

TOBACCO TAX FUNDS REPORT

(FY 2009 Appropriation Bill - Public Act 246 of 2008)

April 1, 2009

Section 213: The state departments, agencies, and commissions receiving tobacco tax funds and healthy Michigan funds from part 1 shall report by April 1 of the current fiscal year to the senate and house of representatives appropriations committees, the senate and house fiscal agencies, and the state budget director on the following: (a) Detailed spending plan by appropriation line item including description of programs and a summary of organizations receiving these funds. (b) Description of allocations or bid processes including need or demand indicators used to determine allocations. (c) Eligibility criteria for program participation and maximum benefit levels where applicable. (d) outcome measures used to evaluate programs, including measures of the effectiveness of these programs in improving the health of Michigan residents. (e) Any other information considered necessary by the house of representatives or senate appropriations committees or the state budget director.

*Michigan Department
of Community Health*



**Jennifer M. Granholm, Governor
Janet Olszewski, Director**

Healthy Michigan Fund – FY 2008 Report

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH FY 2008 Medical Services Program Tobacco Tax Report

Healthy Michigan Fund

In FY2008, \$15,884.0 of the Healthy Michigan Fund was appropriated as match for Medical Services and leveraged \$22,025.3 in federal Medicaid dollars to provide health care services to Medicaid beneficiaries.

Medicaid Benefit Trust Fund

In FY2008, \$364,276.0 of Medicaid Benefit Trust Fund was appropriated as match for Medical Services and leveraged \$505,117.8 in federal Medicaid dollars to provide health care services to Medicaid beneficiaries.

Health & Safety Welfare Fund

In FY2008, \$6,402.2 of Health and Safety Welfare Fund was appropriated as match for Medical Services and leveraged \$8,877.4 in federal Medicaid dollars to support Disproportionate health care services to cover uncompensated hospital costs.

Wayne County Tobacco Tax

In FY2008, \$6,100.0 of Wayne County Tobacco Tax was appropriated as match for Medical Services and leveraged \$8,458.5 in federal SCHIP dollars to provide outpatient health care services for Adult Benefit Waiver beneficiaries in Wayne County.

Summary of Medical Services Tobacco Tax Match Revenue			
Revenue	Total	Tobacco Tax	Federal
Healthy Michigan Fund	\$37,909.3	\$15,884.0	\$22,025.3
Medicaid Benefits Trust Fund	\$869,393.8	\$364,276.0	\$505,117.8
Health & Safety Welfare Fund	\$15,279.6	\$6,402.2	\$8,877.40
Wayne County Tobacco Tax	\$14,558.5	\$6,100.0	\$8,458.5
Total	\$937,141.2	\$392,662.2	\$544,479.0

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

HEALTHY MICHIGAN FUND REPORT



For The Period October 1, 2007 to September 30, 2008

Healthy Michigan Funds are used to support behavioral and public health activities at the community level. Activities and accomplishments are evidence of positive steps being taken to reduce preventable death and disability in Michigan residents. These local activities have a direct impact on many of the 42 Michigan Critical Health Indicators.

This portion of the Healthy Michigan Fund Report presents highlights of FY 2008 accomplishments for all the Healthy Michigan Fund projects, their indicators of success, along with future goals for FY 2009.

Healthy Michigan Fund – FY 2008 Report

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Healthy Michigan Fund – FY 2008 Report

Appropriations # - 11384
Alzheimer's Information Network

FY 08 Funds Appropriated
\$290,000

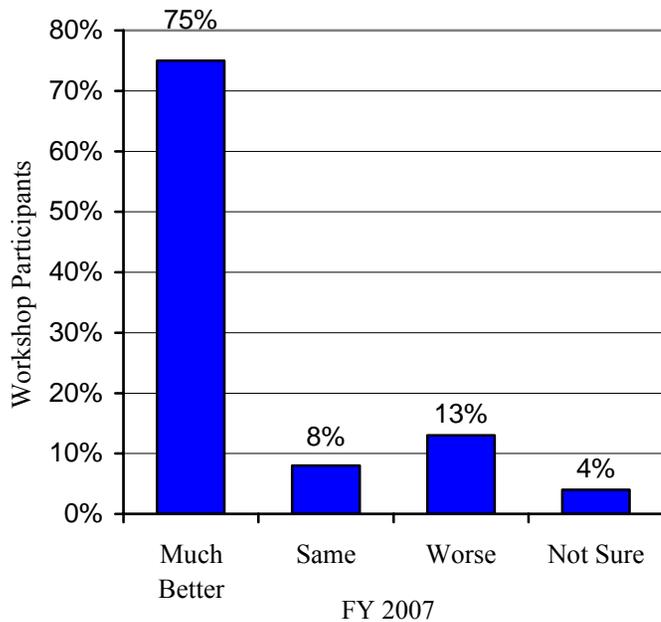
FY 09 Funds Appropriated
\$290,000

Project Name: Alzheimer's Information Network

Target Population: The 180,000 individuals in Michigan with Alzheimer's disease, primary care physicians, direct care workers, other health professionals who care for people with Alzheimer's disease, and the general public.

Project Description: Reduce the high costs of Alzheimer's disease, particularly those incurred for long-term care. The project leverages funding by coordinating, through the Michigan Dementia Coalition, the efforts of public, private and academic partners to support community caregivers and to increase early detection and treatment. Initiatives include: Using effective methods of caregiver intervention and support; increasing early detection and best care management practices in primary care; and increasing public awareness of early warning signs, the importance of early assessment, and available community resources.

Caregiver Rating Their Ability to Help
Persons with Memory Loss After
Attending a Workshop on Caregiver
Support



Source: Alzheimer's Information Network

Project Accomplishments for FY 2008:

- Updated the Michigan Dementia Plan, setting new objectives for 2009 through 2011.
- The dementia competency guide was distributed to, and a self-assessment tool was promoted among, 495 direct care workers.
- Maintained the www.WorriedAboutMemoryLoss.com website, which had 13,500 visitors, and issued four press releases to more than 300 media outlets in Michigan.
- Facilitated development and dissemination of Research-Based Recommendations for Effective Caregiver Interventions.
- Disseminated information on the Dementia Coalition website www.dementiacoalition.org, which had more than 308,000 visitors in 2008.
- Caregivers and others made 7,474 calls to dementia help lines for information and assistance.
- 4,014 families or individuals participated in Care Consultation services.
- 1,604 support group meetings provided information, education, and support to 9,215 meeting participants.
- There were 393 dementia education presentations for consumers with 10,720 participants and 198 dementia education presentations for professionals, with 3,206 participants. Of 1,727 family caregivers who completed an evaluation, 94% said they learned something new and 86% said they would be able to apply what they learned to their situation.
- Michigan's Primary Care Dementia Network physicians conducted 11 on-site dementia education visits to 11 primary care practices with 43 physicians and 109 other participants.
- Increased primary care physicians' awareness of and implementation of best practices in detection and management of chronic diseases that cause dementia, including use of community resources.
- Facilitated Primary Care Dementia Network participation in developing the dementia component of a statewide geriatric education and outreach project, and provided input for a 2009 statewide dementia conference.

Project Goals for FY 2009:

- Continue www.WorriedAboutMemoryLoss.com campaign.
- Continue coordination of the Michigan Dementia Coalition and implementation of the state dementia plan.
- Continue support for caregivers with information and referral services, educational programs, and support group.
- Continue dementia education for primary care physicians through community team outreach.
- Increase public awareness of the importance of early assessment and of available community resources.

Healthy Michigan Fund – FY 2008 Report

Appropriations # - 11380
Arthritis

FY 08 Funds Appropriated
\$50,000

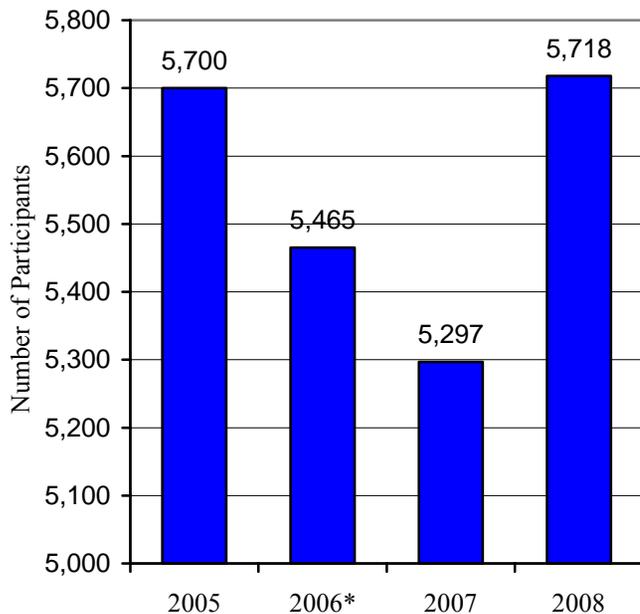
FY 09 Funds Appropriated
\$50,000

Project Name: Arthritis

Target Population: Adults with arthritis in underserved program areas of the state.

Project Description: Through funding to the Arthritis Foundation Michigan Chapter (AFMC), this project is designed to expand the reach of evidence-based programs to people with arthritis. The emphasis continues to be placed on building new partnerships and embedding programs in system delivery models that have the infrastructure and the resources to help the AFMC accomplish its goals of increased reach and program sustainability.

Participants in Arthritis Foundation
Michigan Chapter Evidence-Based
Programs



*No HMF money received.

Source: Arthritis Foundation of Michigan Chapter

Project Accomplishments for FY 2008:

- The AFMC received the funds for implementing evidence-based programs, including the AF Self Help Program (AFSHP). AFMC conducted 25 AFSHP classes, reaching 243 people with arthritis. In addition, AFMC expanded its partnerships and programs to offer PATH, the evidence-based Stanford Chronic Disease Self-Management Program. Four programs were offered at American House sites reaching a total of 44 people.
- 2,037 people participated in Arthritis Foundation Exercise Program (AFEP) offered at 87 sites, far exceeding the 2008 goal of enrolling 1000 people and maintaining 70 sites.
- 3,438 people with arthritis participated in the Arthritis Foundation Aquatics Program (AFAP) at 27 sites; six of the sites were new in FY 08.
- AFMC maintained an active roster of 29 AFEP leaders, 44 AFAP instructors, and 41 AFSHP leaders.
- The AFMC has refined data collection procedures for 2009.

Project Goals for FY 2009:

- The AFMC will engage five new partners to implement evidence-based programs in underserved areas of Michigan.
- The AFMC will sustain current active AFEP (87) and AFAP (27) sites and will increase the number of participants at existing sites by 10%.
- The AFMC will conduct a minimum of 25 AFSHP classes reaching 250 people with arthritis.
- The AFMC will conduct four AFEP leader-training workshops to train a minimum of 60 new leaders.
- The AFMC will train and certify a minimum of two additional AFAP trainers.
- The AFMC will conduct an AFSHP leader-training workshop to train a minimum of 10 new leaders.

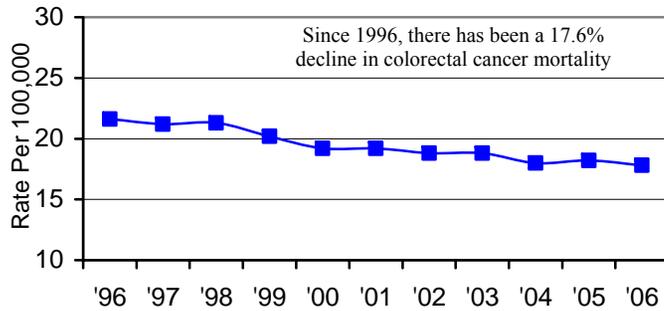
Healthy Michigan Fund – FY 2008 Report

Appropriations # - 11352
Cancer Prevention and Control

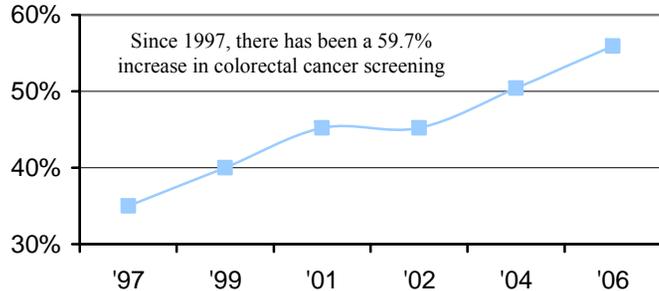
FY 08 Funds Appropriated
\$2,586,900

FY 09 Funds Appropriated
\$ 2,586,900

Age-Adjusted Colorectal Cancer Mortality Rate



Percent of Adults 50+ Who Had Endoscopy in Past 5 Years



Source: State BRFSS
Time Trend in Colorectal Cancer Screening and Mortality, Michigan 1996-2006

Project Name: Cancer Prevention and Control

Target Population: Adult residents of Michigan.

Project Description: Reduce cancer mortality and morbidity in Michigan residents. Three programs receive Federal grant funds plus Healthy Michigan Funds to accomplish this goal: 1) Michigan’s Breast and Cervical Cancer Control Program (BCCCP) provides access to breast and cervical cancer screening and follow-up services. If diagnosed with breast or cervical cancer through the BCCCP, women then qualify for treatment through Medicaid. 2) The WISEWOMAN (WW) Program provides healthy lifestyle interventions to reduce risk of cardiovascular disease and cancer for women enrolled in BCCCP. 3) Michigan’s Comprehensive Cancer Control Program is coordinated by MDCH and implemented by the Michigan Cancer Consortium (MCC), a statewide network of 111 public and private organizations, committed to reducing mortality from cancers with the greatest cost and disease burdens for Michigan citizens.

