

# PLANNED ALLOCATIONS

(FY 2011 Appropriation Bill – Public Act 187 of 2010)

**April 1, 2011**

Sec. 1104. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

- (a) Funding allocations
  - (b) Actual number of women, children, and/or adolescents served and amounts expended for each group for the immediately preceding fiscal year
  - (c) A breakdown of the expenditure of these funds between urban and rural communities
- (2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.
- (3) For the purposes of this section, “rural” means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.

*Michigan Department  
of Community Health*



**Rick Snyder, Governor  
Olga Dazzo, Director**

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
SECTION 1104 – Public Act 187 of 2010**

Bureau of Family, Maternal and Child Health

Attachment A: FY10 Family Planning Local Agreements & Pregnancy Prevention Programs – Family Planning

Attachment B: FY10 Teen Pregnancy Prevention Initiative – Pregnancy Prevention

Attachment C: FY10 Local Maternal Child Health (MCH) Services

Attachment D: FY10 Prenatal Care Outreach and Service Delivery Support Maternal And Child Health Outreach

| Family Planning Local Agreements and Pregnancy Prevention Programs<br>FAMILY PLANNING<br>Fiscal Year 2009-10 |                         |   |                       | Adolescents ≤17<br>Years of Age | Women ≥18<br>Years of Age |
|--|-------------------------|---|-----------------------|---------------------------------|---------------------------|
| Agency Served  | Counties Served         |   | Funding<br>Allocation |                                 |                           |
|  | URBAN                   | RURAL   |                       | # Served                        | # Served                  |
| Barry-Eaton District Health Dept   | <i>Barry, Eaton</i>     |   | \$ 79,025             | 153                             | 979                       |
| Bay County Health Dept   | <i>Bay</i>              |   | 93,044                | 150                             | 1,078                     |
| Benzie-Leelanau District Health Dept   |                         | <i>Benzie, Leelanau</i>   | 32,285                | 40                              | 370                       |
| Berrien County Health Dept.  | <i>Berrien</i>          |   | 148,538               | 160                             | 1,602                     |
| Central Mich District Health Dept  | <i>Clare, Isabella</i>  | <i>Arenac, Gladwin,<br/>Osceola, Roscommon</i>                              | 264,567               | 295                             | 3,405                     |
| Chippewa County Health Dept  | <i>Chippewa</i>         |   | 57,594                | 70                              | 755                       |
| Delta-Menominee Public Health  | <i>Delta</i>            | <i>Menominee</i>  | 86,037                | 285                             | 926                       |
| Detroit Dept / Health & Wellness Promotion   | <i>Wayne</i>            |   | 898,922               | 245                             | 4,044                     |
| Dickinson-Iron District Health Dept  |                         | <i>Dickinson, Iron</i>  | 46,083                | 75                              | 596                       |
| District Health Dept #2  |                         | <i>Alcona, Iosco, Ogemaw,<br/>Oscoda</i>                                    | 73,967                | 86                              | 623                       |
| District Health Dept #4  | <i>Alpena</i>           | <i>Montmorency,<br/>Cheboygan, Presque<br/>Isle</i>                         | 80,591                | 93                              | 786                       |
| District Health Dept #10   | <i>Newaygo, Wexford</i> | <i>Crawford, Kalkaska,<br/>Lake, Manistee, Mason,<br/>Missaukee, Oceana</i> | 199,617               | 239                             | 2,554                     |
| Family Planning Assoc of Allegan Co, Inc.  | <i>Allegan</i>          |   | 89,485                | 161                             | 1,078                     |
| Genesee County Health Dept   | <i>Genesee</i>          |   | 319,208               | 292                             | 2,479                     |
| Grand Traverse County Health Dept  | <i>Grand Traverse</i>   |   | 55,797                | 86                              | 1,046                     |

