

MPHI REPORT

(FY2011 Appropriation Bill - Public Act 187 of 2010)

May 1, 2011

Section 219: (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1 and May 1 of the current fiscal year all of the following: (a) A detailed description of each funded project. (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project. (c) The expected project duration. (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee. (2) On or before September 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
Olga Dazzo, Director**

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

BOILERPLATE REPORT

For Section 219(1) of Appropriation Bill for 2011

**A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE
As of May 1, 2011**

GRANT AGREEMENT PERIOD 10/01/10 - 09/30/11

Adolescent Immunization MDCH Project Attachment BF		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :IMMUNIZATION LOCAL AGREEMENTS		
Project Amount:		113,226.00
Fund		
Federal (300)		28,306.00
Federal (300)		84,920.00
Project Spending Plan:		Contractual:
Salary & Wages	66,856.00	
Indirect Costs	15,533.00	
Fringe Benefits	24,068.00	
Travel	1,700.00	
Supplies & Materials	251.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	4,818.00	
Total	113,226.00	
Project Description:		
The adolescent immunization portion of this project will support activities to develop and implement a comprehensive adolescent immunization program.		
The nurse educator portion of this project will support activities to provide guidance and leadership on clinical issues related to immunization service delivery.		

Alcohol Epidemiology MDCH Project Attachment CQ		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		89,876.00
Fund		
Federal (300)		46,486.00
Federal (300)		43,390.00
Project Spending Plan:		Contractual:
Salary & Wages	47,813.00	
Indirect Costs	12,330.00	
Fringe Benefits	17,213.00	
Travel	4,113.00	
Supplies & Materials	7,106.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,301.00	
Total	89,876.00	
Project Description: The purpose of this project is to provide support to the Alcohol Epidemiology Project.		

Asthma - Guildline Implementation Steps and Tools (GIST) MDCH Project Attachment BL		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	ASTHMA PREVENTION AND CONTROL, EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		40,000.00
Fund		
Federal (300)		40,000.00
Project Spending Plan:		Contractual:
Salary & Wages	16,982.00	
Indirect Costs	5,487.00	
Fringe Benefits	6,114.00	
Travel	750.00	
Supplies & Materials	705.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	9,962.00	
Total	40,000.00	
Project Description: The purpose of the project is to provide assistance to address Michigan's asthma burden through a focus on disparities, systems level change and evidence-based programs.		

Asthma Strategic Plan Implementation MDCH Project Attachment G			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	ASTHMA PREVENTION AND CONTROL		
Project Amount:	163,360.00		
Fund			
Federal (300)	137,733.00		
Federal (300)	25,627.00		
Project Spending Plan:		Contractual:	
Salary & Wages	90,911.00	HSAT School Mini Grant	2,500.00
Indirect Costs	22,176.00		
Fringe Benefits	32,729.00		
Travel	1,500.00		
Supplies & Materials	500.00		
Contractual	2,500.00		
Equipment	0.00		
Other Expense	13,044.00		
Total	163,360.00		
Project Description:			
The purpose of the project is to assist the Department in implementing the Michigan Asthma Strategic Plan, including assisting with the Michigan Asthma Advisory Committee, its subcommittees and related special projects.			

Asthma Surveillance Project MDCH Project Attachment Z			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	ASTHMA PREVENTION AND CONTROL		
Project Amount:	96,529.00		
Fund			
Federal (300)	88,485.00		
Federal (300)	8,044.00		
Project Spending Plan:		Contractual:	
Salary & Wages	58,454.00		
Indirect Costs	13,243.00		
Fringe Benefits	21,043.00		
Travel	2,000.00		
Supplies & Materials	200.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,589.00		
Total	96,529.00		
Project Description:			
The purpose of this project is to provide epidemiology assistance and data analysis support to Michigan asthma surveillance, evaluation and selected intervention projects.			

ATSDR Health Educator MDCH Project Attachment BO		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		73,450.00
Fund		
Federal (300)		36,725.00
Federal (300)		36,725.00
Project Spending Plan:		Contractual:
Salary & Wages	45,324.00	
Indirect Costs	10,076.00	
Fringe Benefits	16,317.00	
Travel	500.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,233.00	
Total	73,450.00	
Project Description:		
The purpose of this project is to provide health education support for site-specific activities conducted under the 601 Cooperative Agreement with the Agency for Toxic Substances and Diseases Registry (ATSDR).		

Billing Support MDCH Project Attachment CZ		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	MEDICAL SERVICES ADMINISTRATION	
Project Amount:		1,325,388.00
Fund		
State General Funds (0100)		1,325,388.00
Project Spending Plan:		Contractual:
Salary & Wages	692,851.00	
Indirect Costs	181,826.00	
Fringe Benefits	198,893.00	
Travel	10,000.00	
Supplies & Materials	55,125.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	186,693.00	
Total	1,325,388.00	
Project Description:		
The purpose of this project is to lower the amount and thus the cost of Medicaid paper claims processing.		

Bioterrorism Focus B Grant Support MDCH Project Attachment T			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	BIOTERRORISM PREPAREDNESS		
Project Amount:	592,066.00		
Fund			
Federal (300)	88,498.00		
Federal (300)	503,568.00		
Project Spending Plan:		Contractual:	
Salary & Wages	176,741.00	Altarum Institute	229,397.00
Indirect Costs	57,032.00	RODS Laboratory	27,831.00
Fringe Benefits	63,627.00		
Travel	5,000.00		
Supplies & Materials	0.00		
Contractual	257,228.00		
Equipment	0.00		
Other Expense	32,438.00		
Total	592,066.00		
Project Description:			
The purpose of this project is to provide support for pandemic influenza surveillance and other emergency preparedness activities carried out by the Department.			

