

Sec. 726. (1) The department shall submit a report by April 1 to the subcommittees, fiscal agencies, and state budget director that includes all data on the amount collected from medical marihuana program application and renewal fees along with the cost of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. **(See Attached)**

(2) If the required fees are shown to be insufficient to offset all expenses of implementing and administering the medical marihuana program, the department shall review and revise the application and renewal fees accordingly to ensure that all expenses of implementing and administering the medical marihuana program are offset as is permitted under section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425. **(Fees are sufficient to cover expenses)**

(3) The department shall submit a report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:

(a) The number of initial applications received.

Statistical data for Medical Marihuana from April 6, 2009 through December 31, 2011, broken down by year.

Applications Received:

F/Y 2009 (4/6/09 – 9/30/09)	F/Y 2009 Denials	F/Y 2010 (10/1/09 – 9/30/10) Original & Renewals	F/Y 2010 Denials	F/Y 2011 (10/1/10 – 9/30/11) Original & Renewals	F/Y 2011 Denials
6,998	911	56,685	4,529	126,236	7952

(b) The number of initial applications approved and the number of initial applications denied – **see (a)**

(c) The average amount of time, from receipt to approval or denial, to process an initial application: **13 days**

(d) The number of renewal applications received – **see (a)**

(e) The number of renewal applications approved and the number of renewal applications denied – **see (a)**

Note: We do not have record of number of denied by whether it is an initial application or a renewal application. We will track this in the future.

(f) The average amount of time, from receipt to approval or denial, to process a renewal application – **13 days**

(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. – **all ineligible applicants are denied within required timeframe but 100% of eligible applicants were not entered into database within the timeframe requirements until January 2012. We are now meeting both timeframe requirements.**

(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426 – **all ineligible applicants denied within required timeframe but 100% of eligible applicants were not entered into database within the timeframe requirements until January 2012. We are now meeting both timeframe requirements.**

(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426 – **100% of the cards were not issued within the time requirements; new printer in place as of March 22, 2012 and expect to be within timeframe by June 1**

(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426 – **100% of the cards were not issued within the time requirements; new printer in place as of March 22, 2012 expect to be within timeframe by June 1**

Operating Statements:**MEDICAL MARIJUANA**

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
Revenues:					
From Operations					
Non Operating Revenues					
From Services					
From Licenses and Permits			438,900	4,418,651	10,425,600
Miscellaneous					
Total Revenues	<u>0</u>	<u>0</u>	<u>438,900</u>	<u>4,418,651</u>	<u>10,425,600</u>
Expenditures:					
Expenditures			130,500	739,800	1,861,100
Transfers from other Funds					
Transfers to other Funds (Medical Marihuana)					
Total Expenditures	<u>0</u>	<u>0</u>	<u>130,500</u>	<u>739,800</u>	<u>1,861,100</u>
Net Revenues over Expenses	<u>0</u>	<u>0</u>	<u>308,400</u>	<u>3,678,851</u>	<u>8,564,500</u>