Project Accomplishments for FY 2008:

- 541 uninsured or underinsured men and women enrolled in the Michigan Colorectal Cancer Screening Program (MCRCCSP), completed a risk assessment, and received education about screening and an invitation to be screened. A combined total of 451 screening and diagnostic tests were completed using fecal occult blood test (FOBT) and/or colonoscopy. Forty-three of the 62 polyps removed via colonoscopy were pre-cancerous. Two clients required further treatment after cancerous polyps were detected and removed. In-kind contributions from community partners increased in FY 2008, totaling over \$84,000. The FY 2008 project goal of screening 460 men and women was met at the 90% performance level.
- BCCCP’s assigned caseload was surpassed with 25,400 women age 40 to 64 receiving services; over 11,000 women ages 40 to 49 received screening mammograms funded by HMF.
- BCCCP exceeded national standards for promptness in obtaining diagnostic services for women with abnormal screening exams and timeliness of starting cancer treatment.
- Almost 3,000 BCCCP-enrolled women received WISEWOMAN Program healthy lifestyle interventions. In FY 2008, the program identified 168 women with high blood pressure, 169 women with high total cholesterol, 135 newly identified with high blood glucose. 91.3% developed healthy lifestyle goals/benefited from health partnership intervention.
- The Michigan WISEWOMAN program was successful in its competitive application to the Centers for Disease Control and Prevention (CDC) to implement the WISEWOMAN program over the next five years. The program received \$1.2 million for FY 2009, which was a 21.5% increase over funding from the previous fiscal year. The WISEWOMAN program will use this money to provide chronic disease risk factor screening and lifestyle behavior intervention for up to 4,000 women enrolled in the Michigan Breast and Cervical Cancer Control Program.

Project Goals for FY 2009:

- Provide colorectal cancer screening and follow up services to 509 uninsured and underinsured men and women ages 50-64.
- Provide screening mammograms to 12,000 low-income women ages 40 to 49 enrolled in the Breast Cancer & Cervical Cancer Program (BCCCP).
- Screen and provide healthy lifestyle interventions for up to 4,000 low-income women through the WISEWOMAN Program to reduce risks associated with hypertension, smoking, and high cholesterol.

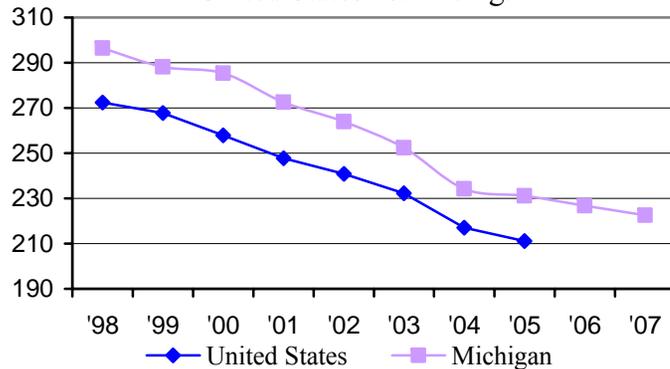
Healthy Michigan Fund – FY 2008 Report

Appropriations # - 11380
Chronic Disease Prevention

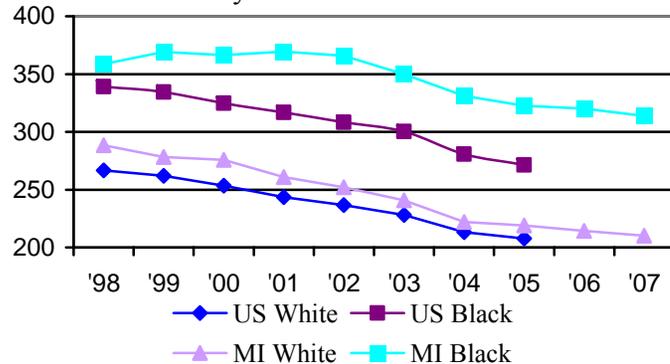
FY 08 Funds Appropriated
\$1,698,200

FY 09 Funds Appropriated
\$1,698,200

Age-Adjusted Heart Disease Death Rate
United States vs. Michigan



Age-Adjusted Heart Disease Death Rate
By Race and US vs. MI



Source: DVRHS, MDCH

Project Name: Cardiovascular Health

Target Population: Michigan adult residents with a special emphasis on high-risk populations.

Project Description: To prevent and improve the management of cardiovascular disease risk factors and decrease morbidity, premature mortality, and healthcare costs due to heart disease and stroke. Funds are distributed primarily through a competitive process. State matching funds were used to bring to Michigan an additional \$1.5 million in federal funds.

Project Accomplishments for FY 2008:

- **Heart Disease & Stroke Collaborations:** Expanded quality improvement programs working with 27 hospitals to improve response time and appropriate treatment for stroke and heart disease, reaching 10,000 patients. Improved blood pressure treatment and cholesterol control impacting 400 providers and 15,000 clients. Funded 15 cardiac rehabilitation programs to participate in a continuous quality improvement project. Collaborated with the American Heart Association and community organizations to improve awareness of risk factors and signs & symptoms of heart attack and stroke reaching 1.5 million people, including urban markets with high-risk populations. Collaborated on project to identify opportunities to reduce sudden cardiac deaths in the young. Implemented a statewide EMS assessment for 65 medical control authorities, 400 EMS providers and 110 dispatch centers to identify gaps of care and opportunities for improving emergency response.
- **Healthy Communities Initiatives:** Provided grants and tools to sixteen local health departments covering 25 counties implementing changes to support healthy eating and increased physical activity. Over 3 million residents have been impacted, including more than 300,000 Medicaid recipients through safe routes to schools, obesity reduction initiatives, and healthy eating in low-income schools. Safe Routes to Schools provided funding to 14 schools. Local communities leveraged more than \$1.5 million in additional funding to support their work to improve residents' healthy lifestyle.
- **Childhood Obesity Prevention Project:** Grants and technical assistance provided to 500 low-income schools to conduct an assessment process and implement changes to improve healthy eating, health education, and physical activity affecting change for over 350,000 students and their families.

Project Goals for FY 2009:

- Fund 40 hospitals to implement a stroke registry thereby expanding data collected on stroke patients with continuous quality improvement programs focused on national clinical performance measures. Ongoing educational activities and technical assistance will be provided to all hospitals and their stroke teams.
- With key stakeholders, Healthy Kids, Healthy Michigan will begin to implement a 5-year policy reform agenda focused on childhood obesity.
- Provide grants and tools to 23 local health departments working in over 45 communities impacting over 3 million people and over 300,000 Medicaid recipients.
- Collaborate with EMS to implement distribution of new statewide stroke protocol and tools for EMS providers, lead educational programs, influence policy improvements and implement a pilot quality improvement project in a medical control authority.
- Improve healthy eating and physical activity levels of children in 185 Michigan schools reaching 350,000 students and families.
- Collaborate with the American Heart Association, churches, and community organizations to improve awareness of risk factors, signs and symptoms of heart attack and stroke and the need to call 9-1-1 reaching 2 million people, including urban markets with high population of African Americans.
- Implement ten preschool projects in high-risk populations focusing on improving healthy eating, physical activities and decrease television viewing in families through assessment, education and policy change.

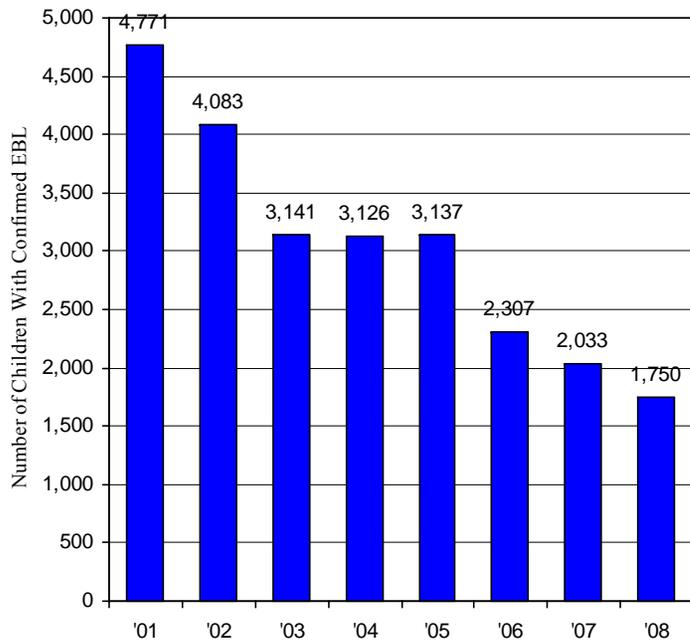
Healthy Michigan Fund – FY 2008 Report

Appropriations # - 14254
Lead Poisoning Prevention

FY08 Funds Appropriated
\$1,000,000

FY 09 Funds Appropriated
\$1,000,000

Childhood Lead Poisoning in Michigan
Elevated Blood Level (EBLL) Among Children
Under 6



Source for Graph: Annual MDCH CLPPP Data Fact Sheet
Source for Text: Monthly case management reports from the funded LHDs to CLPPP; HHS records for abatements/interim controls; number of EBLL risk assessments reported to HHS

Project Name: Childhood Lead Poisoning Prevention

Target Population: Children less than six years of age at high risk for lead poisoning—this includes those residing in: one of the 14 target communities, housing built before 1978, enrolled in Medicaid or WIC, pregnant women living in pre-1950 housing, foreign adoptees, immigrants, migrant and refugee children, and foster care children.

Project Description: Provide services to reduce the overall incidence of childhood lead poisoning. Services offered include: case management of children with blood lead levels (BLL) \geq 20 micrograms per deciliter; Lead Safe Home Program housing services which makes homes occupied by children under six years of age lead-safe (primary prevention); grant writing assistance to local high-risk communities to obtain federal funds for lead hazard reduction and community education; financial support of the work and work product of the Lead Poisoning Prevention and Control Commission; a statewide Ombudsmen position; maintenance of the web-based Lead Safe Housing Registry; and maintenance of web-based provider training modules.

Project Accomplishments for FY 2008:

- Childhood Lead Poisoning Prevention and Control Commission re-established; met twice; formed four subcommittees to address priority issues: 1) testing of high-risk children, 2) legal protections and liability, 3) lead hazard abatement loans and credits, and 4) revenue and sustainable funding.
- First statewide Lead and Healthy Homes Conference held April 2008 with nationally recognized speakers and attended by over 170 participants.
- New public awareness campaign: PSA with theme of lead poisoning prevention through safe home renovation techniques and print material detailing two new Michigan lead laws affecting remodeling activities.
- Lead Safe Housing Registry continues to be populated with current housing data and will expand to track more data.
- 136 homes were addressed through the Lead Safe Home Program (LSHP) in FY 2008; 44 of these homes utilized Healthy Michigan Funds; 166 children under the age of 6 years occupied these homes; and 41 of these children had an elevated blood lead level.
- 153,522 children under 6 years of age tested for lead poisoning. The number of children tested each year continues to increase with the number children poisoned decreasing.
- Over 200 healthcare providers and lead advocates completed the web-based training modules, which increase their knowledge of lead poisoning and its effects and assist them with clinical decision-making regarding testing and treatment of children with elevated lead levels.
- The Statewide Ombudsmen and other Regional Field Consultants conducting the LSHP leveraged \$443,567 toward LSHP interventions for families.
- Three case management trainings held at four local health departments attended by public health nurses from seven local public health agencies; assuring that lead poisoned children from the represented areas can receive comprehensive case management services.

Project Goals for FY 2009:

- Conduct EBL investigations on home of children with EBLLs in communities where EBL endorsed investigators are not available.
- Address approximately 85 additional homes through the Lead Safe Home Program.
- Continue to make technical assistance for grant writing available to local communities interested in securing HUD lead hazard control funds.
- Begin transition from a focus specifically on childhood lead poisoning to the new federal “healthy homes” concept to include a lead poisoning component, integrated with other health promotion and safety concepts.
- Increase testing of children at-risk for lead poisoning by 20% statewide.

Healthy Michigan Fund – FY 2008 Report

Appropriations # - 14274
Dental Health

FY 08 Funds Appropriated
\$150,000

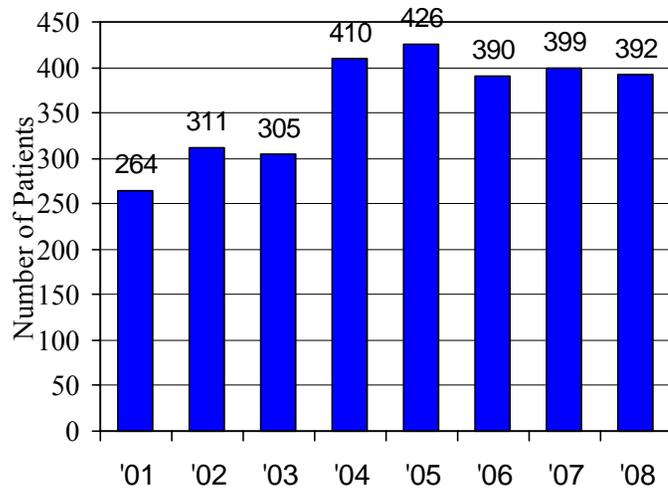
FY 09 Funds Appropriated
\$150,000

Project Name: Dental Health

Target Population: Persons who are physically and/or mentally impaired, persons with sensory impairments, persons who are medically compromised, and elderly persons.

Project Description: Eligible patients are referred for comprehensive dental care through a network of volunteer dentists. Dental laboratories participate in the program through the donation of lab work such as dentures, partials, and crown fabrication. Two referral coordinators staff the toll-free phone lines, process applications and match patients with volunteer dentists. The waiting list for services remains at a minimum of two years or longer for most counties in Michigan. The legislation appropriates the Healthy Michigan Fund allocation to the Donated Dental Service Program administered by the Michigan Dental Association.

Number of Patients Receiving Dental Care



Project Accomplishments for FY 2008:

- 392 patients received completed dental care.
- 5,760 dental procedures were provided.
- 805 dentists are on the volunteer list.
- 372 dentists provided direct patient care.
- 214 dental laboratories volunteered services for a total value of \$97,043.
- \$1,125,780 dollars worth of dental services were donated.
- The total value of the donated dental program was \$1,125,780 equaling a return on investment of \$8.33 for every dollar spent.

Project Goals for FY 2009:

- Recruit more dentists to participate and encourage greater participation of dentists on the volunteer list.
- Increase number of patients receiving treatment to 430.
- Increase value of donated dental services to \$1,250,000; including \$110,000 of work to donated laboratory fabrications.
- Increase participation of dentists in all Michigan counties.

