support Serv - Board of Ed	1,219.88	0.00	1,219.88	0.00	0.00
Support Serv - Executive Adm	250,162.07	0.00	250,162.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	326,956.00	0.00	326,956.00	0.00	0.00
Support Serv - Business	84,966.10	0.00	0.00	84,966.10	84,966.10
Operations and Maintenance	559,668.95	10,952.11	0.00	548,716.84	0.00
Pupil Transportation	199,384.60	1,996.00	197,388.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	170,472.81	21,951.67	0.00	148,521.14	148,521.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	936.00	0.00	936.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	493,580.49	160,879.40	332,701.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,856.66	12,856.66	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,936,114.60	208,635.84	4,945,274.68	782,204.08	233,487.24

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 78080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,322,046.97	0.00	8,322,046.97	0.00	0.00
Support Serv - Pupil	384,121.12	0.00	384,121.12	0.00	0.00
Support Serv - Instructional	1,324,689.93	38,683.31	1,286,006.62	0.00	0.00
Support Serv - Board of Ed	29,616.92	0.00	29,616.92	0.00	0.00
Support Serv - Executive Adm	257,049.18	0.00	257,049.18	0.00	0.00
Support Serv - Grant Writer	195,212.80	0.00	195,212.80	0.00	0.00
Support Serv - School Adm	890,675.14	0.00	890,675.14	0.00	0.00
Support Serv - Business	381,499.41	52,711.00	0.00	328,788.41	328,788.41
Operations and Maintenance	1,476,235.02	3,922.07	0.00	1,472,312.95	0.00
Pupil Transportation	607,135.13	109,445.00	497,690.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	64,970.20	0.00	64,970.20	0.00	0.00
Payments to Government Agencies	34,100.00	0.00	34,100.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,729.99	0.00	0.00	6,729.99	0.00
Pupil Transportation	14,616.68	0.00	14,616.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	781,883.30	175,744.85	606,138.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	767,476.95	767,476.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,538,058.74	1,147,983.18	12,582,244.21	1,807,831.35	328,788.41

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 78100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,776,225.76	112,050.89	10,664,174.87	0.00	0.00
Support Serv - Pupil	396,569.57	408.89	396,160.68	0.00	0.00
Support Serv - Instructional	684,831.62	22,484.00	662,347.62	0.00	0.00
Support Serv - Board of Ed	53,276.29	0.00	53,276.29	0.00	0.00
Support Serv - Executive Adm	270,126.25	572.39	269,553.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,424,593.41	7,192.35	1,417,401.06	0.00	0.00
Support Serv - Business Operations and Maintenance	258,223.38 1,817,657.95	27,185.42 15,936.99	0.00 0.00	231,037.96 1,801,720.96	231,037.96 0.00
Pupil Transportation	705,655.26	748.00	704,907.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,645.74	0.00	0.00	3,645.74	3,645.74
Support Serv - Technology	474,848.63	27,166.43	0.00	447,682.20	447,682.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	49,460.77	0.00	49,460.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	506.73	506.73	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,354,433.68	457,012.11	897,421.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	270.65	270.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	782,480.47	782,480.47	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,052,806.16	1,454,015.32	15,114,703.98	2,484,086.86	682,365.90

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 78110

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,183,646.09	121,279.22	21,062,366.87	0.00	0.00
Support Serv - Pupil	889,137.01	0.00	889,137.01	0.00	0.00
Support Serv - Instructional	1,017,250.25	9,424.00	1,007,826.25	0.00	0.00
Support Serv - Board of Ed	78,557.15	1,000.00	77,557.15	0.00	0.00
Support Serv - Executive Adm	319,212.85	3,008.88	316,203.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,273,995.57	27,234.54	2,246,761.03	0.00	0.00
Support Serv - Business	379,862.37	2,519.00	0.00	377,343.37	377,343.37
Operations and Maintenance	3,122,198.37	32,368.89	0.00	3,089,829.48	0.00
Pupil Transportation	648,033.71	0.00	648,033.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	76,547.32	2,379.89	74,167.43	0.00	0.00
Support Serv - Staff & Personnel	263,189.73	0.00	0.00	263,189.73	263,189.73
Support Serv - Technology	347,469.30	15,226.12	0.00	332,243.18	332,243.18
Support Serv - Pupil Accounting	56,085.66	0.00	56,085.66	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	14,155.15	0.00	14,155.15	0.00	0.00
Community Services	139,174.35	0.00	139,174.35	0.00	0.00
Payments to Government Agencies	432,771.12	0.00	432,771.12	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,646,323.50	690,980.42	955,343.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,349,396.33	2,349,396.33	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,237,005.83	3,254,817.29	27,919,582.78	4,062,605.76	972,776.28

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 79000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	15,459.34	0.00	15,459.34	0.00	0.00
Support Serv - Board of Ed	8,606.73	0.00	8,606.73	0.00	0.00
Support Serv - Executive Adm	483,351.70	48,067.71	435,283.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	48,276.11 41,065.07	666.90 0.00	0.00 0.00	47,609.21 41,065.07	47,609.21 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	97,702.62	0.00	0.00	97,702.62	97,702.62
Support Serv - Pupil Accounting	45,782.39	0.00	45,782.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,610,824.29	263,820.81	7,347,003.48	0.00	0.00
Support Serv - Pupil	4,724,728.53	17,092.24	4,707,636.29	0.00	0.00
Support Serv - Instructional	1,108,563.61	8,590.53	1,099,973.08	0.00	0.00
Support Serv - Board of Ed	14,503.33	0.00	14,503.33	0.00	0.00
Support Serv - Executive Adm	991,790.63	12,999.74	978,790.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	956,013.07	8,525.82	947,487.25	0.00	0.00
Support Serv - Business Operations and Maintenance	212,394.91 979,530.15	21,737.22 3,560.00	0.00 0.00	190,657.69 975,970.15	190,657.69 0.00
Pupil Transportation	1,143,246.74	67,290.59	1,075,956.15	0.00	0.00
Support Serv - Planning & Research	44,237.65	0.00	44,237.65	0.00	0.00
Support Serv - Communication	48,597.59	0.00	48,597.59	0.00	0.00
Support Serv - Staff & Personnel	156,215.09	0.00	0.00	156,215.09	156,215.09
Support Serv - Technology	295,319.75	0.00	0.00	295,319.75	295,319.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	121.99	0.00	121.99	0.00	0.00
Support Serv - Other	105,994.50	50,283.59	55,710.91	0.00	0.00
Community Services	681,415.53	7,801.73	673,613.80	0.00	0.00
Payments to Government Agencies	504,552.81	2,014.05	502,538.76	0.00	0.00
Facilities Acquisition	266,223.99	266,223.99	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	436,976.48	436,976.48	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,021,494.60	1,215,651.40	18,001,303.62	1,804,539.58	787,504.36

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 79010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,890,650.75	1,427.18	1,889,223.57	0.00	0.00
Support Serv - Pupil	15,160.25	0.00	15,160.25	0.00	0.00
Support Serv - Instructional	128,997.04	958.51	128,038.53	0.00	0.00
Support Serv - Board of Ed	59,660.32	0.00	59,660.32	0.00	0.00
Support Serv - Executive Adm	187,131.02	0.00	187,131.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	253,519.55	0.00	253,519.55	0.00	0.00
Support Serv - Business	87,795.61	644.00	0.00	87,151.61	87,151.61
Operations and Maintenance	443,349.28	0.00	0.00	443,349.28	0.00
Pupil Transportation	140,440.28	0.00	140,440.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	11,275.57	0.00	11,275.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	256,321.19	82,351.75	173,969.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	548.00	0.00	548.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,474,848.86	85,381.44	2,858,966.53	530,500.89	87,151.61

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 79020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,301,157.72	18,809.14	11,282,348.58	0.00	0.00
Support Serv - Pupil	534,638.54	0.00	534,638.54	0.00	0.00
Support Serv - Instructional	484,936.32	0.00	484,936.32	0.00	0.00
Support Serv - Board of Ed	34,972.57	0.00	34,972.57	0.00	0.00
Support Serv - Executive Adm	233,466.29	0.00	233,466.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	945,376.57	0.00	945,376.57	0.00	0.00
Support Serv - Business Operations and Maintenance	226,981.40 1,461,481.67	26,906.10 0.00	0.00 0.00	200,075.30 1,461,481.67	200,075.30 0.00
Pupil Transportation	994,901.11	122,202.00	872,699.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,195.46	501.25	7,694.21	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	71,678.94	9,398.99	0.00	62,279.95	62,279.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	154,772.04	0.00	154,772.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	500.00	500.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	44,807.67	0.00	0.00	44,807.67	0.00
Pupil Transportation	1,320.00	0.00	1,320.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	994,013.58	344,741.63	649,271.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	465.88	465.88	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,493,665.76	523,524.99	15,201,496.18	1,768,644.59	262,355.25

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 79030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,830,685.08	142,402.92	7,688,282.16	0.00	0.00
Support Serv - Pupil	391,001.28	0.00	391,001.28	0.00	0.00
Support Serv - Instructional	681,290.38	164,350.64	516,939.74	0.00	0.00
Support Serv - Board of Ed	12,177.86	0.00	12,177.86	0.00	0.00
Support Serv - Executive Adm	277,383.08	0.00	277,383.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	736,927.75	356.39	736,571.36	0.00	0.00
Support Serv - Business	68,715.45	16,340.74	0.00	52,374.71	52,374.71
Operations and Maintenance	1,067,949.19	4,814.26	0.00	1,063,134.93	0.00
Pupil Transportation	514,946.44	54,703.50	460,242.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	47,026.52	0.00	47,026.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	810,583.91	300,909.94	509,673.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	7,000.00	0.00	7,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,445,686.94	683,878.39	10,646,298.91	1,115,509.64	52,374.71

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 79080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,227,010.34	3,265.95	3,223,744.39	0.00	0.00
Support Serv - Pupil	107,605.39	0.00	107,605.39	0.00	0.00
Support Serv - Instructional	67,137.49	34.99	67,102.50	0.00	0.00
Support Serv - Board of Ed	17,858.50	92.71	17,765.79	0.00	0.00
Support Serv - Executive Adm	222,100.26	252.19	221,848.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	387,508.13	129.99	387,378.14	0.00	0.00
Support Serv - Business Operations and Maintenance	99,719.91 596,942.30	18,176.09 596.88	0.00 0.00	81,543.82 596,345.42	81,543.82 0.00
Pupil Transportation	219,943.20	1,973.49	217,969.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,227.47	0.00	4,227.47	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	59,747.62	519.99	0.00	59,227.63	59,227.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	77,640.40	8,142.31	69,498.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	2,160.00 6,601.20	0.00 0.00	0.00 0.00	2,160.00 6,601.20	2,160.00 0.00
Pupil Transportation	100.00	0.00	100.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	372,586.29	104,359.15	268,227.14	0.00	0.00
Community Services	19,376.60	0.00	19,376.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	378,016.22	378,016.22	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,866,281.32	515,559.96	4,604,843.29	745,878.07	142,931.45

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 79090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,516,476.59	86,553.72	5,429,922.87	0.00	0.00
Support Serv - Pupil	305,662.38	0.00	305,662.38	0.00	0.00
Support Serv - Instructional	252,153.52	126.00	252,027.52	0.00	0.00
Support Serv - Board of Ed	73,617.52	0.00	73,617.52	0.00	0.00
Support Serv - Executive Adm	173,777.02	0.00	173,777.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	570,246.30	99.96	570,146.34	0.00	0.00
Support Serv - Business Operations and Maintenance	201,529.84 839,306.26	41,724.33 29,659.59	0.00 0.00	159,805.51 809,646.67	159,805.51 0.00
Pupil Transportation	483,866.88	59,019.64	424,847.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,299.53	0.00	2,299.53	0.00	0.00
Support Serv - Staff & Personnel	207.00	0.00	0.00	207.00	207.00
Support Serv - Technology	104,475.87	0.00	0.00	104,475.87	104,475.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,073.58	0.00	8,073.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	646,932.87	167,841.84	479,091.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,266,282.85	1,266,282.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,444,908.01	1,651,307.93	7,719,465.03	1,074,135.05	264,488.38

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 79100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,867,388.97	21,809.24	7,845,579.73	0.00	0.00
Support Serv - Pupil	306,244.83	0.00	306,244.83	0.00	0.00
Support Serv - Instructional	171,619.51	0.00	171,619.51	0.00	0.00
Support Serv - Board of Ed	56,985.70	0.00	56,985.70	0.00	0.00
Support Serv - Executive Adm	245,268.89	0.00	245,268.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	641,355.51	0.00	641,355.51	0.00	0.00
Support Serv - Business Operations and Maintenance	290,465.76 1,258,771.23	54,343.13 2,422.00	0.00 0.00	236,122.63 1,256,349.23	236,122.63 0.00
Pupil Transportation	676,591.54	0.00	676,591.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,095.48	0.00	0.00	8,095.48	8,095.48
Support Serv - Technology	142,548.17	24,086.18	0.00	118,461.99	118,461.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	60,177.93	0.00	60,177.93	0.00	0.00
Facilities Acquisition	27,873.99	27,873.99	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	873.47	0.00	0.00	873.47	873.47
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	878,559.89	291,365.22	587,194.67	0.00	0.00
Community Services	19,033.60	0.00	19,033.60	0.00	0.00
Payments to Government Agencies	12,219.34	0.00	12,219.34	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	443,620.94	443,620.94	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,107,694.75	865,520.70	10,622,271.25	1,619,902.80	363,553.57

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 79110

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,469,973.13	0.00	5,469,973.13	0.00	0.00
Support Serv - Pupil	252,981.84	0.00	252,981.84	0.00	0.00
Support Serv - Instructional	211,693.56	0.00	211,693.56	0.00	0.00
Support Serv - Board of Ed	42,020.87	0.00	42,020.87	0.00	0.00
Support Serv - Executive Adm	162,219.21	0.00	162,219.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	554,233.45	0.00	554,233.45	0.00	0.00
Support Serv - Business	119,157.91	21,360.16	0.00	97,797.75	97,797.75
Operations and Maintenance	905,307.58	0.00	0.00	905,307.58	0.00
Pupil Transportation	367,379.75	0.00	367,379.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	102,256.20	0.00	0.00	102,256.20	102,256.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	45,265.18	0.00	45,265.18	0.00	0.00
Payments to Government Agencies	11,380.70	0.00	11,380.70	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	654,539.47	205,147.44	449,392.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	804.66	804.66	0.00	0.00	0.00
Capital Project Funds					
All Costs	107,288.10	107,288.10	0.00	0.00	0.00
Trust Funds					
All Costs	10,202.14	0.00	10,202.14	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,016,703.75	334,600.36	7,576,741.86	1,105,361.53	200,053.95

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 79145

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,118,068.82	2,162.00	4,115,906.82	0.00	0.00
Support Serv - Pupil	168,242.61	0.00	168,242.61	0.00	0.00
Support Serv - Instructional	102,221.45	0.00	102,221.45	0.00	0.00
Support Serv - Board of Ed	43,256.84	0.00	43,256.84	0.00	0.00
Support Serv - Executive Adm	165,227.86	2,455.55	162,772.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	466,954.24	0.00	466,954.24	0.00	0.00
Support Serv - Business	176,634.42	0.00	0.00	176,634.42	176,634.42
Operations and Maintenance	766,715.01	2,399.00	0.00	764,316.01	0.00
Pupil Transportation	345,252.24	0.00	345,252.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	135,253.74	13,377.55	0.00	121,876.19	121,876.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	598,903.32	187,432.29	411,471.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	51,192.48	51,192.48	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,137,923.03	259,018.87	5,816,077.54	1,062,826.62	298,510.61

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 79150

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,213,149.24	5,286.00	10,207,863.24	0.00	0.00
Support Serv - Pupil	415,403.31	0.00	415,403.31	0.00	0.00
Support Serv - Instructional	109,492.52	251.20	109,241.32	0.00	0.00
Support Serv - Board of Ed	103,497.78	0.00	103,497.78	0.00	0.00
Support Serv - Executive Adm	267,813.64	0.00	267,813.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,026,487.94	0.00	1,026,487.94	0.00	0.00
Support Serv - Business	57,731.63	0.00	0.00	57,731.63	57,731.63
Operations and Maintenance	1,317,033.99	59,757.58	0.00	1,257,276.41	0.00
Pupil Transportation	538,717.26	0.00	538,717.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	213,224.62	33,643.35	0.00	179,581.27	179,581.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	228,632.40	0.00	228,632.40	0.00	0.00
Community Services	97,046.54	0.00	97,046.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	37,563.69	37,563.69	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	776,244.40	264,574.45	511,669.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	47,491.00	47,491.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,449,529.96	448,567.27	13,506,373.38	1,494,589.31	237,312.90

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 80000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	611,533.95	0.00	611,533.95	0.00	0.00
Support Serv - Pupil	905,614.73	0.00	905,614.73	0.00	0.00
Support Serv - Instructional	800,975.84	0.00	800,975.84	0.00	0.00
Support Serv - Board of Ed	48,476.21	0.00	48,476.21	0.00	0.00
Support Serv - Executive Adm	361,718.92	0.00	361,718.92	0.00	0.00
Support Serv - Grant Writer	1,860.00	0.00	1,860.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	723,175.04	11,177.39	0.00	711,997.65	711,997.65
Operations and Maintenance	521,693.62	13,253.74	0.00	508,439.88	0.00
Pupil Transportation	42,521.38	0.00	42,521.38	0.00	0.00
Support Serv - Planning & Research	6,698.48	0.00	6,698.48	0.00	0.00
Support Serv - Communication	52,340.09	0.00	52,340.09	0.00	0.00
Support Serv - Staff & Personnel	82,414.98	0.00	0.00	82,414.98	82,414.98
Support Serv - Technology	688,301.83	2,053.00	0.00	686,248.83	686,248.83
Support Serv - Pupil Accounting	7,500.00	0.00	7,500.00	0.00	0.00
Support Serv - Central - Other	141,698.49	0.00	141,698.49	0.00	0.00
Support Serv - Other	71,151.38	0.00	71,151.38	0.00	0.00
Community Services	6,259.19	0.00	6,259.19	0.00	0.00
Payments to Government Agencies	68,230.40	0.00	68,230.40	0.00	0.00
Facilities Acquisition	28,760.00	28,760.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	10,225,588.75	240,362.49	9,985,226.26	0.00	0.00
Support Serv - Pupil	7,203,577.40	2,953.19	7,200,624.21	0.00	0.00
Support Serv - Instructional	1,746,368.33	7,560.99	1,738,807.34	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	622,257.74	0.00	622,257.74	0.00	0.00
Support Serv - Business	135,507.70	97,031.37	0.00	38,476.33	38,476.33
Operations and Maintenance	1,137,517.50	32,054.48	0.00	1,105,463.02	0.00
Pupil Transportation	1,466,388.85	154,264.52	1,312,124.33	0.00	0.00
Support Serv - Planning & Research	123,479.47	0.00	123,479.47	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	987.40	0.00	0.00	987.40	987.40
Support Serv - Technology	307,523.90	2,053.00	0.00	305,470.90	305,470.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	69,487.70	50,926.78	18,560.92	0.00	0.00
Community Services	53,266.93	0.00	53,266.93	0.00	0.00
Payments to Government Agencies	1,270,380.50	0.00	1,270,380.50	0.00	0.00
Facilities Acquisition	218,868.14	218,868.14	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,076.00	0.00	1,076.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,753,200.84	861,319.09	25,452,382.76	3,439,498.99	1,825,596.09

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 80010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,775,786.16	59,131.48	11,716,654.68	0.00	0.00
Support Serv - Pupil	302,349.56	0.00	302,349.56	0.00	0.00
Support Serv - Instructional	482,978.22	0.00	482,978.22	0.00	0.00
Support Serv - Board of Ed	177,979.56	62,500.00	115,479.56	0.00	0.00
Support Serv - Executive Adm	184,045.30	0.00	184,045.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,103,044.76	0.00	1,103,044.76	0.00	0.00
Support Serv - Business Operations and Maintenance	558,250.57 1,904,589.20	52,164.75 34,033.74	0.00 0.00	506,085.82 1,870,555.46	506,085.82 0.00
Pupil Transportation	606,734.66	0.00	606,734.66	0.00	0.00
Support Serv - Planning & Research	8,579.11	0.00	8,579.11	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	184,604.63	0.00	0.00	184,604.63	184,604.63
Support Serv - Technology	467,059.86	159,264.71	0.00	307,795.15	307,795.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,440.28	0.00	24,440.28	0.00	0.00
Payments to Government Agencies	21,006.36	21,006.36	0.00	0.00	0.00
Facilities Acquisition	101,062.00	101,062.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4,434.75	0.00	0.00	4,434.75	4,434.75
Operations and Maintenance	16,473.85	0.00	0.00	16,473.85	0.00
Pupil Transportation	28,633.90	0.00	28,633.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,397,365.21	526,039.89	871,325.32	0.00	0.00
Community Services	10,995.46	0.00	10,995.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,956,328.38	17,956,328.38	0.00	0.00	0.00
Trust Funds					
All Costs	6,049.49	0.00	6,049.49	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,322,791.27	18,971,531.31	15,461,310.30	2,889,949.66	1,002,920.35

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 80020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,728,535.11	27,866.78	7,700,668.33	0.00	0.00
Support Serv - Pupil	390,477.95	0.00	390,477.95	0.00	0.00
Support Serv - Instructional	441,937.79	0.00	441,937.79	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	974,756.75	25,989.12	948,767.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	916,190.36	2,501.19	913,689.17	0.00	0.00
Support Serv - Business	138,624.39	9,655.38	0.00	128,969.01	128,969.01
Operations and Maintenance	1,313,838.34	0.00	0.00	1,313,838.34	0.00
Pupil Transportation	619,118.26	10,476.23	608,642.03	0.00	0.00
Support Serv - Planning & Research	48,266.66	0.00	48,266.66	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	101,259.58	0.00	101,259.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	658.16	0.00	658.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	688,694.09	312,102.08	376,592.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,680,724.38	4,680,724.38	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,043,081.82	5,069,315.16	11,530,959.31	1,442,807.35	128,969.01

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 80040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,284,941.31	0.00	5,284,941.31	0.00	0.00
Support Serv - Pupil	356,329.75	0.00	356,329.75	0.00	0.00
Support Serv - Instructional	475,025.13	5,068.69	469,956.44	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	788,723.88	12,433.10	776,290.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	546,888.01	0.00	546,888.01	0.00	0.00
Support Serv - Business	87,558.23	0.00	0.00	87,558.23	87,558.23
Operations and Maintenance	1,338,942.85	23,298.66	0.00	1,315,644.19	0.00
Pupil Transportation	530,587.84	76,845.44	453,742.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	237,776.47	0.00	0.00	237,776.47	237,776.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	38,773.04	0.00	38,773.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	603,422.44	207,884.19	395,538.25	0.00	0.00
Community Services	145,233.32	4,344.33	140,888.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,434,202.27	329,874.41	8,463,348.97	1,640,978.89	325,334.70

