

# Measure Performance on Taxpayer Investment

(FY2015 Appropriation Bill - Public Act 252 of 2014)

**November 1, 2014**

**Section 204:** (1) For each new program or program expansion for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall identify specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures. Not later than November 1, 2014, the department shall report the proposed benchmarks to the house and senate appropriations subcommittees for that department, the house and senate fiscal agencies, and the state budget director. The department shall provide an update on its progress in achieving those benchmarks at an appropriations subcommittee meeting called for the purpose of discussing benchmarks and their status.

*Michigan Department  
of Community Health*



**Rick Snyder, Governor  
Nick Lyon, Director**

**DEPARTMENT OF COMMUNITY HEALTH  
Performance Measurement Boilerplate Report**

This report is provided pursuant to the Department of Community Health Fiscal Year 2015 Appropriations Act, PA 252 of 2014, Article IV, Section 204. This section requires the department to identify specific benchmarks intended to measure the performance or return on taxpayer investment for each new program or program expansion for which funds in excess of \$500,000.00 were appropriated.

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 as amended by Executive Order 2015-5			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Behavioral Health Program Administration (01130) and Mental Health and Wellness Commission Recommendations (14241)	<b>Mental Health and Wellness Commission Recommendations</b>	New	\$9,320.0	\$27,562.5	\$2,100.0	\$6,062.5
<b>Proposed Benchmark</b>						
1. Proposed Benchmarks for Children's Behavioral Action Team (CBAT) and Psychiatric Residential Treatment Facility (PRTF):						
a. Reduce the average number of days in a psychiatric hospital setting per child served by the Children's Behavioral Action (CBAT) by 20% from a baseline of the average number of days of the previous six months.						
b. Submit the State Amendment for adding Psychiatric Residential Treatment Facility (PRTF) to Centers for Medicare and Medicaid Services(CMS) by August 1, 2015.						
2. Seventy-five percent of children and youth will be screened for depression -Child Adolescent Health Center (CAHC) program.						
3. Ninety percent of Prepaid Inpatient Health Plan's (PIHP) will complete a training on the use and implementation of a standardized assessment tool.						
4. Sixty percent (34 of 57) of the recommendations from the Mental Health and Wellness Commission will be either completed or actively underway, by September 30, 2015.						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 as amended by Executive Order 2015-5			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Behavioral Health Program Administration (01130)	<b>Jail Diversion Initiatives</b>	Expanded	\$3,350.0	\$3,350.0	\$0.0	\$0.0
<b>Proposed Benchmark</b>						
1. Increase the number of potential jail diversion pilot participants in treatment instead of incarceration, by 10%, by January 31, 2016.						
2. Reduce the number of jail diversion pilot participants that recidivate in to jail by 10%, by January 31, 2016.						

**DEPARTMENT OF COMMUNITY HEALTH  
Performance Measurement Boilerplate Report**

This report is provided pursuant to the Department of Community Health Fiscal Year 2015 Appropriations Act, PA 252 of 2014, Article IV, Section 204. This section requires the department to identify specific benchmarks intended to measure the performance or return on taxpayer investment for each new program or program expansion for which funds in excess of \$500,000.00 were appropriated.

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 as amended by Executive Order 2015-5			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Community Services (46511) and Nutrition Services (46512)	<b>Aging-make Michigan a no wait state for senior home delivered meals and in-home services</b>	Expanded	\$5,000.0	\$5,000.0	\$0.0	\$0.0
<b>Proposed Benchmark</b>						
1. In support of the Governor's initiative to make Michigan a no-wait state, reduce the number of people on the waiting list(s) by 30%, by September 30, 2015.						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 as amended by Executive Order 2015-5			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Office of Services to the Aging Administration (46502)	<b>Elder Abuse Prevention</b>	New	\$1,000.0	\$1,000.0	\$0.0	\$0.0
<b>Proposed Benchmark</b>						
1. Convene stakeholder experts to determine standardized definitions and common data capturing mechanisms by September 30, 2015 to facilitate state-wide reporting and tracking of Elder Abuse.						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 as amended by Executive Order 2015-5			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Medicaid Home & Community Based Services Waiver (33610)	<b>Make Michigan a no wait state for MiChoice</b>	Expanded	\$9,020.9	\$26,177.9	\$0.0	\$0.0
<b>Proposed Benchmark</b>						
1. Increase the number of people served by the MiChoice program by 1,300, supporting the Governor's priority of making Michigan a no-wait state.						

**DEPARTMENT OF COMMUNITY HEALTH  
Performance Measurement Boilerplate Report**

This report is provided pursuant to the Department of Community Health Fiscal Year 2015 Appropriations Act, PA 252 of 2014, Article IV, Section 204. This section requires the department to identify specific benchmarks intended to measure the performance or return on taxpayer investment for each new program or program expansion for which funds in excess of \$500,000.00 were appropriated.