Source: Oral Health Program, MDCH.

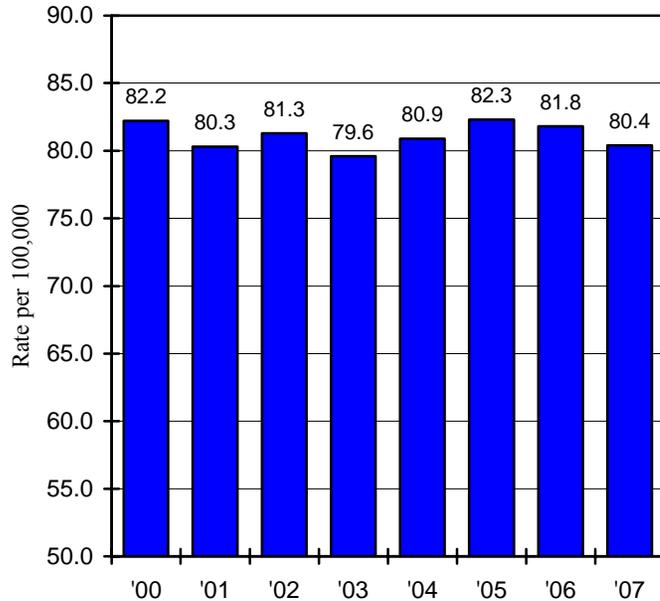
Healthy Michigan Fund – FY 2008 Report

Appropriations # - 11363
Diabetes Program

FY 08 Funds Appropriated
\$2,315,200

FY 09 Funds Appropriated
\$2,315,200

Michigan's Age-Adjusted Diabetes-Related Mortality Rate



Source: Vital Records & Health Data Development Section, MDCH.
*Rate age-adjusted to 2000 US population standard using ICD-10 codes as of 1999.

Project Name: Diabetes

Target Population: Persons at-risk for or with pre-diabetes, diabetes and/or kidney disease.

Project Description: Funds are distributed to agencies and organizations providing educational, consultation, consumer-based and other services intended to prevent onset of diabetes, reduce mortality/morbidity from diabetes and kidney disease and improve quality of life for persons with diabetes and/or kidney disease. Primary recipients of funds are the six Diabetes Outreach Networks (DONs) and National Kidney Foundation of Michigan (NKFM).

Project Accomplishments for FY 2008:

- 1,432 students attended 2,357 continuing education presentations and 290 students completed 842 web-based independent study modules (eight modules are available) on the Michigan DON website - www.diabetesinmichigan.org. This website averages 4,112 visitors quarterly
- Three NKFM programs [Healthy Hair starts with a Healthy Body (HH), Dodge the Punch (DTP) and Healthy Families Start with You (HF)] trained 190 lay health educators who reached 3,973 clients in 10 Michigan cities. One hundred percent of clients in HH are African –American (AA) and 99% of clients in DTP are AA. The percentage of clients reporting at least one healthy lifestyle behavior change (such as improved nutrition, decreased smoking or increased physical activity) was 64% in HH, 58% in DTP and 69% of adults and 60% of children in HF. The percentage of clients who visited their doctor as a result of the program was 41% with HH and 29% with DTP.
- The WISEWOMAN program identifies those women at risk who are undiagnosed with either diabetes or pre-diabetes. In a pilot project, 225 women received a fasting blood glucose test: 62 (28%) had glucose values in the pre-diabetes range and 15 (7%) previously undiagnosed women had values in the diabetes range. After expansion to all 11 WISEWOMAN sites in Michigan, 1,873 WISEWOMAN participants received screening blood glucose tests; 136 (7%) had glucose values in the pre-diabetes range and 80 (4%) previously undiagnosed women had values in the diabetes range.
- There were 90 certified diabetes self-management programs that educated 33,489 persons with diabetes, of which 26,091 (78%) completed all education hours. People who attend these programs are more likely to receive key tests that prevent complications (2 A1c tests, eye exams, foot exams).
- Personal Action Toward Health (PATH), Michigan’s name for the Stanford Chronic Disease Self-Management Program, reached 1,130 persons in 102 workshops, helping them to build the skills needed for day-to-day management of chronic diseases. Thirty-eight percent of these persons indicated that they have diabetes.

Project Goals for FY 2009:

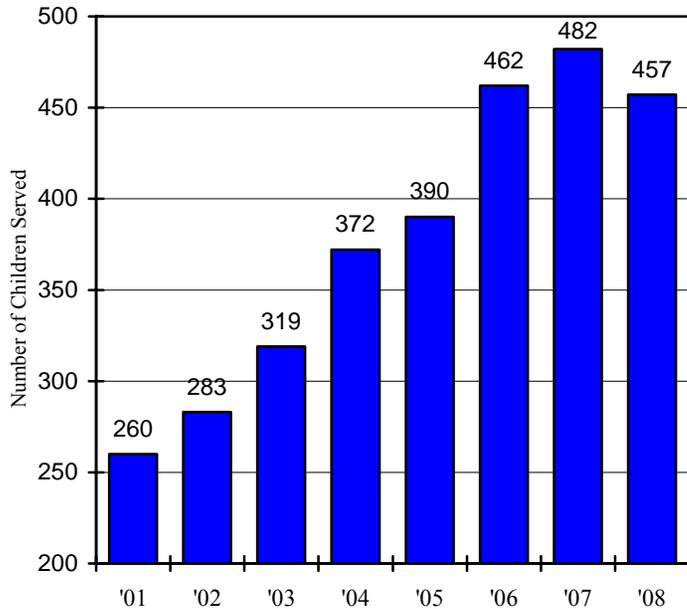
- Fifty percent of participants in professional education offerings will translate learning into practice change.
- Sixty percent of Healthy Hair/Dodge the Punch clients will report adopting healthy behavior.
- Forty percent of Healthy Hair/Dodge the Punch clients will report seeing their doctor.
- Forty-five percent of HH/DTP/HF clients who smoke will report quitting or attempting to quit.
- One hundred percent of low-income women identified with pre-diabetes or diabetes in the WISEWOMAN program will be referred into a community intervention program for weight loss and/or physical activity.
- The number of patients enrolled in certified diabetes self-management programs will increase from 33,489 in FY 08 to 36,000 in FY 09.
- The number of participants enrolled in PATH will increase from 1,130 in FY 08 to 1,400 in FY 09.
- Ninety percent of persons with diabetes in PATH will be engaged in a healthy lifestyle technique and will intend to continue to use that technique.

Healthy Michigan Fund – FY 2008 Report

Appropriations # - 11393
Morris Hood Wayne State University
Diabetes Program

FY 08 Funds Appropriated
\$400,000
FY 09 Funds Appropriated
\$400,000

Number of Children Served With
No Other Access to Diabetes Speciality Care



Source: Diabetes Program reports, MDCH

Project Name: Diabetes - Morris Hood WSU Diabetes Outreach

Target Population: Medically and economically underserved children and adolescents, both those with diabetes and those at risk of developing diabetes.

Project Description: The Outstate Outreach program provides team-based clinical and lifestyle guidance to medically and economically underserved children and adolescents with diabetes in clinics around the state. The Obese Minority Children at Risk of Diabetes Program provides screening, follow-up and behavior change interventions to urban minority school children at risk of developing diabetes.

Project Accomplishments for FY 2008:

- The Outstate Outreach program held 15 clinics in five areas in the state (Marquette, Alpena, Traverse City, Jackson, and Port Huron). The team served 457 children with no access to diabetes speciality care.
- Each child seen at the Outstate Outreach clinics received an assessment of health status and compliance. Problems were identified/diagnosed, and medical guidance was given by the comprehensive team of specialists (Pediatric Endocrinologist, Certified Diabetes Educator, Registered Dietician and Social Worker).
- 401 children with endocrine diseases were seen in the Marquette clinics.
- The Obese Minority Children at Risk of Diabetes program screened 1,021 children for height, weight (BMI calculated) and blood pressure at 5 middle schools in Detroit (every child in each school was screened, unless absent during screening week). Of the children screened, 49% were overweight or obese. This year the program offered advanced screening for fasting blood sugar and cholesterol levels to the families of those children at highest risk. Sixty-two families completed advanced screening and received skill-building activities to reduce risk.
- The Obese Minority Children at Risk of Diabetes program completed an assessment report of the healthy environmental factors that impact obesity in children in the southwest Detroit community. This assessment brought together community leaders and partners, as well as concerned parents. Focus groups were held with both parents and children. The outcomes showed problems like a lack of physical activity opportunities for children as well as unsafe environments for physical activity.

Project Goals for FY 2009:

- The Outstate Outreach Program will hold 15 clinics during FY 2008 in five areas of the state, serving at least 400 children.
- The Obese Minority Children at Risk of Diabetes program will screen over 1,000 children in two Detroit elementary schools. The program will offer advanced screening to more children, as well as implement a new parent/child intervention to increase a physical activity with the children, and improve meal-planning skills with parents.
- The Morris Hood WSU Diabetes program will continue to lead the group gathered to complete the community assessment and will explore ways to reach the report's recommendations.

Healthy Michigan Fund – FY 2008 Report

Appropriations # - 14281/12273
Family Planning Local Agreements

FY 08 Funds Appropriated
\$408,100

FY 09 Funds Appropriated
\$408,100

Project Name: Family Planning

Target Population: Low-income females and males at-risk for unintended pregnancy.

Project Description: The mission of the program is to provide individuals the information and means to exercise personal control in determining the number and spacing of their children. The Family Planning program provides low-cost, high quality contraceptive services and supplies. Forty-eight family planning agencies operate 137 clinics delivering services and supplies throughout the state.

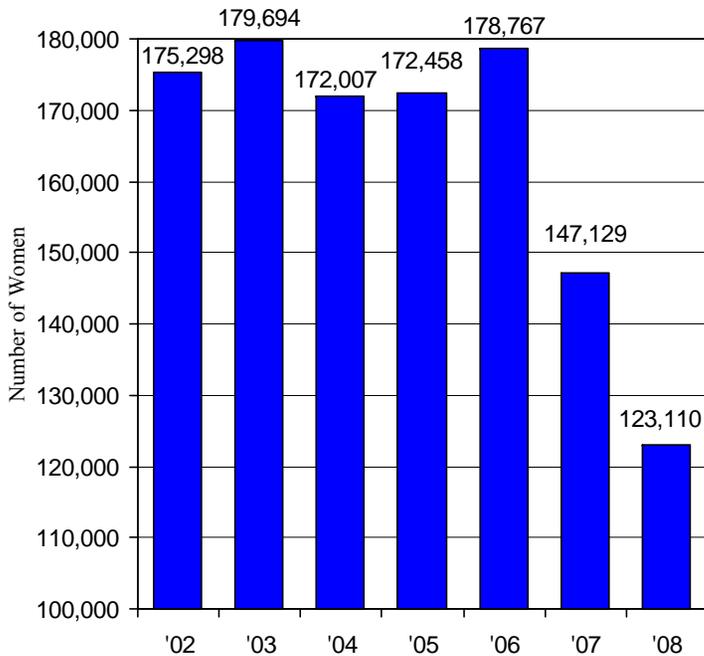
Project Accomplishments for FY 2008:

- Served 123,110 people with incomes of under 250% poverty level. Due to dramatic increased cost of providing services (especially contraceptive cost), the program did not reach the goal of 170,000.
- Served 33,651 female teens at-risk for unintended pregnancy. Due to increased cost of providing services (contraceptive cost), program did not reach goal of 53,027.
- Screened 51,487 female teens and women for cervical cancer. Due to increased cost of providing services (contraceptive cost), program did not reach goal of 69,241.

Project Goals for FY 2009:

- To serve approximately 17.5% of Michigan women in need of publicly supported contraceptive services and supplies, as defined by the Alan Guttmacher Institute as under age 20 or age 20-44 and fewer than 250% of poverty. (Serve 102,284 of 582,140 women based on 2002 AGI data, the most recent data available).
- To address the family planning needs of Title X priority populations, teens will compose at least 29% of the program caseload.
- To address the family planning needs of Title X priority populations, males will compose at least 3.5% of the program caseload.
- To address the family planning needs of Title X priority populations, individuals from low-income (poverty level) families will compose at least 65% of the program caseload.

Number of Women Receiving Pregnancy Prevention Services



Source: Family Planning Annual Report (FPAR) Data

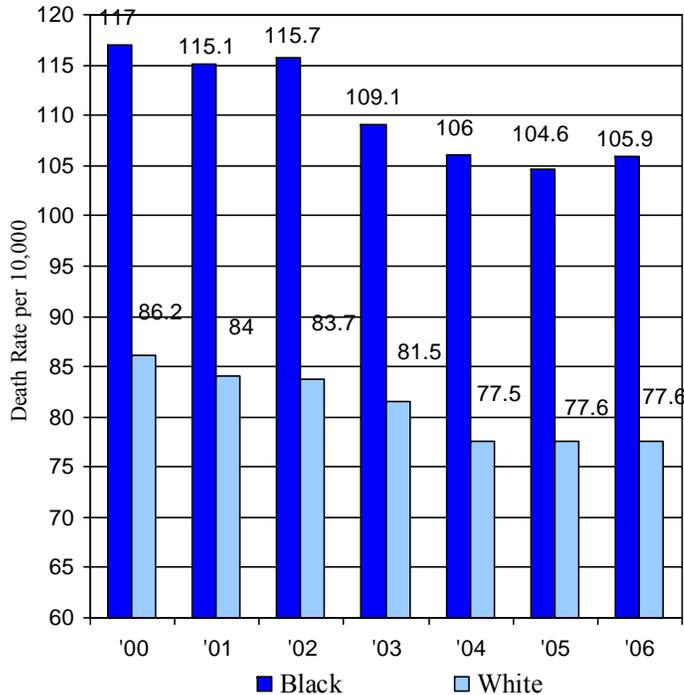
Healthy Michigan Fund – FY 2008 Report

Appropriations # - 11268
Minority Health Grants and Contracts

FY 08 Funds Appropriated
\$900,000

FY 09 Funds Appropriated
\$900,000

Age-Adjusted Michigan Death Rates
by Race



Source: MDCH, Vital Records

Project Name: Health Disparities Reduction and Minority Health (HDRMH)

Target Population: Racial and ethnic populations in Michigan at risk for health status/health outcome disparities.