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 80050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,262,855.27	0.00	5,262,855.27	0.00	0.00
Support Serv - Pupil	242,848.29	0.00	242,848.29	0.00	0.00
Support Serv - Instructional	221,225.96	0.00	221,225.96	0.00	0.00
Support Serv - Board of Ed	28,254.54	0.00	28,254.54	0.00	0.00
Support Serv - Executive Adm	347,695.20	0.00	347,695.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	701,962.69	0.00	701,962.69	0.00	0.00
Support Serv - Business	154,374.68	12,123.62	0.00	142,251.06	142,251.06
Operations and Maintenance	972,710.70	28,446.69	0.00	944,264.01	0.00
Pupil Transportation	398,912.67	0.00	398,912.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,190.91	0.00	0.00	2,190.91	2,190.91
Support Serv - Technology	192,425.35	28,788.31	0.00	163,637.04	163,637.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,212.23	0.00	17,212.23	0.00	0.00
Payments to Government Agencies	33,432.09	0.00	33,432.09	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	603,386.63	210,875.25	392,511.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	340.00	340.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	61,529.78	61,529.78	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,241,356.99	342,103.65	7,646,910.32	1,252,343.02	308,079.01

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 80090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,237,731.51	10,714.67	7,227,016.84	0.00	0.00
Support Serv - Pupil	280,695.46	0.00	280,695.46	0.00	0.00
Support Serv - Instructional	231,216.51	0.00	231,216.51	0.00	0.00
Support Serv - Board of Ed	56,859.24	0.00	56,859.24	0.00	0.00
Support Serv - Executive Adm	166,797.38	825.00	165,972.38	0.00	0.00
Support Serv - Grant Writer	25,538.90	0.00	25,538.90	0.00	0.00
Support Serv - School Adm	812,457.86	0.00	812,457.86	0.00	0.00
Support Serv - Business	226,908.39	9,110.25	0.00	217,798.14	217,798.14
Operations and Maintenance	1,296,144.37	0.00	0.00	1,296,144.37	0.00
Pupil Transportation	795,423.38	122,668.13	672,755.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,023.68	0.00	3,023.68	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,063.34	0.00	2,063.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,154.41	15,154.41	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	821,287.26	360,476.82	460,810.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	175,010.54	175,010.54	0.00	0.00	0.00
Trust Funds					
All Costs	1,000.00	0.00	1,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,147,312.23	693,959.82	9,939,409.90	1,513,942.51	217,798.14

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 80110

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,713,318.09	0.00	4,713,318.09	0.00	0.00
Support Serv - Pupil	225,751.72	0.00	225,751.72	0.00	0.00
Support Serv - Instructional	106,926.33	0.00	106,926.33	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	488,920.64	87,265.21	401,655.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	848,726.71	0.00	848,726.71	0.00	0.00
Support Serv - Business	9,420.91	4,185.91	0.00	5,235.00	5,235.00
Operations and Maintenance	740,920.91	0.00	0.00	740,920.91	0.00
Pupil Transportation	349,015.25	1,522.55	347,492.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,000.00	0.00	3,000.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	513,609.94	132,224.97	381,384.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	8,202.35	8,202.35	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,210,355.13	1,210,355.13	0.00	0.00	0.00
Trust Funds					
All Costs	35,702.54	0.00	35,702.54	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,253,870.52	1,443,756.12	7,063,958.49	746,155.91	5,235.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 80120

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,127,486.03	25,421.67	8,102,064.36	0.00	0.00
Support Serv - Pupil	402,748.31	0.00	402,748.31	0.00	0.00
Support Serv - Instructional	843,125.60	0.00	843,125.60	0.00	0.00
Support Serv - Board of Ed	28,755.32	0.00	28,755.32	0.00	0.00
Support Serv - Executive Adm	168,021.71	1,634.57	166,387.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	669,584.76	0.00	669,584.76	0.00	0.00
Support Serv - Business Operations and Maintenance	346,337.55 951,907.75	3,420.73 25,264.18	0.00 0.00	342,916.82 926,643.57	342,916.82 0.00
Pupil Transportation	470,969.32	5,631.56	465,337.76	0.00	0.00
Support Serv - Planning & Research	2,790.99	0.00	2,790.99	0.00	0.00
Support Serv - Communication	26,885.39	0.00	26,885.39	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	37,433.21	0.00	37,433.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	132,832.04	132,832.04	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,063,835.19	409,873.51	653,961.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	5,141.16	0.00	5,141.16	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,277,854.33	604,078.26	11,404,215.68	1,269,560.39	342,916.82

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 80130

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,750,399.03	24,402.82	3,725,996.21	0.00	0.00
Support Serv - Pupil	123,896.89	0.00	123,896.89	0.00	0.00
Support Serv - Instructional	37,650.56	0.00	37,650.56	0.00	0.00
Support Serv - Board of Ed	43,874.43	0.00	43,874.43	0.00	0.00
Support Serv - Executive Adm	120,167.27	0.00	120,167.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	379,647.18	340.00	379,307.18	0.00	0.00
Support Serv - Business Operations and Maintenance	273,216.69 520,849.14	2,817.03 0.00	0.00 0.00	270,399.66 520,849.14	270,399.66 0.00
Pupil Transportation	277,383.98	0.00	277,383.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,694.12	0.00	0.00	2,694.12	2,694.12
Support Serv - Technology	85,268.73	20,090.04	0.00	65,178.69	65,178.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	456,475.51	119,590.21	336,885.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,071,523.53	167,240.10	5,045,161.82	859,121.61	338,272.47

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 80140

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,755,212.30	14,796.23	4,740,416.07	0.00	0.00
Support Serv - Pupil	173,983.66	0.00	173,983.66	0.00	0.00
Support Serv - Instructional	84,758.50	0.00	84,758.50	0.00	0.00
Support Serv - Board of Ed	80,829.94	0.00	80,829.94	0.00	0.00
Support Serv - Executive Adm	210,468.30	0.00	210,468.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	453,803.20	0.00	453,803.20	0.00	0.00
Support Serv - Business Operations and Maintenance	228,523.89 951,062.14	26,313.26 13,845.54	0.00 0.00	202,210.63 937,216.60	202,210.63 0.00
Pupil Transportation	547,977.46	165,286.59	382,690.87	0.00	0.00
Support Serv - Planning & Research	14,103.51	0.00	14,103.51	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	161,599.39	62,262.06	0.00	99,337.33	99,337.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	8,518.21	0.00	8,518.21	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	217,382.94 0.00	0.00 0.00	0.00 0.00	217,382.94 0.00	217,382.94 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	372,001.11	187,252.80	184,748.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,680,950.20	8,680,950.20	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,941,174.75	9,150,706.68	6,334,320.57	1,456,147.50	518,930.90

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 80150

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,285,852.76	14,049.21	15,271,803.55	0.00	0.00
Support Serv - Pupil	1,070,112.55	0.00	1,070,112.55	0.00	0.00
Support Serv - Instructional	1,264,847.34	0.00	1,264,847.34	0.00	0.00
Support Serv - Board of Ed	35,408.83	0.00	35,408.83	0.00	0.00
Support Serv - Executive Adm	395,362.48	1,494.60	393,867.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,726,610.85	3,696.45	1,722,914.40	0.00	0.00
Support Serv - Business	363,645.80	0.00	0.00	363,645.80	363,645.80
Operations and Maintenance	1,965,661.53	9,563.33	0.00	1,956,098.20	0.00
Pupil Transportation	1,356,756.07	9,779.95	1,346,976.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	159,750.61	0.00	0.00	159,750.61	159,750.61
Support Serv - Technology	649,947.07	0.00	0.00	649,947.07	649,947.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,000.00	0.00	2,000.00	0.00	0.00
Community Services	982.78	0.00	982.78	0.00	0.00
Payments to Government Agencies	9,457.00	0.00	9,457.00	0.00	0.00
Facilities Acquisition	8,091.00	8,091.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,082,920.24	464,563.21	618,357.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	440,045.88	440,045.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,817,452.79	951,283.63	21,736,727.48	3,129,441.68	1,173,343.48

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 80160

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,013,944.26	30,000.00	10,983,944.26	0.00	0.00
Support Serv - Pupil	594,499.43	0.00	594,499.43	0.00	0.00
Support Serv - Instructional	1,131,079.12	0.00	1,131,079.12	0.00	0.00
Support Serv - Board of Ed	82,168.15	43,000.00	39,168.15	0.00	0.00
Support Serv - Executive Adm	259,551.58	0.00	259,551.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	960,313.22	0.00	960,313.22	0.00	0.00
Support Serv - Business Operations and Maintenance	460,602.58 1,711,115.96	44,177.28 4,600.00	0.00 0.00	416,425.30 1,706,515.96	416,425.30 0.00
Pupil Transportation	881,562.43	124,098.00	757,464.43	0.00	0.00
Support Serv - Planning & Research	9,113.42	0.00	9,113.42	0.00	0.00
Support Serv - Communication	18,932.24	0.00	18,932.24	0.00	0.00
Support Serv - Staff & Personnel	6,254.37	0.00	0.00	6,254.37	6,254.37
Support Serv - Technology	31,998.88	0.00	0.00	31,998.88	31,998.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,543.47	0.00	18,543.47	0.00	0.00
Payments to Government Agencies	696.17	0.00	696.17	0.00	0.00
Facilities Acquisition	28,125.20	28,125.20	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,160,415.88	482,652.98	677,762.90	0.00	0.00
Community Services	426,610.26	171,612.98	254,997.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,053.54	1,053.54	0.00	0.00	0.00
Capital Project Funds					
All Costs	420,112.85	420,112.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,216,693.01	1,349,432.83	15,706,065.67	2,161,194.51	454,678.55

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 80240

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	115,003.48	500.00	114,503.48	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	9,597.01	0.00	9,597.01	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,886.00	0.00	0.00	1,886.00	1,886.00
Operations and Maintenance	9,508.49	0.00	0.00	9,508.49	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	210.91	0.00	210.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,232.88	1,232.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	137,438.77	1,732.88	124,311.40	11,394.49	1,886.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
District Code 81000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	88,203.92	0.00	88,203.92	0.00	0.00
Support Serv - Pupil	161,317.91	0.00	161,317.91	0.00	0.00
Support Serv - Instructional	1,938,789.75	15,919.28	1,922,870.47	0.00	0.00
Support Serv - Board of Ed	108,453.83	0.00	108,453.83	0.00	0.00
Support Serv - Executive Adm	256,175.20	0.00	256,175.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	120,357.53	4,767.34	0.00	115,590.19	115,590.19
Operations and Maintenance	270,070.43	12,422.63	0.00	257,647.80	0.00
Pupil Transportation	75,463.30	0.00	75,463.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	141,203.06	0.00	141,203.06	0.00	0.00
Support Serv - Staff & Personnel	162,929.53	0.00	0.00	162,929.53	162,929.53
Support Serv - Technology	787,386.98	151,431.28	0.00	635,955.70	635,955.70
Support Serv - Pupil Accounting	36,391.50	0.00	36,391.50	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,651.07	0.00	20,651.07	0.00	0.00
Payments to Government Agencies	1,400,601.20	603,849.45	796,751.75	0.00	0.00
Facilities Acquisition	301,271.96	290,617.24	10,654.72	0.00	0.00
Special Revenue Funds					
Instructional	5,711,710.94	16,358.51	5,695,352.43	0.00	0.00
Support Serv - Pupil	4,164,797.74	10,155.00	4,154,642.74	0.00	0.00
Support Serv - Instructional	1,643,873.50	23,536.00	1,620,337.50	0.00	0.00
Support Serv - Board of Ed	59,656.77	0.00	59,656.77	0.00	0.00
Support Serv - Executive Adm	79,347.65	0.00	79,347.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	191,441.48	0.00	191,441.48	0.00	0.00
Support Serv - Business	640,801.41	143,772.81	0.00	497,028.60	497,028.60
Operations and Maintenance	1,441,408.29	17,815.96	0.00	1,423,592.33	0.00
Pupil Transportation	58,447.47	0.00	58,447.47	0.00	0.00
Support Serv - Planning & Research	54,160.78	0.00	54,160.78	0.00	0.00
Support Serv - Communication	62,093.34	0.00	62,093.34	0.00	0.00
Support Serv - Staff & Personnel	216,528.47	0.00	0.00	216,528.47	216,528.47
Support Serv - Technology	677,472.75	36,885.27	0.00	640,587.48	640,587.48
Support Serv - Pupil Accounting	36,391.67	0.00	36,391.67	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	159,234.33	49,708.87	109,525.46	0.00	0.00
Community Services	144,307.27	0.00	144,307.27	0.00	0.00
Payments to Government Agencies	45,922,516.92	9,205,670.00	36,716,846.92	0.00	0.00
Facilities Acquisition	82,934.54	82,934.54	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	67,216,392.49	10,665,844.18	52,600,688.21	3,949,860.10	2,268,619.97

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 81010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	103,008,924.37	85,196.39	102,923,727.98	0.00	0.00
Support Serv - Pupil	19,819,912.79	1,830.84	19,818,081.95	0.00	0.00
Support Serv - Instructional	8,392,911.44	109,569.22	8,283,342.22	0.00	0.00
Support Serv - Board of Ed	1,422,977.23	14,324.90	1,408,652.33	0.00	0.00
Support Serv - Executive Adm	1,339,139.64	22,635.29	1,316,504.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,440,483.75	25,751.90	10,414,731.85	0.00	0.00
Support Serv - Business Operations and Maintenance	2,204,329.56 16,796,102.44	187,658.10 3,216.92	0.00 0.00	2,016,671.46 16,792,885.52	2,016,671.46 0.00
Pupil Transportation	6,984,013.86	50,115.00	6,933,898.86	0.00	0.00
Support Serv - Planning & Research	315,098.64	0.00	315,098.64	0.00	0.00
Support Serv - Communication	305,399.41	3,079.34	302,320.07	0.00	0.00
Support Serv - Staff & Personnel	1,265,162.73	9,495.43	0.00	1,255,667.30	1,255,667.30
Support Serv - Technology	1,586,732.61	4,176.30	0.00	1,582,556.31	1,582,556.31
Support Serv - Pupil Accounting	67,303.45	43.76	67,259.69	0.00	0.00
Support Serv - Central - Other	390.00	0.00	390.00	0.00	0.00
Support Serv - Other	662,695.44	0.00	662,695.44	0.00	0.00
Community Services	787,698.79	9,042.77	778,656.02	0.00	0.00
Payments to Government Agencies	145,560.68	0.00	145,560.68	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	27,612.00 0.00	0.00 0.00	0.00 0.00	27,612.00 0.00	27,612.00 0.00
Pupil Transportation	2,784.50	0.00	2,784.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,130,113.88	118,713.22	9,011,400.66	0.00	0.00
Community Services	3,612,096.72	44,284.66	3,567,812.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	32,645,647.94	32,645,647.94	0.00	0.00	0.00
Trust Funds					
All Costs	15,041.86	0.00	15,041.86	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	220,978,133.73	33,334,781.98	165,967,959.16	21,675,392.59	4,882,507.07

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 81020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,161,817.48	24,993.09	24,136,824.39	0.00	0.00
Support Serv - Pupil	7,612,185.12	0.00	7,612,185.12	0.00	0.00
Support Serv - Instructional	3,266,798.41	3,988.78	3,262,809.63	0.00	0.00
Support Serv - Board of Ed	878,738.72	0.00	878,738.72	0.00	0.00
Support Serv - Executive Adm	1,101,129.59	0.00	1,101,129.59	0.00	0.00
Support Serv - Grant Writer	2,870.38	0.00	2,870.38	0.00	0.00
Support Serv - School Adm	2,558,651.16	0.00	2,558,651.16	0.00	0.00
Support Serv - Business	610,412.06	0.00	0.00	610,412.06	610,412.06
Operations and Maintenance	5,422,371.80	26,366.37	0.00	5,396,005.43	0.00
Pupil Transportation	2,605,836.98	78,070.24	2,527,766.74	0.00	0.00
Support Serv - Planning & Research	148,622.06	0.00	148,622.06	0.00	0.00
Support Serv - Communication	157,327.72	0.00	157,327.72	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	213,780.13	86,544.18	0.00	127,235.95	127,235.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,250.00	0.00	5,250.00	0.00	0.00
Community Services	13,210.16	0.00	13,210.16	0.00	0.00
Payments to Government Agencies	16,355.00	16,355.00	0.00	0.00	0.00
Facilities Acquisition	250.00	250.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	846,559.77	0.00	846,559.77	0.00	0.00
Support Serv - Pupil	281,418.85	0.00	281,418.85	0.00	0.00
Support Serv - Instructional	597,967.39	0.00	597,967.39	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	93,235.05	0.00	0.00	93,235.05	0.00
Pupil Transportation	113,888.16	0.00	113,888.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,864,804.40	619,316.72	1,245,487.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	346,032.67	346,032.67	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	52,919,513.06	1,201,917.05	45,490,707.52	6,226,888.49	737,648.01

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 81040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,429,261.45	9,873.08	13,419,388.37	0.00	0.00
Support Serv - Pupil	2,514,227.03	0.00	2,514,227.03	0.00	0.00
Support Serv - Instructional	1,026,225.86	4,771.26	1,021,454.60	0.00	0.00
Support Serv - Board of Ed	63,839.10	0.00	63,839.10	0.00	0.00
Support Serv - Executive Adm	348,446.72	0.00	348,446.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,335,942.59	0.00	1,335,942.59	0.00	0.00
Support Serv - Business Operations and Maintenance	441,494.03 2,796,828.51	78,014.25 10,817.50	0.00 0.00	363,479.78 2,786,011.01	363,479.78 0.00
Pupil Transportation	1,134,501.02	851.96	1,133,649.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	448,006.61	0.00	0.00	448,006.61	448,006.61
Support Serv - Pupil Accounting	900.86	0.00	900.86	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	585.00	0.00	585.00	0.00	0.00
Payments to Government Agencies	31,207.73	0.00	31,207.73	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,318.63	0.00	12,318.63	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	788.00	0.00	788.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	34,764.48	0.00	34,764.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,708,554.44	518,273.99	1,190,280.45	0.00	0.00
Community Services	767,531.04	11,098.57	756,432.47	0.00	0.00
Payments to Government Agencies	5,600.00	5,600.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,299,534.42	4,299,534.42	0.00	0.00	0.00
Trust Funds					
All Costs	6,425.00	0.00	6,425.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,406,982.52	4,938,835.03	21,870,650.09	3,597,497.40	811,486.39

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 81050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,135,405.79	24,199.06	16,111,206.73	0.00	0.00
Support Serv - Pupil	3,041,188.61	1,985.00	3,039,203.61	0.00	0.00
Support Serv - Instructional	1,828,633.85	137,686.13	1,690,947.72	0.00	0.00
Support Serv - Board of Ed	118,244.00	10,828.11	107,415.89	0.00	0.00
Support Serv - Executive Adm	326,143.57	0.00	326,143.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,615,337.61	0.00	1,615,337.61	0.00	0.00
Support Serv - Business	563,654.18	70,377.88	0.00	493,276.30	493,276.30
Operations and Maintenance	3,115,721.77	1,000.00	0.00	3,114,721.77	0.00
Pupil Transportation	1,877,736.91	122,985.45	1,754,751.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	53,662.75	0.00	0.00	53,662.75	53,662.75
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	93,120.34	0.00	93,120.34	0.00	0.00
Payments to Government Agencies	320,376.19	0.00	320,376.19	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,427.00	0.00	3,427.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,036.67	0.00	0.00	4,036.67	0.00
Pupil Transportation	90,164.50	0.00	90,164.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,942,357.63	628,307.18	1,314,050.45	0.00	0.00
Community Services	880,133.54	9,156.29	870,977.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	168,222.77	168,222.77	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,177,567.68	1,174,747.87	27,337,122.32	3,665,697.49	546,939.05

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 81070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,647,725.75	12,800.62	24,634,925.13	0.00	0.00
Support Serv - Pupil	3,799,857.71	0.00	3,799,857.71	0.00	0.00
Support Serv - Instructional	1,329,998.89	639.51	1,329,359.38	0.00	0.00
Support Serv - Board of Ed	151,491.75	0.00	151,491.75	0.00	0.00
Support Serv - Executive Adm	276,722.83	0.00	276,722.83	0.00	0.00
Support Serv - Grant Writer	578.83	0.00	578.83	0.00	0.00
Support Serv - School Adm	2,011,267.57	0.00	2,011,267.57	0.00	0.00
Support Serv - Business Operations and Maintenance	827,387.99 4,612,081.00	112,327.60 51,829.68	0.00 0.00	715,060.39 4,560,251.32	715,060.39 0.00
Pupil Transportation	2,805,253.55	306,594.69	2,498,658.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	46,956.61	0.00	46,956.61	0.00	0.00
Support Serv - Staff & Personnel	237,940.76	0.00	0.00	237,940.76	237,940.76
Support Serv - Technology	554,585.71	43,954.30	0.00	510,631.41	510,631.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,011.74	0.00	4,011.74	0.00	0.00
Support Serv - Other	14,694.66	0.00	14,694.66	0.00	0.00
Community Services	274,093.07	0.00	274,093.07	0.00	0.00
Payments to Government Agencies	435,888.14	0.00	435,888.14	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	18.13	0.00	0.00	18.13	0.00
Pupil Transportation	72,566.22	0.00	72,566.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,867,974.03	592,909.08	1,275,064.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,680,245.67	2,680,245.67	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	46,651,340.61	3,801,301.15	36,826,137.45	6,023,902.01	1,463,632.56

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 81080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,335,485.56	4,628.36	5,330,857.20	0.00	0.00
Support Serv - Pupil	1,413,477.46	0.00	1,413,477.46	0.00	0.00
Support Serv - Instructional	310,133.80	1,274.38	308,859.42	0.00	0.00
Support Serv - Board of Ed	61,874.83	0.00	61,874.83	0.00	0.00
Support Serv - Executive Adm	435,025.92	0.00	435,025.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	509,113.30	0.00	509,113.30	0.00	0.00
Support Serv - Business Operations and Maintenance	140,785.11 1,280,958.08	42,425.43 785.52	0.00 0.00	98,359.68 1,280,172.56	98,359.68 0.00
Pupil Transportation	645,776.65	10,217.08	635,559.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,324.20	0.00	0.00	7,324.20	7,324.20
Support Serv - Technology	117,761.73	22,830.01	0.00	94,931.72	94,931.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	197,029.59	0.00	197,029.59	0.00	0.00
Payments to Government Agencies	168,803.51	0.00	168,803.51	0.00	0.00
Facilities Acquisition	2,000.00	0.00	2,000.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	7,410.19 0.00	0.00 0.00	0.00 0.00	7,410.19 0.00	7,410.19 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	644,290.89	155,675.52	488,615.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,473,505.25	8,473,505.25	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,750,756.07	8,711,341.55	9,551,216.17	1,488,198.35	208,025.79

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 81100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,204,397.62	878.58	10,203,519.04	0.00	0.00
Support Serv - Pupil	1,671,098.45	0.00	1,671,098.45	0.00	0.00
Support Serv - Instructional	492,830.97	0.00	492,830.97	0.00	0.00
Support Serv - Board of Ed	62,494.26	0.00	62,494.26	0.00	0.00
Support Serv - Executive Adm	312,273.57	0.00	312,273.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	967,709.93	0.00	967,709.93	0.00	0.00
Support Serv - Business	446,913.15	260,972.33	0.00	185,940.82	185,940.82
Operations and Maintenance	2,426,738.36	2,760.00	0.00	2,423,978.36	0.00
Pupil Transportation	856,212.54	0.00	856,212.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	516.33	0.00	0.00	516.33	516.33
Support Serv - Technology	126,730.21	25,017.77	0.00	101,712.44	101,712.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	142.70	0.00	142.70	0.00	0.00
Community Services	354,347.07	6,280.27	348,066.80	0.00	0.00
Payments to Government Agencies	218,545.11	0.00	218,545.11	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,109,576.51	308,663.21	800,913.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,000.00	2,000.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	965,936.22	965,936.22	0.00	0.00	0.00
Trust Funds					
All Costs	60,276.89	0.00	60,276.89	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,278,739.89	1,572,508.38	15,994,083.56	2,712,147.95	288,169.59