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 as amended by Executive Order 2015-5			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Programs for All-Inclusive Care for the Elderly (33620)	<b>New PACE programs in Genesee, Ingham and Saginaw Counties. Expansion of Muskegon site.</b>	Expanded	\$2,647.2	\$7,681.9	\$0.0	\$0.0
<b>Proposed Benchmark</b>						
1. Increase enrollment in the existing Programs of All-Inclusive Care for the Elderly (PACE) sites to 80% of census capacity, by September 30, 2015.						
2. Increase the percent of Programs for All-Inclusive Care for the Elderly (PACE) sites in the State by 50%, by September 30, 2015.						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 as amended by Executive Order 2015-5			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Prenatal Care Outreach and Service Delivery Support (14289)	<b>Rural Pre-natal Care and home visitation initiative in the Upper Peninsula and Northern Lower Michigan</b>	Expanded	\$2,250.0	\$2,250.0	\$0.0	\$0.0
<b>Proposed Benchmark</b>						
1. Provide 150 families with the highest needs in Prosperity Regions 1, 2, and 3 with evidence-based home visiting services.						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 as amended by Executive Order 2015-5			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Crime Victim Rights Services Grants (55537)	<b>Grants to Prosecutors to assist crime victims</b>	Expanded	\$0.0	\$1,000.0	\$0.0	\$0.0
<b>Proposed Benchmark</b>						
1. Increase the hours of training provided to Victim Advocates that support victims of Domestic Violence, Homicide, Case Management, etc. to 5,500 hours, by September 30, 2015. (Training focuses on how to guide each victim type through the Criminal Justice Process and how to manage cases.)						

**DEPARTMENT OF COMMUNITY HEALTH  
Performance Measurement Boilerplate Report**

This report is provided pursuant to the Department of Community Health Fiscal Year 2015 Appropriations Act, PA 252 of 2014, Article IV, Section 204. This section requires the department to identify specific benchmarks intended to measure the performance or return on taxpayer investment for each new program or program expansion for which funds in excess of \$500,000.00 were appropriated.

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 as amended by Executive Order 2015-5			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Dental Services (33660)	Healthy Kids Dental Expansion to Kalamazoo and Macomb Counties	Expanded	\$5,400.0	\$15,670.3	\$0.0	\$0.0
<b>Proposed Benchmark</b>						
1. Increase the number of children covered by Healthy Kids Dental by 100,000.						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 as amended by Executive Order 2015-5			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Child and Adolescent Health Services (14265)	This program is a Child and Adolescent Health Pilot in which satellite and mobile teams focus on providing nursing and behavioral health services in schools.	New	\$0.0	\$0.0	\$2,000.0	\$2,000.0
<b>Proposed Benchmark</b>						
1. Fifty-five percent of children and youth will receive a documented, comprehensive physical exam.						
2. Eighty percent of clients with a BMI at or above the 85th percentile will receive counseling for nutrition and physical activity.						
3. Seventy-five percent of children and youth will be screened for depression in the Child and Adolescent Health Center (CAHC) pilot sites.						

**DEPARTMENT OF COMMUNITY HEALTH  
Performance Measurement Boilerplate Report**

This report is provided pursuant to the Department of Community Health Fiscal Year 2015 Appropriations Act, PA 252 of 2014, Article IV, Section 204. This section requires the department to identify specific benchmarks intended to measure the performance or return on taxpayer investment for each new program or program expansion for which funds in excess of \$500,000.00 were appropriated.

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 as amended by Executive Order 2015-5			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
State-wide Trauma System (18360)	Development of a system of emergency care which delivers the right resources to the right patient in the right place and time.	New	\$0.0	\$0.0	\$0.0	\$1,300.0
<b>Proposed Benchmark</b>						
1. By the end of fiscal year 2015, the 62 Medical Control Authorities will be organized into entities in specific geographic regions, as evidenced by the development of bylaws, an organization chart and identification of leadership.						
2. By the end of fiscal year 2015, the Life Support Agencies in the Regional/Local Medical Control Authorities will increase the submission of electronic data to the state database (Michigan Emergency Medical Services Information System, or Mi-EMSIS) by 20%.						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 as amended by Executive Order 2015-5			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Hospital Services & Therapy (33500)	Outpatient Hospital/County DSH funding	Expanded	(\$10,000.0)	\$95,000.0	\$0.0	\$0.0
<b>Proposed Benchmark</b>						
1. Benchmarks will be determined by the workgroup convened to assist in the development of the metrics utilized to determine a Medicaid value pool that rewards and incentivizes hospitals, as required by section 1800 of Public Act 252 of 2014.						

**DEPARTMENT OF COMMUNITY HEALTH  
Performance Measurement Boilerplate Report**

This report is provided pursuant to the Department of Community Health Fiscal Year 2015 Appropriations Act, PA 252 of 2014, Article IV, Section 204. This section requires the department to identify specific benchmarks intended to measure the performance or return on taxpayer investment for each new program or program expansion for which funds in excess of \$500,000.00 were appropriated.

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 as amended by Executive Order 2015-5			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
University Autism Programs (14245)	<b>Grants to Universities to support the implementation of the Autism State Plan.</b>	Expanded	\$0.0	\$0.0	\$0.0	\$1,000.0
<b>Proposed Benchmark</b>						
1. Increase by 50% the number of children ages 0-21 with autism spectrum disorder receiving applied behavior analysis (400 to 600).						
2. Increase by 30% the number of board certified behavior analysts in Michigan (248 to 322).						
3. Increase by 300% the number of students in an applied behavior analysis degree program (38 to 114).						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 as amended by Executive Order 2015-5			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Autism Support Services Guides funded with DIFS Autism Fund (requires legislation)			\$0.0	\$0.0	\$0.0	\$1,500.0
<b>Proposed Benchmark</b>						
1. Provide 450 families containing individuals with autism spectrum disorder ages 0-99 with resources and supports directly and through educational and service agencies by September 30, 2015.						