Project Description: The HDRMH Section is committed to eliminating racial and ethnic health disparities by providing funding to culturally appropriate, evidence-based interventions with measurable outcomes.

Project Accomplishments for FY 2008:

- **Berrien County Breast & Cervical Cancer Screening Program** – Goal: To decrease system level barriers in an effort to increase the number of Medicaid managed care eligible women who seek breast and cervical cancer screening in Berrien County. Breast and cervical cancer screening information provided to over 1,468 women via outreach [hair salons, food and entertainment establishments, churches, health care provider sites, public housing, etc.]; radio spots developed and aired; poster campaign conducted; and door-to-door outreach for eligible women. Project was successful in reducing time for follow up services for women through expanding service provider network [Planned Parenthood and Eau Claire Clinic].
- **SMILE! Michigan Dental Sealant Program** – Goal: To reduce oral health disparities by providing quality dental sealant services to selected Detroit Public School children who lack access to dental care. Children at 28 Detroit schools received dental sealants; 80% of children screened had untreated dental decay; 19% had urgent dental needs; over 2,500 dental sealants have been placed; services provided in a culturally and linguistically sensitive manner; establishment of a dental home for Medicaid eligible children facilitated via U of D Mercy Dental School; estimated return on investment is \$2.52 saved for every \$1.00 spent; preliminary data suggest 80% of dental decay prevented through dental sealants.
- **Healthy Asian American Project** – This project provides colorectal screening services to Asian Americans in SE Michigan at risk for colorectal cancer. Enrolled and provided risk assessments for 256 persons; 84.3% had never had a colonoscopy; 9.1% had an immediate family history of bowel cancer; 24 or 9% found to be at above average risk for colorectal cancer; 222 accepted a fecal occult blood test kit [FOBT]; 133 or 60 % returned completed kits; 18 [11 FOBT and 7 risk assessment] were positive for colonoscopy; 15 colonoscopies were performed; participants with abnormal findings [colonoscopy] all received physician follow up.
- **HDRMH** – Convened the “Addressing Racial and Ethnic Health Disparities through Public Policy: Exploring Effective Strategies” conference on October 21-22, 2008. Three hundred academics and health and public health professionals from throughout Michigan and Region V attended. Featured speakers: Brian Smedley, PhD, VP and Director, Health Policy Institute - Joint Center for Political and Economic Studies, Camara Jones, PhD, Research Director on Social Determinants of Health at the National Ctr. for Chronic Disease Prevention and Health Promotion, CDC and Cheryl Boyce, MS, Board Chair - National Association of State Offices of Minority Health (NASOMH) and Director of the Ohio Commission on Minority Health (OCMH).

Project Goals for FY 2009:

- **Berrien County Breast & Cervical Cancer Program** – Increase breast cancer screening rates to 55% and cervical cancer screening rates to 65% of the target group through outreach and other service practice strategies.
- **Dental Sealant Program** – Increase oral health to underserved Detroit children through the implementation of an oral health screening, education, and dental sealant program.
- **Healthy Asian American Program** – Provide community and educational services to promote the importance of early screening for colorectal cancer; continue to provide colorectal cancer screening for medically-underserved (i.e., without insurance and income at or below 250% poverty) Asian Americans 50 years of age and older and promote culturally and linguistically-appropriate education to promote colorectal cancer screening
- Complete and submit 2008 Minority Health Bill 653 Legislative Report.

Healthy Michigan Fund – FY 2008 Report

Appropriations # -11268/11380
Huntington's disease

FY 08 Funds Appropriated
\$50,000

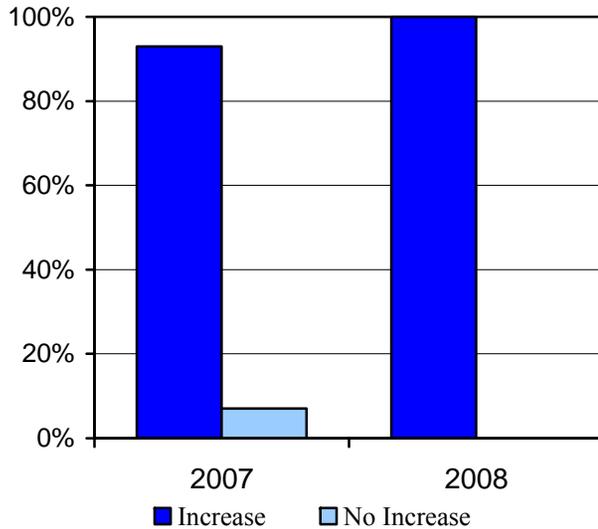
FY 09 Funds Appropriated
\$50,000

Project Name: Huntington's disease

Target Population: Michigan citizens living with Huntington's disease, their families, caregivers, physicians and other healthcare providers.

Project Description: Huntington's disease (HD) is a rare genetic disorder caused by degeneration of brain cells in certain areas of the brain. An estimated 1000 persons in Michigan have HD. The Huntington's Disease Society of America-Michigan Chapter (HDSA-M) is uniquely capable of providing services needed by HD families in the state. HDSA-M maintains a database of community resources and provides individual, telephone and email support to families. The HDSA-M maintains a toll-free helpline for families and professionals. It sponsors support groups in areas where HD is prevalent and provides educational presentations to families.

Increase of Caregiver's Abilities & Effectiveness as a Result of HD Educational Programs



-In 2008, 100% of caregivers report increased abilities and effectiveness because of HD Educational Programs.

Source: HDSA - MI Chapter, Quarterly and Annual Report

Project Accomplishments for FY 2008:

- Maintained database of community resources in Michigan.
- Provided HD information and referral for 2,612 individual contacts.
- HDSA sponsored 67 support groups.
- Provided 69 presentations or programs for consumers and professionals.
- Percentages were favorable in showing that respondents find the helpline to be very good or excellent and that educational programs were quite a bit or extremely helpful.
- 97% of those who received referrals report that the assistance was good, very good, or excellent.
- 100% of caregivers completed educational program evaluations and say their effectiveness as a caregiver increased.
- 64% of caregivers completed support group evaluations and reported their ability to help persons with memory loss improved.

Project Goals for FY 2009:

- Update information regarding the diagnosis and treatment of Huntington's disease.
- Update new information for caregivers.
- Continue efforts to improve the choice of residence and care of persons with Huntington's disease, including group homes for persons with HD, and in-service training for nursing homes and assisted living facilities.
- Increase outreach and programs to cultural groups and minorities or underserved populations. Research feasibility of a support group around the Wayne State University area.
- Maintain database of community resources in Michigan.
- Continue to provide HD information and referral for over 1000 individual contacts through 20 hours of calls.
- Continue to sponsor support groups at 37 hours per week plus 27 hours through additional phone contacts.
- Continue to provide over 60 educational presentations.

Healthy Michigan Fund – FY 2008 Report

Appropriations # - 16778/16758
Immunization Program Management
& Field Support

FY 08 Funds Appropriated
\$2,104,900
FY 09 Funds Appropriated
\$ 2,104,900

MCIR Historical Perspective of Registered Users and Shots Recorded

Year	Register Users	Doses Entered
1997	137	None
1998	1,327	6.5 million
1999	2,007	5.5 million
2000	2,333	4.4 million
2001	2,815	8.3 million
2002	3,493	5.5 million
2003	4,242	4.8 million
2004	7,459	2.6 million
2005	19,759	2.7 million
2006	23,000	5.3 million
2007	26,638	6.4 million
2008	23,790	7.3 million

Source: Division of Immunization, MDCH

Project Name: Immunization: The Michigan Care Improvement Registry and Administration

Target Population: All residents of Michigan.

Project Description: The Michigan Care Improvement Registry (MCIR) is a regionally based, statewide immunization registry that contains over 67 million shot records administered to 5.1 million individuals. The department is currently working through subcontracts with six MCIR regions to enroll and support every immunization provider in the state. Current enrollments include: 3,333 health care providers; 4,935 schools; and 4,049 licensed childcare programs. This represents about 95% of all schools and 89% of all licensed childcare centers. The MCIR system is used daily by over 13,000 users to access the immunization records of both children and adults to determine their immunization status. In 2008, the MCIR generated over 106,000 recall letters notifying responsible parties whose children had missed shots and encouraged them to visit their immunization providers to receive needed vaccines. In addition over 2.8 million reports were generated by users of the MCIR system in 2008.

Project Accomplishments for FY 2008:

- 2,738 immunization providers submitted over 7.3 million shot records to the MCIR in 2008.
- Released a new Vaccine Inventory Management module in the MCIR to support better vaccine accountability and management.
- Trained staff and implemented the Vaccine Inventory Management module in 1,200 physician offices.
- Designed and implemented business requirements of the VFC Program enrollment and E-ordering.
- Implemented immunization assessment enhancements.
- Created a MCIR web service providing for Women Infant and Children (WIC) information integration.
- Analysis and programming on an Early Periodic Screening Diagnosis and Treatment Program (EPSDT) interface was conducted to assist Medicaid providers.
- Analysis and programming on the creation of a Newborn Screening (NBS) web service to present Early Hearing Detection and Intervention (EHDI) results and NBS mailer information using the MCIR.
- Promotion, development and implementation of the MCIR as an integrated childcare health system.

Project Goals for FY 2009:

- Release of the VFC Program support for management and vaccine ordering in MCIR.
- Release of the Early Periodic Screening Diagnosis and Treatment Program (EPSDT) interface link and availability to physicians.
- Newborn Screening (NBS) web service to present Early Hearing Detection and Intervention (EHDI) results and NBS mailer information using the MCIR will be implemented.
- Release of the Perinatal Hepatitis B tracking module.
- Development of the electronic Vaccine Adverse Event Reporting System (VAERS) via HL7 to the Centers for Disease Control and Prevention (CDC).
- Development of HL7 supports allowing for receipt of provider transfer information.
- Implementation of the Pandemic Flu and antiviral tracking and reporting to CDC.
- Creation of a partnership with the Michigan Health Information Network (MIHIN) to become a provider portal involving the statewide Health information exchange (HIE).
- Reduce duplicate shot records in the MCIR by 10%.

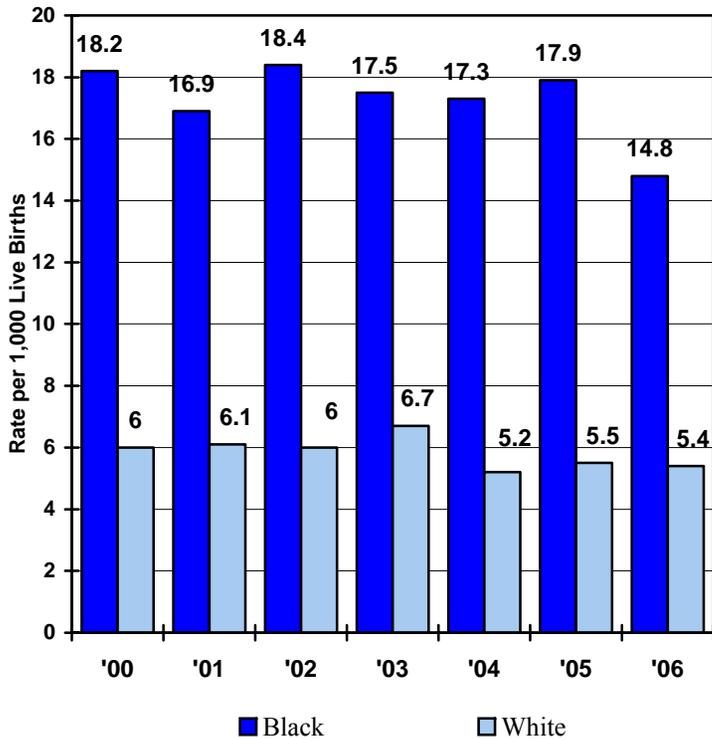
Healthy Michigan Fund – FY 2008 Report

Appropriations # -14259
Special Projects

FY 08 Funds Appropriated
\$1,100,000

FY 09 Funds Appropriated
\$1,100,000

Michigan Infant Mortality Rates By Race



Source: Vital Records & Health Data Development Section, MDCH

Project Name: Infant Mortality Special Projects: Infant Mortality Reduction: Interconception Care Project
Fetal Infant Mortality Review (FIMR)
Nurse-Family Partnership (NFP)—Kalamazoo County

Project Name: INFANT MORTALITY REDUCTION: INTERCONCEPTION CARE PROJECT

Target Population: Women who have had one of the following poor birth outcomes: a fetal loss, a preterm birth, a low birth weight infant, or an infant loss under the age of 1, and are planning future pregnancies in 11 targeted communities, Detroit and the following counties: Berrien, Genesee, Ingham, Kalamazoo, Kent, Macomb, Oakland, Saginaw, Washtenaw, and Wayne.

Project Description: The Interconception Care Project utilizes registered nurses to intervene with women who have had a fetal loss, a preterm infant, a low birth weight infant, or an infant death. The goal is to improve the outcome of subsequent pregnancies by addressing health issues that may have contributed to the previous poor pregnancy outcome. Goals are that program participants will: lengthen the time between pregnancies to 18 months, plan future pregnancies, deliver full-term infants, and deliver infants with normal birth weights.

Project Accomplishments for FY 2008:

- Local contractors served approximately 210 women or 76% of their goal of 275 enrolled women.

Project Goals for FY 2009:

- Serve a minimum of 275 eligible women in the Interconception Care Project.
- Complete individual care plans for all enrolled clients.
- Ensure each client has a medical home and is linked to the appropriate resources.

Project Name: FETAL INFANT MORTALITY REVIEW (FIMR)

Target Population: Women of childbearing age, infants, and families.

Project Description: Confidential, de-identified cases of fetal and infant deaths are reviewed by local teams for the purpose of making and implementing recommendations to improve systems of care and services for at-risk families.

Project Accomplishments for FY 2008:

- Healthy Michigan Funds supported 175 case abstractions in preparation for local review.

