

Food Service Year End Report Compilation
School Year 2007-08

Cost Stated as a Percentage of Revenue

SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Labor Cont	Svs	Transport	Supplies	Food Cost
ALPENA MONTMORENCY	04000	929	18,032	70,977	6,721	6.83	6,117	3.77	70.7%	0.8%	0.0%	2.2%	30.8%
* BERRIEN COUNTY ISD	11000	0	97,345	229,602	36,327	3.04	27,932	2.23	0.0%	50.2%	0.0%	3.9%	40.9%
BRANCH ISD	12000	116	13,042	19,291	6,557	2.93	0	0.00	22.0%	78.0%	0.0%	0.0%	0.0%
* CALHOUN ISD	13000	493	54,246	94,255	18,866	4.13	12,656	1.81	34.0%	24.5%	0.0%	2.1%	39.3%
LEWIS CASS ISD	14000	708	32,409	91,770	12,243	4.09	10,666	4.08	50.2%	2.8%	0.0%	7.4%	38.2%
CHARLEVOIX EMMET ISD	15000	0	4,936	23,315	2,424	7.33	894	7.35	0.0%	82.4%	0.0%	2.3%	11.7%
CLARE GLADWIN ISD	18000	0	22,966	41,845	8,128	3.58	6,911	2.36	67.8%	2.7%	0.0%	6.2%	43.4%
HILLSDALE COUNTY ISD	30000	0	24,920	36,090	8,064	5.48	5,817	4.86	94.0%	0.0%	1.6%	5.0%	86.6%
COPPER COUNTRY ISD	31000	0	7,381	16,663	2,390	5.08	2,082	2.50	0.0%	33.2%	0.0%	0.0%	65.9%
IOSCO RESA	35000	0	2,017	2,068	995	2.22	0	0.00	0.0%	96.2%	0.0%	0.0%	0.0%
KALAMAZOO REGIONAL EDUC	39000	2,525	80,888	170,142	28,715	4.82	25,094	1.63	49.8%	38.7%	0.0%	1.1%	10.5%
MACOMB COUNTY ISD	50000	1,460	52,526	75,205	23,061	5.51	0	0.00	69.8%	0.0%	0.0%	3.5%	120.0%
MANISTEE ISD	51000	0	7,770	10,776	3,452	3.01	1,439	1.18	0.0%	97.6%	0.0%	0.0%	0.0%
MASON LAKE ISD	53000	239	5,012	21,541	2,972	8.01	0	0.00	54.5%	45.1%	0.0%	0.1%	0.4%
* MONROE COUNTY ISD	58000	10,154	30,459	142,675	20,889	3.90	4,123	4.12	40.0%	8.6%	0.0%	13.6%	43.6%
MONTCALM AREA ISD	59000	0	30,439	43,794	8,893	4.72	6,721	1.14	0.0%	73.3%	23.6%	2.9%	0.0%
* MUSKEGON COUNTY AREA ISD	61000	0	79,510	90,830	25,208	9.16	15,761	6.88	273.7%	91.0%	0.0%	9.0%	0.0%
C O O R ISD	72000	1,938	26,400	35,463	9,096	3.32	6,127	1.87	14.4%	105.5%	0.0%	2.9%	5.9%
SAGINAW ISD	73000	0	93,585	282,014	38,719	5.08	31,630	3.47	47.8%	7.5%	0.0%	4.8%	39.8%
ST CLAIR COUNTY RESA	74000	0	25,319	44,716	14,309	3.61	0	0.00	0.0%	100.5%	0.0%	0.0%	0.0%
TUSCOLA ISD	79000	15,418	41,832	109,330	22,816	4.20	0	0.00	61.4%	2.5%	0.0%	7.7%	35.1%
VAN BUREN ISD	80000	1,495	70,751	77,018	14,495	1.99	0	0.00	35.8%	0.4%	0.0%	1.4%	63.1%
WASHTENAW ISD	81000	10,156	49,095	172,085	31,644	5.02	0	0.00	0.0%	65.4%	0.0%	0.0%	29.8%
Grand Total:		45,631	870,880	1,901,465	346,984	4.68	163,970	3.08	46.5%	32.4%	0.6%	4.3%	35.4%