Breast Feeding Summit MDCH Project Attachment CT			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	WIC PROGRAM LOCAL AGREEMENTS & FOOD COSTS		
Project Amount:	33,567.00		
Fund			
Federal (300)	33,567.00		
Project Spending Plan:		Contractual:	
Salary & Wages	8,332.00		
Indirect Costs	4,605.00		
Fringe Benefits	2,999.00		
Travel	125.00		
Supplies & Materials	50.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	17,456.00		
Total	33,567.00		
Project Description:			
The purpose of this project is to enhance the quality and improve the efficiency of training provided by the MDCH WIC Division to WIC staff throughout the state. This project will be accomplished by assisting in coordination and implementation of the Breastfeeding summit.			

Cancer Control Services - Colorectal Cancer MDCH Project Attachment CN			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:	349,703.00		
Fund			
Federal (300)	262,278.00		
Federal (300)	87,425.00		
Project Spending Plan:		Contractual:	
Salary & Wages	168,058.00	Everest Computers, Inc	46,000.00
Indirect Costs	42,426.00	American Cancer Society	3,000.00
Fringe Benefits	60,501.00	LCA QA Eval	10,000.00
Travel	6,500.00		
Supplies & Materials	4,000.00		
Contractual	59,000.00		
Equipment	0.00		
Other Expense	9,218.00		
Total	349,703.00		
Project Description:			
The purpose of this project is for coordination of cancer control activities for Colorectal Cancer (CRC) Screening Program.			

Cancer Control Services Project - BCCCP MDCH Project Attachment AH			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:	588,472.00		
Fund			
Federal (300)	441,354.00		
Federal (300)	147,118.00		
Project Spending Plan:		Contractual:	
Salary & Wages	235,234.00	Everest Computers, Inc	96,000.00
Indirect Costs	71,421.00	American Cancer Society	1,500.00
Fringe Benefits	83,315.00	Logic Solutions	492.00
Travel	3,169.00	LCA QA Eval.	1,000.00
Supplies & Materials	3,650.00		
Contractual	98,992.00		
Equipment	0.00		
Other Expense	92,691.00		
Total	588,472.00		
Project Description:			
The purpose of the project is to provide staffing support and expert consultation to the Cancer Control and Prevention Section (CPCS) of the department. technical support to the Department in developing d maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance, and program evaluation.			

Cancer Control Services Project - GF and HMF MDCH Project Attachment CR		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:		297,658.00
Fund		
State General Funds (0100)		297,658.00
Project Spending Plan:		Contractual:
Salary & Wages	104,246.00	
Indirect Costs	40,835.00	
Fringe Benefits	37,158.00	
Travel	2,000.00	
Supplies & Materials	4,800.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	108,619.00	
Total	297,658.00	
Project Description:		
The purpose of the project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance, and program evaluation.		

Cancer Control Services Project - MCC - Ovarian MDCH Project Attachment BY		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:		36,872.00
Fund		
Federal (300)		27,654.00
Federal (300)		9,218.00
Project Spending Plan:		Contractual:
Salary & Wages	17,636.00	
Indirect Costs	5,058.00	
Fringe Benefits	6,349.00	
Travel	2,000.00	
Supplies & Materials	2,000.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	3,829.00	
Total	36,872.00	
Project Description:		
The purpose of the project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance, and program evaluation.		

Cancer Control Services Project - MCC Base MDCH Project Attachment CA		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:		112,209.00
Fund		
Federal (300)		84,157.00
Federal (300)		28,052.00
Project Spending Plan:		Contractual:
Salary & Wages	50,275.00	
Indirect Costs	15,394.00	
Fringe Benefits	17,783.00	
Travel	1,700.00	
Supplies & Materials	2,330.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	24,727.00	
Total	112,209.00	
Project Description:		
The purpose of the project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance, and program evaluation.		

Cancer Control Services Project - Prostate MDCH Project Attachment BM		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:		159,216.00
Fund		
Federal (300)		119,412.00
Federal (300)		39,804.00
Project Spending Plan:		Contractual:
Salary & Wages	76,627.00	
Indirect Costs	21,842.00	
Fringe Benefits	25,486.00	
Travel	2,400.00	
Supplies & Materials	3,221.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	29,640.00	
Total	159,216.00	
Project Description:		
The purpose of this project is for MPHI-Cancer Control Services Program (CCSP) provides staffing support and expert consultation to the Cancer Control and Prevention Section (CPCS) of the Michigan Department of Community Health (MDCH).		

Cancer Control Services Project - WISEWOMAN MDCH Project Attachment CS			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:	210,952.00		
Fund			
Federal (300)	98,866.00		
Federal (300)	112,086.00		
Project Spending Plan:			Contractual:
Salary & Wages	62,481.00	Everest Computers, Inc	10,000.00
Indirect Costs	27,858.00	American Cancer Society	1,500.00
Fringe Benefits	22,176.00		
Travel	1,090.00		
Supplies & Materials	6,500.00		
Contractual	11,500.00		
Equipment	0.00		
Other Expense	79,347.00		
Total	210,952.00		
Project Description:			
The purpose of the project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance, and program evaluation.			

