

Report of Expenditure Comparisons between the Home- and Community- Based Services Waiver Program and Nursing Homes

(FY2013 Appropriation Bill – Public Act 200 of 2012)

November 29, 2013

Section 1689. (1) Within 60 days of the end of each fiscal year, the department shall provide a report to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies that details existing and future allocations for the home- and community-based services waiver program by regions as well as the associated expenditures. The report shall include information regarding the net cost savings from moving individuals from a nursing home to the home- and community-based services waiver program, the number of individuals transitioned from nursing homes to the home- and community-based services waiver program, the number of individuals on waiting lists by region for the program, and the amount of funds transferred during the fiscal year. The report shall also include the number of Medicaid individuals served and the number of days of care for the home- and community-based services waiver program and in nursing homes.

(2) The department shall develop a system to collect and analyze information regarding individuals on the home- and community-based services waiver program waiting list to identify the community supports they receive, including, but not limited to, adult home help, food assistance, and housing assistance services and to determine the extent to which these community supports help individuals remain in their home and avoid entry into a nursing home. The department shall provide a progress report on implementation to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies by June 1 of the current fiscal year.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
James K. Haveman, Director**

Michigan Department of Community Health
Boilerplate Report 1689(1)
Medicaid Home and Community-Based Waiver (MIChoice)
Fiscal Year 2013

Region	Waiver Program	FY 2013 Expenditures*	Number Served	Participant Days	Statewide Average Cost per Day	# Transitioned in FY 2013 & Enrolled in MIChoice	MIChoice Participant Days for Transitioned Persons	Calculated Savings**	Wait List as of 9/30/2013
1A	Detroit Area Agency on Aging	\$19,222,138	1,191	292,820		33	29,590		898
1B	Area Agency on Aging 1B	\$29,656,999	1,444	449,535		103	77,901		810
	Macomb-Oakland Regional Center, Inc.	\$8,497,829	361	102,520		24	15,952		
1C	The Senior Alliance	\$9,219,759	382	92,030		41	29,574		332
	The Information Center	\$6,131,949	331	86,307		23	21,900		
2	Region 2 Area Agency on Aging	\$12,076,400	639	156,813		66	31,036		151
3	Region 3B Area Agency on Aging	\$12,673,866	631	156,016		30	25,510		88
	Senior Services, Inc.	\$7,322,246	372	95,088		39	27,477		
4	Region 4 Area Agency on Aging	\$9,460,373	614	165,584		29	21,640		85
5	Valley Area Agency on Aging	\$9,852,629	461	115,885		41	25,991		293
6	Tri-County Office on Aging	\$16,247,508	689	177,738		62	50,672		158
7	Region VII Area Agency on Aging	\$14,578,512	790	189,648		111	56,948		192
	A&D Home Health Care, Inc.	\$21,322,673	1,049	230,602		224	142,785		
8	Area Agency on Aging of Western Michigan	\$16,413,715	863	213,378		126	66,535		185
14	HHS, Health Options	\$17,622,206	570	180,134		62	32,046		420
	Senior Resources	\$12,661,545	709	178,299		81	31,627		
9	Northeast MI Community Service Agency, Inc.	\$9,074,761	475	122,978		55	30,404		217
10	Area Agency on Aging of Northwest Michigan	\$6,582,793	278	70,585		31	18,139		128
	Northern Lakes Community Mental Health	\$6,610,234	277	72,102		58	29,174		
11	UPCAP Care Management, Inc.	\$12,106,122	588	151,630		31	24,191		110
Total Waiver Program		\$257,334,257	12,714	3,299,692	\$77.99	1,270	789,092	\$87,020,342	4,067
Nursing Facilities			42,912	9,262,259	\$188.27	N/A	N/A	N/A	N/A

*Waiver program expenditures as reflected in MAIN at book closing prior to claims or settlement adjustments.

**Savings represent the average per day cost in a Nursing Facility compared to the average per day cost on the Waiver program for the MIChoice participant days.