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 81120

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,207,285.45	4,355.36	27,202,930.09	0.00	0.00
Support Serv - Pupil	4,003,208.67	0.00	4,003,208.67	0.00	0.00
Support Serv - Instructional	2,103,459.99	1,014.52	2,102,445.47	0.00	0.00
Support Serv - Board of Ed	141,920.52	0.00	141,920.52	0.00	0.00
Support Serv - Executive Adm	257,819.32	0.00	257,819.32	0.00	0.00
Support Serv - Grant Writer	21,936.54	0.00	21,936.54	0.00	0.00
Support Serv - School Adm	2,743,349.37	3,398.26	2,739,951.11	0.00	0.00
Support Serv - Business	610,634.74	0.00	0.00	610,634.74	610,634.74
Operations and Maintenance	4,450,234.70	10,060.19	0.00	4,440,174.51	0.00
Pupil Transportation	1,725,750.84	4,000.00	1,721,750.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	170,499.81	0.00	170,499.81	0.00	0.00
Support Serv - Staff & Personnel	184,903.58	0.00	0.00	184,903.58	184,903.58
Support Serv - Technology	198,397.26	29,047.92	0.00	169,349.34	169,349.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,567.75	0.00	3,567.75	0.00	0.00
Support Serv - Other	152,590.18	0.00	152,590.18	0.00	0.00
Community Services	59,622.97	0.00	59,622.97	0.00	0.00
Payments to Government Agencies	61,843.98	61,843.98	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	89,177.86	673.35	88,504.51	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,967.00	0.00	0.00	9,967.00	9,967.00
Operations and Maintenance	5.57	0.00	0.00	5.57	0.00
Pupil Transportation	61,792.32	0.00	61,792.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,411,547.83	798,759.89	1,612,787.94	0.00	0.00
Community Services	2,887,839.20	167,806.00	2,720,033.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,346,358.55	14,346,358.55	0.00	0.00	0.00
Trust Funds					
All Costs	10,181.83	0.00	10,181.83	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	63,913,895.83	15,427,318.02	43,071,543.07	5,415,034.74	974,854.66

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 81140

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,224,043.49	20,879.01	6,203,164.48	0.00	0.00
Support Serv - Pupil	1,073,557.10	0.00	1,073,557.10	0.00	0.00
Support Serv - Instructional	387,077.90	5,968.58	381,109.32	0.00	0.00
Support Serv - Board of Ed	62,272.75	0.00	62,272.75	0.00	0.00
Support Serv - Executive Adm	237,393.38	4,679.80	232,713.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	593,541.74	8,846.24	584,695.50	0.00	0.00
Support Serv - Business Operations and Maintenance	258,354.64 926,458.48	46,433.40 10,292.14	0.00 0.00	211,921.24 916,166.34	211,921.24 0.00
Pupil Transportation	565,131.50	0.00	565,131.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,769.47	0.00	0.00	15,769.47	15,769.47
Support Serv - Technology	95,814.66	0.00	0.00	95,814.66	95,814.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,075.38	2,184.50	28,890.88	0.00	0.00
Payments to Government Agencies	123,657.90	0.00	123,657.90	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,210.77	0.00	0.00	2,210.77	0.00
Pupil Transportation	15,341.12	0.00	15,341.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	618,787.02	243,044.60	375,742.42	0.00	0.00
Community Services	281,437.73	99,453.25	181,984.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,065,460.15	18,065,460.15	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,577,385.18	18,507,241.67	9,828,261.03	1,241,882.48	323,505.37

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 81150

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,169,789.74	287,635.74	14,882,154.00	0.00	0.00
Support Serv - Pupil	3,520,072.75	0.00	3,520,072.75	0.00	0.00
Support Serv - Instructional	2,375,418.81	475,843.65	1,899,575.16	0.00	0.00
Support Serv - Board of Ed	189,660.88	0.00	189,660.88	0.00	0.00
Support Serv - Executive Adm	259,557.93	951.43	258,606.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,736,728.80	1,060.39	1,735,668.41	0.00	0.00
Support Serv - Business	488,667.17	15,708.11	0.00	472,959.06	472,959.06
Operations and Maintenance	3,708,560.63	15,540.14	0.00	3,693,020.49	0.00
Pupil Transportation	1,251,490.12	8,233.86	1,243,256.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,165,181.64	0.00	0.00	1,165,181.64	1,165,181.64
Support Serv - Technology	413,228.66	0.00	0.00	413,228.66	413,228.66
Support Serv - Pupil Accounting	29,583.19	0.00	29,583.19	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	279,673.38	0.00	279,673.38	0.00	0.00
Payments to Government Agencies	231,660.71	0.00	231,660.71	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	35,713.70	0.00	35,713.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,581,005.49	506,940.41	1,074,065.08	0.00	0.00
Community Services	199,413.70	4,655.88	194,757.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,595,074.55	15,595,074.55	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,230,481.85	16,911,644.16	25,574,447.84	5,744,389.85	2,051,369.36

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 81901

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	598,866.00	451.00	598,415.00	0.00	0.00
Support Serv - Pupil	51,470.00	0.00	51,470.00	0.00	0.00
Support Serv - Instructional	107,968.00	1,000.00	106,968.00	0.00	0.00
Support Serv - Board of Ed	10,297.00	0.00	10,297.00	0.00	0.00
Support Serv - Executive Adm	131,542.00	305.00	131,237.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	82,362.00	0.00	82,362.00	0.00	0.00
Support Serv - Business	31,553.00	0.00	0.00	31,553.00	31,553.00
Operations and Maintenance	57,738.00	0.00	0.00	57,738.00	0.00
Pupil Transportation	1,692.00	0.00	1,692.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	154,603.00	2,674.00	151,929.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,126.00	0.00	8,126.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,236,217.00	4,430.00	1,142,496.00	89,291.00	31,553.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 81902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,570,048.92	16,781.78	1,553,267.14	0.00	0.00
Support Serv - Pupil	32,441.45	0.00	32,441.45	0.00	0.00
Support Serv - Instructional	200,639.66	0.00	200,639.66	0.00	0.00
Support Serv - Board of Ed	25,087.76	0.00	25,087.76	0.00	0.00
Support Serv - Executive Adm	457,753.49	0.00	457,753.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	167,233.51	0.00	167,233.51	0.00	0.00
Support Serv - Business	1,000.00	1,000.00	0.00	0.00	0.00
Operations and Maintenance	650,449.87	48,787.62	0.00	601,662.25	0.00
Pupil Transportation	60,964.84	0.00	60,964.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,952.16	0.00	0.00	2,952.16	2,952.16
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	710.00	0.00	710.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	164,772.00	103,846.38	60,925.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,334,053.66	170,415.78	2,559,023.47	604,614.41	2,952.16

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 81903

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,324,300.29	1,767.23	1,322,533.06	0.00	0.00
Support Serv - Pupil	181,025.90	0.00	181,025.90	0.00	0.00
Support Serv - Instructional	5,518.72	0.00	5,518.72	0.00	0.00
Support Serv - Board of Ed	9,196.91	0.00	9,196.91	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	317,401.96	0.00	317,401.96	0.00	0.00
Support Serv - Business	113,591.53	0.00	0.00	113,591.53	113,591.53
Operations and Maintenance	40,372.14	0.00	0.00	40,372.14	0.00
Pupil Transportation	450.00	0.00	450.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,152.24	0.00	0.00	10,152.24	10,152.24
Support Serv - Technology	84,887.66	0.00	0.00	84,887.66	84,887.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,000.00	0.00	3,000.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	4,622.00	0.00	4,622.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,094,519.35	1,767.23	1,843,748.55	249,003.57	208,631.43

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 81904

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	406,449.92	285.99	406,163.93	0.00	0.00
Support Serv - Pupil	48,769.49	0.00	48,769.49	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	37,088.41	0.00	37,088.41	0.00	0.00
Support Serv - Executive Adm	24,238.66	0.00	24,238.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	150,054.03	0.00	150,054.03	0.00	0.00
Support Serv - Business	2,341.61	0.00	0.00	2,341.61	2,341.61
Operations and Maintenance	162,882.41	0.00	0.00	162,882.41	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	831,824.53	285.99	666,314.52	165,224.02	2,341.61

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 81905

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,001,646.00	0.00	2,001,646.00	0.00	0.00
Support Serv - Pupil	114,153.00	0.00	114,153.00	0.00	0.00
Support Serv - Instructional	250,262.00	0.00	250,262.00	0.00	0.00
Support Serv - Board of Ed	25,560.00	0.00	25,560.00	0.00	0.00
Support Serv - Executive Adm	559,182.00	0.00	559,182.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	253,335.00	0.00	253,335.00	0.00	0.00
Support Serv - Business	79,122.00	0.00	0.00	79,122.00	79,122.00
Operations and Maintenance	1,324,495.00	0.00	0.00	1,324,495.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	39,646.00	0.00	0.00	39,646.00	39,646.00
Support Serv - Technology	21,498.00	0.00	0.00	21,498.00	21,498.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	186,944.00	0.00	186,944.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	69,047.00	0.00	69,047.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,924,890.00	0.00	3,460,129.00	1,464,761.00	140,266.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 81906

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,310,535.00	0.00	1,310,535.00	0.00	0.00
Support Serv - Pupil	70,841.00	0.00	70,841.00	0.00	0.00
Support Serv - Instructional	139,658.00	0.00	139,658.00	0.00	0.00
Support Serv - Board of Ed	17,325.00	0.00	17,325.00	0.00	0.00
Support Serv - Executive Adm	324,459.00	0.00	324,459.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	173,013.00	0.00	173,013.00	0.00	0.00
Support Serv - Business	37,913.00	0.00	0.00	37,913.00	37,913.00
Operations and Maintenance	1,030,221.00	0.00	0.00	1,030,221.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,631.00	0.00	0.00	12,631.00	12,631.00
Support Serv - Technology	11,871.00	0.00	0.00	11,871.00	11,871.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	165,121.00	0.00	165,121.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	69,662.00	0.00	69,662.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,363,250.00	0.00	2,270,614.00	1,092,636.00	62,415.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 81908

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	279,867.00	45,292.00	234,575.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	40,472.00	0.00	40,472.00	0.00	0.00
Support Serv - Board of Ed	76,372.00	0.00	76,372.00	0.00	0.00
Support Serv - Executive Adm	56,685.00	0.00	56,685.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	139,672.00	0.00	139,672.00	0.00	0.00
Support Serv - Business	30,152.00	14,555.00	0.00	15,597.00	15,597.00
Operations and Maintenance	198,022.00	0.00	0.00	198,022.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,200.00	0.00	0.00	3,200.00	3,200.00
Support Serv - Pupil Accounting	1,670.00	0.00	1,670.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	826,112.00	59,847.00	549,446.00	216,819.00	18,797.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	841,992.58	0.00	841,992.58	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	10,338,150.57	145,478.05	10,192,672.52	0.00	0.00
Support Serv - Board of Ed	162,658.07	0.00	162,658.07	0.00	0.00
Support Serv - Executive Adm	933,590.08	441.20	933,148.88	0.00	0.00
Support Serv - Grant Writer	117,854.98	0.00	117,854.98	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,338,482.73	694.40	0.00	1,337,788.33	1,337,788.33
Operations and Maintenance	1,968,761.62	49,347.15	0.00	1,919,414.47	0.00
Pupil Transportation	149,326.45	0.00	149,326.45	0.00	0.00
Support Serv - Planning & Research	21,129.40	0.00	21,129.40	0.00	0.00
Support Serv - Communication	174,244.27	0.00	174,244.27	0.00	0.00
Support Serv - Staff & Personnel	829,061.76	0.00	0.00	829,061.76	829,061.76
Support Serv - Technology	1,240,053.72	159,738.41	0.00	1,080,315.31	1,080,315.31
Support Serv - Pupil Accounting	262,211.30	0.00	262,211.30	0.00	0.00
Support Serv - Central - Other	114,702.01	0.00	114,702.01	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	311,706.50	0.00	311,706.50	0.00	0.00
Payments to Government Agencies	3,247,246.03	2,963,718.33	283,527.70	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,284,353.14	125,735.82	3,158,617.32	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	636,099.24	0.00	0.00	636,099.24	636,099.24
Operations and Maintenance	113,236.94	0.00	0.00	113,236.94	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,113,827.46	363,078.39	0.00	5,750,749.07	5,750,749.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	602,161.09	241,527.59	360,633.50	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	248,248,205.93	247,841,016.66	407,189.27	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	48,580.05	48,580.05	0.00	0.00	0.00
Trust Funds					
All Costs	30,000.00	0.00	30,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	281,127,635.92	251,939,356.05	17,521,614.75	11,666,665.12	9,634,013.71

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	880,636,206.74	3,279,756.55	877,356,450.19	0.00	0.00
Support Serv - Pupil	92,422,042.04	28,464.55	92,393,577.49	0.00	0.00
Support Serv - Instructional	56,382,352.42	2,667,746.31	53,714,606.11	0.00	0.00
Support Serv - Board of Ed	924,261.87	0.00	924,261.87	0.00	0.00
Support Serv - Executive Adm	17,656,258.23	397,261.72	17,258,996.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	128,841,235.48	196,061.18	128,645,174.30	0.00	0.00
Support Serv - Business Operations and Maintenance	57,614,252.97 168,658,157.29	7,251,845.62 2,846,793.79	0.00 0.00	50,362,407.35 165,811,363.50	50,362,407.35 0.00
Pupil Transportation	68,143,692.87	2,259.00	68,141,433.87	0.00	0.00
Support Serv - Planning & Research	5,030,192.60	4,560.94	5,025,631.66	0.00	0.00
Support Serv - Communication	46,260.00	0.00	46,260.00	0.00	0.00
Support Serv - Staff & Personnel	24,752,543.48	1,641.08	0.00	24,750,902.40	24,750,902.40
Support Serv - Technology	31,867,394.29	185,156.90	0.00	31,682,237.39	31,682,237.39
Support Serv - Pupil Accounting	268,783.58	0.00	268,783.58	0.00	0.00
Support Serv - Central - Other	7,420,995.62	1,019,141.44	6,401,854.18	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,812,500.29	99,730.17	5,712,770.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 22,932.33	0.00 0.00	0.00 0.00	0.00 22,932.33	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	50,229,061.78	1,754,719.41	48,474,342.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,064,994.22	1,064,994.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	239,805,612.36	239,805,612.36	0.00	0.00	0.00
Trust Funds					
All Costs	259,460.28	0.00	259,460.28	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,837,859,190.74	260,605,745.24	1,304,623,602.53	272,629,842.97	106,795,547.14

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82020

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,734,623.19	24,274.35	17,710,348.84	0.00	0.00
Support Serv - Pupil	1,974,402.20	0.00	1,974,402.20	0.00	0.00
Support Serv - Instructional	798,743.15	339.99	798,403.16	0.00	0.00
Support Serv - Board of Ed	68,245.66	0.00	68,245.66	0.00	0.00
Support Serv - Executive Adm	275,518.29	0.00	275,518.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,716,460.49	0.00	1,716,460.49	0.00	0.00
Support Serv - Business Operations and Maintenance	389,982.66 2,792,280.32	61,249.12 13,185.00	0.00 0.00	328,733.54 2,779,095.32	328,733.54 0.00
Pupil Transportation	707,350.65	0.00	707,350.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,390.92	0.00	37,390.92	0.00	0.00
Support Serv - Staff & Personnel	229,492.58	0.00	0.00	229,492.58	229,492.58
Support Serv - Technology	237,762.18	0.00	0.00	237,762.18	237,762.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	475,763.90	30,527.08	445,236.82	0.00	0.00
Payments to Government Agencies	22,449.75	0.00	22,449.75	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,596.45	5,596.45	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,351,983.15	443,209.07	908,774.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	36,145,185.47	36,145,185.47	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	64,963,231.01	36,723,566.53	24,664,580.86	3,575,083.62	795,988.30

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82030

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	103,962,032.55	569,465.76	103,392,566.79	0.00	0.00
Support Serv - Pupil	13,395,791.13	0.00	13,395,791.13	0.00	0.00
Support Serv - Instructional	11,079,501.96	284,003.43	10,795,498.53	0.00	0.00
Support Serv - Board of Ed	299,956.75	0.00	299,956.75	0.00	0.00
Support Serv - Executive Adm	631,417.30	0.00	631,417.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,236,928.51	0.00	11,236,928.51	0.00	0.00
Support Serv - Business	4,547,759.69	26,133.15	0.00	4,521,626.54	4,521,626.54
Operations and Maintenance	22,748,446.52	45,850.38	0.00	22,702,596.14	0.00
Pupil Transportation	7,315,539.19	755,671.00	6,559,868.19	0.00	0.00
Support Serv - Planning & Research	321,556.80	0.00	321,556.80	0.00	0.00
Support Serv - Communication	287,997.53	0.00	287,997.53	0.00	0.00
Support Serv - Staff & Personnel	651,212.33	0.00	0.00	651,212.33	651,212.33
Support Serv - Technology	1,334,008.65	59,788.90	0.00	1,274,219.75	1,274,219.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	95,277.55	0.00	95,277.55	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,362,229.86	6,765.77	1,355,464.09	0.00	0.00
Payments to Government Agencies	286,432.00	11,782.00	274,650.00	0.00	0.00
Facilities Acquisition	9,411.10	9,411.10	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,221,801.83	108,571.74	4,113,230.09	0.00	0.00
Support Serv - Pupil	1,561,206.06	0.00	1,561,206.06	0.00	0.00
Support Serv - Instructional	458,004.65	0.00	458,004.65	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,711.82	0.00	0.00	6,711.82	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,269,944.53	1,977,827.00	4,292,117.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	53,982,272.50	53,982,272.50	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	246,065,440.81	57,837,542.73	159,071,531.50	29,156,366.58	6,447,058.62

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82040

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,539,250.60	111,302.31	14,427,948.29	0.00	0.00
Support Serv - Pupil	875,122.04	0.00	875,122.04	0.00	0.00
Support Serv - Instructional	257,461.84	0.00	257,461.84	0.00	0.00
Support Serv - Board of Ed	164,509.23	0.00	164,509.23	0.00	0.00
Support Serv - Executive Adm	624,047.79	0.00	624,047.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,522,803.37	0.00	1,522,803.37	0.00	0.00
Support Serv - Business	344,875.43	24,943.00	0.00	319,932.43	319,932.43
Operations and Maintenance	3,290,101.83	106,773.67	0.00	3,183,328.16	0.00
Pupil Transportation	262,403.78	0.00	262,403.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	146,457.24	0.00	146,457.24	0.00	0.00
Support Serv - Staff & Personnel	4,834.00	0.00	0.00	4,834.00	4,834.00
Support Serv - Technology	63,803.36	0.00	0.00	63,803.36	63,803.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	452,550.82	0.00	452,550.82	0.00	0.00
Payments to Government Agencies	56,293.78	0.00	56,293.78	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,624,038.00	0.00	1,624,038.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,078,586.56	1,078,586.56	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,307,139.67	1,321,605.54	20,413,636.18	3,571,897.95	388,569.79

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82045

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,559,044.58	9,888.01	12,549,156.57	0.00	0.00
Support Serv - Pupil	996,904.89	0.00	996,904.89	0.00	0.00
Support Serv - Instructional	1,002,412.76	0.00	1,002,412.76	0.00	0.00
Support Serv - Board of Ed	72,030.61	0.00	72,030.61	0.00	0.00
Support Serv - Executive Adm	412,736.07	0.00	412,736.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,481,035.56	0.00	1,481,035.56	0.00	0.00
Support Serv - Business Operations and Maintenance	1,060,711.87 2,787,698.45	727,630.56 0.00	0.00 0.00	333,081.31 2,787,698.45	333,081.31 0.00
Pupil Transportation	1,011,799.55	0.00	1,011,799.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,933.80	0.00	8,933.80	0.00	0.00
Support Serv - Staff & Personnel	6,200.00	0.00	0.00	6,200.00	6,200.00
Support Serv - Technology	293,599.72	0.00	0.00	293,599.72	293,599.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	889.00	0.00	889.00	0.00	0.00
Payments to Government Agencies	186,744.73	0.00	186,744.73	0.00	0.00
Facilities Acquisition	273,711.14	273,711.14	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,057,055.52	367,214.65	689,840.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,747,371.57	10,747,371.57	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,958,879.82	12,125,815.93	18,412,484.41	3,420,579.48	632,881.03

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82050

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	26,465,328.48	72,804.20	26,392,524.28	0.00	0.00
Support Serv - Pupil	3,472,144.00	0.00	3,472,144.00	0.00	0.00
Support Serv - Instructional	1,744,039.07	9,121.74	1,734,917.33	0.00	0.00
Support Serv - Board of Ed	96,460.85	0.00	96,460.85	0.00	0.00
Support Serv - Executive Adm	429,672.66	0.00	429,672.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,276,657.69	0.00	2,276,657.69	0.00	0.00
Support Serv - Business	937,455.79	247,226.95	0.00	690,228.84	690,228.84
Operations and Maintenance	4,567,505.63	55,641.33	0.00	4,511,864.30	0.00
Pupil Transportation	2,013,027.86	113,296.00	1,899,731.86	0.00	0.00
Support Serv - Planning & Research	28,780.92	0.00	28,780.92	0.00	0.00
Support Serv - Communication	18,678.01	0.00	18,678.01	0.00	0.00
Support Serv - Staff & Personnel	263,704.20	0.00	0.00	263,704.20	263,704.20
Support Serv - Technology	376,037.73	24,892.49	0.00	351,145.24	351,145.24
Support Serv - Pupil Accounting	83,996.70	0.00	83,996.70	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	261,847.68	0.00	261,847.68	0.00	0.00
Community Services	28,128.84	849.99	27,278.85	0.00	0.00
Payments to Government Agencies	38,494.50	0.00	38,494.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	11,775,214.53	4,447.61	11,770,766.92	0.00	0.00
Support Serv - Pupil	1,279,728.83	0.00	1,279,728.83	0.00	0.00
Support Serv - Instructional	1,011,919.78	0.00	1,011,919.78	0.00	0.00
Support Serv - Board of Ed	660.00	0.00	660.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	168,261.67	0.00	0.00	168,261.67	0.00
Pupil Transportation	39,730.89	0.00	39,730.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,651,415.50	531,370.38	1,120,045.12	0.00	0.00
Community Services	281,127.84	5,249.63	275,878.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	38,953.47	38,953.47	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,832.94	5,832.94	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,340,338.54	9,340,338.54	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	68,695,144.60	10,450,025.27	52,259,915.08	5,985,204.25	1,305,078.28

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82055

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	60,809,271.23	1,349,061.69	59,460,209.54	0.00	0.00
Support Serv - Pupil	6,679,579.97	0.00	6,679,579.97	0.00	0.00
Support Serv - Instructional	3,007,896.90	23,740.79	2,984,156.11	0.00	0.00
Support Serv - Board of Ed	365,822.00	0.00	365,822.00	0.00	0.00
Support Serv - Executive Adm	353,507.72	0.00	353,507.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,996,068.41	23,466.76	5,972,601.65	0.00	0.00
Support Serv - Business	906,708.03	4,764.64	0.00	901,943.39	901,943.39
Operations and Maintenance	13,977,828.50	209,761.62	0.00	13,768,066.88	0.00
Pupil Transportation	556,708.65	0.00	556,708.65	0.00	0.00
Support Serv - Planning & Research	17,370.15	0.00	17,370.15	0.00	0.00
Support Serv - Communication	131,442.07	0.00	131,442.07	0.00	0.00
Support Serv - Staff & Personnel	659,669.97	0.00	0.00	659,669.97	659,669.97
Support Serv - Technology	1,058,469.08	0.00	0.00	1,058,469.08	1,058,469.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,085,403.15	10,204.47	1,075,198.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	926,247.41	926,247.41	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	111,256.48	0.00	111,256.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,544,509.49	703,223.63	1,841,285.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,951,251.59	17,951,251.59	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	117,139,010.80	21,201,722.60	79,549,138.88	16,388,149.32	2,620,082.44