Cancer Registry Quality Assurance MDCH Project Attachment BU			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	VITAL RECORDS & HEALTH STATISTICS		
Project Amount:	87,820.00		
Fund			
Federal (300)	65,865.00		
Federal (300)	21,955.00		
Project Spending Plan:			Contractual:
Salary & Wages	50,500.00		
Indirect Costs	12,048.00		
Fringe Benefits	18,180.00		
Travel	1,720.00		
Supplies & Materials	3,998.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,374.00		
Total	87,820.00		
Project Description:			
The purpose of this project is to provide cancer registry support for the increased workload created by the adoption of new cancer registry software. This new software will significantly increase the processing time associated with inputting case reports into the new application.			

Cardiovascular Disease Epidemiology Project MDCH Project Attachment BB			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:			43,888.00
Fund			
Federal (300)			29,022.00
Federal (300)			14,866.00
Project Spending Plan:		Contractual:	
Salary & Wages	26,373.00		
Indirect Costs	6,021.00		
Fringe Benefits	9,494.00		
Travel	1,183.00		
Supplies & Materials	100.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	717.00		
Total	43,888.00		
Project Description:			
The purpose of this project is to provide epidemiological expertise to the Department on all matters concerning control and prevention of cardiovascular disease (CVD).			

Cardiovascular Health - Advisory Group MDCH Project Attachment DM			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:			182,292.00
Fund			
Federal (300)			182,292.00
Project Spending Plan:		Contractual:	
Salary & Wages	60,221.00	Altarum	45,000.00
Indirect Costs	20,776.00		
Fringe Benefits	21,679.00		
Travel	978.00		
Supplies & Materials	0.00		
Contractual	45,000.00		
Equipment	0.00		
Other Expense	33,638.00		
Total	182,292.00		
Project Description:			
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health - Advisory Group Match MDCH Project Attachment DR		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	CHRONIC DISEASE PREVENTION	
Project Amount:		77,089.00
Fund		
State Restricted - HMF (0201)		77,089.00
<u>Project Spending</u>		<u>Contractual:</u>
Salary & Wages	47,948.00	
Indirect Costs	10,576.00	
Fringe Benefits	17,261.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,304.00	
Total	77,089.00	
Project Description:		
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

Cardiovascular Health - Heart Disease & Stroke MDCH Project Attachment DL		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	CHRONIC DISEASE PREVENTION	
Project Amount:		79,914.00
Fund		
Federal (300)		79,914.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	42,588.00	
Indirect Costs	10,963.00	
Fringe Benefits	15,332.00	
Travel	3,188.00	
Supplies & Materials	1,850.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	5,993.00	
Total	79,914.00	
Project Description:		
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

Cardiovascular Health - Obesity MDCH Project Attachment DP			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:			92,598.00
Fund			
Federal (300)			92,598.00
Project Spending Plan:		Contractual:	
Salary & Wages	31,979.00		
Indirect Costs	12,704.00		
Fringe Benefits	11,512.00		
Travel	100.00		
Supplies & Materials	4,734.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	31,569.00		
Total	92,598.00		
Project Description:			
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health - Preventive Block Grant MDCH Project Attachment DO			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:			468,022.00
Fund			
Federal (300)			468,022.00
Project Spending Plan:		Contractual:	
Salary & Wages	236,012.00	Daston Communications	44,500.00
Indirect Costs	60,022.00		
Fringe Benefits	84,965.00		
Travel	4,000.00		
Supplies & Materials	1,600.00		
Contractual	44,500.00		
Equipment	0.00		
Other Expense	36,923.00		
Total	468,022.00		
Project Description:			
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health - Safe Routes to Schools			
MDCH Project Attachment DQ			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:			52,714.00
Fund			
Federal (300)			52,714.00
Project Spending Plan:		Contractual:	
Salary & Wages	29,904.00		
Indirect Costs	7,232.00		
Fringe Benefits	10,765.00		
Travel	0.00		
Supplies & Materials	1,000.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	3,813.00		
Total	52,714.00		
Project Description:			
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health - SPLASH			
MDCH Project Attachment DN			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:			202,154.00
Fund			
Federal (300)			202,154.00
Project Spending Plan:		Contractual:	
Salary & Wages	114,598.00	Diversified Management Services	15,000.00
Indirect Costs	26,322.00		
Fringe Benefits	41,255.00		
Travel	1,662.00		
Supplies & Materials	0.00		
Contractual	15,000.00		
Equipment	0.00		
Other Expense	3,317.00		
Total	202,154.00		
Project Description:			
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health - Stroke Registry MDCH Project Attachment AE			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:	191,630.00		
Fund			
Federal (300)	191,630.00		
Project Spending Plan:		Contractual:	
Salary & Wages	51,977.00	MISRQUIP Hospitals (14)	91,000.00
Indirect Costs	17,731.00		
Fringe Benefits	18,712.00		
Travel	4,754.00		
Supplies & Materials	500.00		
Contractual	91,000.00		
Equipment	0.00		
Other Expense	6,956.00		
Total	191,630.00		
Project Description:			
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health -ARRA Physical Activity MDCH Project Attachment DK			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	PREVENTIVE HEALTH PROJECTS (ARRA)		
Project Amount:	142,133.00		
Fund			
ARRA - Federal (Generic Category)	142,133.00		
Project Spending Plan:		Contractual:	
Salary & Wages	52,057.00	Altarum	25,525.00
Indirect Costs	16,060.00	Diversified Management Services	11,038.00
Fringe Benefits	18,741.00		
Travel	3,550.00		
Supplies & Materials	5,700.00		
Contractual	36,563.00		
Equipment	0.00		
Other Expense	9,462.00		
Total	142,133.00		
Project Description:			
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health-ARRA- Nutrition MDCH Project Attachment CG			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	PREVENTIVE HEALTH PROJECTS (ARRA)		
Project Amount:	164,362.00		
Fund			
ARRA - Federal (Generic Category)	164,362.00		
Project Spending Plan:		Contractual:	
Salary & Wages	52,057.00	Altarum	22,190.00
Indirect Costs	19,522.00	Lambert Edwards & Associates, Inc.	10,000.00
Fringe Benefits	18,741.00		
Travel	1,436.00		
Supplies & Materials	0.00		
Contractual	32,190.00		
Equipment	0.00		
Other Expense	40,416.00		
Total	164,362.00		
Project Description:			
To provide project management, technical consultation and expertise for the implementation of the MDCH Cardiovascular Health, Nutrition and Physical Activity Section (CVHNPA) strategic plan and other special initiatives.			