Project Goals for FY 2009:

- The 11 Interconception Care Projects will continue to use FIMR data to assist in monitoring progress toward reducing infant mortality and racial disparities.
- Support 175 additional case abstractions.

Project Name: NURSE-FAMILY PARTNERSHIP (NFP)—KALAMAZOO COUNTY

Target Population: Low-income women who are pregnant with their first child.

Project Description: Nurse-Family Partnership is an evidence-based, nurse home visitation program that aims to improve the health, well-being and self-sufficiency of a first-time, low-income mother and her infant.

Project Accomplishments for FY 2008:

- In the third quarter of FY 2008, established the Nurse-Family Partnership (NFP) program, with nine (9) families served in the fourth quarter.

Project Goals for FY 2009:

- Enroll and serve 100 families in Kalamazoo County.

Healthy Michigan Fund – FY 2008 Report

Appropriations # - 14262
Local Maternal/Child Health Services

FY 08 Funds Appropriated
\$246,100

FY 09 Funds Appropriated
\$246,100

Project Name: Local Maternal/Child Health (MCH) Services

Target Population: Prenatal women, mothers, infants, children and adolescents of any income group with a special focus on those who are low income or have special needs.

Project Description: The project provides support for local communities to address MCH issues that will impact the health status of this target population. There are 18 national and 9 state performance measures/objectives, of which one or more can be addressed, or with justification, a community specific objective for the target population can be selected. The most frequently chosen areas to use the funds are services that address the needs of children with special health care needs, child health, family planning, immunizations, maternal and infant support and locally defined maternal/child programs.

Project Accomplishments for FY 2008:

The following, reported in 2008, are examples of accomplishments by three of 45 agencies that received funds to address locally identified health needs of women and children in their jurisdiction:

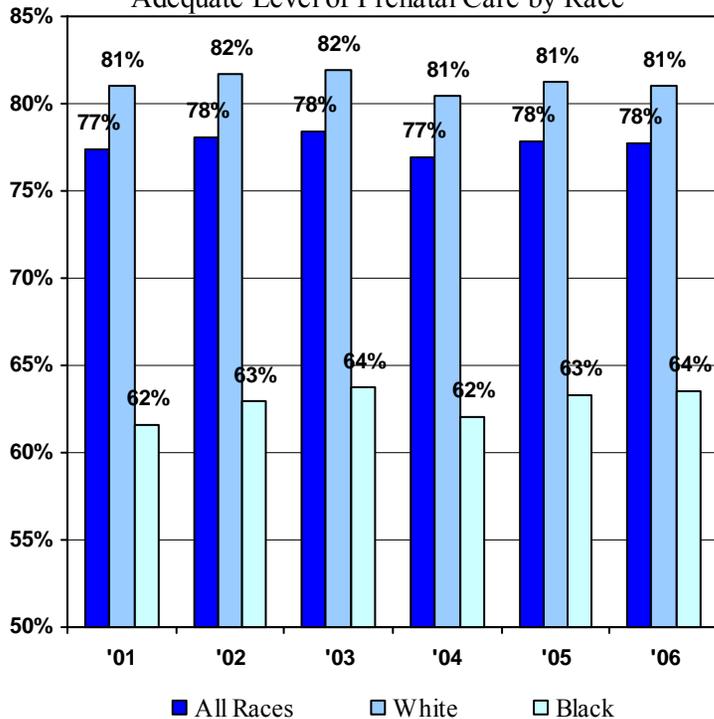
- Ingham County Health Department: 3,292 children age 19-35 months received the full schedule of age-appropriate immunizations.
- Berrien County Health Department: 2,353 clients received Family Planning Clinic services, including 545 adolescents. 3,056 children received the full schedule of age-appropriate immunizations, and 270 clients were served through the Nurse Family Partnership program.
- Northwest Michigan Community Health Agency: 531 children were enrolled in the Children’s Special Health Care Services (CSHCS) program, 474 of those families (89%) received a personal contact from staff to assist them in accessing CSHCS services and community resources. Newborn home visits were made to 304 families, providing breastfeeding support, health insurance information, and information for other available services.

Project Goals for FY 2009:

The following are examples of goals set by three of the 45 agencies receiving allocations to address their local communities’ needs and objectives:

- Ionia County Health Department: Will collaborate with WIC and other health department programs to have 400 children tested for lead poisoning, and provide information and training to the community on lead poisoning and related health risks. One-hundred eighteen mothers of newborns will receive one-on-one support through the Lactation Counselor in an effort to increase the breastfeeding rate and duration in the county. Dental appointments for 121 uninsured pregnant women will be provided through a partnership with the Heartland Institute of Technology Dental Clinic.
- Wayne County Health Department: 3,400 children will benefit from the promotion of sealant and fluoride varnish use in the community. Public Health Nurse home visits will be provided to 1,900 children at risk for lead poisoning. Education, prevention and outreach will be provided to prenatal and pediatric providers in communities with high risk for lead poisoning. Lead testing will also be offered to children receiving WIC services at six locations.
- Marquette County Health Department: Through the Maternal Infant Health Program, 155 clients will be provided with: outreach for prenatal care; maternal support visits to pregnant and parenting women who do not qualify for Medicaid; SIDS and infant dental health information.

Percentage of Michigan Live Births with Adequate Level of Prenatal Care by Race



Note: The Kessner Index is a classification of prenatal care based on the month of pregnancy in which prenatal care began, the number of prenatal visits and the length of pregnancy (i.e. for shorter pregnancies, fewer prenatal visits constitute adequate care.)

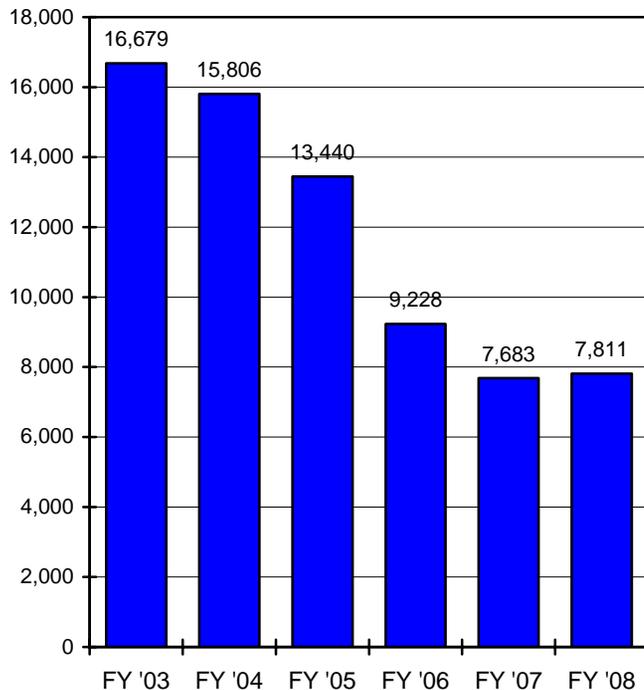
Healthy Michigan Fund – FY 2008 Report

Appropriations # - 14262
Local Maternal/Child Health Services

FY 08 Funds Appropriated
\$1,575,500

FY 09 Funds Appropriated
\$1,575,500

Number of Pregnant Women
Served by MOMS



Source: MOMS Oracle Database

Note: Total funding for MOMS has been reduced which corresponds with the reduction in the number of pregnant women served.

Project Name: Maternal Outpatient & Medical Services (MOMS)

Target Population: Women who are currently or were recently pregnant (within two calendar months following the month the pregnancy ended), who apply for medical coverage for their pregnancy through a Local Health Department (LHD), Federally Qualified Health Center (FQHC), or through a certified/trained provider utilizing the online application. The applicant must also meet one or more of the following criteria: Pregnant women with income at or below 185% of the Federal Poverty Level who are applying for Medicaid, or pregnant women who are currently enrolled in the Michigan Medicaid Emergency Services (ESO) program.

Project Description: Provides medical care for pregnant women. The program allows women to seek early prenatal care while awaiting eligibility determinations for Medicaid. Services covered include prenatal and pregnancy-related care, pharmaceuticals and prescription vitamins, laboratory services, radiology and ultrasound, maternal support services, childbirth education, outpatient hospital care, and inpatient hospital services for labor and delivery, including all professional services. Funding sources utilized for the MOMS program are SCHIP, Healthy Michigan Funds and General Funds.

Project Accomplishments for FY 2008:

- In FY 2008, MOMS enrolled 7,811 women. Another 6,179 women applied for Medicaid and were approved for full coverage benefits prior to MOMS enrollment.
- Provided access to early prenatal care for women waiting for their Medicaid application determination.
- Assisted in reducing infant mortality and incidents of pre-term labor.
- Assisted in reducing admissions into neonatal intensive care.
- Assisted in increasing infant birth weights.
- Provided information for Local Health Departments, Federally Qualified Health Centers, and the Department of Human Services (DHS).
- Increased access to MOMS by adding an enrollment option to an online application process.

Project Goals for FY 2009:

- Identify eligible women using available electronic information.
- Provide access to early prenatal care for women applying for Medicaid.
- Assist in reducing infant mortality and incidents of pre-term labor.
- Assist in reducing admissions into neonatal intensive care settings.
- Assist in increasing infant birth weights.
- Provide information to LHD, FQHC, DHS staff, and trained providers who provide application assistance to expedite the Medicaid and MOMS application process.

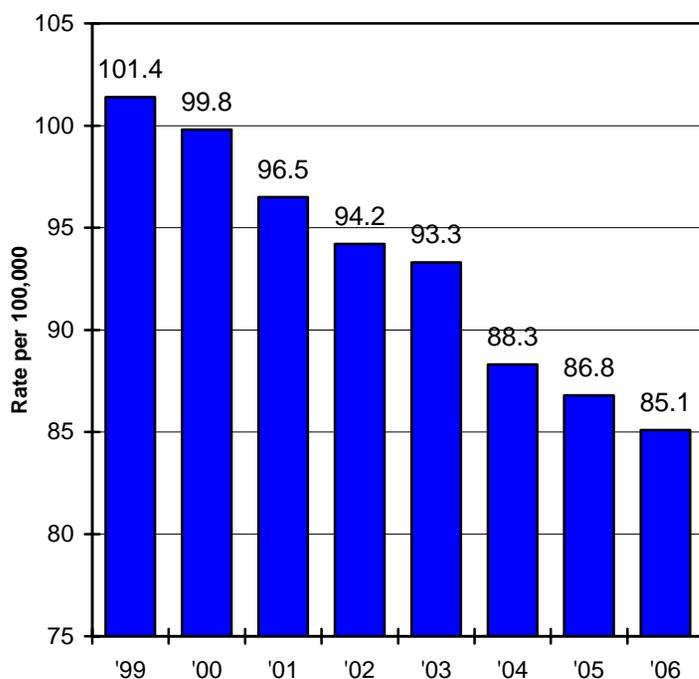
Healthy Michigan Fund – FY 2008 Report

Appropriations # - 11380
Chronic Disease Prevention

FY 08 Funds Appropriated
\$200,000

FY 09 Funds Appropriated
\$200,000

Michigan Age-Adjusted Hip Fracture Rate



* Cases were Michigan residents, discharged from a hospital (MI, IN, OH, WI) in 1998-2005 with a principal diagnosis of hip fracture (ICD-9-CM 820.0-820.9). In-hospital deaths were included. Age-adjusted annual rates were calculated using the U.S. 2000 Standard population.

Source: Michigan Inpatient Database, DVRHS, MDCH

Project Name: Osteoporosis

Target Population: Project initiatives target project initiatives target women, at-risk adults, and health providers.

Project Description: The primary objectives are prevention, detection, and treatment of osteoporosis and osteopenia to reduce both the prevalence of osteoporosis and the number of osteoporosis-related fractures. Projects include public and professional education, community-based screening and counseling, dissemination and support for voluntary quality assurance standards for health professionals, and program evaluation.

Project Accomplishments for FY 2008:

- The Osteoporosis Project is administered through the Michigan Public Health Institute, which in turn subcontracts with community and statewide partnership agencies.
- Evidence-based programs: self-management and physical activity programs expanded to 48 counties reaching an estimated 1,600 older adults who were at risk for osteoporosis. One-hundred and two workshops were conducted for 1,130 participants enrolled in the Chronic Disease Self-Management Program (called PATH in Michigan); 208 participants completed the fall prevention program, Matter of Balance; 43 instructors were certified to teach EnhanceFitness and 26 community sites established ongoing classes that serve approximately 10-15 people per session.
- Community education, risk assessment and bone mineral density screenings: 696 people participated in osteoporosis community education programs; 535 adults assessed to be at risk for osteoporosis received counseling and bone mineral density screening tests.
- The Michigan Coalition for Bone Health (MCBH): Maintained its membership in 2008; 100 people attended the annual conference cohosted with the Michigan Arthritis Collaborative Partnership. Projects addressing the strategic plan vision priorities included: building partnerships through Michigan Partners on the PATH for implementation of evidence-based programs, maintaining coalition involvement through its annual conference, and maintaining web-based communication through www.michiganosteoporosisconnection.org.
- Through the support and facilitation of the Osteoporosis Project, over 130 health care providers and bone densitometer operators attended the Michigan Consortium for Osteoporosis symposium and agreed to comply with quality standards.

Project Goals for FY 2009:

- Implement evidence-based physical activity and self-management programs that improve bone health and mitigate disease burden; reach a minimum of 1,600 people who either have or are at risk for osteoporosis.
- Provide community risk assessment, counseling, and bone mineral density screenings for 550 adults who are from underserved or at-risk populations.
- Increase involvement of the Michigan Coalition for Bone Health membership by 20% and initiate implementation of two projects to address the 2005-2010 strategic plan vision priorities.
- Facilitate and support the work of the Michigan Consortium for Osteoporosis to educate health care providers and improve voluntary quality assurance standards to ensure that a minimum of 100 bone densitometer operators have agreed to comply with quality assurance standards.

