

Report on Medicaid Home and Community-Based Services Program Cost Allocation by Waiver Agency

(FY2013 Appropriation Bill – Public Act 200 of 2012)

September 30, 2013

Section 1684: The department shall submit a report by September 30 of the current fiscal year to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director that will identify by waiver agent, Medicaid home- and community-based services waiver costs by administration, case management, and direct services.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
James K. Haveman, Director**

Report on MI Choice waiver costs by Administration, Case Management, and Direct Services for each waiver agency.

The following table includes the amounts allocated to each waiver agency during FY 2013. The actual amounts retained at each agency will not be finalized until the cost reconciliation process is completed.

Waiver Agency	Administration	Case Management	Direct Services	Total
Detroit Area Agency on Aging	\$ 303,000	\$ 4,798,403	\$ 16,442,081	\$ 21,543,484
Area Agency on Aging 1B	\$ 303,000	\$ 6,191,055	\$ 24,727,385	\$ 31,221,440
Macomb-Oakland Regional Center, Inc.	\$ 127,000	\$ 1,835,545	\$ 6,535,285	\$ 8,497,830
The Senior Alliance	\$ 127,000	\$ 2,174,747	\$ 6,918,013	\$ 9,219,760
The Information Center	\$ 87,000	\$ 1,218,434	\$ 5,120,336	\$ 6,425,770
Region 2 Area Agency on Aging	\$ 167,000	\$ 3,052,648	\$ 8,856,752	\$ 12,076,400
Region 3B Area Agency on Aging	\$ 247,000	\$ 3,137,190	\$ 11,157,900	\$ 14,542,090
Senior Services, Inc.	\$ 127,000	\$ 1,530,556	\$ 5,664,690	\$ 7,322,246
Region 4 Area Agency on Aging	\$ 207,000	\$ 2,176,243	\$ 7,433,950	\$ 9,817,193
Valley Area Agency on Aging	\$ 167,000	\$ 1,824,752	\$ 8,694,408	\$ 10,686,160
Tri-County Office on Aging	\$ 247,000	\$ 3,496,137	\$ 13,172,113	\$ 16,915,250
Region VII Area Agency on Aging	\$ 207,000	\$ 3,562,419	\$ 12,766,783	\$ 16,536,202
A&D Home Health Care, Inc.	\$ 247,000	\$ 5,678,891	\$ 16,703,064	\$ 22,628,955
Area Agency on Aging of Western Michigan	\$ 234,000	\$ 3,937,489	\$ 13,245,811	\$ 17,417,300
HHS, Health Options	\$ 247,000	\$ 3,269,955	\$ 14,106,209	\$ 17,623,164
Northeast MI Community Service Agency, Inc.	\$ 167,000	\$ 2,350,587	\$ 7,531,696	\$ 10,049,283
Area Agency on Aging of Northwest Michigan	\$ 87,000	\$ 1,359,020	\$ 5,424,992	\$ 6,871,012
Northern Lakes Community Mental Health	\$ 87,000	\$ 1,265,719	\$ 5,018,961	\$ 6,371,680
UPCAP Care Management, Inc.	\$ 234,000	\$ 2,360,315	\$ 9,828,295	\$ 12,422,610
Senior Resources	\$ 207,000	\$ 3,023,155	\$ 10,185,410	\$ 13,415,565
Totals:	\$ 3,826,000	\$ 58,243,260	\$ 209,534,134	\$ 271,603,394