CHAMPS Support MDCH Project Attachment BI			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	DEPARTMENTAL ADMINISTRATION & MANAGEMENT, MICHIGAN MEDICAID INFORMATION SYSTEM		
Project Amount:	3,247,284.00		
Fund			
Federal (300)	2,383,713.00		
State General Funds (0100)	863,571.00		
Project Spending Plan:		Contractual:	
Salary & Wages	666,949.00	Barry & Singh Consulting	175,000.00
Indirect Costs	275,666.00	HTC Global Services	250,000.00
Fringe Benefits	240,102.00	TEK Systems	100,000.00
Travel	38,000.00	Computer Associates	255,000.00
Supplies & Materials	25,600.00	D&L Consulting	135,000.00
Contractual	1,805,700.00	Project Management Knowledge Trans	49,500.00
Equipment	0.00	Kunz, Leigh & Associates	670,200.00
Other Expense	195,267.00	Thomson Reuters	102,000.00
Total	3,247,284.00	CDW	69,000.00
Project Description:			
The purpose of this project is to provide support to the Medical Services Administration for the new systems and issues that arise from the new systems, and to continue to support them as fixes and enhancements are introduced to both of the new systems at the front end (Bridges) and back end (CHAMPS) and other regulatory changes such as ICD-10.			

Chemistry & Toxicology Laboratory Analysis MDCH Project Attachment AB		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :LABORATORY SERVICES, BIOTERRORISM PREPAREDNESS,		
Project Amount:		546,196.00
Fund		
Federal (300)		250,033.00
Federal (300)		91,603.00
State Restricted - Fees and Collections (0215)		19,577.00
State Restricted - Newborn Screening Fees (0217)		184,983.00
Project Spending Plan:		Contractual:
Salary & Wages	327,988.00	
Indirect Costs	74,932.00	
Fringe Benefits	124,575.00	
Travel	9,649.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	9,052.00	
Total	546,196.00	
Project Description:		
The purpose of this project is to provide technical support to the Department as they develop and implement analytical methods for the Chemical Terrorism Laboratory Network program, as well as conduct biomonitoring.		

Climate Change Implementation Project Support MDCH Project Attachment EB		
Project Duration:		11/1/2010 to 9/30/2011
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		118,508.00
Fund		
Federal (300)		108,632.00
Federal (300)		9,876.00
Project Spending Plan:		Contractual:
Salary & Wages	76,700.00	
Indirect Costs	16,258.00	
Fringe Benefits	24,016.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,534.00	
Total	118,508.00	
Project Description:		
The purpose of this project is to provide affiliate staff and temporary student assistant support to the Climate Change Implementation Project.		

CORE HIV/AIDS Surveillance MDCH Project Attachment B			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION, AIDS SURVEILLANCE AND PREVENTION PROGRAM			
Project Amount:	410,653.00		
Fund			
Federal (300)			298,580.00
State General Funds (0100)			12,130.00
State Restricted - Fees and Collections (0215)			99,943.00
Project Spending Plan:		Contractual:	
Salary & Wages	202,153.00	Altarum Institute	69,170.00
Indirect Costs	49,832.00		
Fringe Benefits	72,775.00		
Travel	5,020.00		
Supplies & Materials	1,997.00		
Contractual	69,170.00		
Equipment	0.00		
Other Expense	9,706.00		
Total	410,653.00		
Project Description:			
The purpose of this project is to monitor the HIV epidemic through cases, evaluations and assessments related to HIV/AIDS.			

CQAR Admin - Auditing Clinical Serv. of Waiver Agents MDCH Project Attachment DU			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :MEDICAID HOME & COMM BASED SVCS WAIVER			
Project Amount:	88,657.00		
Fund			
Federal (300)			44,328.50
State General Funds (0100)			44,328.50
Project Spending Plan:		Contractual:	
Salary & Wages	15,006.00	CIM (Center for Information Management)	30,000.00
Indirect Costs	7,039.00	Gravity Works Design	24,480.00
Fringe Benefits	5,403.00		
Travel	350.00		
Supplies & Materials	3,013.00		
Contractual	54,480.00		
Equipment	0.00		
Other Expense	3,366.00		
Total	88,657.00		
Project Description:			
The purpose of this project is to determine the level of compliance with appropriate clinical standards, as specified by MDCH, for each current Waiver agent.			