| <b>Family Planning Local Agreements and Pregnancy Prevention Programs</b><br><b>FAMILY PLANNING</b><br>Fiscal Year 2009-10 |  |   |                               | <b>Adolescents ≤17<br/>Years of Age</b> | <b>Women ≥18<br/>Years of Age</b> |
|--|--|---|-------------------------------|---|-----------------------------------|
| <b>Agency Served</b>   | <b>Counties Served</b>   |   | <b>Funding<br/>Allocation</b> |   |                                   |
|  | <b>URBAN</b>   | <b>RURAL</b>                                  |                               | <b># Served</b>                         | <b># Served</b>                   |
| Huron County Health Dept.  | <i>Huron</i>   |   | 46,768                        | 92                                      | 551                               |
| Ingham County Health Dept  | <i>Ingham</i>  |   | 424,676                       | 364                                     | 4,325                             |
| Lenawee County Health Dept   | <i>Lenawee</i>   |   | 84,359                        | 189                                     | 1,474                             |
| Luce-Mackinac-Alger-Schoolcraft Health Dept  |  | <i>Alger, Luce, Mackinac,<br/>Schoolcraft</i> | 46,221                        | 73                                      | 390                               |
| Macomb County Health Department Family Planning Program  | <i>Macomb</i>  |   | 175,108                       | 199                                     | 2,867                             |
| Marquette County Health Dept   | <i>Marquette</i>   |   | 59,464                        | 46                                      | 651                               |
| McKenzie Memorial Hospital   | <i>Sanilac</i>   |   | 66,219                        | 65                                      | 635                               |
| Midland County Health Dept   | <i>Midland</i>   |   | 82,909                        | 159                                     | 1,563                             |
| Mid-Michigan District Health Dept  | <i>Clinton, Gratiot, Montcalm</i>  |   | 123,030                       | 186                                     | 1,934                             |
| Monroe County Health Dept  | <i>Monroe</i>  |   | 99,596                        | 208                                     | 1,376                             |
| Northwest Mich Community Health Agency   | <i>Emmet</i>   | <i>Antrim, Charlevoix,<br/>Otsego</i>         | 60,128                        | 161                                     | 1,145                             |
| Oakwood Taylor Teen Health Center  | <i>Wayne</i>   |   | 67,419                        | 80                                      | 360                               |
| Ottawa County Health Dept  | <i>Ottawa</i>  |   | 201,517                       | 178                                     | 2,612                             |
| Planned Parenthood Mid and South Mich  | <i>Berrien, City of Detroit, Clinton, Eaton<br/>Genesee, Ingham, Jackson, Macomb,<br/>Oakland, Livingston, SW Oakland,<br/>Saginaw, Shiawassee, Washtenaw, Wayne</i> |   | 2,773,908                     | 4,088                                   | 31,072                            |

| <b>Family Planning Local Agreements and Pregnancy Prevention Programs</b><br><b>FAMILY PLANNING</b><br>Fiscal Year 2009-10 |   |   |                           | <b>Adolescents ≤17</b><br><b>Years of Age</b> | <b>Women ≥18</b><br><b>Years of Age</b> |
|--|---|---|---------------------------|---|---|
| <b>Agency Served</b>   | <b>Counties Served</b>  |   | <b>Funding Allocation</b> |   |   |
|  | <b>URBAN</b>  | <b>RURAL</b>                                |                           | <b># Served</b>                               | <b># Served</b>                         |
| Planned Parenthood of South Central Mich   | <i>Branch, Calhoun, Hillsdale, Kalamazoo, St. Joseph</i>                |   | 589,219                   | 1,092   | 9,605                                   |
| Planned Parenthood of West and Northern Mich   | <i>Emmet, Grand Traverse, Ionia, Kent, Marquette, Mecosta, Muskegon</i> | <i>Antrim, Charlevoix, Leelanau</i>         | 943,107                   | 1,279   | 8,481                                   |
| Saginaw County Dept of Public Health   | <i>Saginaw</i>  |   | 183,940                   | 567   | 3,732                                   |
| St. Clair County Health Dept   | <i>St. Clair</i>  |   | 142,228                   | 171   | 1,392                                   |
| Tuscola County Health Dept   | <i>Tuscola</i>  |   | 81,852                    | 121   | 864                                     |
| Van Buren Cass District Health Dept  | <i>Cass, Van Buren</i>  |   | 102,992                   | 109   | 772                                     |
| Wayne County Dept of Public Health   | <i>Wayne</i>  |   | 155,000                   | 37  | 330                                     |
| Western U. P. District Health Dept   | <i>Houghton</i>   | <i>Baraga, Gogebic, Keweenaw, Ontonagon</i> | 81,693                    | 82  | 844                                     |
| <b>TOTALS</b>  |   |   | <b>\$ 9,116,113</b>       | <b>11,976</b>                                 | <b>99,296</b>                           |

