

# MICHIGAN DEPARTMENT OF CORRECTIONS

## Leased Beds and Other Alternatives

### Expenditures by Quarter

	FY 1998/99 4th Qtr FY99	FY 1999/00 1st Qtr FY00	FY 1999/00 2nd Qtr FY00	FY 1999/00 3rd Qtr FY00	FY 1999/00 4th Qtr FY00	TOTAL FY1999/00 EXPENDITURES	TOTAL EXPENDITURES
<b>Virginia Inmates - Leased Beds</b>							
Virginia Dept of Corrections	\$743,069.55	\$4,777,420.00	\$3,207,780.00	\$22,260.00	\$0.00	\$8,007,460.00	\$8,750,529.55
Transcor	\$59,290.00					\$0.00	\$59,290.00
JMF, SMI, JCS S&W & other costs	\$217,298.05		\$34,697.81	\$256,521.22	\$0.00	\$291,219.03	\$508,517.08
Travel	\$21,029.30	\$10,765.80	\$1,700.00	\$1,700.00	\$6,068.50	\$20,234.30	\$41,263.60
Other costs - West Pub etc	\$2,708.78	\$485.60	\$769.38			\$1,254.98	\$3,963.76
	<b>\$1,043,395.68</b>	<b>\$4,788,671.40</b>	<b>\$3,244,947.19</b>	<b>\$280,481.22</b>	<b>\$6,068.50</b>	<b>\$8,320,168.31</b>	<b>\$9,363,563.99</b>
<b>Housing of 432 Inmates</b>							
Health care costs - clinical, vaccines & CMS	\$424,215.42			\$256,521.22	\$0.00	\$256,521.22	\$680,736.64
Brooks	\$317,447.62				\$411,883.48	\$411,883.48	\$729,331.10
Carson City	\$376,400.00				\$442,592.00	\$442,592.00	\$818,992.00
Cotton	\$240,100.00				\$528,416.00	\$528,416.00	\$768,516.00
Harrison	\$75,940.00				\$419,040.16	\$419,040.16	\$494,980.16
Macomb	\$484,080.72				\$77,812.00	\$77,812.00	\$561,892.72
Mound	\$292,202.00				\$173,580.00	\$173,580.00	\$465,782.00
Ryan	\$235,939.58				\$294,080.00	\$294,080.00	\$530,019.58
Saginaw	\$121,216.47				\$66,120.00	\$66,120.00	\$187,336.47
Thumb	\$346,300.00		\$55,800.00		\$279,715.46	\$335,515.46	\$681,815.46
	<b>\$2,913,841.81</b>	<b>\$0.00</b>	<b>\$55,800.00</b>	<b>\$256,521.22</b>	<b>\$2,693,239.10</b>	<b>\$3,005,560.32</b>	<b>\$5,919,402.13</b>
<b>St. Louis Facility</b>							
NES for Double Bunking	\$201,739.68					\$0.00	\$201,739.68
SLF - Costs	\$1,617,253.00	\$69,325.00	\$1,175,000.00	\$1,513,000.00	\$3,883,390.08	\$6,640,715.08	\$8,257,968.08
SLF - Other misc	\$1,469.15					\$0.00	\$1,469.15
	<b>\$1,820,461.83</b>	<b>\$69,325.00</b>	<b>\$1,175,000.00</b>	<b>\$1,513,000.00</b>	<b>\$3,883,390.08</b>	<b>\$6,640,715.08</b>	<b>\$8,461,176.91</b>
<b>TOTAL EXPENDITURES FOR ACCT#29506</b>	<b>\$5,777,699.32</b>	<b>\$4,857,996.40</b>	<b>\$4,475,747.19</b>	<b>\$2,050,002.44</b>	<b>\$6,582,697.68</b>	<b>\$17,966,443.71</b>	<b>\$23,744,143.03</b>