CQAR Waiver Support - Nursing MDCH Project Attachment BE			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :MEDICAID HOME & COMM BASED SVCS WAIVER			
Project Amount:	741,374.00		
Fund			
Federal (300)	556,031.00		
State General Funds (0100)	185,343.00		
Project Spending Plan:	Contractual:		
Salary & Wages	424,319.00		
Indirect Costs	101,707.00		
Fringe Benefits	43,067.00		
Travel	40,000.00		
Supplies & Materials	7,624.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	124,657.00		
Total	741,374.00		
Project Description:			
The purpose of this project is to review MI Choice records and interview participants to determine the amount of compliance each of the 21 waiver agencies exhibits toward meeting program expectations and assuring the health and welfare of the program participants.			

Credentialing MDCH Project Attachment F			
Project Duration:	10/1/2010 to 6/30/2011		
Appropriation Line :HEALTH PROFESSIONS			
Project Amount:	314,879.00		
Fund			
Federal (300)	314,879.00		
Project Spending Plan:	Contractual:		
Salary & Wages	95,020.00	Tek Systems	105,000.00
Indirect Costs	31,405.00	Lambert, Edwards & Associates	20,393.00
Fringe Benefits	34,207.00		
Travel	3,700.00		
Supplies & Materials	2,419.00		
Contractual	125,393.00		
Equipment	0.00		
Other Expense	22,735.00		
Total	314,879.00		
Project Description:			
The purpose of this project is to provide specialized knowledge and assistance with the streamlining of the provider enrollment and credentialing functions located within the Department.			

CRI/SNS Support MDCH Project Attachment DJ			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	BIOTERRORISM PREPAREDNESS		
Project Amount:	176,067.00		
Fund			
Federal (300)	150,501.00		
Federal (300)	25,566.00		
Project Spending Plan:		Contractual:	
Salary & Wages	102,951.00		
Indirect Costs	24,154.00		
Fringe Benefits	37,063.00		
Travel	8,500.00		
Supplies & Materials	50.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	3,349.00		
Total	176,067.00		
Project Description:			
The purpose of this project is ensuring activities referenced in the Public Health Emergency Preparedness (PHEP) cooperative agreement, the Cities Readiness Initiative (CRI) guidelines and the Pandemic and All Hazard Preparedness Act (PAHPA) regulations are coordinated.			

Death Linkage MDCH Project Attachment BK			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	VITAL RECORDS & HEALTH STATISTICS		
Project Amount:	17,583.00		
Fund			
State Restricted - Vital Records Fees (0218)	17,583.00		
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	National Death Index	16,746.00
Indirect Costs	837.00		
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	16,746.00		
Equipment	0.00		
Other Expense	0.00		
Total	17,583.00		
Project Description:			
The purpose of this project is to survey and establish birth defects trends; monitor birth defect incidence; measure the impact of birth defects on children; enable epidemiological research into the risk factors associated with birth defects; and assist with family referrals to necessary services.			

Death Record Online Course MDCH Project Attachment BX		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	VITAL RECORDS & HEALTH STATISTICS	
Project Amount:		17,837.00
Fund		
State Restricted - Vital Records Fees (0218)		17,837.00
Project Spending Plan:		Contractual:
Salary & Wages	7,838.00	
Indirect Costs	2,447.00	
Fringe Benefits	2,822.00	
Travel	0.00	
Supplies & Materials	90.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	4,640.00	
Total	17,837.00	
Project Description:		
The purpose of this project is to build an online, electronic training module for the Death Registry system.		

Diabetes Control and Prevention Project MDCH Project Attachment DD		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	DIABETES AND KIDNEY PROGRAM	
Project Amount:		123,554.00
Fund		
Federal (300)		61,777.00
Federal (300)		61,777.00
Project Spending Plan:		Contractual:
Salary & Wages	75,071.00	
Indirect Costs	16,950.00	
Fringe Benefits	27,026.00	
Travel	1,500.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	2,907.00	
Total	123,554.00	
Project Description:		
The purpose of the project is to improve the quality of care provided to Michigan citizens with diabetes and to help prevent its onset.		

Diabetes Self-Management Certification Program MDCH Project Attachment DE	
Project Duration:	10/1/2010 to 9/30/2011
Appropriation Line :DIABETES AND KIDNEY PROGRAM	
Project Amount:	99,380.00
Fund	
Federal (300)	49,690.00
State Restricted - HMF (0201)	49,690.00
Project Spending Plan:	Contractual:
Salary & Wages	60,947.00
Indirect Costs	13,634.00
Fringe Benefits	21,941.00
Travel	1,000.00
Supplies & Materials	100.00
Contractual	0.00
Equipment	0.00
Other Expense	1,758.00
Total	99,380.00
Project Description:	
The purpose of this project is to effort to improve the quality of care provided to Michigan citizens with diabetes and to help prevent its onset.	

Early Warning Infectious Disease Surveillance (EWIDS) Project MDCH Project Attachment AV	
Project Duration:	10/1/2010 to 9/30/2011
Appropriation Line :BIOTERRORISM PREPAREDNESS	
Project Amount:	121,216.00
Fund	
Federal (300)	103,615.00
Federal (300)	17,601.00
Project Spending Plan:	Contractual:
Salary & Wages	68,897.00
Indirect Costs	16,629.00
Fringe Benefits	24,803.00
Travel	2,215.00
Supplies & Materials	100.00
Contractual	0.00
Equipment	0.00
Other Expense	8,572.00
Total	121,216.00
Project Description:	
The purpose of the project is to assist the Department in supporting the Early Warning Infectious Disease Surveillance System by detecting an infectious disease outbreak as early as possible; distributing quick communication across borders; and formulating the appropriate response to control the outbreak.	