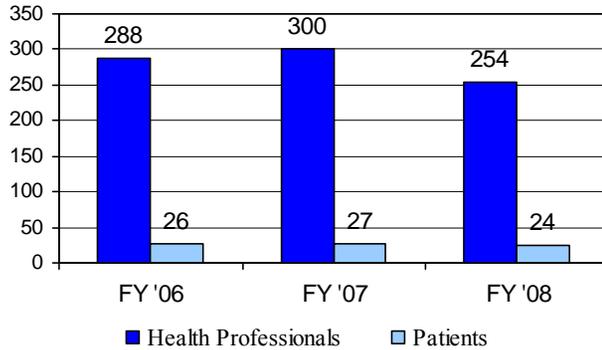
Healthy Michigan Fund – FY 2008 Report

Appropriations # - 11387
Michigan Parkinson's Foundation

FY 08 Funds Appropriated
\$50,000

FY 09 Funds Appropriated
\$50,000

Number of Clients & Health Professionals Served through the Multidisciplinary Clinic & Symposium



Patient Outcomes as a Result of Clinic or Consultation Visit	
Change in Diagnoses	(6) 25%
Added Diagnoses	(6) 25%
Changed Medications	(21) 88%
Changed time	(2) 8%
Other tests	(12) 50%
Side Effect Management	(12) 50%
PT Referral	(12) 50%
OT Referral	(14) 58%
Speech Referral	(13) 54%
Home Program	(9) 38%
Other Recommendation	(18) 75%

Source: Michigan Parkinson's Foundation

Project Name: Parkinson's disease

Target Population: Individuals with Parkinson's disease, their families, caregivers, and health providers.

Project Description: The Michigan Parkinson's Initiative focuses on increasing access to specialized health care to ensure accurate diagnosis and optimal treatment, increasing awareness about Parkinson's disease, and providing education about care and treatment. Multidisciplinary, "second opinion" clinics staffed by movement disorder specialists evaluate patients who live in areas of the state that lack these specialized services. Education provided to patients and families during the clinic visit and educational forums for health care professionals and consumers increase knowledge about Parkinson's disease and its treatment.

Project Accomplishments for FY 2008:

- Regional One-day Multidisciplinary clinics: Conducted two multidisciplinary second-opinion clinics in targeted areas of the state with 24 patients receiving multidisciplinary assessments, education and recommendations.
- Community and Medical Education Programs: Conducted two educational programs (in Cheboygan and St. Joseph) and one Symposium reaching 254 professionals and consumers with interactive video teleconferencing to remote sites in Michigan. The programs were videotaped for distribution.
- The clinics achieved or exceeded all objectives and outcomes were comparable to those anticipated. Additional resources were needed to manage the increased number of referrals. Overall rating of the clinics by referring physicians was 90%, with comments about the need to keep them going. Patient response was very positive and resulted in increased understanding about the disease and its management. Fifty percent of patients seen had added or changed diagnoses. Follow up post-clinic with referring physicians was 83% and 71% saw a neurologist. Of the recommendations made in the clinics, 88% had changed medication regimens, with very few referred for rehabilitation therapies. The clinic evaluations stimulated needed changes in care and helped many patients cope more effectively with the disease.

Project Goals for FY 2009:

- Conduct two regional one-day multidisciplinary second opinion clinics staffed by a movement disorder specialist, physical and occupational therapists, speech and language pathologists and a nurse, coordinated by a clinic manager. The purpose of the clinics is to assist local physicians in the diagnoses and management of people affected by Parkinson's disease and their families to improve care.
- Conduct two community educational programs for physicians and other health care professionals in conjunction with the second opinion clinics.
- Expand Public and Professional Awareness program initiated in 2008 to increase awareness of Parkinson's disease and issues related to early detection, diagnosis and referral to appropriate resources.

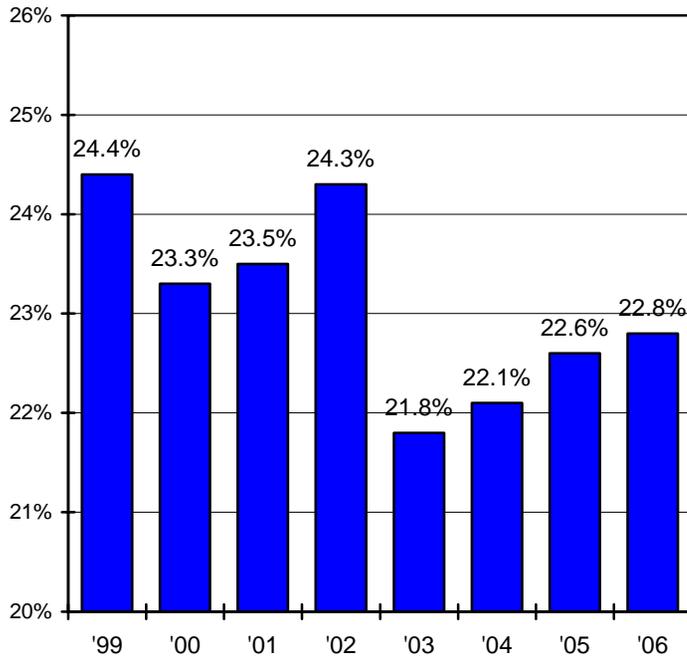
Healthy Michigan Fund – FY 2008 Report

Appropriations # - 11369
Physical Fitness, Nutrition, and Health

FY 08 Funds Appropriated
\$700,000

FY 09 Funds Appropriated
\$700,000

No Leisure-Time Activity* Michigan Residents



* Proportion of respondents who reported they did not participate in any physical activities, recreation, or exercise in their leisure time within the past month.

Source: BRFSS, MDCH

Project Name: Physical Fitness/Governor’s Council on Physical Fitness/MI Fitness Foundation

Target Population: Children and adult residents of Michigan.

Project Description: A physically educated population with the knowledge and skills to enjoy a healthy, vigorous and safe lifestyle in communities designed to support physical activity.

Project Accomplishments for FY 2008:

- Collectively, the programs of the Governor’s Council on Physical Fitness served over 1,346,000 Michigan residents.
 - This is an investment of 52¢ per participant from the state of Michigan.
 - The Council leveraged an additional \$6.86 for every \$1 in state funding.
- Provided 131 low-income elementary schools with EPEC (Exemplary Physical Education Curriculum) training and materials. EPEC is a CDC award winner for chronic disease prevention. Research results show that EPEC students are more skilled and knowledgeable, and demonstrate higher levels of physical activity.
- Provided 633 classroom teachers with Fit Bits that are 10 to 15-minute physical activities that also emphasize proper nutrition and character skills. Such activities have been shown to increase concentration and memory, to contribute to daily activity needs, and to decrease behavioral problems.
- Hosted the 1st Safe Routes to School (SR2S) National Conference, trained over 700 individuals to implement SR2S programs locally, and worked closely with MDOT to award nearly \$10 million in SR2S grants to 51 schools (including schools in all 8 Cities of Promise).
- Awarded 23 communities for completing the PAC (Promoting Active Communities) on-line assessment tool.
- Worked with the Governor’s office to co-organize a very successful Labor Day Bridge Run with 300 runners and 11-selected fitness ambassadors participating.
- Coordinated WTSD (Walk to School Day) with over 400 schools registering and ACES (All Children Exercising Simultaneously) with 421,241 participants from 1,028 schools representing all 83 counties.

Project Goals for FY 2009:

- Provide 105 low-income schools with EPEC K-5 and the new electronic version of the assessment rubrics.
- Create healthy school environments by providing schools with newly created PE-NUT nutrition education and physical activity materials (Fit Bits to 250 classrooms, Healthy Classrooms, Healthy Schools and Health Through Literacy Book Sets to 380 classrooms, Building Leadership Guide to 58 principals).
- Distribute newsletters to 30,000 families that reinforce the messages children are learning in PE-NUT.
- Attract a minimum of 50 additional elementary and middle schools to register for the SR2S Handbook, assist a minimum of 15 Cities of Promise schools in completing SR2S Action Plans, and provide technical assistance to a minimum of 40 schools in submitting SR2S funding applications.
- Present PAC and “Design Guidelines for Active Michigan Communities” at a minimum of five conferences.
- Attract a minimum of 25 communities to complete the PAC on-line assessment tool.
- Work closely with the Michigan Trails and Greenways Alliance (MTGA) to attract a minimum of 300 delegates to the Mid-America Trails and Greenways Conference; a min. of 800 riders for the 18th Annual Michigander Bicycle Tour.
- Register a minimum of 350 schools for WTSD and a minimum of 1,000 schools for ACES with a minimum of 400,000 children receiving educational materials.
- Serve on committees/task forces/work groups for physical activity/physical education/nutrition education and foster working partnerships with MSU Extension (MNN, 4H, and county offices), Generations with Promise, MDCH, Safe Routes to School National Partnership Steering Committee, Michigan Association of School Boards, Michigan After-School Partnership, Grand Rapids YMCA, Action for Healthy Kids, Team Nutrition, Healthy Kids/Healthy Michigan Steering Committee, Intermediate School Districts, and local school districts.

Healthy Michigan Fund – FY 2008 Report

Appropriations # - 33860
 Special Adjustor Payments
 Special DSH Payments

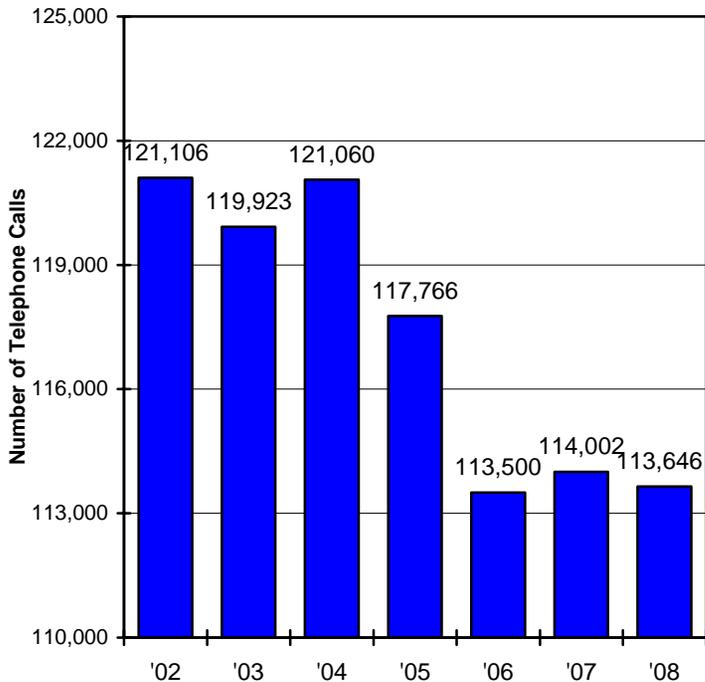
FY 08 Funds Appropriated
 \$300,000
 FY 09 Funds Appropriated
 \$300,000

Project Name: Poison Control

Target Population: All residents of Michigan.

Project Description: The Michigan Poison Control System consists of two regional certified poison centers: Children’s Hospital of Michigan Regional Poison Center in Detroit, and the Regional Poison Control Center in Grand Rapids. The centers provide 24 hour/day, 365 days/year, toll-free telephone access for poison triage and first-aid advice. The Poison Control program utilizes a comprehensive approach to preventing poison exposure through education of the public, and to minimize severity of injury, by education of healthcare professionals in the latest treatment for poisoning.

Number of Telephone Triages from Public



Source: Division of Environmental Health, MDCH

Project Accomplishments for FY 2008:

- Telephone triage from the public (information and advice) is provided 24 hours, 365 days per year. 113,646 calls were received that involved 84,844 human exposures in 2008.
- Total number of successful outcomes (i.e. avoided emergency department visits): 63,463/84,844 human exposures = 74.3% avoided emergency department.
- Provided consultative service to healthcare providers.
- Provided consultations by medical toxicologists, including outbreak investigations conducted by MDCH and local health departments.
- Provided public education through health fairs, community presentations, publications, and other venues.
- Provided daily data to MDCH for the purpose of syndromic surveillance, outbreak, and early event detection. This involved the continuous auto uploading of data, occupational and environmental pesticide poisonings, carbon monoxide, mercury and other poisonings, and review of case reports meeting certain definitions in the “National Poison Data System.”
- Enhanced computer systems and training of staff to increase capacity to respond to large-scale emergencies and other threats to system access.

Project Goals for FY 2009:

- Continue telephone triage from the public.
- Continue consultative services to healthcare providers.
- Continue public education at health fairs, community presentations, publications, and other venues.
- Continue to provide consultation by medical toxicologists.
- Continue to provide MDCH poison control data for the purpose of early event detection and rapid case evaluation.
- Provide specialized reporting in response to emergent events/outbreaks of public health concern.

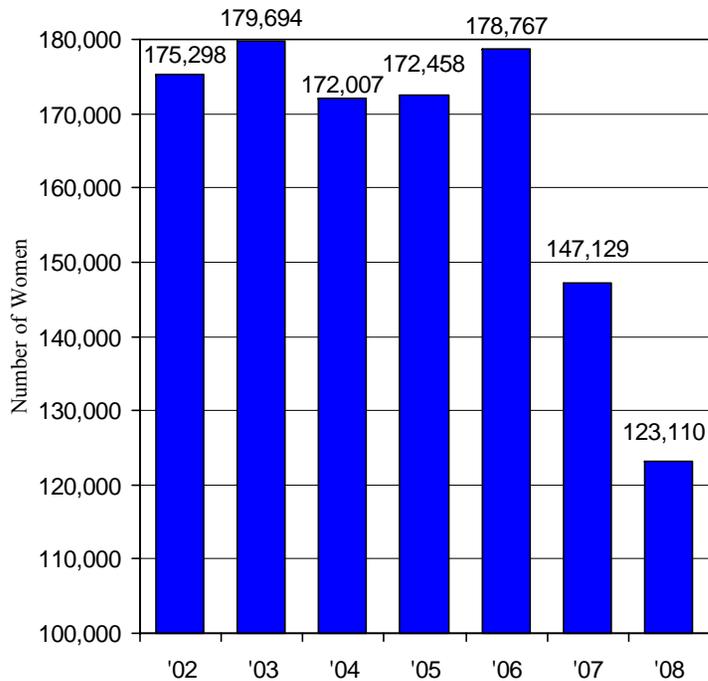
Healthy Michigan Fund – FY 2008 Report

Appropriations # - 14251
Pregnancy Prevention Program

FY 08 Funds Appropriated
\$4,633,300

FY 09 Funds Appropriated
\$4,633,300

Number of Women Receiving Pregnancy Prevention Services



Source: Family Planning Annual Report (FPAR) Data

Project Name: Pregnancy Prevention: Michigan Abstinence Program / Family Planning Program

MICHIGAN ABSTINENCE PROGRAM

Target Population: Youth ages 12-18 and their parents/caregivers.