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,103,264.64	74,306.06	20,028,958.58	0.00	0.00
Support Serv - Pupil	2,017,795.95	0.00	2,017,795.95	0.00	0.00
Support Serv - Instructional	1,810,994.70	36,257.28	1,774,737.42	0.00	0.00
Support Serv - Board of Ed	219,626.00	0.00	219,626.00	0.00	0.00
Support Serv - Executive Adm	456,462.31	2,415.20	454,047.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,469,217.18	0.00	1,469,217.18	0.00	0.00
Support Serv - Business	292,488.50	0.00	0.00	292,488.50	292,488.50
Operations and Maintenance	3,577,132.99	48,190.98	0.00	3,528,942.01	0.00
Pupil Transportation	513,321.08	0.00	513,321.08	0.00	0.00
Support Serv - Planning & Research	1,554.44	0.00	1,554.44	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	123,203.84	0.00	0.00	123,203.84	123,203.84
Support Serv - Technology	78,752.20	0.00	0.00	78,752.20	78,752.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	302,330.55	80,000.00	222,330.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	177,189.00	177,189.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	14,100.00	0.00	14,100.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	37,229.07	0.00	0.00	37,229.07	0.00
Pupil Transportation	15,154.26	0.00	15,154.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,204.00	0.00	13,204.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,366,335.58	598,610.48	767,725.10	0.00	0.00
Community Services	682,846.79	7,739.68	675,107.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	179,976.55	179,976.55	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,452,179.63	1,204,685.23	28,186,878.78	4,060,615.62	494,444.54

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,559,736.14	197,313.90	17,362,422.24	0.00	0.00
Support Serv - Pupil	1,691,604.31	12,576.35	1,679,027.96	0.00	0.00
Support Serv - Instructional	1,673,108.92	8,340.22	1,664,768.70	0.00	0.00
Support Serv - Board of Ed	512,212.71	8,209.37	504,003.34	0.00	0.00
Support Serv - Executive Adm	745,716.46	5,498.59	740,217.87	0.00	0.00
Support Serv - Grant Writer	1,057.74	0.00	1,057.74	0.00	0.00
Support Serv - School Adm	1,931,757.33	34,870.56	1,896,886.77	0.00	0.00
Support Serv - Business Operations and Maintenance	1,445,601.73 5,915,176.42	164,313.64 40,588.27	0.00 0.00	1,281,288.09 5,874,588.15	1,281,288.09 0.00
Pupil Transportation	676,517.73	0.00	676,517.73	0.00	0.00
Support Serv - Planning & Research	128,797.66	349.99	128,447.67	0.00	0.00
Support Serv - Communication	228,227.77	1,195.10	227,032.67	0.00	0.00
Support Serv - Staff & Personnel	753,958.43	1,648.66	0.00	752,309.77	752,309.77
Support Serv - Technology	432,574.85	5,687.45	0.00	426,887.40	426,887.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	700.21	0.00	700.21	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	182,132.38	1,773.80	180,358.58	0.00	0.00
Payments to Government Agencies	111,265.47	0.00	111,265.47	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	1,340.00	0.00	1,340.00	0.00	0.00
Support Serv - Instructional	2,214.00	0.00	2,214.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	117,550.28	0.00	0.00	117,550.28	0.00
Pupil Transportation	35,970.95	0.00	35,970.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,292,483.25	352,775.79	939,707.46	0.00	0.00
Community Services	59,282.14	23,548.69	35,733.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	400.00	400.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	162,861.67	162,861.67	0.00	0.00	0.00
Trust Funds					
All Costs	16,355.12	0.00	16,355.12	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,678,603.67	1,021,952.05	26,204,027.93	8,452,623.69	2,460,485.26

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82080

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,412,216.35	23,766.06	7,388,450.29	0.00	0.00
Support Serv - Pupil	405,222.14	0.00	405,222.14	0.00	0.00
Support Serv - Instructional	1,268,314.80	4,707.18	1,263,607.62	0.00	0.00
Support Serv - Board of Ed	59,746.13	0.00	59,746.13	0.00	0.00
Support Serv - Executive Adm	362,161.61	1,810.16	360,351.45	0.00	0.00
Support Serv - Grant Writer	550.79	0.00	550.79	0.00	0.00
Support Serv - School Adm	1,028,804.24	0.00	1,028,804.24	0.00	0.00
Support Serv - Business Operations and Maintenance	919,916.99 2,296,793.95	174,715.61 0.00	0.00 0.00	745,201.38 2,296,793.95	745,201.38 0.00
Pupil Transportation	1,141,707.13	205,292.32	936,414.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,136.94	0.00	0.00	12,136.94	12,136.94
Support Serv - Technology	324,111.52	836.50	0.00	323,275.02	323,275.02
Support Serv - Pupil Accounting	39,460.36	0.00	39,460.36	0.00	0.00
Support Serv - Central - Other	44,989.27	0.00	44,989.27	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	137,302.19	0.00	137,302.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	835,450.35	288,711.79	546,738.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,288,884.76	699,839.62	12,211,637.85	3,377,407.29	1,080,613.34

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82090

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,950,233.69	152,832.90	25,797,400.79	0.00	0.00
Support Serv - Pupil	2,521,738.98	0.00	2,521,738.98	0.00	0.00
Support Serv - Instructional	2,314,107.06	64,581.20	2,249,525.86	0.00	0.00
Support Serv - Board of Ed	118,541.89	25,000.00	93,541.89	0.00	0.00
Support Serv - Executive Adm	796,764.45	763.85	796,000.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,468,703.67	0.00	2,468,703.67	0.00	0.00
Support Serv - Business	720,401.66	277,781.00	0.00	442,620.66	442,620.66
Operations and Maintenance	6,606,413.36	29,598.11	0.00	6,576,815.25	0.00
Pupil Transportation	803,435.00	0.00	803,435.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,249.96	0.00	0.00	11,249.96	11,249.96
Support Serv - Technology	58,927.69	0.00	0.00	58,927.69	58,927.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	46,668.91	0.00	46,668.91	0.00	0.00
Payments to Government Agencies	132,966.95	0.00	132,966.95	0.00	0.00
Facilities Acquisition	367,794.00	367,794.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,341,287.40	16,486.09	3,324,801.31	0.00	0.00
Support Serv - Pupil	1,725,292.15	0.00	1,725,292.15	0.00	0.00
Support Serv - Instructional	68,343.45	0.00	68,343.45	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,092.23	0.00	0.00	15,092.23	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,301,105.56	919,862.82	1,381,242.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,369,068.06	1,854,699.97	41,409,662.30	7,104,705.79	512,798.31

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82095

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	88,818,085.66	150,053.22	88,668,032.44	0.00	0.00
Support Serv - Pupil	12,575,265.59	0.00	12,575,265.59	0.00	0.00
Support Serv - Instructional	9,616,173.55	2,073.90	9,614,099.65	0.00	0.00
Support Serv - Board of Ed	432,449.09	0.00	432,449.09	0.00	0.00
Support Serv - Executive Adm	623,861.19	0.00	623,861.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,341,881.03	114,032.56	10,227,848.47	0.00	0.00
Support Serv - Business Operations and Maintenance	3,936,456.96 17,979,256.73	754,693.38 329,699.49	0.00 0.00	3,181,763.58 17,649,557.24	3,181,763.58 0.00
Pupil Transportation	7,272,644.55	81,034.00	7,191,610.55	0.00	0.00
Support Serv - Planning & Research	220,755.44	0.00	220,755.44	0.00	0.00
Support Serv - Communication	351,751.55	4,102.60	347,648.95	0.00	0.00
Support Serv - Staff & Personnel	652,542.15	863.03	0.00	651,679.12	651,679.12
Support Serv - Technology	1,241,957.96	58,873.92	0.00	1,183,084.04	1,183,084.04
Support Serv - Pupil Accounting	73,070.92	0.00	73,070.92	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,883.75	0.00	4,883.75	0.00	0.00
Community Services	1,388,670.68	2,070.17	1,386,600.51	0.00	0.00
Payments to Government Agencies	65,020.97	0.00	65,020.97	0.00	0.00
Facilities Acquisition	92,438.05	22,321.85	70,116.20	0.00	0.00
Special Revenue Funds					
Instructional	10,378,071.35	82,321.96	10,295,749.39	0.00	0.00
Support Serv - Pupil	2,940,694.33	0.00	2,940,694.33	0.00	0.00
Support Serv - Instructional	607,554.07	0.00	607,554.07	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	417,755.18	0.00	417,755.18	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	739,799.90	37,884.32	0.00	701,915.58	0.00
Pupil Transportation	211,302.07	40,756.00	170,546.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,159,565.79	1,902,970.90	3,256,594.89	0.00	0.00
Community Services	2,939,954.67	52,836.20	2,887,118.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	149,612.28	149,612.28	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,920,503.89	5,920,503.89	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	185,151,979.35	9,706,703.67	152,077,276.12	23,367,999.56	5,016,526.74

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82100

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	84,865,437.04	53,774.82	84,811,662.22	0.00	0.00
Support Serv - Pupil	8,250,084.00	0.00	8,250,084.00	0.00	0.00
Support Serv - Instructional	7,721,175.61	108,647.65	7,612,527.96	0.00	0.00
Support Serv - Board of Ed	246,666.00	6,305.55	240,360.45	0.00	0.00
Support Serv - Executive Adm	1,076,557.81	0.00	1,076,557.81	0.00	0.00
Support Serv - Grant Writer	130,249.03	2,607.14	127,641.89	0.00	0.00
Support Serv - School Adm	7,860,229.62	13,343.97	7,846,885.65	0.00	0.00
Support Serv - Business Operations and Maintenance	1,656,585.48 16,976,089.33	536,779.36 83,122.92	0.00 0.00	1,119,806.12 16,892,966.41	1,119,806.12 0.00
Pupil Transportation	7,537,758.25	0.00	7,537,758.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	654,246.13	0.00	0.00	654,246.13	654,246.13
Support Serv - Technology	751,582.01	157.45	0.00	751,424.56	751,424.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	671.86	671.86	0.00	0.00	0.00
Support Serv - Other	2,258,809.94	3,269.18	2,255,540.76	0.00	0.00
Community Services	3,703,298.67	12,195.35	3,691,103.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	219,808.97	219,808.97	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,794,709.30	1,469,106.89	2,325,602.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	24,973.36	24,973.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,243,694.35	6,243,694.35	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	153,972,626.76	8,778,458.82	125,775,724.72	19,418,443.22	2,525,476.81

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82110

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,377,871.80	14,577.84	20,363,293.96	0.00	0.00
Support Serv - Pupil	2,552,756.11	0.00	2,552,756.11	0.00	0.00
Support Serv - Instructional	802,339.76	0.00	802,339.76	0.00	0.00
Support Serv - Board of Ed	125,123.30	0.00	125,123.30	0.00	0.00
Support Serv - Executive Adm	1,007,421.35	0.00	1,007,421.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,133,617.28	302.40	2,133,314.88	0.00	0.00
Support Serv - Business	1,088,897.43	446,240.54	0.00	642,656.89	642,656.89
Operations and Maintenance	5,059,414.35	10,568.40	0.00	5,048,845.95	0.00
Pupil Transportation	2,073,052.26	341,739.90	1,731,312.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	113,302.39	0.00	0.00	113,302.39	113,302.39
Support Serv - Technology	261,504.23	1,299.84	0.00	260,204.39	260,204.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,193,816.54	3,227.22	1,190,589.32	0.00	0.00
Payments to Government Agencies	106,455.95	0.00	106,455.95	0.00	0.00
Facilities Acquisition	1,209.74	1,209.74	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,229,907.59	143,736.35	7,086,171.24	0.00	0.00
Support Serv - Pupil	2,029,768.21	0.00	2,029,768.21	0.00	0.00
Support Serv - Instructional	615,802.99	0.00	615,802.99	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,996.29	0.00	0.00	13,996.29	0.00
Pupil Transportation	31,159.42	0.00	31,159.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,810,328.67	631,895.34	1,178,433.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,176.00	10,176.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,637,921.66	1,604,973.57	40,953,942.18	6,079,005.91	1,016,163.67

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82120

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,868,381.59	36,494.06	11,831,887.53	0.00	0.00
Support Serv - Pupil	1,086,695.05	0.00	1,086,695.05	0.00	0.00
Support Serv - Instructional	556,516.16	0.00	556,516.16	0.00	0.00
Support Serv - Board of Ed	618,939.23	0.00	618,939.23	0.00	0.00
Support Serv - Executive Adm	170,858.14	4,104.38	166,753.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,174,965.41	0.00	1,174,965.41	0.00	0.00
Support Serv - Business	575,439.79	69,735.74	0.00	505,704.05	505,704.05
Operations and Maintenance	2,719,747.85	43,752.74	0.00	2,675,995.11	0.00
Pupil Transportation	778,472.62	0.00	778,472.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	61,929.34	0.00	0.00	61,929.34	61,929.34
Support Serv - Technology	167,866.07	0.00	0.00	167,866.07	167,866.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,323,591.48	0.00	1,323,591.48	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	100,319.36	0.00	100,319.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	25,344.88	0.00	25,344.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,337,914.87	84,700.37	1,253,214.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,729.55	5,729.55	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,572,711.39	244,516.84	18,916,699.98	3,411,494.57	735,499.46

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82130

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,737,431.69	56,436.67	22,680,995.02	0.00	0.00
Support Serv - Pupil	3,140,553.43	0.00	3,140,553.43	0.00	0.00
Support Serv - Instructional	2,409,257.36	0.00	2,409,257.36	0.00	0.00
Support Serv - Board of Ed	313,709.49	0.00	313,709.49	0.00	0.00
Support Serv - Executive Adm	319,798.10	0.00	319,798.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,628,237.87	0.00	2,628,237.87	0.00	0.00
Support Serv - Business	677,226.98	20,449.26	0.00	656,777.72	656,777.72
Operations and Maintenance	5,717,046.98	57,278.30	0.00	5,659,768.68	0.00
Pupil Transportation	3,317,691.08	276,840.00	3,040,851.08	0.00	0.00
Support Serv - Planning & Research	242,874.39	0.00	242,874.39	0.00	0.00
Support Serv - Communication	48,305.10	0.00	48,305.10	0.00	0.00
Support Serv - Staff & Personnel	351,516.11	0.00	0.00	351,516.11	351,516.11
Support Serv - Technology	584,841.29	0.00	0.00	584,841.29	584,841.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	56,847.04	0.00	56,847.04	0.00	0.00
Community Services	35,297.02	0.00	35,297.02	0.00	0.00
Payments to Government Agencies	20,462.90	0.00	20,462.90	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,935,045.66	46,362.31	1,888,683.35	0.00	0.00
Community Services	178,718.01	0.00	178,718.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,775.00	4,775.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,719,635.50	462,141.54	37,004,590.16	7,252,903.80	1,593,135.12

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82140

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,126,413.21	500.00	15,125,913.21	0.00	0.00
Support Serv - Pupil	2,522,461.42	0.00	2,522,461.42	0.00	0.00
Support Serv - Instructional	1,315,539.16	0.00	1,315,539.16	0.00	0.00
Support Serv - Board of Ed	227,176.52	0.00	227,176.52	0.00	0.00
Support Serv - Executive Adm	697,763.13	0.00	697,763.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,899,397.24	0.00	1,899,397.24	0.00	0.00
Support Serv - Business	572,039.08	528.00	0.00	571,511.08	571,511.08
Operations and Maintenance	3,563,262.34	20,229.80	0.00	3,543,032.54	0.00
Pupil Transportation	1,212,838.08	0.00	1,212,838.08	0.00	0.00
Support Serv - Planning & Research	31,212.35	0.00	31,212.35	0.00	0.00
Support Serv - Communication	83,968.31	1,409.55	82,558.76	0.00	0.00
Support Serv - Staff & Personnel	1,521.91	0.00	0.00	1,521.91	1,521.91
Support Serv - Technology	457,216.01	11,942.16	0.00	445,273.85	445,273.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	323,134.96	0.00	323,134.96	0.00	0.00
Payments to Government Agencies	123,455.50	0.00	123,455.50	0.00	0.00
Facilities Acquisition	19,868.00	19,868.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,600.00	0.00	0.00	3,600.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,405,718.06	66,296.31	1,339,421.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,750.00	1,750.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	413,637.51	413,637.51	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,001,972.79	536,161.33	24,900,872.08	4,564,939.38	1,018,306.84

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
District Code 82150

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	53,904,115.54	105,168.70	53,798,946.84	0.00	0.00
Support Serv - Pupil	5,787,168.48	3,416.70	5,783,751.78	0.00	0.00
Support Serv - Instructional	4,384,788.86	35,755.36	4,349,033.50	0.00	0.00
Support Serv - Board of Ed	451,306.44	0.00	451,306.44	0.00	0.00
Support Serv - Executive Adm	629,901.80	1,314.00	628,587.80	0.00	0.00
Support Serv - Grant Writer	22,594.00	0.00	22,594.00	0.00	0.00
Support Serv - School Adm	5,166,936.04	0.00	5,166,936.04	0.00	0.00
Support Serv - Business	2,661,126.00	317,979.54	0.00	2,343,146.46	2,343,146.46
Operations and Maintenance	12,924,985.32	10,400.00	0.00	12,914,585.32	0.00
Pupil Transportation	4,327,531.19	2,677.10	4,324,854.09	0.00	0.00
Support Serv - Planning & Research	9,004.37	0.00	9,004.37	0.00	0.00
Support Serv - Communication	646.82	0.00	646.82	0.00	0.00
Support Serv - Staff & Personnel	795,940.99	910.00	0.00	795,030.99	795,030.99
Support Serv - Technology	269,836.88	0.00	0.00	269,836.88	269,836.88
Support Serv - Pupil Accounting	358,986.57	4,194.70	354,791.87	0.00	0.00
Support Serv - Central - Other	74,519.93	0.00	74,519.93	0.00	0.00
Support Serv - Other	429,642.58	386,462.92	43,179.66	0.00	0.00
Community Services	272,566.47	0.00	272,566.47	0.00	0.00
Payments to Government Agencies	225,505.47	0.00	225,505.47	0.00	0.00
Facilities Acquisition	208,594.00	208,594.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,143,051.15	1,334.00	1,141,717.15	0.00	0.00
Support Serv - Pupil	1,227,471.95	27,963.40	1,199,508.55	0.00	0.00
Support Serv - Instructional	203,624.71	0.00	203,624.71	0.00	0.00
Support Serv - Board of Ed	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	26,537.75	0.00	0.00	26,537.75	0.00
Pupil Transportation	6,232.20	0.00	6,232.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,816.19	0.00	0.00	9,816.19	9,816.19
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,145,423.41	1,252,195.42	2,893,227.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	36,000.00	36,000.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,872,953.03	5,872,953.03	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	105,577,808.14	8,267,318.87	80,951,535.68	16,358,953.59	3,417,830.52

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82155

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,947,681.30	120,948.79	16,826,732.51	0.00	0.00
Support Serv - Pupil	1,725,557.83	1,519.58	1,724,038.25	0.00	0.00
Support Serv - Instructional	1,417,141.43	4,010.53	1,413,130.90	0.00	0.00
Support Serv - Board of Ed	74,019.65	0.00	74,019.65	0.00	0.00
Support Serv - Executive Adm	320,418.38	0.00	320,418.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,638,810.41	0.00	1,638,810.41	0.00	0.00
Support Serv - Business	42,256.20	38,633.55	0.00	3,622.65	3,622.65
Operations and Maintenance	3,713,103.42	63,651.49	0.00	3,649,451.93	0.00
Pupil Transportation	747,910.15	0.00	747,910.15	0.00	0.00
Support Serv - Planning & Research	4,511.85	0.00	4,511.85	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	114,474.06	0.00	0.00	114,474.06	114,474.06
Support Serv - Technology	289,470.65	0.00	0.00	289,470.65	289,470.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	608,573.48	0.00	608,573.48	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	34,030.70	0.00	34,030.70	0.00	0.00
Payments to Government Agencies	337,682.54	0.00	337,682.54	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,973,097.13	89,289.44	2,883,807.69	0.00	0.00
Support Serv - Pupil	556,777.97	0.00	556,777.97	0.00	0.00
Support Serv - Instructional	271,995.65	0.00	271,995.65	0.00	0.00
Support Serv - Board of Ed	500.00	0.00	500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,555,649.26	421,814.61	1,133,834.65	0.00	0.00
Community Services	70,049.82	0.00	70,049.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,443,711.88	739,867.99	28,646,824.60	4,057,019.29	407,567.36

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82160

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	73,540,850.34	966,651.81	72,574,198.53	0.00	0.00
Support Serv - Pupil	9,777,858.50	0.00	9,777,858.50	0.00	0.00
Support Serv - Instructional	6,234,515.12	1,602.48	6,232,912.64	0.00	0.00
Support Serv - Board of Ed	721,767.38	500.00	721,267.38	0.00	0.00
Support Serv - Executive Adm	1,247,040.97	0.00	1,247,040.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,293,834.63	0.00	6,293,834.63	0.00	0.00
Support Serv - Business	984,211.95	9,450.00	0.00	974,761.95	974,761.95
Operations and Maintenance	17,136,315.27	935,866.58	0.00	16,200,448.69	0.00
Pupil Transportation	6,356,506.29	443,498.00	5,913,008.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	259,920.03	15,337.92	244,582.11	0.00	0.00
Support Serv - Staff & Personnel	830,050.82	3,224.35	0.00	826,826.47	826,826.47
Support Serv - Technology	1,153,708.60	0.00	0.00	1,153,708.60	1,153,708.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,349,897.92	0.00	1,349,897.92	0.00	0.00
Community Services	147,103.09	0.00	147,103.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,336,811.91	7,569.88	3,329,242.03	0.00	0.00
Support Serv - Pupil	5,134,746.28	20,268.80	5,114,477.48	0.00	0.00
Support Serv - Instructional	532,414.89	0.00	532,414.89	0.00	0.00
Support Serv - Board of Ed	2,550.00	0.00	2,550.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,974,527.36	230,321.00	4,744,206.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,627,750.13	4,627,750.13	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	144,642,381.48	7,262,040.95	118,224,594.82	19,155,745.71	2,955,297.02