EHDI - Early Interventionists/Audiologist Conference	
MDCH Project Attachment CD	
Project Duration:	10/1/2010 to 9/30/2011
Appropriation Line :FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM, NEWBORN SCREENING FOLLOW-UP & TREATMENT	
Project Amount:	54,887.00
Fund	
Federal (300)	13,618.00
Federal (300)	13,617.00
Fees and Collections	10,250.00
State Restricted - Newborn Screening Fees (0217)	17,402.00
Project Spending Plan:	Contractual:
Salary & Wages	10,068.00
Indirect Costs	7,530.00
Fringe Benefits	3,625.00
Travel	300.00
Supplies & Materials	1,275.00
Contractual	0.00
Equipment	0.00
Other Expense	32,089.00
Total	54,887.00
Project Description:	
The purpose of this project is to coordinate and provide a one-day training that targets childhood specialists who work with families of young children with hearing loss and the parents of children with hearing loss.	

EHDI Online Course	
MDCH Project Attachment CC	
Project Duration:	10/1/2010 to 9/30/2011
Appropriation Line :NEWBORN SCREENING FOLLOW-UP & TREATMENT	
Project Amount:	9,473.00
Fund	
State Restricted - Newborn Screening Fees (0217)	9,473.00
Project Spending Plan:	Contractual:
Salary & Wages	3,272.00
Indirect Costs	1,300.00
Fringe Benefits	1,178.00
Travel	0.00
Supplies & Materials	60.00
Contractual	0.00
Equipment	0.00
Other Expense	3,663.00
Total	9,473.00
Project Description:	
The purpose of this project is to develop and host electronic training courses on Early Hearing Detection and Intervention (EHDI) that will be used to inform individuals - both public and professionals, involved with children-focused hearing screening programs and treatment issues.	

ELC - SIDE Project Support MDCH Project Attachment O		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		127,402.00
Fund		
Federal (300)		127,402.00
Project Spending Plan:	Contractual:	
Salary & Wages	70,175.00	
Indirect Costs	17,478.00	
Fringe Benefits	22,689.00	
Travel	4,000.00	
Supplies & Materials	2,000.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	11,060.00	
Total	127,402.00	
Project Description:		
The purpose of this project is to provide the Department technical assistance in the areas of Epidemiology and Communicable Disease within prison settings.		

ELC SHARP MDCH Project Attachment EK		
Project Duration:		3/1/2011 to 9/30/2011
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		178,760.00
Fund		
Federal (300)		178,760.00
Project Spending Plan:	Contractual:	
Salary & Wages	73,811.00	
Indirect Costs	24,524.00	
Fringe Benefits	26,572.00	
Travel	1,796.00	
Supplies & Materials	1,050.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	51,007.00	
Total	178,760.00	
Project Description:		
The purpose of this project is to provide staffing support to meet the goals and objectives of the CDC Epidemiology and Laboratory Capacity for Infectious Disease, Healthcare Associated Infections (non-Recovery Act) Cooperative Agreement with the Michigan Department of Community Health.		

Eligibility Support MDCH Project Attachment BR			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :	MEDICAL SERVICES ADMINISTRATION		
Project Amount:			1,515,629.00
Fund			
Federal (300)			1,136,722.00
State General Funds (0100)			378,907.00
Project Spending Plan:		Contractual:	
Salary & Wages	478,487.00	4D Pharmacy	27,000.00
Indirect Costs	175,472.00	Advizex	39,600.00
Fringe Benefits	172,255.00		
Travel	19,200.00		
Supplies & Materials	233,465.00		
Contractual	66,600.00		
Equipment	190,900.00		
Other Expense	179,250.00		
Total	1,515,629.00		
Project Description:			
The purpose of this project is to support the Medical Services Administration in providing real-time eligibility information to providers.			

EMS Education Consultant MDCH Project Attachment BG			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :	EMERGENCY MEDICAL SVSC PROG STATE STAFF, BIOTERRORISM PREPAREDNESS		
Project Amount:			101,812.00
Fund			
Federal (300)			19,090.00
Federal (300)			6,363.00
State General Funds (0100)			76,359.00
Project Spending Plan:		Contractual:	
Salary & Wages	57,169.00		
Indirect Costs	13,967.00		
Fringe Benefits	20,581.00		
Travel	6,000.00		
Supplies & Materials	1,700.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	2,395.00		
Total	101,812.00		
Project Description:			
The purpose of this project is to provide a EMS Education Consultant.			

Facility Closure Support MDCH Project Attachment Y		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	LONG-TERM CARE SERVICES	
Project Amount:		700,000.00
Fund		
State General Funds (0100)		700,000.00
Project Spending Plan:		Contractual:
Salary & Wages	419,000.00	
Indirect Costs	96,031.00	
Fringe Benefits	61,334.00	
Travel	25,000.00	
Supplies & Materials	7,501.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	91,134.00	
Total	700,000.00	
Project Description:		
The purpose of the project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.		

Family Centered Training and Technical Assistance MDCH Project Attachment I		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	FEDERAL MENTAL HEALTH BLOCK GRANT	
Project Amount:		210,805.00
Fund		
Federal (300)		210,805.00
Project Spending Plan:		Contractual:
Salary & Wages	58,004.00	
Indirect Costs	28,920.00	
Fringe Benefits	20,881.00	
Travel	6,000.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	97,000.00	
Total	210,805.00	
Project Description:		
The purpose of this project is to assist MDCH with providing wraparound/family centered practice and other training assessment, consultation and technical assistance related to these activities.		