Michigan Department of Community Health  
Bureau of Family, Maternal and Child Health  
FY 2010 Teen Pregnancy Prevention Initiative

| AGENCY   | COUNTY |  | STATE FUNDING ALLOCATION | ADOLESCENTS<br>17 YEARS &<br>UNDER | PARENTS/<br>GUARDANS |
|--|--------|--|--------------------------|------------------------------------|----------------------|
|  | RURAL  | URBAN  |                          |                                    |                      |
| Baldwin Family Health Care                     | Lake   | Newaygo                                      | \$90,000                 | 251                                | 370                  |
| District Health Department #10                 | Oceana | Wexford                                      | \$90,000                 | 228                                | 311                  |
| Planned Parenthood Mid & South Michigan        | --     | Berrien,<br>Genesee,<br>Washtenaw &<br>Wayne | \$90,000                 | 263                                | 20                   |
| Planned Parenthood of West & Northern Michigan | --     | Kent &<br>Muskegon                           | \$90,000                 | 217                                | 366                  |
| <b>TOTAL</b>                                   |        |  | <b>\$360,000</b>         | <b>959</b>                         | <b>1,067</b>         |

| LOCAL MATERNAL CHILD HEALTH SERVICES |                               |  |             |                      |               |                  |        |
|--------------------------------------|-------------------------------|--|-------------|----------------------|---------------|------------------|--------|
| Fiscal Year 2009-10                  |                               |  |             |                      |               |                  |        |
| HEALTH<br>DEPARTMENT                 | Counties Served               |  | TOTAL       | Services Provided to |               |                  |        |
|                                      | URBAN                         | RURAL  |             | # of Women           | # of Children | # of Adolescents | TOTAL  |
| ALLEGAN                              | Allegan                       |  | \$47,794    | 187                  | 715           | 185              | 1,087  |
| BARRY-EATON                          | Barry, Eaton                  |  | \$67,824    | 796                  | 0             | 183              | 979    |
| BAY                                  | Bay                           |  | \$63,912    | 123                  | 108           | 58               | 289    |
| BENZIE-LEELANAU                      |                               | Benzie, Leelanau   | \$15,490    | 101                  | 73            | 11               | 185    |
| BERRIEN                              | Berrien                       |  | \$190,008   | 1,827                | 120           | 540              | 2,487  |
| BRN-HILL-ST.JOE                      | Branch, Hillsdale, St. Joseph |  | \$94,409    | 700                  | 2,700         | 8,572            | 11,972 |
| CALHOUN                              | Calhoun                       |  | \$102,640   | 13                   | 4,763         | 1,581            | 6,357  |
| CENTRAL MICH.                        | Clare, Isabella               | Arenac, Gladwin, Osceola, Roscommon                          | \$131,016   | 530                  | 596           | 0                | 1,126  |
| CHIPPEWA                             |                               | Chippewa   | \$25,024    | 282                  | 0             | 136              | 418    |
| DELTA-MENOMINEE                      | Delta                         | Menominee  | \$38,799    | 1,438                | 489           | 727              | 2,654  |
| DETROIT                              | City of Detroit               |  | \$1,709,654 | 14,051               | 23,175        | 16,023           | 53,249 |
| DICKINSON-IRON                       |                               | Dickinson, Iron  | \$25,225    | 529                  | 0             | 260              | 789    |
| DISTRICT #2                          |                               | Alcona, Iosco, Ogemaw, Oscoda                                | \$48,718    | 89                   | 98            | 25               | 212    |
| DISTRICT #4                          | Alpena                        | Cheboygan, Montmorency, Presque Isle                         | \$60,416    | 28                   | 76            | 91               | 195    |
| DISTRICT #10                         | Mecosta, Newaygo, Wexford     | Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana | \$183,560   | 164                  | 300           | 1,080            | 1,544  |
| GENESEE                              | Genesee                       |  | \$322,297   | 450                  | 0             | 100              | 550    |
| GRAND TRAVERSE                       | Grand Traverse                |  | \$38,283    | 719                  | 524           | 0                | 1,243  |
| HURON                                | Huron                         |  | \$32,689    | 559                  | 1,498         | 282              | 2,339  |
| INGHAM                               | Ingham                        |  | \$224,611   | 0                    | 8,239         | 0                | 8,239  |