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82170

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,628,427.58	10,335.92	22,618,091.66	0.00	0.00
Support Serv - Pupil	1,086,839.93	0.00	1,086,839.93	0.00	0.00
Support Serv - Instructional	818,679.08	226.35	818,452.73	0.00	0.00
Support Serv - Board of Ed	117,620.57	0.00	117,620.57	0.00	0.00
Support Serv - Executive Adm	232,019.65	0.00	232,019.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,076,663.93	0.00	2,076,663.93	0.00	0.00
Support Serv - Business	910,660.30	114,772.28	0.00	795,888.02	795,888.02
Operations and Maintenance	4,543,687.48	15,447.72	0.00	4,528,239.76	0.00
Pupil Transportation	330,601.96	0.00	330,601.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	214,302.96	0.00	0.00	214,302.96	214,302.96
Support Serv - Technology	381,553.98	0.00	0.00	381,553.98	381,553.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	22,797.00	0.00	22,797.00	0.00	0.00
Support Serv - Other	764,554.24	0.00	764,554.24	0.00	0.00
Community Services	337,187.43	0.00	337,187.43	0.00	0.00
Payments to Government Agencies	9,805.85	0.00	9,805.85	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,969,441.44	245,207.48	9,724,233.96	0.00	0.00
Support Serv - Pupil	1,785,162.33	0.00	1,785,162.33	0.00	0.00
Support Serv - Instructional	734,859.60	0.00	734,859.60	0.00	0.00
Support Serv - Board of Ed	6,545.50	0.00	6,545.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	684,364.59	0.00	684,364.59	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	492,196.23	0.00	0.00	492,196.23	0.00
Pupil Transportation	273,809.16	29,697.00	244,112.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,169,776.13	596,243.09	573,533.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,631,742.22	0.00	1,631,742.22	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,807,815.87	4,807,815.87	0.00	0.00	0.00
Trust Funds					
All Costs	197,079.98	0.00	197,079.98	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	56,228,194.99	5,819,745.71	43,996,268.33	6,412,180.95	1,391,744.96

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
District Code 82180

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,602,714.27	44,979.22	8,557,735.05	0.00	0.00
Support Serv - Pupil	1,107,237.51	0.00	1,107,237.51	0.00	0.00
Support Serv - Instructional	593,375.78	0.00	593,375.78	0.00	0.00
Support Serv - Board of Ed	61,356.53	0.00	61,356.53	0.00	0.00
Support Serv - Executive Adm	225,553.84	0.00	225,553.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	913,990.42	0.00	913,990.42	0.00	0.00
Support Serv - Business Operations and Maintenance	314,759.64 1,912,210.20	59,194.98 6,807.00	0.00 0.00	255,564.66 1,905,403.20	255,564.66 0.00
Pupil Transportation	656,967.39	71,764.00	585,203.39	0.00	0.00
Support Serv - Planning & Research	221.73	0.00	221.73	0.00	0.00
Support Serv - Communication	6,080.12	0.00	6,080.12	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	227,715.36	78,308.74	0.00	149,406.62	149,406.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	195,173.99	0.00	195,173.99	0.00	0.00
Payments to Government Agencies	446,598.67	0.00	446,598.67	0.00	0.00
Facilities Acquisition	659,384.01	638,996.74	20,387.27	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	24,000.00	0.00	0.00	24,000.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	695,374.41	259,748.94	435,625.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	279.35	279.35	0.00	0.00	0.00
Capital Project Funds					
All Costs	19,555.44	19,555.44	0.00	0.00	0.00
Trust Funds					
All Costs	12,186.00	0.00	12,186.00	0.00	0.00
Enterprise Funds					
All Costs	277,245.77	4,250.49	272,995.28	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,951,980.43	1,183,884.90	13,433,721.05	2,334,374.48	404,971.28

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82230

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,201,358.55	53,651.97	16,147,706.58	0.00	0.00
Support Serv - Pupil	1,351,216.82	0.00	1,351,216.82	0.00	0.00
Support Serv - Instructional	797,501.86	2,723.00	794,778.86	0.00	0.00
Support Serv - Board of Ed	25,060.00	0.00	25,060.00	0.00	0.00
Support Serv - Executive Adm	1,277,550.06	313,264.79	964,285.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,946,933.56	0.00	1,946,933.56	0.00	0.00
Support Serv - Business Operations and Maintenance	192,986.63 3,015,763.08	16,542.78 0.00	0.00 0.00	176,443.85 3,015,763.08	176,443.85 0.00
Pupil Transportation	1,121,133.79	73,818.00	1,047,315.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,024.03	0.00	0.00	8,024.03	8,024.03
Support Serv - Technology	66,000.92	0.00	0.00	66,000.92	66,000.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	162,291.10	0.00	162,291.10	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	132,157.81	0.00	132,157.81	0.00	0.00
Payments to Government Agencies	97,431.36	0.00	97,431.36	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	20,761.00	0.00	20,761.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,779.09	0.00	0.00	9,779.09	0.00
Pupil Transportation	48,095.82	0.00	48,095.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,713,355.39	700,049.31	1,013,306.08	0.00	0.00
Community Services	332,660.74	2,336.16	330,324.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	317,825.31	317,825.31	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,837,886.92	1,480,211.32	24,081,664.63	3,276,010.97	250,468.80

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82240

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,728,739.97	43,059.16	12,685,680.81	0.00	0.00
Support Serv - Pupil	1,568,983.27	0.00	1,568,983.27	0.00	0.00
Support Serv - Instructional	746,561.20	2,000.00	744,561.20	0.00	0.00
Support Serv - Board of Ed	217,471.78	0.00	217,471.78	0.00	0.00
Support Serv - Executive Adm	286,154.44	0.00	286,154.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,230,592.85	1,213.91	1,229,378.94	0.00	0.00
Support Serv - Business Operations and Maintenance	717,818.72 2,438,123.17	21,000.00 3,768.65	0.00 0.00	696,818.72 2,434,354.52	696,818.72 0.00
Pupil Transportation	622,511.50	160,797.20	461,714.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	291,081.12	0.00	0.00	291,081.12	291,081.12
Support Serv - Technology	128,003.87	0.00	0.00	128,003.87	128,003.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,180.00	0.00	1,180.00	0.00	0.00
Community Services	96,467.72	0.00	96,467.72	0.00	0.00
Payments to Government Agencies	123,076.51	0.00	123,076.51	0.00	0.00
Facilities Acquisition	298,374.63	298,374.63	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	16,661.49	0.00	16,661.49	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	12,952.38	0.00	12,952.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,376,105.35	559,479.72	816,625.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	310,629.17	310,629.17	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,211,489.14	1,400,322.44	18,260,908.47	3,550,258.23	1,115,903.71

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82250

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,335,515.35	123,763.50	6,211,751.85	0.00	0.00
Support Serv - Pupil	681,971.82	0.00	681,971.82	0.00	0.00
Support Serv - Instructional	287,326.30	0.00	287,326.30	0.00	0.00
Support Serv - Board of Ed	170,678.19	0.00	170,678.19	0.00	0.00
Support Serv - Executive Adm	288,789.75	0.00	288,789.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	853,341.63	0.00	853,341.63	0.00	0.00
Support Serv - Business	175,222.84	20,739.44	0.00	154,483.40	154,483.40
Operations and Maintenance	2,203,917.68	460.30	0.00	2,203,457.38	0.00
Pupil Transportation	506,072.50	0.00	506,072.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,718.83	0.00	4,718.83	0.00	0.00
Community Services	3,358.26	0.00	3,358.26	0.00	0.00
Payments to Government Agencies	44,545.85	0.00	44,545.85	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	8,059.40	0.00	8,059.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	820,790.49	23,676.35	797,114.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,384,308.89	168,639.59	9,857,728.52	2,357,940.78	154,483.40

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82290

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,958,641.09	41,721.35	14,916,919.74	0.00	0.00
Support Serv - Pupil	1,073,280.40	0.00	1,073,280.40	0.00	0.00
Support Serv - Instructional	508,266.90	0.00	508,266.90	0.00	0.00
Support Serv - Board of Ed	269,565.03	0.00	269,565.03	0.00	0.00
Support Serv - Executive Adm	319,578.96	0.00	319,578.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,632,178.14	3,154.35	1,629,023.79	0.00	0.00
Support Serv - Business	575,576.84	157,780.04	0.00	417,796.80	417,796.80
Operations and Maintenance	3,648,974.30	89,406.27	0.00	3,559,568.03	0.00
Pupil Transportation	1,269,772.59	0.00	1,269,772.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,877.42	0.00	10,877.42	0.00	0.00
Support Serv - Staff & Personnel	7,898.81	0.00	0.00	7,898.81	7,898.81
Support Serv - Technology	170,094.69	0.00	0.00	170,094.69	170,094.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,603.74	0.00	1,603.74	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	478,470.00	645.69	477,824.31	0.00	0.00
Payments to Government Agencies	878,908.28	0.00	878,908.28	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,771.82	0.00	0.00	3,771.82	0.00
Pupil Transportation	36,670.98	0.00	36,670.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,638,540.08	522,449.62	1,116,090.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	30,065.62	30,065.62	0.00	0.00	0.00
Capital Project Funds					
All Costs	24,044,350.18	24,044,350.18	0.00	0.00	0.00
Trust Funds					
All Costs	86,700.00	75,100.00	11,600.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	51,643,785.87	24,964,673.12	22,519,982.60	4,159,130.15	595,790.30

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82300

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,495,469.02	25,286.07	10,470,182.95	0.00	0.00
Support Serv - Pupil	788,426.63	0.00	788,426.63	0.00	0.00
Support Serv - Instructional	660,515.58	106,398.61	554,116.97	0.00	0.00
Support Serv - Board of Ed	235,858.79	0.00	235,858.79	0.00	0.00
Support Serv - Executive Adm	351,022.28	0.00	351,022.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,312,246.60	0.00	1,312,246.60	0.00	0.00
Support Serv - Business	385,717.37	63,494.76	0.00	322,222.61	322,222.61
Operations and Maintenance	2,558,382.60	173,511.28	0.00	2,384,871.32	0.00
Pupil Transportation	1,040,424.06	135,373.00	905,051.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,850.00	0.00	19,850.00	0.00	0.00
Support Serv - Staff & Personnel	2,490.25	0.00	0.00	2,490.25	2,490.25
Support Serv - Technology	151,961.71	0.00	0.00	151,961.71	151,961.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	179,313.30	0.00	179,313.30	0.00	0.00
Facilities Acquisition	21,981.34	21,981.34	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,152,631.05	305,790.93	846,840.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,522.12	7,522.12	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,363,812.70	839,358.11	15,662,908.70	2,861,545.89	476,674.57

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82320

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,024,250.13	19,870.65	6,004,379.48	0.00	0.00
Support Serv - Pupil	814,752.42	0.00	814,752.42	0.00	0.00
Support Serv - Instructional	383,165.70	0.00	383,165.70	0.00	0.00
Support Serv - Board of Ed	70,882.19	0.00	70,882.19	0.00	0.00
Support Serv - Executive Adm	173,531.71	0.00	173,531.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	747,735.38	0.00	747,735.38	0.00	0.00
Support Serv - Business	373,078.52	17,480.82	0.00	355,597.70	355,597.70
Operations and Maintenance	1,332,862.09	36,295.16	0.00	1,296,566.93	0.00
Pupil Transportation	187,316.26	16,990.00	170,326.26	0.00	0.00
Support Serv - Planning & Research	9,969.72	0.00	9,969.72	0.00	0.00
Support Serv - Communication	29,307.26	0.00	29,307.26	0.00	0.00
Support Serv - Staff & Personnel	196.00	0.00	0.00	196.00	196.00
Support Serv - Technology	22,620.89	22,250.32	0.00	370.57	370.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	149,561.00	0.00	149,561.00	0.00	0.00
Payments to Government Agencies	1,526.00	0.00	1,526.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	403.92	0.00	403.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	480,820.38	209,948.82	270,871.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,004,316.96	2,004,316.96	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,806,296.53	2,327,152.73	8,826,412.60	1,652,731.20	356,164.27

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82340

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,399,319.94	87,589.44	10,311,730.50	0.00	0.00
Support Serv - Pupil	757,020.48	0.00	757,020.48	0.00	0.00
Support Serv - Instructional	499,823.52	975.00	498,848.52	0.00	0.00
Support Serv - Board of Ed	52,247.94	0.00	52,247.94	0.00	0.00
Support Serv - Executive Adm	264,882.22	118.12	264,764.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,111,050.50	0.00	1,111,050.50	0.00	0.00
Support Serv - Business Operations and Maintenance	321,626.23 2,066,027.67	94,994.58 31,235.00	0.00 0.00	226,631.65 2,034,792.67	226,631.65 0.00
Pupil Transportation	1,558,771.29	236,763.00	1,322,008.29	0.00	0.00
Support Serv - Planning & Research	50.00	0.00	50.00	0.00	0.00
Support Serv - Communication	13,553.59	0.00	13,553.59	0.00	0.00
Support Serv - Staff & Personnel	60,545.26	0.00	0.00	60,545.26	60,545.26
Support Serv - Technology	194,978.89	0.00	0.00	194,978.89	194,978.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	159,673.68	0.00	159,673.68	0.00	0.00
Payments to Government Agencies	538,082.27	0.00	538,082.27	0.00	0.00
Facilities Acquisition	71,688.00	71,688.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	193,151.35	7,341.61	185,809.74	0.00	0.00
Support Serv - Pupil	28,809.07	0.00	28,809.07	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	23,178.45	0.00	23,178.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	971,493.88	333,386.58	638,107.30	0.00	0.00
Community Services	13,060.90	0.00	13,060.90	0.00	0.00
Payments to Government Agencies	8,476.20	0.00	8,476.20	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,529.26	4,529.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	307,639.92	307,639.92	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,619,680.51	1,176,260.51	15,926,471.53	2,516,948.47	482,155.80

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82365

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	26,159,188.53	19,956.41	26,139,232.12	0.00	0.00
Support Serv - Pupil	3,068,654.20	980.00	3,067,674.20	0.00	0.00
Support Serv - Instructional	1,522,249.47	9,151.14	1,513,098.33	0.00	0.00
Support Serv - Board of Ed	1,106,256.10	0.00	1,106,256.10	0.00	0.00
Support Serv - Executive Adm	234,576.65	0.00	234,576.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,398,228.41	4,556.07	2,393,672.34	0.00	0.00
Support Serv - Business	677,082.30	63,009.03	0.00	614,073.27	614,073.27
Operations and Maintenance	3,935,792.89	4,477.53	0.00	3,931,315.36	0.00
Pupil Transportation	1,715,853.20	0.00	1,715,853.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	27,830.74	0.00	27,830.74	0.00	0.00
Support Serv - Staff & Personnel	81,902.95	0.00	0.00	81,902.95	81,902.95
Support Serv - Technology	316,098.74	4,765.88	0.00	311,332.86	311,332.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	29,296.79	0.00	29,296.79	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,810.58	0.00	3,810.58	0.00	0.00
Payments to Government Agencies	133,389.96	0.00	133,389.96	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,202,906.47	0.00	1,202,906.47	0.00	0.00
Support Serv - Pupil	438,834.01	0.00	438,834.01	0.00	0.00
Support Serv - Instructional	254,842.35	19,274.00	235,568.35	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,932.47	0.00	0.00	7,932.47	0.00
Pupil Transportation	41,112.27	0.00	41,112.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,890,044.41	489,693.70	1,400,350.71	0.00	0.00
Community Services	387,483.34	677.90	386,805.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	6,155.78	6,155.78	0.00	0.00	0.00
Capital Project Funds					
All Costs	27,128,855.98	27,128,855.98	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	72,768,378.59	27,751,553.42	40,070,268.26	4,946,556.91	1,007,309.08

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82390

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	34,912,583.25	10,927.36	34,901,655.89	0.00	0.00
Support Serv - Pupil	3,177,185.22	0.00	3,177,185.22	0.00	0.00
Support Serv - Instructional	2,186,886.07	0.00	2,186,886.07	0.00	0.00
Support Serv - Board of Ed	300,267.61	0.00	300,267.61	0.00	0.00
Support Serv - Executive Adm	909,851.88	0.00	909,851.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,302,387.42	0.00	3,302,387.42	0.00	0.00
Support Serv - Business	801,285.02	203,055.65	0.00	598,229.37	598,229.37
Operations and Maintenance	7,731,443.39	78,107.79	0.00	7,653,335.60	0.00
Pupil Transportation	1,857,514.81	0.00	1,857,514.81	0.00	0.00
Support Serv - Planning & Research	70,113.53	0.00	70,113.53	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	281,876.19	0.00	0.00	281,876.19	281,876.19
Support Serv - Technology	525,169.16	1,827.32	0.00	523,341.84	523,341.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	125,374.07	0.00	125,374.07	0.00	0.00
Community Services	5,881.37	0.00	5,881.37	0.00	0.00
Payments to Government Agencies	202,803.50	0.00	202,803.50	0.00	0.00
Facilities Acquisition	28,904.42	28,904.42	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,823,861.64	28,773.27	6,795,088.37	0.00	0.00
Support Serv - Pupil	2,499,103.10	0.00	2,499,103.10	0.00	0.00
Support Serv - Instructional	291,938.18	0.00	291,938.18	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	512,489.97	0.00	512,489.97	0.00	0.00
Support Serv - Business	11,000.00	0.00	0.00	11,000.00	11,000.00
Operations and Maintenance	66,035.37	13,049.58	0.00	52,985.79	0.00
Pupil Transportation	197,470.18	0.00	197,470.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	342.83	0.00	0.00	342.83	342.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,874,037.36	1,108,478.03	1,765,559.33	0.00	0.00
Community Services	2,163,782.32	0.00	2,163,782.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	141,918.71	141,918.71	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,066,299.86	9,066,299.86	0.00	0.00	0.00
Trust Funds					
All Costs	8,310.49	0.00	8,310.49	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	81,076,116.92	10,681,341.99	61,273,663.31	9,121,111.62	1,414,790.23

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82400

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,809,290.48	47,614.48	12,761,676.00	0.00	0.00
Support Serv - Pupil	1,109,899.22	0.00	1,109,899.22	0.00	0.00
Support Serv - Instructional	684,870.19	2,316.84	682,553.35	0.00	0.00
Support Serv - Board of Ed	104,904.39	4,727.06	100,177.33	0.00	0.00
Support Serv - Executive Adm	260,709.33	1,000.00	259,709.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,344,829.37	8,336.75	1,336,492.62	0.00	0.00
Support Serv - Business Operations and Maintenance	688,196.09 2,794,309.95	437,997.94 278,247.72	0.00 0.00	250,198.15 2,516,062.23	250,198.15 0.00
Pupil Transportation	504,804.30	42,927.00	461,877.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	21,673.55	0.00	0.00	21,673.55	21,673.55
Support Serv - Technology	468,593.52	4,773.18	0.00	463,820.34	463,820.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	101,202.60	0.00	101,202.60	0.00	0.00
Payments to Government Agencies	200,907.45	0.00	200,907.45	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	54,218.68	0.00	54,218.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	890,544.26	298,235.31	592,308.95	0.00	0.00
Community Services	165,383.89	4,656.01	160,727.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	94,967.71	94,967.71	0.00	0.00	0.00
Capital Project Funds					
All Costs	159,556.80	159,556.80	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,458,861.78	1,385,356.80	17,821,750.71	3,251,754.27	735,692.04

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82405

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,034,172.73	142,275.44	23,891,897.29	0.00	0.00
Support Serv - Pupil	2,552,106.66	0.00	2,552,106.66	0.00	0.00
Support Serv - Instructional	1,565,421.71	14,134.85	1,551,286.86	0.00	0.00
Support Serv - Board of Ed	97,650.72	0.00	97,650.72	0.00	0.00
Support Serv - Executive Adm	399,476.99	0.00	399,476.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,342,193.67	7,110.72	2,335,082.95	0.00	0.00
Support Serv - Business Operations and Maintenance	1,377,462.08 4,886,761.86	332,236.12 14,925.83	0.00 0.00	1,045,225.96 4,871,836.03	1,045,225.96 0.00
Pupil Transportation	1,424,826.76	0.00	1,424,826.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	733,630.43	35,870.52	697,759.91	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	457,616.29	4,811.07	452,805.22	0.00	0.00
Payments to Government Agencies	5,197.50	0.00	5,197.50	0.00	0.00
Facilities Acquisition	333,962.01	333,962.01	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,955,821.25	65,219.39	3,890,601.86	0.00	0.00
Support Serv - Pupil	1,730,345.46	0.00	1,730,345.46	0.00	0.00
Support Serv - Instructional	476,190.16	0.00	476,190.16	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	94,576.70 435,312.55	0.00 0.00	0.00 0.00	94,576.70 435,312.55	94,576.70 0.00
Pupil Transportation	3,177.22	0.00	3,177.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,137,939.26	658,287.29	1,479,651.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	42,446.00	42,446.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	109,493.39	109,493.39	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	49,195,781.40	1,760,772.63	40,988,057.53	6,446,951.24	1,139,802.66

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82430

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,467,454.17	106,136.95	28,361,317.22	0.00	0.00
Support Serv - Pupil	2,956,792.18	0.00	2,956,792.18	0.00	0.00
Support Serv - Instructional	2,626,089.09	4,466.52	2,621,622.57	0.00	0.00
Support Serv - Board of Ed	210,061.08	0.00	210,061.08	0.00	0.00
Support Serv - Executive Adm	271,112.77	1,323.00	269,789.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,279,865.88	0.00	3,279,865.88	0.00	0.00
Support Serv - Business Operations and Maintenance	1,218,041.70 5,710,367.42	567,229.64 266,180.09	0.00 0.00	650,812.06 5,444,187.33	650,812.06 0.00
Pupil Transportation	3,465,041.73	16,000.00	3,449,041.73	0.00	0.00
Support Serv - Planning & Research	4,335.00	0.00	4,335.00	0.00	0.00
Support Serv - Communication	119,940.72	14,618.65	105,322.07	0.00	0.00
Support Serv - Staff & Personnel	262,989.24	1,793.12	0.00	261,196.12	261,196.12
Support Serv - Technology	171,924.12	1,123.83	0.00	170,800.29	170,800.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	54,986.36	0.00	54,986.36	0.00	0.00
Payments to Government Agencies	386,661.91	385,611.91	1,050.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,391,354.68	699,609.55	1,691,745.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,080.00	11,080.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	51,608,098.05	2,075,173.26	43,005,928.99	6,526,995.80	1,082,808.47

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82902

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	906,786.00	44,326.00	862,460.00	0.00	0.00
Support Serv - Pupil	17,648.00	0.00	17,648.00	0.00	0.00
Support Serv - Instructional	192,911.00	0.00	192,911.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	74,043.00	0.00	74,043.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	17,843.00	0.00	17,843.00	0.00	0.00
Support Serv - Business	13,383.00	0.00	0.00	13,383.00	13,383.00
Operations and Maintenance	123,621.00	0.00	0.00	123,621.00	0.00
Pupil Transportation	7,635.00	0.00	7,635.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	25,488.00	0.00	25,488.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	67,340.00	67,340.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,446,698.00	111,666.00	1,198,028.00	137,004.00	13,383.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82903

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	946,559.00	54,900.00	891,659.00	0.00	0.00
Support Serv - Pupil	64,117.00	0.00	64,117.00	0.00	0.00
Support Serv - Instructional	1,075.00	0.00	1,075.00	0.00	0.00
Support Serv - Board of Ed	471.00	0.00	471.00	0.00	0.00
Support Serv - Executive Adm	483,460.00	0.00	483,460.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,626.00	0.00	1,626.00	0.00	0.00
Support Serv - Business	165,347.00	22,161.00	0.00	143,186.00	143,186.00
Operations and Maintenance	307,831.00	0.00	0.00	307,831.00	0.00
Pupil Transportation	13,845.00	0.00	13,845.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,738.00	0.00	10,738.00	0.00	0.00
Community Services	178.00	0.00	178.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	71,962.00	27,027.00	44,935.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,067,209.00	104,088.00	1,512,104.00	451,017.00	143,186.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82904

