

FY2011 BOILERPLATE REPORT - SECTION 211(2)
STATE RESTRICTED REVENUE CARRY-FORWARD BALANCES

Agency	State Restricted Fund	Available Carry Forward 9/30/2010	Revenue	Expenditures	Available Carry Forward 9/30/2011
DCH	Certificate Of Need	1,097,807	2,271,793	(1,831,234)	1,538,366
DCH	Compulsive Gaming Prevention Fund	4,035,155	129,517	6,539	4,171,211
DCH	Crime Victims Rights Fund	2,866,476	10,429,357	(11,798,450)	1,497,383
DCH	EMS Fees	98,863	400,707	(488,124)	11,446
DCH	Health Insurance Claims Assessment	0	0	0	0
DCH	Health Professions Regulatory Fund ¹	6,675,113	30,177,065	(21,713,532)	15,138,646
DCH	Health Systems Fees and Collections ¹	27,801	2,360,691	(1,618,866)	769,626
DCH	Healthy Michigan Fund	817,623	33,962,837	(33,744,813)	1,035,647
DCH	Mbpi-Pharmaceutical Products Fund	1,169,679	0	(108,330)	1,061,349
DCH	Medicaid Benefits Trust Fund ²	12,506,200	699,628,265	(485,828,265)	226,306,200
DCH	Michigan Health Initiative Fund	204,969	9,140,276	(8,922,453)	422,792
DCH	Newborn Screening Fees	2,149,827	10,467,926	(10,861,533)	1,756,220
DCH	Pain Management Education & Controlled Substance Electronic Monitoring Antidiv ¹	4,800,374	1,266,200	(963,395)	5,103,179
DCH	Radiological Fees ¹	2,149,229	2,168,700	(1,954,487)	2,363,442
DCH	Vital Records Fees	800,887	4,022,763	(4,222,845)	600,805

¹ DCH - The Health Professionals Regulatory Fund, Health Systems Fees and Collections, Pain Management Education and Controlled Substance Electronic Monitoring Fund, and Radiological Fees were transferred to DLARA in accordance with Executive Order 2011-5.

² DCH - The Medicaid Benefits Trust fund has \$213.8 million reserved for future potential federal disallowances pursuant to Section 301 of 2011 PA 157.