| LOCAL MATERNAL CHILD HEALTH SERVICES |                 |                                       |           |                      |                  |                     |       |
|--------------------------------------|-----------------|---------------------------------------|-----------|----------------------|------------------|---------------------|-------|
| Fiscal Year 2009-10                  |                 |                                       |           |                      |                  |                     |       |
| HEALTH<br>DEPARTMENT                 | Counties Served |                                       | TOTAL     | Services Provided to |                  |                     |       |
|                                      | URBAN           | RURAL                                 |           | # of<br>Women        | # of<br>Children | # of<br>Adolescents | TOTAL |
| IONIA                                | Ionia           |                                       | \$49,740  | 135                  | 607              | 0                   | 742   |
| JACKSON                              | Jackson         |                                       | \$88,189  | 0                    | 4,384            | 994                 | 5,378 |
| KALAMAZOO                            | Kalamazoo       |                                       | \$145,711 | 0                    | 494              | 0                   | 494   |
| KENT                                 | Kent            |                                       | \$317,221 | 751                  | 1,940            | 237                 | 2,928 |
| LAPEER                               | Lapeer          |                                       | \$36,921  | 672                  | 1,096            | 169                 | 1,937 |
| LENAWEE                              | Lenawee         |                                       | \$47,088  | 303                  | 0                | 0                   | 303   |
| LIVINGSTON                           | Livingston      |                                       | \$39,490  | 0                    | 284              | 0                   | 284   |
| LMAS                                 |                 | Alger, Luce, Mackinac,<br>Schoolcraft | \$34,962  | 0                    | 77               | 80                  | 157   |
| MACOMB                               | Macomb          |                                       | \$189,488 | 2,521                | 0                | 654                 | 3,175 |
| MARQUETTE                            | Marquette       |                                       | \$42,526  | 232                  | 0                | 0                   | 232   |
| MIDLAND                              | Midland         |                                       | \$40,046  | 300                  | 1,399            | 114                 | 1,813 |
| MID-MICHIGAN                         | Montcalm        |                                       | \$85,204  | 1,589                | 0                | 678                 | 2,267 |
| MONROE                               | Monroe          |                                       | \$62,493  | 45                   | 667              | 783                 | 1,495 |
| MUSKEGON                             | Muskegon        |                                       | \$165,826 | 270                  | 93               | 163                 | 526   |
| NORTHWEST                            | Emmet           | Antrim, Charlevoix,<br>Otsego         | \$55,686  | 4                    | 281              | 174                 | 459   |
| OAKLAND                              | Oakland         |                                       | \$321,457 | 382                  | 846              | 0                   | 1,228 |
| OTTAWA                               | Ottawa          |                                       | \$81,214  | 241                  | 238              | 2,306               | 2,785 |
| SAGINAW                              | Saginaw         |                                       | \$197,324 | 3,043                | 0                | 1,281               | 4,324 |
| SANILAC                              | Sanilac         |                                       | \$33,326  | 126                  | 402              | 0                   | 528   |
| SHIAWASSEE                           | Shiawassee      |                                       | \$41,111  | 18                   | 100              | 127                 | 245   |
| ST. CLAIR                            | St. Clair       |                                       | \$90,779  | 98                   | 267              | 1,709               | 2,074 |
| TUSCOLA                              | Tuscola         |                                       | \$41,867  | 298                  | 75               | 0                   | 373   |

| LOCAL MATERNAL CHILD HEALTH SERVICES |                 |   |             |                      |                  |                     |                |
|--------------------------------------|-----------------|---|-------------|----------------------|------------------|---------------------|----------------|
| Fiscal Year 2009-10                  |                 |   |             |                      |                  |                     |                |
| HEALTH<br>DEPARTMENT                 | Counties Served |   | TOTAL       | Services Provided to |                  |                     |                |
|                                      | URBAN           | RURAL                                   |             | # of<br>Women        | # of<br>Children | # of<br>Adolescents | TOTAL          |
| VAN BUREN/CASS                       | Cass, Van Buren |   | \$78,545    | 705                  | 1,819            | 206                 | 2,730          |
| WASHTENAW                            | Washtenaw       |   | \$106,158   | 31                   | 0                | 0                   | 31             |
| WAYNE                                | Wayne           |   | \$1,016,595 | 38                   | 1,832            | 1,341               | 3,211          |
| WESTERN U.P.                         | Houghton        | Baraga, Gogebic,<br>Keweenaw, Ontonagon | \$43,714    | 575                  | 0                | 377                 | 952            |
| <b>GRAND TOTALS</b>                  |                 |   | \$6,875,050 | <b>34,963</b>        | <b>60,375</b>    | <b>41,247</b>       | <b>136,585</b> |

**Prenatal Care Outreach and Service Delivery Support**  
**MATERNAL AND CHILD HEALTH OUTREACH**  
Fiscal Year 2009-10

| <b>Agency Name</b>     | <b>Allocation</b> | <b>Other Funds Allocated</b> | <b>Total Expenditures</b> | <b>Women and Infants Served</b> |
|------------------------|-------------------|------------------------------|---------------------------|---------------------------------|
| Neighbor Services Org. | \$120,850         | \$51,000                     | \$171,850                 | 10,399                          |