Project Description: The Michigan Abstinence Program (MAP) provides abstinence education in schools and in after-school settings. Healthy Michigan Funds were added to the federal allocation to fund 11 agencies around the state of Michigan to provide abstinence education.

Project Accomplishments for FY 2008:

- During FY 2008, MAP coalitions reported reaching over 8,049 people in Michigan, including youth served by programming, parents reached by programming, and community members reached in community events.
- Of the 8,049 participants reached in FY 2008, 2,619 (33%) were youth and 298 (4%) were parents, and the remaining 5,132 participants (63%) were community members.
- During FY 2008, coalitions reported that 2,619 youth were served and 715 youth (27%) are documented as completing at least 14 hours of programming.
- Documented youth in FY 2008 received an average of almost 12 hours of programming.

Project Goals for FY 2009:

Goal: To increase the number of youth ages 12-18 years (up to 21 years for special education populations) who abstain from sexual activity and other related risky behaviors. MAP addresses the following six priority needs:

1. To teach youth the decision-making skills necessary to choose abstinence, reject sexual advances, cope with social pressures, avoid risky situations and understand the relationship of alcohol and other drug use to increasing sexual vulnerability;
2. To support communities in developing and maintaining social environments that support sex-free and drug-free lives for youth;
3. To teach youth the relationship between sexual activity and sexually transmitted infections;
4. To teach youth the association between teen parenting and poverty;
5. To teach youth the importance of attaining self-sufficiency before engaging in sexual activity; and
6. To teach parents/adults/caregivers how to communicate effectively with youth about the importance and benefits of choosing abstinence from sexual activity and other related risky behaviors such as the use of alcohol, tobacco and other drugs.

FAMILY PLANNING PROGRAM

Target Population: Females and males at-risk for unintended pregnancy.

Project Description: The Family Planning (FP) program is to provide individuals the information and means to exercise personal control in determining the number and spacing of their children. Forty-eight family planning agencies operate 137 clinics providing low-cost, high quality contraceptive services and supplies.

Project Accomplishments for FY 2008:

- Served 123,110 people with incomes of under 250% poverty level. Due to increased cost of providing services (contraceptive cost), program did not reach goal of 170,000.
- Served 33,651 female teens at-risk for unintended pregnancy. Due to increased cost of providing services (contraceptive cost), program did not reach goal of 53,027.

Project Goals for FY 2009:

- To serve approximately 17.5% of Michigan women in need of publicly supported contraceptive services and supplies, as defined by the Alan Guttmacher Institute as under age 20 or age 20-44 and under 250% of poverty. Serve 102,284 of 582,140 women based on 2002 AGI data (most recent data available).
- To address the family planning needs of Title X priority populations, teens will compose at least 29% of the program caseload.

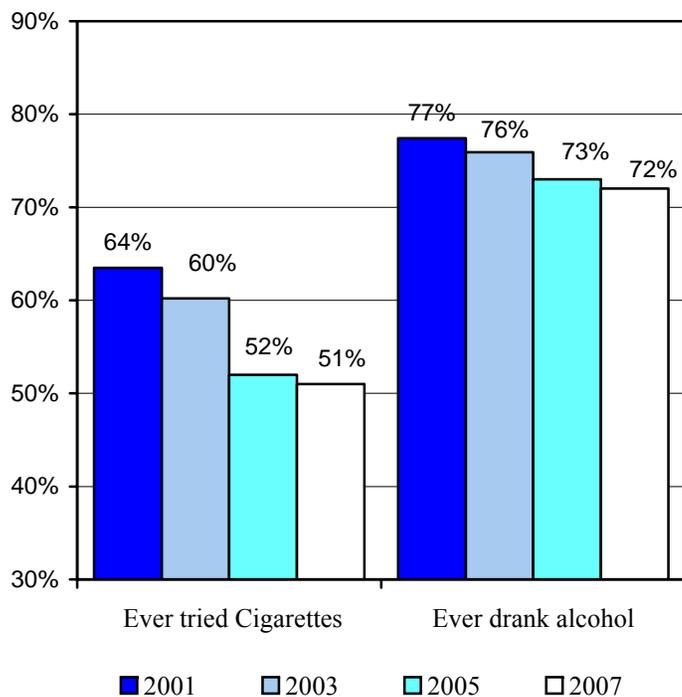
Healthy Michigan Fund – FY 2008 Report

Appropriations # - 14270
School Health and Education Programs

FY 08 Funds Appropriated
\$500,000

FY 09 Funds Appropriated
\$500,000

Michigan Youth Behavioral Survey Results
by Percentage of MI High School Students



Source: Michigan Youth Risk Behavior Survey, 2005 Report

Project Name: School Health Education /Michigan Model for Health

Target Population: School-aged children throughout Michigan and their families.

Project Description: The Michigan Model for Health curriculum provides comprehensive school health education for Michigan's school-aged children. A parent education component provides information for parents and families of students receiving the curriculum. A network of School Health Coordinators at 25 regional sites across the state provide schools with curriculum training, health related professional development, resources and ongoing technical assistance for public, charter, and nonpublic schools in kindergarten through 12th grade. The 25 School Health Coordinators also address critical issues for schools within their jurisdiction, which impact the health, safety and well-being of Michigan students. The Michigan Model for Health curriculum is supported and updated through a statewide collaboration providing a research-based approach to health education. The Michigan Model is the primary health education curriculum used in Michigan's schools at the kindergarten through 12th grade levels. The curriculum is aligned with Michigan's health education standards and helps schools meet the new Michigan Merit Curriculum Guidelines for health education.

Project Accomplishments for FY 2008:

- Fully updated and revised lessons are available for grades K-6.
- Final data collection completed for longitudinal, multi-year evaluation of the curriculum.
- First year evaluation results from 4th grade showing positive and statistically significant results in the areas of social, emotional, and self-management skills, drug and tobacco refusal skills, and knowledge and skills in physical activity and nutrition. The study includes over 2,500 students and 300 teachers in more than 50 school buildings. Complete results available in 2009.
- Developed assessments for revised lessons at grades 3-5.
- Updated and revised lessons are available at the secondary grade levels for nutrition, middle school tobacco prevention, high school HIV, other STIs and Pregnancy Prevention.
- Conducted national Training of Trainers of the curriculum for elementary grades.
- Developed correlations to Social Studies and English/Language Arts for K-5.

Project Goals for FY 2009:

- Release revised and updated secondary level physical activity and nutrition combined curriculum module and conduct Training of Trainers in May 2009.
- Release full results of longitudinal evaluation study.
- Ongoing development of emergency preparedness lessons and activities for grades K-12.
- Release assessments for revised lessons at all grade levels.
- Conduct national Training of Trainers for secondary modules.
- Develop correlations to core curriculum for 6th grade.
- Begin revision of secondary modules in middle school HIV prevention, violence prevention, and ATOD (alcohol, tobacco and other drugs).

Healthy Michigan Fund – FY 2008 Report

Appropriations # - 46512
Senior Nutrition Services

FY 08 Funds Appropriated
\$167,000

FY 09 Funds Appropriated
\$167,000

Project Name: Senior Nutrition Services

Target Population: Homebound senior citizens age 60 and over.

Project Description: Home-delivered meals are served to those 60 years of age or older that are homebound and have no other means of meal preparation. Meals served follow the most current “Dietary Guidelines for Americans” and must meet established nutritional requirements, such as 1/3 of the recommended dietary allowance (RDA), and be low in sugar, fat, and sodium. Meals are to be made available at least 5 days per week. The Healthy Michigan Fund (HMF) enables the provision of meals on weekends and holidays, and support special diet meals as appropriate.

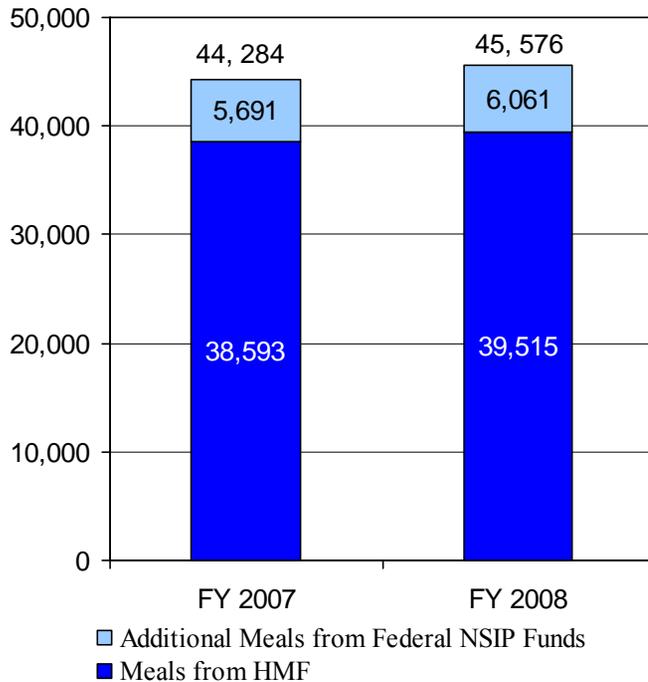
Project Accomplishments for FY 2008:

- The program provided 7,994,213 meals to 50,207 homebound seniors. The HMF portion equaled 39,515 meals.
- Total funding used for support of the home delivered meals program was \$33,785,820. Federal funds comprised 40.7% of the funding, with the state and local levels contributing 31.3% and 28.0% respectively.
- Program participants contributed an average of \$.63 per meal in donations, which generated an additional \$5,044,766 in funding and expanded the number of meals available.
- The additional 39,515 meals supported by the HMF increased the total number of meals eligible for federal NSIP reimbursement and this additional NSIP funding supported 6,061 meals.
- 77,858 meals were provided to 388 care recipients on behalf of their caregivers through the National Family Caregiver Support Program.

Project Goals for FY 2009:

- Region IX Area Agency on Aging Northeast Michigan Community Service Agency will be offering HDM clients Evidence Based Disease Prevention programs to help improve nutrition behaviors.
- Introduce homebound Evidence Based Disease Prevention Programs for wellness to HDM clients.
- Nutrition education for clients and caregivers will be offered via 1-1 counseling, newsletters, and group sessions for caregivers.
- Four in-service programs for HDM delivery persons will be offered via the internet to help them be effective "gatekeepers" for the seniors they serve.

HMF-Related Meals Served



Source: National Aging Program Information System (NAPIS). FY 2008 NAPIS is preliminary until certified by the U.S. Administration on Aging in March 2009.

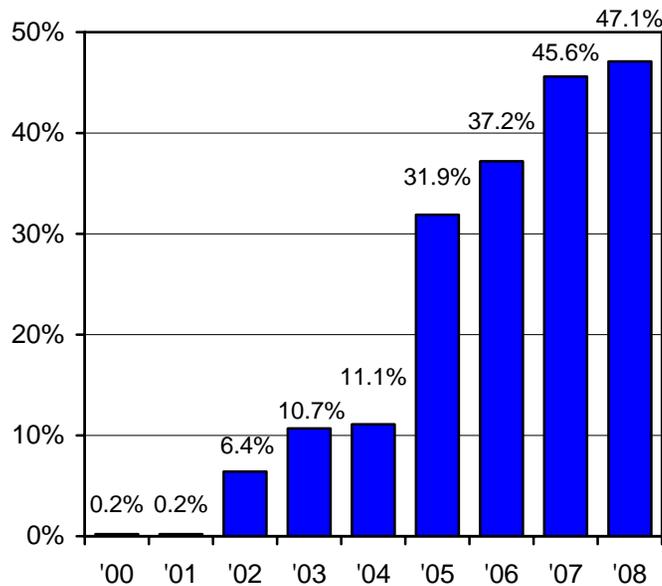
Healthy Michigan Fund – FY 2008 Report

Appropriations # - 11360
Smoking Prevention

FY 08 Funds Appropriated
\$2,788,400

FY 09 Funds Appropriated
\$2,788,400

Percentage of Michigan Residents Protected
by a Smoke-Free Worksite Regulations Within
Their Community



Source: MI Youth Tobacco Survey, MI Adult Tobacco Survey, BRFSS, MI Tobacco Quitline reports; HEDIS Survey; Smoke-free Environments Law Project

Project Name: Smoking Prevention Program

Target Population: All residents of Michigan, especially youth, adults, seniors, communities of color.

Project Description: Through statewide and community-based grants, the Michigan Tobacco Control Program funds various programs to reduce both the health and economic burdens of tobacco-related death and disease by increasing the number of smoke-free environments, preventing teens and children from starting to smoke, assisting hard-to-reach populations in quitting smoking and reducing tobacco use among people who are disparately affected by tobacco use and industry marketing. Healthy Michigan Fund money is dispersed through community and statewide contracts through MDCH Requests for Proposals. Proposals are ranked by whether or not the applicant meets prerequisites and other criteria such as clarity of local need, economy of budget, applicant's experience in creating policy and environmental change within the local community, documented support from and collaboration with community partners, and past performance on previous tobacco grant awards.

Project Accomplishments for FY 2008:

- Two counties passed local smoke-free worksite laws and public places (excluding bars and restaurants). This includes the counties of Gogebic (pop.16,524); and Houghton (pop. 35,334). Currently, local laws that establish smoke-free worksites now cover more than 47.1%, of Michigan's population.
- Six additional public school districts adopted a 24/7 tobacco-free school policy, protecting an additional 9,383 Michigan youth from the harmful effects of secondhand smoke.
- With the recent passage of Saginaw Valley State University's policy, 100% of Michigan's public, four-year universities now have a smoke-free residence halls policy. In addition, Grand Rapids Community College enacted a campus-wide smoke-free policy. As a result of these smoke-free campus policies, over 24,000 college students are protected from the harmful effects of secondhand smoke.
- Four local Housing Commissions (Escanaba, Negaunee, Ewart and Grand Rapids) adopted smoke-free policies--covering approximately 25 apartment buildings/developments (3,325 units).
- One thousand (1,000) additional restaurants in Michigan now have 100% smoke-free dining policies.

