

STATE RESTRICTED REVENUE CARRY-FORWARD BALANCES

(FY2009 Appropriation Bill - Public Act 246 of 2008)

January 1, 2010

Section 211: (1) If the revenue collected by the department from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward with the approval of the state budget director into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year. (2) The department shall provide a report to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies on the balance of each of the restricted funds administered by the department as of September 30 of the current fiscal year.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

FY2009 STATE RESTRICTED FEES COLLECTIONS

Fund Number	Fund Title	FY2009 Carry Forward	FY2009 Revenues	FY2009 Expenditures	FY2009 Balance
0201	Healthy Michigan Fund	\$2,119.8	\$36,909.6	\$39,029.4	\$0.0
0202	Michigan Health Initiative Fund	\$0.0	\$9,032.7	\$8,969.3	\$63.4
0205	Victims Services Fund	\$10,033.4	\$9,061.7	\$11,713.0	\$7,382.1
0206	Senior Care Respite Fund	\$1,321.7	\$1,111.0	\$1,323.4	\$1,109.3
0207	Compulsive Gaming Prevention Fund	\$4,434.7	\$2,460.0	\$2,533.5	\$4,361.2
0208	MBPI-Pharmaceutical Products Fund	\$2,336.6	\$0.0	\$750.6	\$1,586.0
0211	Medicaid Benefits Trust Fund	\$16,538.3	\$381,415.5	\$359,400.0	\$38,553.8
0215	Fees and Collections	\$5,341.4	\$5,549.4	\$6,392.0	\$4,498.8
0216	Quality Assurance Assessment Tax	\$0.0	\$859,482.3	\$859,482.3	\$0.0
0217	Newborn Screening Fees	\$2,201.4	\$10,448.5	\$9,849.5	\$2,800.4
0218	Vital Records Fees	\$1,418.7	\$4,111.2	\$4,176.2	\$1,353.7
0220	Health Professions Regulatory Fund	\$3,803.1	\$19,198.4	\$19,295.5	\$3,706.0
0221	Health Systems Fees and Collections	\$1,965.7	\$2,447.3	\$4,413.0	\$0.0
0222	Nurse Professional Fund	\$525.0	\$342.2	\$792.9	\$74.3
0223	Pain Mgt Educ & Contr Sub Elec Mon Antidiv	\$4,178.7	\$1,251.4	\$1,001.3	\$4,428.8
0224	Radiological Health Fees	\$2,037.7	\$2,251.8	\$2,126.3	\$2,163.2
0225	Certificate of Need Fees	\$2,428.0	\$1,001.0	\$1,776.9	\$1,652.1
0226	Emergency Medical Service Fees	\$188.9	\$404.9	\$439.5	\$154.3
0501	OBRA Penalties	\$8,065.8	\$3,299.4	\$3,751.2	\$7,614.0
0502	Organ and Tissue Donation Education Fund	\$3.5	\$0.4	\$0.0	\$3.9
0503	Amanda's Fund for Breast Cancer Prev	\$0.0	\$75.0	\$0.0	\$75.0
0504	Prostate Cancer Research Fund	\$0.0	\$54.1	\$0.0	\$54.1
	TOTAL	\$68,942.4	\$1,349,907.8	\$1,337,215.8	\$81,634.4