Family Planning Training MDCH Project Attachment AO			
Project Duration:		10/1/2010 to 9/30/2011	
Appropriation Line :FEDERAL MENTAL HEALTH BLOCK GRANT			
Project Amount:		129,650.00	
Fund			
Federal (300)		108,000.00	
Fees and Collections		Contractual: 21,650.00	
Project Spending Plan:			
Salary & Wages	40,931.00		
Indirect Costs	17,786.00		
Fringe Benefits	14,737.00		
Travel	3,705.00		
Supplies & Materials	2,774.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	49,717.00		
Total	129,650.00		
Project Description:			
The purpose of the project is to provide continuing education and skill-building options for staff of state funded Family Planning Programs throughout the State of Michigan.			

Family Support Subsidy Program Annual Report MDCH Project Attachment CO			
Project Duration:		10/1/2010 to 9/30/2011	
Appropriation Line :MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.			
Project Amount:		3,110.00	
Project Spending Plan:			
Salary & Wages	474.00	Contractual:	
Indirect Costs	427.00		
Fringe Benefits	170.00		
Travel	0.00		
Supplies & Materials	1.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	2,038.00		
Total	3,110.00		
Project Description:			
The purpose of this project is to prepare the annual Family Support Subsidy report.			

Fetal and Infant Mortality Review MDCH Project Attachment AT		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :SPECIAL PROJECTS, SUDDEN INFANT DEATH SYNDROME PROGRAM, LOCAL MCH SERVICES		
Project Amount:		180,559.00
Fund		
Federal (300)		122,359.00
State General Funds (0100)		58,200.00
Project Spending Plan:	Contractual:	
Salary & Wages	98,823.00	
Indirect Costs	24,770.00	
Fringe Benefits	34,477.00	
Travel	9,000.00	
Supplies & Materials	1,580.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	11,909.00	
Total	180,559.00	
Project Description: The purpose of the project is to provide technical assistance and support to communities conducting Fetal/Infant Mortality Review F(IMR).		

First Time Motherhood/New Parent Initiative MDCH Project Attachment EC		
Project Duration:		11/1/2010 to 9/30/2011
Appropriation Line :SPECIAL PROJECTS		
Project Amount:		50,000.00
Fund		
Federal (300)		50,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	26,012.00	
Indirect Costs	6,859.00	
Fringe Benefits	9,364.00	
Travel	1,000.00	
Supplies & Materials	505.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	6,260.00	
Total	50,000.00	
Project Description: The purpose of this new project is to fund evaluation activities related to the First Time Motherhood/New Parent Initiative Grant.		

Genetics Information Resource MDCH Project Attachment BD		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :NEWBORN SCREENING FOLLOW-UP & TREATMENT		
Project Amount:		16,775.00
Fund		
State Restricted - Newborn Screening Fees (0217)		16,775.00
Project Spending Plan:		Contractual:
Salary & Wages	4,694.00	
Indirect Costs	2,301.00	
Fringe Benefits	1,690.00	
Travel	0.00	
Supplies & Materials	90.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	8,000.00	
Total	16,775.00	
Project Description:		
The purpose of this project it to support, maintain, and expand the on-line Genetics Information Resources Center website and directly, which serves as an Internet portal for Michigan residents with or at-risk for genetic and /or birth defect conditions.		

GLRI Health Educator MDCH Project Attachment DF		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		82,812.00
Fund		
Federal (300)		82,812.00
Project Spending Plan:		Contractual:
Salary & Wages	51,147.00	
Indirect Costs	11,361.00	
Fringe Benefits	18,413.00	
Travel	500.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,391.00	
Total	82,812.00	
Project Description:		
The purpose of this project is to provide health education support to project activities funded under an EPA Great Lakes Restoration Initiative grant and other Division Activities.		

Great Lakes Healthcare Partnership MDCH Project Attachment U		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :BIOTERRORISM PREPAREDNESS		
Project Amount:		111,480.00
Fund		
Federal (300)		10,000.00
Federal (300)		28,424.00
Federal (300)		6,588.00
Fees and Collections		66,468.00
Project Spending Plan:		Contractual:
Salary & Wages	61,800.00	
Indirect Costs	15,294.00	
Fringe Benefits	22,248.00	
Travel	9,270.00	
Supplies & Materials	103.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	2,765.00	
Total	111,480.00	
Project Description:		
The purpose of this project is to better coordinate inter-state disaster planning and response in order to obtain more consistency in efforts as they relate to medical health resource typing, inter-state surge planning and inter-state emergency communication.		

Health Disparities Reduction - Minority Health- CANCELLED MDCH Project Attachment CH		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :MINORITY HEALTH GRANTS AND CONTRACTS		
Project Amount:		0.00
Fund		
Federal (300)		0.00
Project Spending Plan:		Contractual:
Salary & Wages	0.00	
Indirect Costs	0.00	
Fringe Benefits	0.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	0.00	
Total	0.00	
Project Description:		
The purpose of the program is to provide technical assistance in order to assure that the Health Disparities Reduction/Minority Health Program at MDCH is in compliance with all Federal and State laws and regulations.		

Health Professional Licensee Training MDCH Project Attachment CM			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :	HEALTH PROFESSIONS		
Project Amount:			2,000.00
Fund			
State Restricted - Health Professions Regulatory Fund (0220)			2,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	891.00		
Indirect Costs	274.00		
Fringe Benefits	321.00		
Travel	0.00		
Supplies & Materials	30.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	484.00		
Total	2,000.00		
Project Description:			
The purpose of this agreement is to upgrade and maintain the Medical License Webcasts. This will include maintaining the infrastructure of the webcast and staffing a helpdesk to answer technical questions users have.			