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,967,188.91	4,231.55	2,962,957.36	0.00	0.00
Support Serv - Pupil	173,427.46	2,994.85	170,432.61	0.00	0.00
Support Serv - Instructional	449,344.84	127,047.66	322,297.18	0.00	0.00
Support Serv - Board of Ed	36,167.62	0.00	36,167.62	0.00	0.00
Support Serv - Executive Adm	397,158.75	5,653.45	391,505.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	766,420.77	42.39	766,378.38	0.00	0.00
Support Serv - Business	319,056.44	13,951.72	0.00	305,104.72	305,104.72
Operations and Maintenance	599,912.25	0.00	0.00	599,912.25	0.00
Pupil Transportation	14,311.75	0.00	14,311.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	55,984.32	0.00	0.00	55,984.32	55,984.32
Support Serv - Technology	49,326.68	0.00	0.00	49,326.68	49,326.68
Support Serv - Pupil Accounting	57,155.74	0.00	57,155.74	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	467,174.09	275,461.76	191,712.33	0.00	0.00
Community Services	214,447.63	0.00	214,447.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,567,077.25	429,383.38	5,127,365.90	1,010,327.97	410,415.72

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82905

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,433,921.09	37,685.58	1,396,235.51	0.00	0.00
Support Serv - Pupil	163,340.03	0.00	163,340.03	0.00	0.00
Support Serv - Instructional	166,221.97	0.00	166,221.97	0.00	0.00
Support Serv - Board of Ed	29,018.04	0.00	29,018.04	0.00	0.00
Support Serv - Executive Adm	290,417.37	0.00	290,417.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	300,960.53	0.00	300,960.53	0.00	0.00
Support Serv - Business	78,737.32	1,251.12	0.00	77,486.20	77,486.20
Operations and Maintenance	353,167.23	19,961.48	0.00	333,205.75	0.00
Pupil Transportation	28,596.41	0.00	28,596.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	113,560.60	0.00	113,560.60	0.00	0.00
Community Services	104,254.70	0.00	104,254.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,062,195.29	58,898.18	2,592,605.16	410,691.95	77,486.20

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82907

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,431,172.73	110,129.43	3,321,043.30	0.00	0.00
Support Serv - Pupil	124,146.54	0.00	124,146.54	0.00	0.00
Support Serv - Instructional	66,166.12	0.00	66,166.12	0.00	0.00
Support Serv - Board of Ed	112,633.32	0.00	112,633.32	0.00	0.00
Support Serv - Executive Adm	688,089.60	0.00	688,089.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	883,133.55	1,954.00	881,179.55	0.00	0.00
Support Serv - Business Operations and Maintenance	405,800.36 1,938,351.15	212,111.85 271,224.44	0.00 0.00	193,688.51 1,667,126.71	193,688.51 0.00
Pupil Transportation	136,824.81	88,030.00	48,794.81	0.00	0.00
Support Serv - Planning & Research	1,063.76	0.00	1,063.76	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	150,821.20	13,308.97	0.00	137,512.23	137,512.23
Support Serv - Pupil Accounting	7,395.00	0.00	7,395.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	791,129.39	6,627.58	784,501.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	241,743.13	108,067.68	133,675.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,978,470.66	811,453.95	6,168,689.26	1,998,327.45	331,200.74

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82908

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,334,174.00	2,578.00	1,331,596.00	0.00	0.00
Support Serv - Pupil	17,452.00	0.00	17,452.00	0.00	0.00
Support Serv - Instructional	4,564.00	0.00	4,564.00	0.00	0.00
Support Serv - Board of Ed	24,249.00	0.00	24,249.00	0.00	0.00
Support Serv - Executive Adm	324,104.00	0.00	324,104.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	319,130.00	1,950.00	317,180.00	0.00	0.00
Support Serv - Business Operations and Maintenance	122,988.00 713,637.00	47,303.00 15,642.00	0.00 0.00	75,685.00 697,995.00	75,685.00 0.00
Pupil Transportation	138,250.00	0.00	138,250.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	24,000.00	0.00	0.00	24,000.00	24,000.00
Support Serv - Pupil Accounting	7,814.00	0.00	7,814.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	183,334.00	0.00	183,334.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,213,696.00	67,473.00	2,348,543.00	797,680.00	99,685.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82909

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,449,116.51	7,900.15	1,441,216.36	0.00	0.00
Support Serv - Pupil	34,658.11	0.00	34,658.11	0.00	0.00
Support Serv - Instructional	154,592.47	58,225.50	96,366.97	0.00	0.00
Support Serv - Board of Ed	30,912.58	0.00	30,912.58	0.00	0.00
Support Serv - Executive Adm	537,109.61	0.00	537,109.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	612,118.21	162.16	611,956.05	0.00	0.00
Support Serv - Business	6,034.07	0.00	0.00	6,034.07	6,034.07
Operations and Maintenance	789,939.60	3,540.00	0.00	786,399.60	0.00
Pupil Transportation	8,830.00	0.00	8,830.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,241.74	0.00	6,241.74	0.00	0.00
Support Serv - Staff & Personnel	382.49	0.00	0.00	382.49	382.49
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,340.23	0.00	8,340.23	0.00	0.00
Community Services	856.22	0.00	856.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,124.08	23,124.08	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,662,255.92	92,951.89	2,776,487.87	792,816.16	6,416.56

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82910

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	958,587.00	0.00	958,587.00	0.00	0.00
Support Serv - Pupil	24,705.00	0.00	24,705.00	0.00	0.00
Support Serv - Instructional	55,149.00	0.00	55,149.00	0.00	0.00
Support Serv - Board of Ed	19,769.00	0.00	19,769.00	0.00	0.00
Support Serv - Executive Adm	192,109.00	0.00	192,109.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	138,000.00	0.00	138,000.00	0.00	0.00
Support Serv - Business	26,717.00	0.00	0.00	26,717.00	26,717.00
Operations and Maintenance	395,231.00	0.00	0.00	395,231.00	0.00
Pupil Transportation	11,899.00	0.00	11,899.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,422.00	0.00	2,422.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	613,552.00	613,552.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	125,349.00	99,582.00	25,767.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,563,489.00	713,134.00	1,428,407.00	421,948.00	26,717.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82911

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	802,550.00	0.00	802,550.00	0.00	0.00
Support Serv - Pupil	318,793.00	0.00	318,793.00	0.00	0.00
Support Serv - Instructional	7,639.00	0.00	7,639.00	0.00	0.00
Support Serv - Board of Ed	60,154.62	0.00	60,154.62	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	113,044.00	0.00	113,044.00	0.00	0.00
Support Serv - Business	131,632.00	0.00	0.00	131,632.00	131,632.00
Operations and Maintenance	254,046.00	0.00	0.00	254,046.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	33,250.00	197.00	33,053.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,328.00	0.00	13,328.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,188.00	9,017.00	2,171.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	867,634.00	867,634.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,613,258.62	876,848.00	1,350,732.62	385,678.00	131,632.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82912

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,291,446.16	5,724.46	1,285,721.70	0.00	0.00
Support Serv - Pupil	49,480.77	0.00	49,480.77	0.00	0.00
Support Serv - Instructional	200,806.16	46,834.30	153,971.86	0.00	0.00
Support Serv - Board of Ed	31,536.88	0.00	31,536.88	0.00	0.00
Support Serv - Executive Adm	413,972.23	0.00	413,972.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	456,853.39	1,518.29	455,335.10	0.00	0.00
Support Serv - Business	9,425.42	0.00	0.00	9,425.42	9,425.42
Operations and Maintenance	743,289.81	6,383.97	0.00	736,905.84	0.00
Pupil Transportation	12,548.88	0.00	12,548.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,081.38	0.00	4,081.38	0.00	0.00
Support Serv - Staff & Personnel	3,284.64	0.00	0.00	3,284.64	3,284.64
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	14,407.67	0.00	14,407.67	0.00	0.00
Community Services	1,038.00	0.00	1,038.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	222,444.00	222,444.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,454,615.39	282,905.02	2,422,094.47	749,615.90	12,710.06

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82913

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,335,270.60	0.00	1,335,270.60	0.00	0.00
Support Serv - Pupil	232,557.00	0.00	232,557.00	0.00	0.00
Support Serv - Instructional	394,135.00	1,717.93	392,417.07	0.00	0.00
Support Serv - Board of Ed	28,148.49	0.00	28,148.49	0.00	0.00
Support Serv - Executive Adm	325,758.51	0.00	325,758.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	458,176.80	0.00	458,176.80	0.00	0.00
Support Serv - Business Operations and Maintenance	364,513.61 913,706.99	129,916.86 18,576.58	0.00 0.00	234,596.75 895,130.41	234,596.75 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	77,288.97	0.00	77,288.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	307,119.18	0.00	307,119.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,436,675.15	150,211.37	3,156,736.62	1,129,727.16	234,596.75

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82914

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,248,638.81	102,068.35	2,146,570.46	0.00	0.00
Support Serv - Pupil	14,359.31	0.00	14,359.31	0.00	0.00
Support Serv - Instructional	71,205.00	0.00	71,205.00	0.00	0.00
Support Serv - Board of Ed	109,731.04	0.00	109,731.04	0.00	0.00
Support Serv - Executive Adm	108,556.37	0.00	108,556.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	370,139.04	0.00	370,139.04	0.00	0.00
Support Serv - Business	125,888.92	8,493.77	0.00	117,395.15	117,395.15
Operations and Maintenance	542,026.33	0.00	0.00	542,026.33	0.00
Pupil Transportation	18,730.67	0.00	18,730.67	0.00	0.00
Support Serv - Planning & Research	3,500.00	0.00	3,500.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,913.00	0.00	5,913.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	183,062.50	183,062.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	136,661.99	0.00	136,661.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,938,412.98	293,624.62	2,985,366.88	659,421.48	117,395.15

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82915

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,489,981.00	0.00	2,489,981.00	0.00	0.00
Support Serv - Pupil	124,301.00	0.00	124,301.00	0.00	0.00
Support Serv - Instructional	208,645.00	0.00	208,645.00	0.00	0.00
Support Serv - Board of Ed	71,721.00	0.00	71,721.00	0.00	0.00
Support Serv - Executive Adm	713,790.00	0.00	713,790.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	336,420.00	0.00	336,420.00	0.00	0.00
Support Serv - Business	119,190.00	0.00	0.00	119,190.00	119,190.00
Operations and Maintenance	980,707.00	0.00	0.00	980,707.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,664.00	0.00	3,664.00	0.00	0.00
Support Serv - Staff & Personnel	21,300.00	0.00	0.00	21,300.00	21,300.00
Support Serv - Technology	17,426.00	0.00	0.00	17,426.00	17,426.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	145,431.00	0.00	145,431.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	105,837.00	105,837.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,338,413.00	105,837.00	4,093,953.00	1,138,623.00	157,916.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82916

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,139,353.00	0.00	1,139,353.00	0.00	0.00
Support Serv - Pupil	110,626.00	0.00	110,626.00	0.00	0.00
Support Serv - Instructional	4,255.00	0.00	4,255.00	0.00	0.00
Support Serv - Board of Ed	109,580.00	0.00	109,580.00	0.00	0.00
Support Serv - Executive Adm	419,647.00	0.00	419,647.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	291,150.00	16,973.00	274,177.00	0.00	0.00
Support Serv - Business Operations and Maintenance	264,325.00 762,671.00	82,443.00 367,503.00	0.00	181,882.00 395,168.00	181,882.00 0.00
Pupil Transportation	3,664.00	0.00	3,664.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	150,673.00	98,167.00	0.00	52,506.00	52,506.00
Support Serv - Pupil Accounting	1,937.00	0.00	1,937.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	307,717.00	0.00	307,717.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	71,966.00	71,796.00	170.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	347,113.00	347,113.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,984,677.00	983,995.00	2,371,126.00	629,556.00	234,388.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82917

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	456,656.62	0.00	456,656.62	0.00	0.00
Support Serv - Pupil	50,554.79	0.00	50,554.79	0.00	0.00
Support Serv - Instructional	8,117.16	2,017.47	6,099.69	0.00	0.00
Support Serv - Board of Ed	121,588.80	0.00	121,588.80	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	105,344.46	0.00	105,344.46	0.00	0.00
Support Serv - Business	6,539.00	0.00	0.00	6,539.00	6,539.00
Operations and Maintenance	194,155.92	3,718.31	0.00	190,437.61	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,445.00	0.00	0.00	2,445.00	2,445.00
Support Serv - Pupil Accounting	502.00	0.00	502.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	78,595.69	78,595.69	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,024,499.44	84,331.47	740,746.36	199,421.61	8,984.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82918

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,127,270.26	14,657.25	4,112,613.01	0.00	0.00
Support Serv - Pupil	380,189.02	0.00	380,189.02	0.00	0.00
Support Serv - Instructional	718,190.84	16,808.74	701,382.10	0.00	0.00
Support Serv - Board of Ed	48,595.03	0.00	48,595.03	0.00	0.00
Support Serv - Executive Adm	690,703.33	0.00	690,703.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	761,314.24	0.00	761,314.24	0.00	0.00
Support Serv - Business	303,619.99	18,658.66	0.00	284,961.33	284,961.33
Operations and Maintenance	1,600,529.69	28,031.89	0.00	1,572,497.80	0.00
Pupil Transportation	135,196.90	0.00	135,196.90	0.00	0.00
Support Serv - Planning & Research	15,074.19	0.00	15,074.19	0.00	0.00
Support Serv - Communication	11,732.43	0.00	11,732.43	0.00	0.00
Support Serv - Staff & Personnel	109,230.57	0.00	0.00	109,230.57	109,230.57
Support Serv - Technology	105,094.11	0.00	0.00	105,094.11	105,094.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,917.59	0.00	1,917.59	0.00	0.00
Payments to Government Agencies	423,976.69	0.00	423,976.69	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	494,065.45	91,774.37	402,291.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,904.57	4,904.57	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,143,552.75	4,143,552.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,075,157.65	4,318,388.23	7,684,985.61	2,071,783.81	499,286.01

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82919

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	959,108.00	0.00	959,108.00	0.00	0.00
Support Serv - Pupil	33,483.00	0.00	33,483.00	0.00	0.00
Support Serv - Instructional	298,412.00	0.00	298,412.00	0.00	0.00
Support Serv - Board of Ed	30,995.00	0.00	30,995.00	0.00	0.00
Support Serv - Executive Adm	303,938.00	0.00	303,938.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	288,127.00	0.00	288,127.00	0.00	0.00
Support Serv - Business	90,617.00	58.00	0.00	90,559.00	90,559.00
Operations and Maintenance	697,464.00	23,158.00	0.00	674,306.00	0.00
Pupil Transportation	52,256.00	0.00	52,256.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	41,261.00	0.00	0.00	41,261.00	41,261.00
Support Serv - Technology	17,830.00	0.00	0.00	17,830.00	17,830.00
Support Serv - Pupil Accounting	48,423.00	0.00	48,423.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,959.00	0.00	10,959.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	69,098.00	0.00	69,098.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	177,516.00	69,359.00	108,157.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,119,487.00	92,575.00	2,202,956.00	823,956.00	149,650.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82921

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,843,700.85	10,271.40	1,833,429.45	0.00	0.00
Support Serv - Pupil	167,320.22	0.00	167,320.22	0.00	0.00
Support Serv - Instructional	200,702.79	16,710.00	183,992.79	0.00	0.00
Support Serv - Board of Ed	15,624.55	0.00	15,624.55	0.00	0.00
Support Serv - Executive Adm	346,754.31	0.00	346,754.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	564,502.36	0.00	564,502.36	0.00	0.00
Support Serv - Business	154,451.73	23,639.82	0.00	130,811.91	130,811.91
Operations and Maintenance	656,556.40	3,875.00	0.00	652,681.40	0.00
Pupil Transportation	7,841.06	0.00	7,841.06	0.00	0.00
Support Serv - Planning & Research	15,074.19	0.00	15,074.19	0.00	0.00
Support Serv - Communication	16,707.15	0.00	16,707.15	0.00	0.00
Support Serv - Staff & Personnel	55,467.93	0.00	0.00	55,467.93	55,467.93
Support Serv - Technology	32,560.65	0.00	0.00	32,560.65	32,560.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,908.53	0.00	33,908.53	0.00	0.00
Payments to Government Agencies	30,070.19	0.00	30,070.19	0.00	0.00
Facilities Acquisition	57,199.73	57,199.73	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	45.00	0.00	0.00	45.00	45.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	175,240.23	2,476.09	172,764.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,373,727.87	114,172.04	3,387,988.94	871,566.89	218,885.49

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82922

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,200,192.88	0.00	1,200,192.88	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,571.93	0.00	2,571.93	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	598,857.37	0.00	598,857.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,070.38	0.00	2,070.38	0.00	0.00
Support Serv - Business	62,938.18	1,408.29	0.00	61,529.89	61,529.89
Operations and Maintenance	281,953.90	8,808.91	0.00	273,144.99	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,148,584.64	10,217.20	1,803,692.56	334,674.88	61,529.89

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82923

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,938,580.61	116,323.38	2,822,257.23	0.00	0.00
Support Serv - Pupil	95,747.22	0.00	95,747.22	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	89,702.98	0.00	89,702.98	0.00	0.00
Support Serv - Executive Adm	665,889.68	0.00	665,889.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	719,529.81	1,534.00	717,995.81	0.00	0.00
Support Serv - Business	14,118.34	6,130.15	0.00	7,988.19	7,988.19
Operations and Maintenance	937,176.14	3,795.00	0.00	933,381.14	0.00
Pupil Transportation	3,334.50	0.00	3,334.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	56,687.29	0.00	56,687.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	213,588.25	179,744.59	33,843.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,734,354.82	307,527.12	4,485,458.37	941,369.33	7,988.19

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82924

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,708,851.26	0.00	2,708,851.26	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,307,375.00	0.00	1,307,375.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	85,178.58	0.00	85,178.58	0.00	0.00
Support Serv - Business	24,122.94	0.00	0.00	24,122.94	24,122.94
Operations and Maintenance	628,001.35	155,603.13	0.00	472,398.22	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	792,780.92	0.00	0.00	792,780.92	792,780.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	327,287.40	327,287.40	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,873,597.45	482,890.53	4,101,404.84	1,289,302.08	816,903.86

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82925

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,580,314.99	80,274.25	1,500,040.74	0.00	0.00
Support Serv - Pupil	142,003.11	0.00	142,003.11	0.00	0.00
Support Serv - Instructional	30,230.43	0.00	30,230.43	0.00	0.00
Support Serv - Board of Ed	27,683.50	0.00	27,683.50	0.00	0.00
Support Serv - Executive Adm	146,705.46	0.00	146,705.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	275,053.40	407.36	274,646.04	0.00	0.00
Support Serv - Business	156,694.26	16,713.20	0.00	139,981.06	139,981.06
Operations and Maintenance	542,665.92	37,700.03	0.00	504,965.89	0.00
Pupil Transportation	10,637.03	0.00	10,637.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,267.74	0.00	0.00	1,267.74	1,267.74
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,150.00	0.00	0.00	2,150.00	0.00
Pupil Transportation	7,662.50	0.00	7,662.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	93,249.44	37,812.01	55,437.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,129,758.41	2,129,758.41	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,146,076.19	2,302,665.26	2,195,046.24	648,364.69	141,248.80

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82926

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,061,672.90	0.00	2,061,672.90	0.00	0.00
Support Serv - Pupil	89,547.31	0.00	89,547.31	0.00	0.00
Support Serv - Instructional	8,123.44	0.00	8,123.44	0.00	0.00
Support Serv - Board of Ed	13,663.25	0.00	13,663.25	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	384,772.82	0.00	384,772.82	0.00	0.00
Support Serv - Business	205,529.82	0.00	0.00	205,529.82	205,529.82
Operations and Maintenance	571,440.62	6,731.00	0.00	564,709.62	0.00
Pupil Transportation	7,137.32	0.00	7,137.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,721.53	0.00	26,721.53	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	65,260.34	0.00	65,260.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	35,859.07	0.00	0.00	35,859.07	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,469,728.42	6,731.00	2,656,898.91	806,098.51	205,529.82

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82927

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	926,517.39	0.00	926,517.39	0.00	0.00
Support Serv - Pupil	51,189.00	0.00	51,189.00	0.00	0.00
Support Serv - Instructional	17,109.97	0.00	17,109.97	0.00	0.00
Support Serv - Board of Ed	297,763.68	0.00	297,763.68	0.00	0.00
Support Serv - Executive Adm	5,410.94	0.00	5,410.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	165,439.78	0.00	165,439.78	0.00	0.00
Support Serv - Business	7,354.00	0.00	0.00	7,354.00	7,354.00
Operations and Maintenance	378,244.09	7,102.15	0.00	371,141.94	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	550.38	0.00	0.00	550.38	550.38
Support Serv - Technology	1,720.00	0.00	0.00	1,720.00	1,720.00
Support Serv - Pupil Accounting	551.00	0.00	551.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,654.79	211.10	7,443.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,859,505.02	7,313.25	1,471,425.45	380,766.32	9,624.38

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82928

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,006,093.00	145,907.00	1,860,186.00	0.00	0.00
Support Serv - Pupil	250,294.00	0.00	250,294.00	0.00	0.00
Support Serv - Instructional	152,176.00	0.00	152,176.00	0.00	0.00
Support Serv - Board of Ed	115,635.00	8,916.00	106,719.00	0.00	0.00
Support Serv - Executive Adm	637,825.00	0.00	637,825.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	182,833.00	0.00	182,833.00	0.00	0.00
Support Serv - Business	372,847.00	0.00	0.00	372,847.00	372,847.00
Operations and Maintenance	608,414.00	0.00	0.00	608,414.00	0.00
Pupil Transportation	51,047.00	0.00	51,047.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,000.00	0.00	10,000.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	210,891.00	0.00	210,891.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,598,055.00	154,823.00	3,461,971.00	981,261.00	372,847.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82929

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,068,242.24	0.00	7,068,242.24	0.00	0.00
Support Serv - Pupil	798,423.29	0.00	798,423.29	0.00	0.00
Support Serv - Instructional	950,296.64	188,240.00	762,056.64	0.00	0.00
Support Serv - Board of Ed	357,472.62	5,000.00	352,472.62	0.00	0.00
Support Serv - Executive Adm	1,056,319.74	24,526.04	1,031,793.70	0.00	0.00
Support Serv - Grant Writer	3,175.00	0.00	3,175.00	0.00	0.00
Support Serv - School Adm	1,300,996.06	2,043.80	1,298,952.26	0.00	0.00
Support Serv - Business Operations and Maintenance	810,662.99 2,628,987.22	242,566.00 0.00	0.00 0.00	568,096.99 2,628,987.22	568,096.99 0.00
Pupil Transportation	5,874.50	0.00	5,874.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	205,378.28	0.00	0.00	205,378.28	205,378.28
Support Serv - Technology	130,205.69	0.00	0.00	130,205.69	130,205.69
Support Serv - Pupil Accounting	117,160.92	0.00	117,160.92	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,127.00	0.00	8,127.00	0.00	0.00
Community Services	17,450.81	0.00	17,450.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	36,500.00	7,500.00	29,000.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	485,721.00	384,080.42	101,640.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,046.00	10,046.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,991,040.00	864,002.26	11,594,369.56	3,532,668.18	903,680.96

