

MiScorecard Performance Summary

Business Unit: Services for Blind Persons
Executive/Director Name: William Robinson
Reporting Period: Sep 2017

Green >=90% of target
Yellow >= 75% - 90% of target
Red <75% of target
 Date Approved: 10/16/2017

Metric ID	Metric	Status	Progress	Target	Current	Previous	Frequency	Metric Definition
Customer/Constituent								
BSBP-1	Consumers Obtaining Employment	Green		15	14	11	Monthly	Number of consumers successfully closed with employment during the month.
BSBP-2	Youth Low Vision Consumers Served	Green		17	31	68	Monthly	Number of consumers between ages 14 and 26 in school (K through 12) who were provided eye exams and/or corrective lenses.
BSBP-3	Transition Youth Consumers Served	Red		9	6	14	Monthly	Number of consumers entering VR program from high school and receiving Pre-Employment Transition Services (Pre-ETS).
BSBP-4	Independent Living Consumers Served	Red		29	7	8	Monthly	Number of consumers in either the IL Older Blind or IL Part B program who received services.
BSBP-5	Business Enterprise Program Statewide Sales	Green		\$850000	\$1003043	\$954570	Monthly	Total statewide BEP sales for prior month (BEP Operators payroll timeframes affect availability of data).
BSBP-6	Training Center Instruction	Yellow		2350	2032	2912	Monthly	Number of instructional hours provided to students attending the training center.
BSBP-8	Braille & Talking Book Library			< previous	43,024	48,826	Monthly	Amount of library material mailed out to patrons from the Lansing Regional Library.