Project Goals for FY 2009:

- Support smoke-free policies to protect residents from the hazards of secondhand smoke, increase cessation rates and reduce social acceptance.
- If passed, implementation and enforcement of a statewide smoke-free worksites law.
- Prevent tobacco use among Michigan's middle and high school students and provide every student with a 24/7 tobacco-free school campus.
- Prevent tobacco use and decrease smoking rates among young adults, ages 18 to 24; implement smoke-free campus policies at all Michigan public, four-year universities and colleges.
- Increase awareness and usage of the statewide tobacco quitline.
- For evaluation purposes, complete collection of tobacco-related baseline data on Michigan's five major ethnic populations and other population groups disproportionately affected by tobacco use and exposure to secondhand smoke.
- Develop a strategy to expand and stabilize tobacco control infrastructure and funding in Michigan.
- Develop and engage in partnerships that can more broadly impact social conditions (such as poverty, racism, and discrimination based on gender, sexual orientation, mental illness and other disabilities) to positively promote health equity across all population groups.

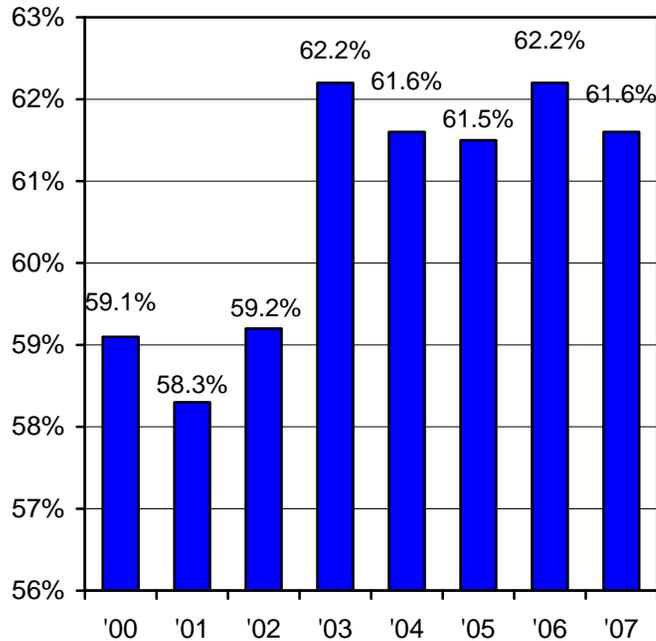
Healthy Michigan Fund – FY 2008 Report

Appropriations # - 11360
 Smoking Cessation Quit Kit
 Nicotine Replacement Therapy Program

FY 08 Funds Appropriated
 \$900,000

FY 09 Funds Appropriated
 \$900,000

Percentage of Current Smokers Who Have Stopped Smoking for One Day or Longer Because They Were Trying to Quit



Source: Adult Tobacco Survey, BRFSS, Quitline evaluation data

Project Name: Smoking Cessation Quit Kit - Nicotine Replacement Therapy Program (NRT)

Target Population: Uninsured Michigan tobacco users.

Project Description: The nicotine replacement therapy program (NRT) - a program to provide a supply of nicotine patches or gum--was mandated by the legislature in June 2004. Distributing NRT through the Quitline allows the department to: 1) screen callers for medical conditions that might contraindicate the use of NRT; 2) instruct callers in the proper use of NRT to avoid an under- or overdosing situation; and, 3) screen callers to ensure that medication is not distributed to minors without parental permission and medical supervision. NRT is distributed to the uninsured because they are the most at risk, least likely to be able to afford medication, and are statistically far more likely to be smokers. HMF money was awarded to the vendor distributing NRT under this program by a competitive request for proposals process.

Project Accomplishments for FY 2008:

- The Michigan Cessation Quitline counselors have responded to 21,543 calls from tobacco users requesting either information and/or support to quit tobacco use.
- Michigan Quitline coaches have achieved a 25% quit rate after 6 months with use of the free NRT patches. This compares favorably to a national average 6-month quit rate (with or without NRT) of between 20-25%.
- More than 2,654 uninsured or underinsured people have received NRT through the Quitline. Medicaid, Medicare and uninsured clients represent more than 70% of those using the Quitline to support their success in quitting.
- The Michigan Tobacco Control Program distributed over 100,000 quit kits.
- 81 pregnant smokers called the Michigan Tobacco Quitline.
- The capacity of the Quitline was expanded to provide proactive counseling to 5,751 Michigan callers compared to 4,100 the previous year.

Project Goals for FY 2009:

- Increase awareness of the quitline by running radio advertising in late January and March of 2009 and track call volume to evaluate effectiveness of campaign.
- Increase promotion of the quitline to ethnic and other populations disparately affected by tobacco use.
- Release a new quitline vendor competitive request for proposals in May of 2009.

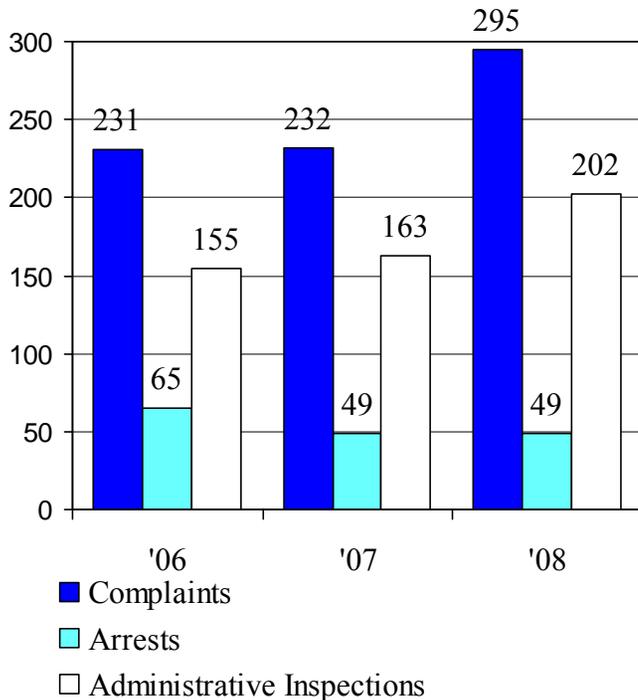
Healthy Michigan Fund – FY 2008 Report

Appropriations # - 11390
Tobacco Tax Collection & Enforcement

FY 07 Funds Appropriated
\$610,000

FY 09 Funds Appropriated
\$610,000

**Michigan Tobacco Smugglers Arrests,
Complaints, & Administrative
Inspections**



Source: Tobacco Tax Collection and Enforcement Report, State Of Michigan

Project Name: Tobacco Tax Collection and Enforcement

Target Population: Individuals and businesses who participate in tax evasion through the illegal trafficking of tobacco in the state of Michigan.

Project Description: To protect the state of Michigan, its economy, welfare, and vital state sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in the state, through enforcement of the Tobacco Products Tax Act, and other laws pertaining to combating criminal activity. This includes the assistance to federal law enforcement officials with identifying individuals and activities that may be associated with international money laundering and funding for terrorism.

Project Accomplishments for FY 2008:

- Law enforcement leader in the state of Michigan for combating illegal smuggling.
- Maintained close partnership with Michigan Dept of Treasury on identifying individuals for assessments; assessments for 2008 totaled approximately \$464,000.00.
- Maintained close partnership with Michigan Department of Attorney General on creating court payments to which suspects convicted of tobacco smuggling paid the state over \$82,000 in restitution.
- Maintained close partnership with Detroit-A.T.F. on conducting large scale criminal enterprise investigations in which a minimum of 17 individuals were identified in committing federal trafficking of contraband cigarettes charges. These investigations identified a loss of over 2 million dollars to the state of Michigan. Indictments on federal charges and forfeiture of assets to the state of Michigan are pending.
- Increased number of regulatory inspections in the state from 163 in 2007 to 202 for 2008.
- Maintained high number of arrests during the year.
- Worked with the Michigan Department of Attorney General’s Office on large-scale racketeering investigations, which involve the illegal smuggling of tobacco into the state of Michigan.
- Assisted federal, state and local law enforcement agencies on complaints related to tobacco smuggling and theft of cigarettes.
- Enforced the Masters Settlement agreement through regulatory inspections.
- Implemented and facilitated training programs across the state concerning tobacco tax enforcement.
- Continued to investigate all aspects of untaxed tobacco products, including out-of-state wholesalers shipping cigarettes to retailers, identifying counterfeit stamps operations, suspects and retailers in possession of counterfeit stamps and untaxed tobacco products.
- Supported state sponsored programs and agencies, such as Medicaid, which is funded by proceeds from tobacco taxes, penalties and fees, through the effective enforcement of tobacco tax laws.
- Continued to identify criminal trends in tobacco smuggling.
- Maintained partnership with private industry on identifying needed changes in laws within the Michigan Tobacco Products Tax Act.
- Supported fair market access to legitimate businesses by aggressive enforcement efforts.

Project Goals for FY 2009:

- Continue to work as the primary resource and enforcement team to combat tobacco smuggling.
- Continue to develop partnerships with government entities in combating all types of smuggling.
- Maintain or increase high numbers in arrests of tobacco smugglers.
- Train additional State Police enlisted members in tobacco smuggling enforcement and to facilitate training programs.
- Continue to show a strong presence in regulating the tobacco industry through regulatory inspections.
- Continue to work aggressively in identifying and investigating criminal figures and various organizations committing tobacco smuggling and related criminal activity.

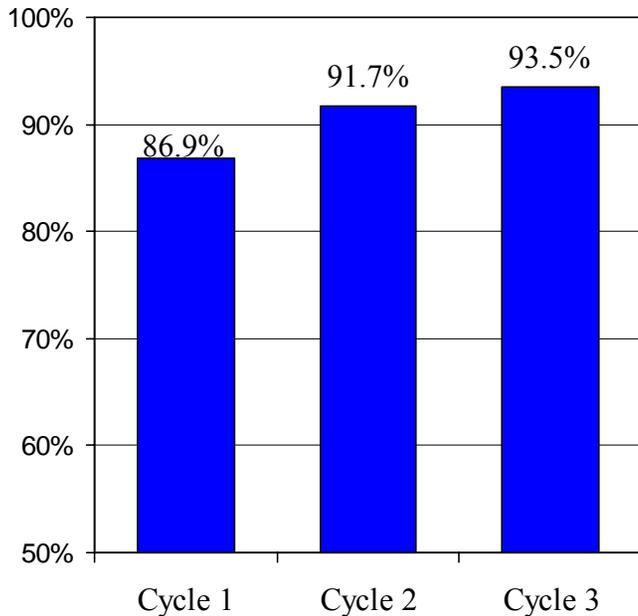
Healthy Michigan Fund – FY 2008 Report

Appropriations # - 12271
Local Health Services

FY 08 Funds Appropriated
\$220,000

FY 09 Funds Appropriated
\$220,000

Percentage of Essential Indicators Met By
Cycle: Local Public Health Operations



All 45 Local Health Departments were fully accredited in Cycle 3; only 6.5% of indicators were missed, requiring corrective action plans.

Source: Michigan Local Public Health Accreditation Program

Project Name: Training and Evaluation—Local Public Health Operations

Target Population: 45 Local Public Health Departments serving 83 Michigan Counties. List available at <http://www.michigan.gov/mdch/0,1607,7-132--96747--00.html>.

Project Description: The mission of Michigan's Local Public Health Accreditation Program is to assure and enhance the quality of local public health by identifying and promoting the implementation of public health standards for local public health departments; it evaluates and accredits local health departments on their ability to meet these standards. The program is a collaborative effort between Michigan's forty-five local health departments (LHDs), the Michigan Departments of Community Health (MDCH), Agriculture (MDA), and Environmental Quality (MDEQ), and the Michigan Public Health Institute (MPHI). Program funding is contracted to MPHI to coordinate and implement the program while MDCH maintains administrative and oversight roles.

Accreditation Program Goals

1. Assist in continuously improving the quality of local public health departments.
2. Establish a uniform set of standards that define public health and service as fair measurement.
3. Ensure local level capacity to address core functions of public health.
4. Provide a mechanism for accountability to demonstrate effective use of financial resources.

Project Accomplishments for FY 2008:

- Concluded the third three-year cycle of on-site reviews for Michigan's Local Public Health Accreditation Program.
- Completed 11 week-long onsite reviews at LHDs to assure capacity to provide statutorily required services and ensure minimum program requirements.
- Received 91 LHD review evaluation forms (of a possible 143) spanning 13 programs across three state departments; evaluation response rate was 64% (91/143).
- Coordinated and staffed quarterly statewide Accreditation Commissioner's meeting.
- Collaborated with MPHI on the Multi-State Learning Collaborative-3 grant, funded through the Robert Wood Johnson Foundation, focused on using continuous quality improvement tools to improve LHDs organizational capacity and to prepare Michigan for Voluntary National Accreditation.
- Coordinated three accreditation reviewer trainings with an average of 35 attending.
- Enhanced and updated online accreditation reporting module for statewide accreditation reviewers and LHDs.
- Created and distributed online survey for LHD customers to improve Accreditation processes and procedures; survey response rate was 87% (39/45).

Project Goals for FY 2009:

- Complete weeklong on-site reviews at 16 LHDs to assure capacity to provide statutorily required services and ensure minimum program requirements.
- Analyze and report results on a possible 192 LHD review evaluation forms spanning 12 programs across three state departments.
- Coordinate and staff quarterly statewide Accreditation Commissioner's meeting.
- Coordinate three accreditation reviewer trainings with up to 50 attending.
- Partnering with MPHI, complete the second year of a three-year Multi-State Learning Collaborative-3 work plan funded through the Robert Wood Johnson Foundation.
- Analyze data and share results gathered from LHD customer survey to improve accreditation processes and procedures.