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82930

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,660,220.00	0.00	1,660,220.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	107,661.00	0.00	107,661.00	0.00	0.00
Support Serv - Board of Ed	12,687.00	0.00	12,687.00	0.00	0.00
Support Serv - Executive Adm	525,095.00	0.00	525,095.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	139,799.00	0.00	139,799.00	0.00	0.00
Support Serv - Business	67,765.00	0.00	0.00	67,765.00	67,765.00
Operations and Maintenance	889,689.00	0.00	0.00	889,689.00	0.00
Pupil Transportation	2,149.00	0.00	2,149.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,283.00	0.00	9,283.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,414,348.00	0.00	2,456,894.00	957,454.00	67,765.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82933

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,176,068.99	0.00	1,176,068.99	0.00	0.00
Support Serv - Pupil	51,994.30	0.00	51,994.30	0.00	0.00
Support Serv - Instructional	35,710.60	0.00	35,710.60	0.00	0.00
Support Serv - Board of Ed	125,247.19	30,160.00	95,087.19	0.00	0.00
Support Serv - Executive Adm	261,611.21	0.00	261,611.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	156,252.24	0.00	156,252.24	0.00	0.00
Support Serv - Business	265,570.38	88.99	0.00	265,481.39	265,481.39
Operations and Maintenance	306,542.24	0.00	0.00	306,542.24	0.00
Pupil Transportation	4,294.71	0.00	4,294.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,888.27	0.00	0.00	8,888.27	8,888.27
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	33,336.30	0.00	33,336.30	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,658.99	0.00	6,658.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,432,175.42	30,248.99	1,821,014.53	580,911.90	274,369.66

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82934

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,223,882.60	0.00	2,223,882.60	0.00	0.00
Support Serv - Pupil	415,983.82	0.00	415,983.82	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	70,584.89	0.00	70,584.89	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	231,824.55	0.00	231,824.55	0.00	0.00
Support Serv - Business	13,351.35	8,147.15	0.00	5,204.20	5,204.20
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,955,627.21	8,147.15	2,942,275.86	5,204.20	5,204.20

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82936

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,238,067.50	0.00	1,238,067.50	0.00	0.00
Support Serv - Pupil	111,252.12	0.00	111,252.12	0.00	0.00
Support Serv - Instructional	111,300.24	1,275.00	110,025.24	0.00	0.00
Support Serv - Board of Ed	11,300.25	0.00	11,300.25	0.00	0.00
Support Serv - Executive Adm	139,513.12	0.00	139,513.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	147,961.86	69.40	147,892.46	0.00	0.00
Support Serv - Business	63,307.17	5,943.18	0.00	57,363.99	57,363.99
Operations and Maintenance	141,284.20	4,888.95	0.00	136,395.25	0.00
Pupil Transportation	4,864.41	0.00	4,864.41	0.00	0.00
Support Serv - Planning & Research	3,079.19	0.00	3,079.19	0.00	0.00
Support Serv - Communication	2,104.17	0.00	2,104.17	0.00	0.00
Support Serv - Staff & Personnel	21,748.41	0.00	0.00	21,748.41	21,748.41
Support Serv - Technology	33,848.14	0.00	0.00	33,848.14	33,848.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,417.33	0.00	1,417.33	0.00	0.00
Payments to Government Agencies	3,080.00	0.00	3,080.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	18,398.17	0.00	18,398.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,052,526.28	12,176.53	1,790,993.96	249,355.79	112,960.54

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82937

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,428,144.34	0.00	1,428,144.34	0.00	0.00
Support Serv - Pupil	113,495.81	0.00	113,495.81	0.00	0.00
Support Serv - Instructional	219,601.05	0.00	219,601.05	0.00	0.00
Support Serv - Board of Ed	21,883.81	0.00	21,883.81	0.00	0.00
Support Serv - Executive Adm	245,449.15	0.00	245,449.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	240,775.22	0.00	240,775.22	0.00	0.00
Support Serv - Business Operations and Maintenance	120,414.45 707,028.77	12,362.06 4,254.12	0.00 0.00	108,052.39 702,774.65	108,052.39 0.00
Pupil Transportation	22,505.74	0.00	22,505.74	0.00	0.00
Support Serv - Planning & Research	13,303.25	0.00	13,303.25	0.00	0.00
Support Serv - Communication	4,608.40	0.00	4,608.40	0.00	0.00
Support Serv - Staff & Personnel	42,493.83	0.00	0.00	42,493.83	42,493.83
Support Serv - Technology	31,315.83	0.00	0.00	31,315.83	31,315.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	160.00	0.00	160.00	0.00	0.00
Payments to Government Agencies	5,187.44	0.00	5,187.44	0.00	0.00
Facilities Acquisition	12,898.00	12,898.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	137,522.29	2,206.90	135,315.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,366,787.38	31,721.08	2,450,429.60	884,636.70	181,862.05

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82938

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,799,743.00	7,845.00	3,791,898.00	0.00	0.00
Support Serv - Pupil	216,988.00	0.00	216,988.00	0.00	0.00
Support Serv - Instructional	125,354.00	0.00	125,354.00	0.00	0.00
Support Serv - Board of Ed	184,643.00	0.00	184,643.00	0.00	0.00
Support Serv - Executive Adm	762,332.00	0.00	762,332.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,026,783.00	28,315.00	998,468.00	0.00	0.00
Support Serv - Business Operations and Maintenance	677,843.00 1,193,969.00	274,352.00 355,000.00	0.00 0.00	403,491.00 838,969.00	403,491.00 0.00
Pupil Transportation	136,721.00	39,750.00	96,971.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,895.00	0.00	0.00	6,895.00	6,895.00
Support Serv - Technology	636,800.00	288,285.00	0.00	348,515.00	348,515.00
Support Serv - Pupil Accounting	2,667.00	0.00	2,667.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	302,041.00	0.00	302,041.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,212,834.00	1,212,834.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,285,613.00	2,206,381.00	6,481,362.00	1,597,870.00	758,901.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82939

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,308,137.61	2,074.38	1,306,063.23	0.00	0.00
Support Serv - Pupil	104,491.02	0.00	104,491.02	0.00	0.00
Support Serv - Instructional	232,994.93	34,613.14	198,381.79	0.00	0.00
Support Serv - Board of Ed	28,291.49	0.00	28,291.49	0.00	0.00
Support Serv - Executive Adm	233,662.55	0.00	233,662.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	268,581.75	0.00	268,581.75	0.00	0.00
Support Serv - Business	94,418.62	0.00	0.00	94,418.62	94,418.62
Operations and Maintenance	629,869.14	4,498.94	0.00	625,370.20	0.00
Pupil Transportation	4,150.50	0.00	4,150.50	0.00	0.00
Support Serv - Planning & Research	11,995.00	0.00	11,995.00	0.00	0.00
Support Serv - Communication	8,961.80	0.00	8,961.80	0.00	0.00
Support Serv - Staff & Personnel	40,403.54	0.00	0.00	40,403.54	40,403.54
Support Serv - Technology	30,034.01	0.00	0.00	30,034.01	30,034.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,744.63	0.00	5,744.63	0.00	0.00
Payments to Government Agencies	18,680.58	0.00	18,680.58	0.00	0.00
Facilities Acquisition	71,220.00	71,220.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	173,732.86	10,172.69	163,560.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,265,370.03	122,579.15	2,352,564.51	790,226.37	164,856.17

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82940

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,030,293.16	1,484.00	2,028,809.16	0.00	0.00
Support Serv - Pupil	157,475.26	0.00	157,475.26	0.00	0.00
Support Serv - Instructional	270,862.39	2,548.30	268,314.09	0.00	0.00
Support Serv - Board of Ed	25,786.80	1,607.84	24,178.96	0.00	0.00
Support Serv - Executive Adm	377,510.34	0.00	377,510.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	406,129.74	0.00	406,129.74	0.00	0.00
Support Serv - Business	153,772.11	12,682.33	0.00	141,089.78	141,089.78
Operations and Maintenance	1,192,227.06	6,744.18	0.00	1,185,482.88	0.00
Pupil Transportation	13,948.27	0.00	13,948.27	0.00	0.00
Support Serv - Planning & Research	1,539.60	0.00	1,539.60	0.00	0.00
Support Serv - Communication	4,667.31	0.00	4,667.31	0.00	0.00
Support Serv - Staff & Personnel	53,160.00	0.00	0.00	53,160.00	53,160.00
Support Serv - Technology	55,059.11	1,689.68	0.00	53,369.43	53,369.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	174.90	0.00	174.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,137.57	4,137.57	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	211,347.03	6,273.30	205,073.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,958,090.65	37,167.20	3,487,821.36	1,433,102.09	247,619.21

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82941

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,536,870.00	0.00	2,536,870.00	0.00	0.00
Support Serv - Pupil	297,978.62	92,477.53	205,501.09	0.00	0.00
Support Serv - Instructional	521,666.76	0.00	521,666.76	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	1,191,650.02	0.00	1,191,650.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	329,949.79	35,093.55	294,856.24	0.00	0.00
Support Serv - Business	170,874.25	0.00	0.00	170,874.25	170,874.25
Operations and Maintenance	636,310.44	10,042.00	0.00	626,268.44	0.00
Pupil Transportation	3,860.04	0.00	3,860.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,965.93	0.00	2,965.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	413,373.00	413,373.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	236,878.23	120,524.18	116,354.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,636,036.00	1,636,036.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,978,413.08	2,307,546.26	4,873,724.13	797,142.69	170,874.25

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82942

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,160,572.49	69,768.00	2,090,804.49	0.00	0.00
Support Serv - Pupil	50,871.61	0.00	50,871.61	0.00	0.00
Support Serv - Instructional	53,257.29	0.00	53,257.29	0.00	0.00
Support Serv - Board of Ed	32,668.80	0.00	32,668.80	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	540,260.84	1,782.95	538,477.89	0.00	0.00
Support Serv - Business	53,229.61	5,882.07	0.00	47,347.54	47,347.54
Operations and Maintenance	1,044,572.00	0.00	0.00	1,044,572.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	100,863.47	12,061.00	88,802.47	0.00	0.00
Community Services	44,003.89	12,540.34	31,463.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,080,300.00	102,034.36	2,886,346.10	1,091,919.54	47,347.54

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82943

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,465,782.00	0.00	1,465,782.00	0.00	0.00
Support Serv - Pupil	101,068.00	0.00	101,068.00	0.00	0.00
Support Serv - Instructional	178,545.00	0.00	178,545.00	0.00	0.00
Support Serv - Board of Ed	12,645.00	0.00	12,645.00	0.00	0.00
Support Serv - Executive Adm	392,560.00	0.00	392,560.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	200,013.00	0.00	200,013.00	0.00	0.00
Support Serv - Business	77,496.00	0.00	0.00	77,496.00	77,496.00
Operations and Maintenance	973,423.00	0.00	0.00	973,423.00	0.00
Pupil Transportation	15,900.00	0.00	15,900.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,258.00	0.00	14,258.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,431,690.00	0.00	2,380,771.00	1,050,919.00	77,496.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82945

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,942,841.60	152,985.83	3,789,855.77	0.00	0.00
Support Serv - Pupil	283,869.17	0.00	283,869.17	0.00	0.00
Support Serv - Instructional	433,871.54	0.00	433,871.54	0.00	0.00
Support Serv - Board of Ed	110,083.63	0.00	110,083.63	0.00	0.00
Support Serv - Executive Adm	831,847.80	0.00	831,847.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	998,450.84	6,042.23	992,408.61	0.00	0.00
Support Serv - Business	113,048.93	21,527.35	0.00	91,521.58	91,521.58
Operations and Maintenance	2,599,493.81	319,663.91	0.00	2,279,829.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,649.38	0.00	8,649.38	0.00	0.00
Support Serv - Staff & Personnel	14,273.15	0.00	0.00	14,273.15	14,273.15
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	315,365.43	19,202.61	296,162.82	0.00	0.00
Community Services	121,140.95	0.00	121,140.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,772,936.23	519,421.93	6,867,889.67	2,385,624.63	105,794.73

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82947

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	569,396.00	12,975.00	556,421.00	0.00	0.00
Support Serv - Pupil	142,215.00	0.00	142,215.00	0.00	0.00
Support Serv - Instructional	788,100.00	0.00	788,100.00	0.00	0.00
Support Serv - Board of Ed	11,027.00	0.00	11,027.00	0.00	0.00
Support Serv - Executive Adm	297,008.00	0.00	297,008.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	30,891.00	0.00	30,891.00	0.00	0.00
Support Serv - Business	85,831.00	0.00	0.00	85,831.00	85,831.00
Operations and Maintenance	454,129.00	0.00	0.00	454,129.00	0.00
Pupil Transportation	2,800.00	0.00	2,800.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,435.00	0.00	2,435.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	91,815.00	0.00	91,815.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,475,647.00	12,975.00	1,922,712.00	539,960.00	85,831.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82948

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,276,623.00	52,214.00	1,224,409.00	0.00	0.00
Support Serv - Pupil	19,349.00	0.00	19,349.00	0.00	0.00
Support Serv - Instructional	96,059.00	0.00	96,059.00	0.00	0.00
Support Serv - Board of Ed	48,987.00	0.00	48,987.00	0.00	0.00
Support Serv - Executive Adm	317,013.00	926.00	316,087.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	299,314.00	6,860.00	292,454.00	0.00	0.00
Support Serv - Business	78,042.00	0.00	0.00	78,042.00	78,042.00
Operations and Maintenance	689,852.00	0.00	0.00	689,852.00	0.00
Pupil Transportation	2,973.00	0.00	2,973.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	114,754.00	0.00	0.00	114,754.00	114,754.00
Support Serv - Technology	65,817.00	0.00	0.00	65,817.00	65,817.00
Support Serv - Pupil Accounting	2,876.00	0.00	2,876.00	0.00	0.00
Support Serv - Central - Other	9,480.00	0.00	9,480.00	0.00	0.00
Support Serv - Other	13,128.00	0.00	13,128.00	0.00	0.00
Community Services	388,619.00	114,750.00	273,869.00	0.00	0.00
Payments to Government Agencies	91,241.00	57,734.00	33,507.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	156,866.00	18,750.00	138,116.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,670,993.00	251,234.00	2,471,294.00	948,465.00	258,613.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82949

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	546,032.00	20,419.00	525,613.00	0.00	0.00
Support Serv - Pupil	48,026.00	0.00	48,026.00	0.00	0.00
Support Serv - Instructional	41,094.00	0.00	41,094.00	0.00	0.00
Support Serv - Board of Ed	17,277.00	0.00	17,277.00	0.00	0.00
Support Serv - Executive Adm	217,415.00	0.00	217,415.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	149,359.00	3,428.00	145,931.00	0.00	0.00
Support Serv - Business	14,194.00	0.00	0.00	14,194.00	14,194.00
Operations and Maintenance	235,372.00	0.00	0.00	235,372.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	512.00	0.00	512.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,269,281.00	23,847.00	995,868.00	249,566.00	14,194.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82950

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	774,419.72	55,104.75	719,314.97	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	222,171.71	5,819.00	216,352.71	0.00	0.00
Support Serv - Board of Ed	333,303.92	0.00	333,303.92	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	118,273.07	4,488.26	113,784.81	0.00	0.00
Support Serv - Business	26,352.80	0.00	0.00	26,352.80	26,352.80
Operations and Maintenance	416,141.32	4,890.00	0.00	411,251.32	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	94,579.84	79,190.64	15,389.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,985,242.38	149,492.65	1,398,145.61	437,604.12	26,352.80

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82953

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,812,929.84	203,070.43	3,609,859.41	0.00	0.00
Support Serv - Pupil	249,777.45	607.98	249,169.47	0.00	0.00
Support Serv - Instructional	574,609.89	89,459.06	485,150.83	0.00	0.00
Support Serv - Board of Ed	87,707.52	0.00	87,707.52	0.00	0.00
Support Serv - Executive Adm	770,349.72	0.00	770,349.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	723,592.13	3,289.65	720,302.48	0.00	0.00
Support Serv - Business	165,266.88	27,310.36	0.00	137,956.52	137,956.52
Operations and Maintenance	750,300.52	40,050.00	0.00	710,250.52	0.00
Pupil Transportation	20,456.00	0.00	20,456.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	107,756.00	0.00	107,756.00	0.00	0.00
Community Services	18,975.16	0.00	18,975.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	310,022.33	262,778.70	47,243.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,960.00	3,960.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,595,703.44	630,526.18	6,116,970.22	848,207.04	137,956.52

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82955

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,657,950.93	2,988.26	1,654,962.67	0.00	0.00
Support Serv - Pupil	173,556.03	0.00	173,556.03	0.00	0.00
Support Serv - Instructional	385,440.36	50,565.11	334,875.25	0.00	0.00
Support Serv - Board of Ed	32,782.30	1,687.41	31,094.89	0.00	0.00
Support Serv - Executive Adm	443,654.00	0.00	443,654.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	250,327.77	0.00	250,327.77	0.00	0.00
Support Serv - Business Operations and Maintenance	236,445.00 691,971.68	21,775.61 12,960.15	0.00 0.00	214,669.39 679,011.53	214,669.39 0.00
Pupil Transportation	26,324.50	0.00	26,324.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	21,606.14	0.00	21,606.14	0.00	0.00
Support Serv - Staff & Personnel	71,108.61	0.00	0.00	71,108.61	71,108.61
Support Serv - Technology	31,536.68	0.00	0.00	31,536.68	31,536.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,734.72	0.00	6,734.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	87,000.47	87,000.47	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	324,284.32	36,925.72	287,358.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.44	0.44	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,532,818.91	3,532,818.91	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,973,542.86	3,746,722.08	3,230,494.57	996,326.21	317,314.68

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82956

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,078,944.31	94,394.00	2,984,550.31	0.00	0.00
Support Serv - Pupil	62,028.95	0.00	62,028.95	0.00	0.00
Support Serv - Instructional	116,932.23	71,804.99	45,127.24	0.00	0.00
Support Serv - Board of Ed	39,714.13	0.00	39,714.13	0.00	0.00
Support Serv - Executive Adm	1,241,145.58	30,071.74	1,211,073.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	682,543.39	0.00	682,543.39	0.00	0.00
Support Serv - Business	351,839.76	0.00	0.00	351,839.76	351,839.76
Operations and Maintenance	2,107,147.32	52,108.68	0.00	2,055,038.64	0.00
Pupil Transportation	48,484.74	0.00	48,484.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	69.20	0.00	0.00	69.20	69.20
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	55,795.67	0.00	55,795.67	0.00	0.00
Community Services	17,690.04	0.00	17,690.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	472,096.70	157,510.25	314,586.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,274,432.02	405,889.66	5,461,594.76	2,406,947.60	351,908.96

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82957

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,552,034.25	4,815.75	1,547,218.50	0.00	0.00
Support Serv - Pupil	146,109.86	0.00	146,109.86	0.00	0.00
Support Serv - Instructional	281,459.64	28,778.61	252,681.03	0.00	0.00
Support Serv - Board of Ed	18,949.65	0.00	18,949.65	0.00	0.00
Support Serv - Executive Adm	314,261.38	0.00	314,261.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	412,708.92	0.00	412,708.92	0.00	0.00
Support Serv - Business Operations and Maintenance	159,355.48 643,829.29	12,877.87 12,369.81	0.00 0.00	146,477.61 631,459.48	146,477.61 0.00
Pupil Transportation	7,362.48	0.00	7,362.48	0.00	0.00
Support Serv - Planning & Research	1,539.59	0.00	1,539.59	0.00	0.00
Support Serv - Communication	9,295.12	0.00	9,295.12	0.00	0.00
Support Serv - Staff & Personnel	48,612.76	0.00	0.00	48,612.76	48,612.76
Support Serv - Technology	42,240.61	531.70	0.00	41,708.91	41,708.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,054.94	0.00	6,054.94	0.00	0.00
Facilities Acquisition	172,098.00	172,098.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	201,157.28	7.40	201,149.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,017,069.25	231,479.14	2,917,331.35	868,258.76	236,799.28

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82958

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,028,663.11	0.00	1,028,663.11	0.00	0.00
Support Serv - Pupil	121,728.93	0.00	121,728.93	0.00	0.00
Support Serv - Instructional	138,368.77	0.00	138,368.77	0.00	0.00
Support Serv - Board of Ed	21,179.28	0.00	21,179.28	0.00	0.00
Support Serv - Executive Adm	247,624.50	0.00	247,624.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	298,088.75	0.00	298,088.75	0.00	0.00
Support Serv - Business	128,057.87	19,200.70	0.00	108,857.17	108,857.17
Operations and Maintenance	529,782.75	23,811.23	0.00	505,971.52	0.00
Pupil Transportation	3,983.48	0.00	3,983.48	0.00	0.00
Support Serv - Planning & Research	11,995.00	0.00	11,995.00	0.00	0.00
Support Serv - Communication	15,310.43	0.00	15,310.43	0.00	0.00
Support Serv - Staff & Personnel	44,442.48	0.00	0.00	44,442.48	44,442.48
Support Serv - Technology	31,684.64	0.00	0.00	31,684.64	31,684.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	11,271.11	0.00	11,271.11	0.00	0.00
Facilities Acquisition	439,582.25	439,582.25	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	141,658.59	15,687.00	125,971.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,213,421.94	498,281.18	2,024,184.95	690,955.81	184,984.29

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82959

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,054,883.00	103,382.00	1,951,501.00	0.00	0.00
Support Serv - Pupil	254,972.00	0.00	254,972.00	0.00	0.00
Support Serv - Instructional	84,964.00	0.00	84,964.00	0.00	0.00
Support Serv - Board of Ed	110,952.00	0.00	110,952.00	0.00	0.00
Support Serv - Executive Adm	786,877.00	0.00	786,877.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	335,891.00	0.00	335,891.00	0.00	0.00
Support Serv - Business	293,875.00	0.00	0.00	293,875.00	293,875.00
Operations and Maintenance	784,910.00	0.00	0.00	784,910.00	0.00
Pupil Transportation	80,152.00	0.00	80,152.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	242,196.00	0.00	242,196.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	163,497.90	17,570.00	145,927.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,193,169.90	120,952.00	3,993,432.90	1,078,785.00	293,875.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82960

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,726,821.91	40,588.85	3,686,233.06	0.00	0.00
Support Serv - Pupil	86,768.53	0.00	86,768.53	0.00	0.00
Support Serv - Instructional	460,005.83	178,294.72	281,711.11	0.00	0.00
Support Serv - Board of Ed	53,617.39	0.00	53,617.39	0.00	0.00
Support Serv - Executive Adm	1,363,782.15	0.00	1,363,782.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,367,940.60	618.07	1,367,322.53	0.00	0.00
Support Serv - Business	9,385.33	0.00	0.00	9,385.33	9,385.33
Operations and Maintenance	2,914,603.31	3,206.50	0.00	2,911,396.81	0.00
Pupil Transportation	64,918.68	0.00	64,918.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,468.10	0.00	11,468.10	0.00	0.00
Support Serv - Staff & Personnel	30,602.97	0.00	0.00	30,602.97	30,602.97
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,548.19	0.00	16,548.19	0.00	0.00
Community Services	8,582.08	0.00	8,582.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	63,126.00	63,126.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	39,243.78	0.00	39,243.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,217,414.85	285,834.14	6,980,195.60	2,951,385.11	39,988.30

