

MiScorecard Performance Summary

Business Unit: Library of Michigan
 Executive/Director Name: Randy Riley
 Reporting Period: Sep 2014

Green >90% of target
 Yellow >= 75% - 90% of target
 Red <75% of target
 Date Approved: 10/21/2014

Metric ID	Metric	Status	Progress	Target	Current	Previous	Frequency	Metric Definition
Customer/Constituent								
LM-C-1	Electronically Archived State Gov't Publications	Red		25.0%	16.3% Sep 2014	15.0%	FY Annually	Percent of all electronically published state government materials that are archived to date. LM identifies and digitally archives as many digitally born state government publications (not internal documents) as possible to permanently preserve the record of state government and its activities and make it continuously accessible to state government and the public. Measured annually in September.
LM-C-2	MeLCat Request Fill Rate	Green		85.0%	89.8% Sep 2014	89.3%	FY Annually	Percent of MeLCat requests filled. Michigan residents request materials from over 400 libraries of all types from all over the state by clicking "Get this for me" in the MeLCat system. The book or cd or dvd or other material they have requested is delivered from another participating library and arrives at the requester's home library within a few days after the request is posted. Not all requests are fulfilled for reasons such as, the item is missing, the item is still checked out, etc., but most of them are fulfilled as requested. Measured annually in September.
LM-C-3	Creation of Digital Content	Green		10000	34830 Sep 2014	42218	FY Annually	Number of pages scanned to create electronically accessible information resources. LM scans collections materials routinely to fulfill state employee requests for information. Additionally, LM outsources the digitization of collections materials for placement on SeekingMichigan.org or for access electronically in-house at the Library, etc. Measured annually in September.
Financial								
LM-F-1	Michigan eLibrary (MeL) Databases	Green	=	\$21.80	\$23.53 Sep 2014	\$23.53	FY Annually	Amount of Return on Investment for each dollar spent on MeL Databases. Measured annually in September.
Internal Business Process								
LM-P-1	Outreach Presentations	Green		8	15 Sep 2014	16	Quarterly	Number of outreach presentations. The LM outreach program aims to ensure that all employees in all branches of state government know what service the LM has to offer them to make the state's work more efficient and effective and to preserve the published record of state government. Measured quarterly in March, June, September, and December.
Learning and Growth								
LM-O-1	Professional Development	Green		75%	74% Sep 2014	72%	FY Annually	Percent of staff participating in professional development. LM staff benefit from continuing professional development opportunities that keep their skills up-to-date and result in better customer service for those libraries, state government employees, and public patrons. Measured annually in September.