DATE _____ / _____ / _____ FOR FISCAL YEAR _____

Michigan Department of Agriculture (MDA) / Pesticide & Plant Pest Management Division
525 W. Allegan St., Lansing, MI 48933 (517) 335-0880 FAX (517) 335-4540

Gypsy Moth Suppression Program

COUNTY PROPOSED BUDGET

_____ County, MI Coordinator _____ Federal ID # _____

SALARIES & WAGES (position & number of staff)	COST
1.	$
2.	$
3.	$
	TOTAL $

FRINGE BENEFITS (position & number of staff)	COST
1.	$
2.	$
3.	$
	TOTAL $

TRAVEL			
VEHICLES	MILES	RATE	AMOUNT
1.			$
TRAVEL EXPENSES			
2.			$
3.			$
			TOTAL $

GENERAL EXPENDITURES	COST
1. SUPPLIES	$ _____ $ _____ $ _____
2. TELEPHONES	$
3. PRINTING	$
4. POSTAGE	$
5. EDUCATION PROGRAMS	$
6. GIS/GPS (Digitizing)	$
7. MISCELLANEOUS	$ _____ $ _____ $ _____ $ _____
	TOTAL $

EQUIPMENT	COST
ITEM	_____
	TOTAL $

INDIRECT CHARGES (Itemized expenses) (7.72%)	COST
ITEM _____	$_____
_____	$_____
_____	$_____
	TOTAL $

CONTRACTUAL SERVICES	COST
Rate/Acre $_____ Qualified Acres _____	
	TOTAL $
	GRAND TOTAL $