

REPORT ON EXPENDITURES BROKEN OUT BY DIRECT SERVICES, CASE MANAGEMENT AND ADMINISTRATION FOR THE MEDICAID HOME AND COMMUNITY BASED SERVICES WAIVER PROGRAM

(FY2012 Appropriation Bill - Public Act 63 of 2011)

September 30, 2012

Section 1684: The department shall submit a report by September 30 of the current fiscal year to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director that will identify by waiver agent, Medicaid home- and community-based services waiver costs by administration, case management, and direct services.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
James K. Haveman, Director**

Michigan Department of Community Health

Boilerplate Report

Public Act 63 of 2011, section 1684

Budget Allocations by Waiver Agent for the Medicaid Home and Community Based Waiver Program

		FY 2012			
Waiver Agent	Regions	Administration/ Operations	Supports Coordination/ Case Management	Direct Services	Total
Detroit Area Agency on Aging	1A	\$ 303,000	\$ 4,123,745	\$ 14,418,609	\$ 18,845,354
Area Agency on Aging 1B	1B	\$ 303,000	\$ 5,224,470	\$ 21,603,665	\$ 27,131,135
Macomb-Oakland Regional Center, Inc.	1B	\$ 127,000	\$ 1,531,261	\$ 5,855,893	\$ 7,514,154
The Senior Alliance	1C	\$ 127,000	\$ 1,606,008	\$ 5,398,533	\$ 7,131,541
The Information Center	1C	\$ 87,000	\$ 1,087,617	\$ 4,738,330	\$ 5,912,948
Region 2 Area Agency on Aging	2	\$ 167,000	\$ 2,177,004	\$ 6,783,840	\$ 9,127,844
Region 3B Area Agency on Aging	3 and 4	\$ 247,000	\$ 2,851,212	\$ 10,511,088	\$ 13,609,300
Senior Services, Inc.	3	\$ 127,000	\$ 1,285,884	\$ 4,862,223	\$ 6,275,107
Region 4 Area Agency on Aging	4	\$ 207,000	\$ 1,965,464	\$ 6,756,983	\$ 8,929,447
Valley Area Agency on Aging	5	\$ 167,000	\$ 1,504,699	\$ 7,594,255	\$ 9,265,954
Tri-County Office on Aging	6	\$ 247,000	\$ 2,836,148	\$ 11,408,256	\$ 14,491,404
Region VII Area Agency on Aging	7	\$ 207,000	\$ 2,396,317	\$ 8,964,463	\$ 11,567,780
A&D Home Health Care, Inc.	7	\$ 247,000	\$ 4,632,199	\$ 13,961,194	\$ 18,840,393
Area Agency on Aging of Western Michigan	8	\$ 234,000	\$ 3,213,258	\$ 10,931,614	\$ 14,378,872
HHS, Health Options	8 and 14	\$ 247,000	\$ 2,715,344	\$ 11,861,439	\$ 14,823,783
Northeast MI Community Service Agency, Inc.	9	\$ 167,000	\$ 2,030,466	\$ 6,474,413	\$ 8,671,878
Area Agency on Aging of Northwest Michigan	10	\$ 87,000	\$ 1,136,449	\$ 4,358,381	\$ 5,581,830
Northern Lakes Community Mental Health	10	\$ 87,000	\$ 1,081,491	\$ 4,341,501	\$ 5,509,993
UPCAP Care Management, Inc.	11	\$ 234,000	\$ 2,111,659	\$ 8,912,177	\$ 11,257,836
Senior Resources	14	\$ 207,000	\$ 2,268,270	\$ 8,106,058	\$ 10,581,328
		\$ 3,826,000	\$ 47,778,966	\$ 177,842,916	\$ 229,447,882