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82961

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	702,067.89	9,030.33	693,037.56	0.00	0.00
Support Serv - Pupil	730.64	0.00	730.64	0.00	0.00
Support Serv - Instructional	54,642.69	1,224.50	53,418.19	0.00	0.00
Support Serv - Board of Ed	30,553.50	0.00	30,553.50	0.00	0.00
Support Serv - Executive Adm	159,144.48	0.00	159,144.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	276,853.73	0.00	276,853.73	0.00	0.00
Support Serv - Business	26.65	0.00	0.00	26.65	26.65
Operations and Maintenance	309,638.53	5,046.31	0.00	304,592.22	0.00
Pupil Transportation	7,050.00	0.00	7,050.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,106.93	0.00	4,106.93	0.00	0.00
Support Serv - Staff & Personnel	1,679.46	0.00	0.00	1,679.46	1,679.46
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	40,369.00	40,369.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,586,863.50	55,670.14	1,224,895.03	306,298.33	1,706.11

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82962

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	744,319.02	4,985.37	739,333.65	0.00	0.00
Support Serv - Pupil	5,280.87	0.00	5,280.87	0.00	0.00
Support Serv - Instructional	63,056.50	0.00	63,056.50	0.00	0.00
Support Serv - Board of Ed	9,773.48	0.00	9,773.48	0.00	0.00
Support Serv - Executive Adm	39,421.02	0.00	39,421.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	178,963.48	400.00	178,563.48	0.00	0.00
Support Serv - Business	13,485.61	1,134.00	0.00	12,351.61	12,351.61
Operations and Maintenance	144,912.88	699.99	0.00	144,212.89	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	590.00	0.00	0.00	590.00	590.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	77,997.00	77,997.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60,247.18	57,650.50	2,596.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,855.00	2,855.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,340,902.04	145,721.86	1,038,025.68	157,154.50	12,941.61

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82963

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,393,356.00	0.00	2,393,356.00	0.00	0.00
Support Serv - Pupil	77,603.00	0.00	77,603.00	0.00	0.00
Support Serv - Instructional	188,463.00	0.00	188,463.00	0.00	0.00
Support Serv - Board of Ed	58,593.00	0.00	58,593.00	0.00	0.00
Support Serv - Executive Adm	535,921.00	0.00	535,921.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	290,586.00	0.00	290,586.00	0.00	0.00
Support Serv - Business	88,273.00	0.00	0.00	88,273.00	88,273.00
Operations and Maintenance	491,524.00	0.00	0.00	491,524.00	0.00
Pupil Transportation	5,841.00	0.00	5,841.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	65,565.00	0.00	0.00	65,565.00	65,565.00
Support Serv - Pupil Accounting	1,873.00	0.00	1,873.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	27,969.00	0.00	27,969.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	302,620.00	0.00	302,620.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	604,414.00	604,414.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,132,601.00	604,414.00	3,882,825.00	645,362.00	153,838.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82964

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	542,566.71	984.98	541,581.73	0.00	0.00
Support Serv - Pupil	69,139.13	0.00	69,139.13	0.00	0.00
Support Serv - Instructional	33,994.54	0.00	33,994.54	0.00	0.00
Support Serv - Board of Ed	6,322.99	0.00	6,322.99	0.00	0.00
Support Serv - Executive Adm	48,283.97	0.00	48,283.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	287,345.16	36,302.11	251,043.05	0.00	0.00
Support Serv - Business	15,325.39	0.00	0.00	15,325.39	15,325.39
Operations and Maintenance	160,615.52	0.00	0.00	160,615.52	0.00
Pupil Transportation	24,400.00	0.00	24,400.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,000.00	1,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	44,003.35	0.00	44,003.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,232,996.76	38,287.09	1,018,768.76	175,940.91	15,325.39

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82965

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,753,045.79	0.00	2,753,045.79	0.00	0.00
Support Serv - Pupil	6,693.62	0.00	6,693.62	0.00	0.00
Support Serv - Instructional	56,967.50	0.00	56,967.50	0.00	0.00
Support Serv - Board of Ed	4,195.00	0.00	4,195.00	0.00	0.00
Support Serv - Executive Adm	541,635.02	0.00	541,635.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	462,473.56	0.00	462,473.56	0.00	0.00
Support Serv - Business Operations and Maintenance	237,850.37 617,907.21	25,324.39 52,748.33	0.00 0.00	212,525.98 565,158.88	212,525.98 0.00
Pupil Transportation	13,563.76	0.00	13,563.76	0.00	0.00
Support Serv - Planning & Research	135,984.52	0.00	135,984.52	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	162,335.71	3,573.85	0.00	158,761.86	158,761.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	209,941.55	0.00	209,941.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	97,387.39	0.00	97,387.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,299,981.00	81,646.57	4,281,887.71	936,446.72	371,287.84

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82967

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,102,515.00	0.00	2,102,515.00	0.00	0.00
Support Serv - Pupil	118,603.00	0.00	118,603.00	0.00	0.00
Support Serv - Instructional	192,217.00	0.00	192,217.00	0.00	0.00
Support Serv - Board of Ed	49,029.00	0.00	49,029.00	0.00	0.00
Support Serv - Executive Adm	444,772.00	0.00	444,772.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	279,064.00	0.00	279,064.00	0.00	0.00
Support Serv - Business	58,046.00	0.00	0.00	58,046.00	58,046.00
Operations and Maintenance	1,196,792.00	0.00	0.00	1,196,792.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	27,710.00	0.00	0.00	27,710.00	27,710.00
Support Serv - Technology	15,626.00	0.00	0.00	15,626.00	15,626.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	168,653.00	0.00	168,653.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	104,428.00	0.00	104,428.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,757,455.00	0.00	3,459,281.00	1,298,174.00	101,382.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82968

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,851,786.00	0.00	1,851,786.00	0.00	0.00
Support Serv - Pupil	91,483.00	0.00	91,483.00	0.00	0.00
Support Serv - Instructional	288,762.00	0.00	288,762.00	0.00	0.00
Support Serv - Board of Ed	25,759.00	0.00	25,759.00	0.00	0.00
Support Serv - Executive Adm	697,359.00	0.00	697,359.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	242,131.00	0.00	242,131.00	0.00	0.00
Support Serv - Business	103,635.00	0.00	0.00	103,635.00	103,635.00
Operations and Maintenance	1,198,333.00	0.00	0.00	1,198,333.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	51,332.00	0.00	0.00	51,332.00	51,332.00
Support Serv - Technology	27,834.00	0.00	0.00	27,834.00	27,834.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	245,782.00	0.00	245,782.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	77,717.00	0.00	77,717.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,901,913.00	0.00	3,520,779.00	1,381,134.00	182,801.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82969

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,985,929.69	0.00	1,985,929.69	0.00	0.00
Support Serv - Pupil	80,439.68	0.00	80,439.68	0.00	0.00
Support Serv - Instructional	127,828.91	0.00	127,828.91	0.00	0.00
Support Serv - Board of Ed	9,160.00	0.00	9,160.00	0.00	0.00
Support Serv - Executive Adm	496,030.93	0.00	496,030.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	305,770.27	0.00	305,770.27	0.00	0.00
Support Serv - Business	19,945.22	19,863.22	0.00	82.00	82.00
Operations and Maintenance	703,263.89	30,619.39	0.00	672,644.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,958.78	0.00	16,958.78	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	54,193.38	371.45	53,821.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,799,520.75	50,854.06	3,075,940.19	672,726.50	82.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82970

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,218,751.00	0.00	2,218,751.00	0.00	0.00
Support Serv - Pupil	110,381.00	0.00	110,381.00	0.00	0.00
Support Serv - Instructional	254,127.00	0.00	254,127.00	0.00	0.00
Support Serv - Board of Ed	25,340.00	0.00	25,340.00	0.00	0.00
Support Serv - Executive Adm	647,492.00	0.00	647,492.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	286,122.00	0.00	286,122.00	0.00	0.00
Support Serv - Business	94,592.00	0.00	0.00	94,592.00	94,592.00
Operations and Maintenance	1,130,318.00	0.00	0.00	1,130,318.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	47,440.00	0.00	0.00	47,440.00	47,440.00
Support Serv - Technology	25,723.00	0.00	0.00	25,723.00	25,723.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	268,594.00	0.00	268,594.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	206,560.00	0.00	206,560.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,315,440.00	0.00	4,017,367.00	1,298,073.00	167,755.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82971

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,441,698.00	0.00	3,441,698.00	0.00	0.00
Support Serv - Pupil	588,207.00	0.00	588,207.00	0.00	0.00
Support Serv - Instructional	125,235.00	0.00	125,235.00	0.00	0.00
Support Serv - Board of Ed	114,295.00	0.00	114,295.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	680,076.00	0.00	680,076.00	0.00	0.00
Support Serv - Business	8,843.00	0.00	0.00	8,843.00	8,843.00
Operations and Maintenance	192,320.00	0.00	0.00	192,320.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,378.00	0.00	2,378.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	23,150.00	0.00	23,150.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,176,202.00	0.00	4,975,039.00	201,163.00	8,843.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82973

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,192,047.00	88,028.00	1,104,019.00	0.00	0.00
Support Serv - Pupil	925.00	0.00	925.00	0.00	0.00
Support Serv - Instructional	4,796.00	0.00	4,796.00	0.00	0.00
Support Serv - Board of Ed	19,665.00	0.00	19,665.00	0.00	0.00
Support Serv - Executive Adm	228,597.00	0.00	228,597.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	205,923.00	0.00	205,923.00	0.00	0.00
Support Serv - Business	73,232.00	31,763.00	0.00	41,469.00	41,469.00
Operations and Maintenance	342,309.00	4,945.00	0.00	337,364.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,279.00	0.00	11,279.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,224.00	0.00	0.00	2,224.00	2,224.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	591.00	0.00	0.00	591.00	591.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	55,280.00	6,374.00	48,906.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,136,868.00	131,110.00	1,624,110.00	381,648.00	44,284.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82974

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,130,148.00	0.00	2,130,148.00	0.00	0.00
Support Serv - Pupil	76,975.00	0.00	76,975.00	0.00	0.00
Support Serv - Instructional	196,532.00	0.00	196,532.00	0.00	0.00
Support Serv - Board of Ed	27,174.00	0.00	27,174.00	0.00	0.00
Support Serv - Executive Adm	475,137.00	0.00	475,137.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	273,862.00	0.00	273,862.00	0.00	0.00
Support Serv - Business	63,834.00	0.00	0.00	63,834.00	63,834.00
Operations and Maintenance	1,278,712.00	0.00	0.00	1,278,712.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	29,757.00	0.00	0.00	29,757.00	29,757.00
Support Serv - Technology	17,480.00	0.00	0.00	17,480.00	17,480.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	152,054.00	0.00	152,054.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	144,439.00	0.00	144,439.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,866,104.00	0.00	3,476,321.00	1,389,783.00	111,071.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82975

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	914,223.78	20,830.31	893,393.47	0.00	0.00
Support Serv - Pupil	29,836.75	0.00	29,836.75	0.00	0.00
Support Serv - Instructional	72,318.98	0.00	72,318.98	0.00	0.00
Support Serv - Board of Ed	11,198.20	0.00	11,198.20	0.00	0.00
Support Serv - Executive Adm	327,617.69	0.00	327,617.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	116,624.78	0.00	116,624.78	0.00	0.00
Support Serv - Business	427.55	427.55	0.00	0.00	0.00
Operations and Maintenance	529,740.67	18,029.25	0.00	511,711.42	0.00
Pupil Transportation	21,350.60	0.00	21,350.60	0.00	0.00
Support Serv - Planning & Research	7,500.00	0.00	7,500.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	600.00	0.00	600.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	85,669.00	58,323.47	27,345.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,117,108.00	97,610.58	1,507,786.00	511,711.42	0.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82976

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,628,061.00	0.00	1,628,061.00	0.00	0.00
Support Serv - Pupil	74,901.00	0.00	74,901.00	0.00	0.00
Support Serv - Instructional	156,439.00	0.00	156,439.00	0.00	0.00
Support Serv - Board of Ed	23,016.00	0.00	23,016.00	0.00	0.00
Support Serv - Executive Adm	340,428.00	0.00	340,428.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	262,816.00	0.00	262,816.00	0.00	0.00
Support Serv - Business	39,859.00	0.00	0.00	39,859.00	39,859.00
Operations and Maintenance	1,266,239.00	0.00	0.00	1,266,239.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,157.00	0.00	0.00	15,157.00	15,157.00
Support Serv - Technology	11,871.00	0.00	0.00	11,871.00	11,871.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	141,189.00	0.00	141,189.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	77,386.00	0.00	77,386.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,037,362.00	0.00	2,704,236.00	1,333,126.00	66,887.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82977

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,462,167.00	0.00	1,462,167.00	0.00	0.00
Support Serv - Pupil	71,185.00	0.00	71,185.00	0.00	0.00
Support Serv - Instructional	136,021.00	0.00	136,021.00	0.00	0.00
Support Serv - Board of Ed	23,662.00	0.00	23,662.00	0.00	0.00
Support Serv - Executive Adm	379,573.00	0.00	379,573.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	214,411.00	0.00	214,411.00	0.00	0.00
Support Serv - Business	49,164.00	0.00	0.00	49,164.00	49,164.00
Operations and Maintenance	643,206.00	0.00	0.00	643,206.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	17,273.00	0.00	0.00	17,273.00	17,273.00
Support Serv - Technology	14,324.00	0.00	0.00	14,324.00	14,324.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	155,906.00	0.00	155,906.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	112,997.00	0.00	112,997.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,279,889.00	0.00	2,555,922.00	723,967.00	80,761.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82978

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	880,111.87	0.00	880,111.87	0.00	0.00
Support Serv - Pupil	128,401.32	0.00	128,401.32	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	9,057.00	0.00	9,057.00	0.00	0.00
Support Serv - Executive Adm	85,960.01	0.00	85,960.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	554,975.17	0.00	554,975.17	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	632,476.52	0.00	0.00	632,476.52	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,290,981.89	0.00	1,658,505.37	632,476.52	0.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82979

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,523,224.00	0.00	1,523,224.00	0.00	0.00
Support Serv - Pupil	49,663.00	0.00	49,663.00	0.00	0.00
Support Serv - Instructional	136,815.00	0.00	136,815.00	0.00	0.00
Support Serv - Board of Ed	17,445.00	0.00	17,445.00	0.00	0.00
Support Serv - Executive Adm	333,113.00	0.00	333,113.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	188,069.00	0.00	188,069.00	0.00	0.00
Support Serv - Business	38,562.00	0.00	0.00	38,562.00	38,562.00
Operations and Maintenance	734,980.00	0.00	0.00	734,980.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,473.00	0.00	0.00	13,473.00	13,473.00
Support Serv - Technology	11,871.00	0.00	0.00	11,871.00	11,871.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	150,261.00	0.00	150,261.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	78,093.00	0.00	78,093.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,275,569.00	0.00	2,476,683.00	798,886.00	63,906.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82980

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	715,233.51	98,070.15	617,163.36	0.00	0.00
Support Serv - Pupil	3,458.00	0.00	3,458.00	0.00	0.00
Support Serv - Instructional	49,694.01	0.00	49,694.01	0.00	0.00
Support Serv - Board of Ed	31,238.17	0.00	31,238.17	0.00	0.00
Support Serv - Executive Adm	118,743.03	0.00	118,743.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	347,669.78	105,170.20	242,499.58	0.00	0.00
Support Serv - Business	2,216.52	0.00	0.00	2,216.52	2,216.52
Operations and Maintenance	786,648.56	60,496.86	0.00	726,151.70	0.00
Pupil Transportation	2,866.00	0.00	2,866.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,566.00	0.00	0.00	1,566.00	1,566.00
Support Serv - Technology	3,600.00	0.00	0.00	3,600.00	3,600.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,335.21	46,864.75	4,470.46	0.00	0.00
Community Services	18,697.77	0.00	18,697.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,132,966.56	310,601.96	1,088,830.38	733,534.22	7,382.52

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82981

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	730,293.00	287,994.00	442,299.00	0.00	0.00
Support Serv - Pupil	36,750.00	0.00	36,750.00	0.00	0.00
Support Serv - Instructional	26,534.00	0.00	26,534.00	0.00	0.00
Support Serv - Board of Ed	13,042.00	0.00	13,042.00	0.00	0.00
Support Serv - Executive Adm	159,140.00	0.00	159,140.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	141,830.00	5,630.00	136,200.00	0.00	0.00
Support Serv - Business	67,772.00	23,345.00	0.00	44,427.00	44,427.00
Operations and Maintenance	297,349.00	8,350.00	0.00	288,999.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	1,447.00	0.00	1,447.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,659.00	0.00	7,659.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,481,816.00	325,319.00	823,071.00	333,426.00	44,427.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82982

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	452,758.89	0.00	452,758.89	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	20,248.30	0.00	20,248.30	0.00	0.00
Support Serv - Board of Ed	38,030.37	0.00	38,030.37	0.00	0.00
Support Serv - Executive Adm	185,209.76	0.00	185,209.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	220,216.03	91,490.26	128,725.77	0.00	0.00
Support Serv - Business	5,842.16	0.00	0.00	5,842.16	5,842.16
Operations and Maintenance	135,619.69	0.00	0.00	135,619.69	0.00
Pupil Transportation	7,850.00	0.00	7,850.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	53,565.77	43,788.02	9,777.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,119,340.97	135,278.28	842,600.84	141,461.85	5,842.16

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 82983

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,073,931.32	85,976.74	987,954.58	0.00	0.00
Support Serv - Pupil	16,914.75	0.00	16,914.75	0.00	0.00
Support Serv - Instructional	39,445.33	0.00	39,445.33	0.00	0.00
Support Serv - Board of Ed	18,891.21	0.00	18,891.21	0.00	0.00
Support Serv - Executive Adm	420,081.37	8,078.67	412,002.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	118,294.99	0.00	118,294.99	0.00	0.00
Support Serv - Business	24,836.23	24,836.23	0.00	0.00	0.00
Operations and Maintenance	432,700.70	47,073.50	0.00	385,627.20	0.00
Pupil Transportation	1,854.10	0.00	1,854.10	0.00	0.00
Support Serv - Planning & Research	9,000.00	0.00	9,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	74,860.00	55,016.00	19,844.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,230,810.00	220,981.14	1,624,201.66	385,627.20	0.00

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 83000

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	38,994.57	0.00	38,994.57	0.00	0.00
Support Serv - Instructional	679,502.61	0.00	679,502.61	0.00	0.00
Support Serv - Board of Ed	26,742.99	0.00	26,742.99	0.00	0.00
Support Serv - Executive Adm	188,391.06	0.00	188,391.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	20,581.56 55,187.45	2,188.06 0.00	0.00 0.00	18,393.50 55,187.45	18,393.50 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	6,544.52	0.00	6,544.52	0.00	0.00
Support Serv - Communication	2,569.56	0.00	2,569.56	0.00	0.00
Support Serv - Staff & Personnel	17,246.95	0.00	0.00	17,246.95	17,246.95
Support Serv - Technology	337,979.18	136,360.73	0.00	201,618.45	201,618.45
Support Serv - Pupil Accounting	64,137.04	1,400.89	62,736.15	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	181,644.00	89,068.00	92,576.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,459,922.42	184,947.08	4,274,975.34	0.00	0.00
Support Serv - Pupil	3,320,078.88	546.00	3,319,532.88	0.00	0.00
Support Serv - Instructional	1,108,130.75	409.92	1,107,720.83	0.00	0.00
Support Serv - Board of Ed	16,052.13	0.00	16,052.13	0.00	0.00
Support Serv - Executive Adm	52,524.29	0.00	52,524.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	310,466.13	0.00	310,466.13	0.00	0.00
Support Serv - Business Operations and Maintenance	215,547.79 806,550.63	25,699.45 5,223.00	0.00 0.00	189,848.34 801,327.63	189,848.34 0.00
Pupil Transportation	467,727.88	0.00	467,727.88	0.00	0.00
Support Serv - Planning & Research	40,000.00	0.00	40,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	34,149.13	0.00	0.00	34,149.13	34,149.13
Support Serv - Technology	176,024.01	15,183.38	0.00	160,840.63	160,840.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,507.42	0.00	4,507.42	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	43,463.56	0.00	43,463.56	0.00	0.00
Payments to Government Agencies	3,530,853.45	445,837.80	3,085,015.65	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	176,409.79	176,409.79	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,381,929.75	1,083,274.10	13,820,043.57	1,478,612.08	622,097.00

Form R0418a
 Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 83010

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,759,001.91	168,433.54	15,590,568.37	0.00	0.00
Support Serv - Pupil	1,462,546.11	0.00	1,462,546.11	0.00	0.00
Support Serv - Instructional	912,903.04	15,451.00	897,452.04	0.00	0.00
Support Serv - Board of Ed	87,682.54	0.00	87,682.54	0.00	0.00
Support Serv - Executive Adm	342,477.58	0.00	342,477.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,717,327.63	0.00	1,717,327.63	0.00	0.00
Support Serv - Business	529,519.98	23,174.39	0.00	506,345.59	506,345.59
Operations and Maintenance	3,143,432.21	105,503.95	0.00	3,037,928.26	0.00
Pupil Transportation	1,417,448.64	199,804.00	1,217,644.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	48,778.38	0.00	48,778.38	0.00	0.00
Payments to Government Agencies	6,574.44	0.00	6,574.44	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	25,264.15	0.00	0.00	25,264.15	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,628,406.53	483,601.37	1,144,805.16	0.00	0.00
Community Services	352,100.21	0.00	352,100.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	104,777.66	104,777.66	0.00	0.00	0.00
Trust Funds					
All Costs	15,429.54	0.00	15,429.54	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,553,670.55	1,100,745.91	22,883,386.64	3,569,538.00	506,345.59

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 83060

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,925,937.01	9,291.68	4,916,645.33	0.00	0.00
Support Serv - Pupil	184,542.99	0.00	184,542.99	0.00	0.00
Support Serv - Instructional	232,876.77	0.00	232,876.77	0.00	0.00
Support Serv - Board of Ed	33,352.92	0.00	33,352.92	0.00	0.00
Support Serv - Executive Adm	176,810.74	0.00	176,810.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	614,312.03	0.00	614,312.03	0.00	0.00
Support Serv - Business Operations and Maintenance	196,430.32 684,335.53	25,589.88 12,662.91	0.00 0.00	170,840.44 671,672.62	170,840.44 0.00
Pupil Transportation	499,647.22	0.00	499,647.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	106,901.78	1,880.00	0.00	105,021.78	105,021.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	62,540.73	0.00	62,540.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	541,557.05	117,536.19	424,020.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	41,674.02	41,674.02	0.00	0.00	0.00
Trust Funds					
All Costs	7,500.00	0.00	7,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,308,419.11	208,634.68	7,152,249.59	947,534.84	275,862.22

Form R0418a
Costs for the Development of 2006-2007 Federal Indirect Cost Rates
 District Code 83070

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,648,189.57	16,573.93	4,631,615.64	0.00	0.00
Support Serv - Pupil	157,096.45	234.07	156,862.38	0.00	0.00
Support Serv - Instructional	130,434.24	1,690.50	128,743.74	0.00	0.00
Support Serv - Board of Ed	144,774.61	0.00	144,774.61	0.00	0.00
Support Serv - Executive Adm	186,587.50	498.09	186,089.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	533,168.03	2,104.24	531,063.79	0.00	0.00
Support Serv - Business	88,719.42	5,506.37	0.00	83,213.05	83,213.05
Operations and Maintenance	858,468.78	2,566.49	0.00	855,902.29	0.00
Pupil Transportation	376,662.35	0.00	376,662.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	187,407.24	43,846.74	0.00	143,560.50	143,560.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,272.00	0.00	1,272.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,487.91	0.00	0.00	5,487.91	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	557,567.52	163,116.67	394,450.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	224,671.96	224,671.96	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,100,507.58	460,809.06	6,551,534.77	1,088,163.75	226,773.55