Health Professions Licensee Surveys MDCH Project Attachment C			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :	HEALTH PROFESSIONS		
Project Amount:			150,150.00
Fund			
State Restricted - Health Professions Regulatory Fund (0220)			150,150.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Pubic Sector Consulting	143,000.00
Indirect Costs	7,150.00		
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	143,000.00		
Equipment	0.00		
Other Expense	0.00		
Total	150,150.00		
Project Description:			
The purpose of this project is to assist the Department with scoring, analysis and report writing related to various surveys completed by health professionals.			

Health Promotion - Disabilities Coordinator MDCH Project Attachment DH		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :CHRONIC DISEASE PREVENTION, SMOKING PREVENTION PROGRAM, DIABETES AND KIDNEY PROGRAM, CANCER PREVENTION AND CONTROL PROGRAM		
Project A		67,673.00
Fund		
State Restricted - HMF (0201)		4,673.00
State General Funds (0100)		13,000.00
Federal (300)		50,000.00
Project Spending Plan:		Contractual:
Salary & Wages	41,371.00	
Indirect Costs	9,283.00	
Fringe Benefits	14,894.00	
Travel	1,000.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,125.00	
Total	67,673.00	
Project Description:		
The purpose of this project is to provide support to the activities of the Disabilities Health Unit; act as primary liaison with the CDC representing Michigan's Health Promotion for Disabilities Program.		

Health Promotion for People with Disabilities MDCH Project Attachment CE		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :CHRONIC DISEASE PREVENTION		
Project Amount:		77,219.00
Fund		
Federal (300)		55,977.00
Federal (300)		21,242.00
Project Spending Plan:		Contractual:
Salary & Wages	40,151.00	
Indirect Costs	10,593.00	
Fringe Benefits	14,454.00	
Travel	2,000.00	
Supplies & Materials	911.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	9,110.00	
Total	77,219.00	
Project Description:		
The purpose of this project is to support the activities of the Advisory Council of the Health Promotion for People with Disabilities initiative (HPPDI) and facilitate the strategic planning process.		

Healthy Homes - Field Coordinator MDCH Project Attachment D	
Project Duration:	10/1/2010 to 9/30/2011
Appropriation Line :LEAD ABATEMENT PROGRAM, RADIOLOGICAL HEALTH ADMINISTRATION	
Project Amount:	222,489.00
Fund	
Federal (300)	215,339.00
State Restricted - Fees and Collections (0215)	6,000.00
State Restricted - Radiological Health Fees (0224)	1,150.00
Project Spending Plan:	Contractual:
Salary & Wages	112,518.00
Indirect Costs	30,523.00
Fringe Benefits	40,506.00
Travel	9,816.00
Supplies & Materials	5,178.00
Contractual	0.00
Equipment	0.00
Other Expense	23,948.00
Total	222,489.00
Project Description:	
The purpose of this project is to provide leadership in the development of the Healthy Homes Demonstration Grant. In addition, the project will provide oversight to most field activities of this grant which consist of on-site evaluations, field surveys, product installation and other services designed to remedy identified issues.	

Hemoglobinopathy Evaluation Project MDCH Project Attachment Q	
Project Duration:	10/1/2010 to 9/30/2011
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION	
Project Amount:	99,404.00
Fund	
Federal (300)	41,418.00
Federal (300)	57,986.00
Project Spending Plan:	Contractual:
Salary & Wages	56,782.00
Indirect Costs	13,637.00
Fringe Benefits	20,442.00
Travel	3,000.00
Supplies & Materials	3,999.00
Contractual	0.00
Equipment	0.00
Other Expense	1,544.00
Total	99,404.00
Project Description:	
The purpose of this project is to provide epidemiology assistance and data analysis support to Hemoglobinopathy surveillance, evaluation and selected projects.	

HICARS Audit Support MDCH Project Attachment CL			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	HOSPITAL SERVICES & THERAPY		
Project Amount:	572,913.00		
Fund			
Federal (300)			286,456.50
State General Funds (0100)			286,456.50
Project Spending Plan:		Contractual:	
Salary & Wages	246,400.00	Direct Mail	24,000.00
Indirect Costs	73,988.00	Emdeon	25,000.00
Fringe Benefits	88,703.00		
Travel	10,200.00		
Supplies & Materials	24,789.00		
Contractual	49,000.00		
Equipment	0.00		
Other Expense	79,833.00		
Total	572,913.00		
Project Description:			
The purpose of this agreement is to track down the backlog of leads from Social Security Administration and to identify if insurance exists and to review Trauma Review Questioner for additional cases of where other carriers may be responsible for medical expenses.			

Home Help MDCH Project Attachment BA			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	ADULT HOME HELP SERVICES		
Project Amount:	712,577.00		
Fund			
Federal (300)			356,288.00
State General Funds (0100)			356,289.00
Project Spending Plan:		Contractual:	
Salary & Wages	68,661.00	HTC	500,000.00
Indirect Costs	46,501.00	CDW	45,000.00
Fringe Benefits	24,717.00		
Travel	1,500.00		
Supplies & Materials	4,801.00		
Contractual	545,000.00		
Equipment	0.00		
Other Expense	21,397.00		
Total	712,577.00		
Project Description:			
The purpose of this project is to develop a payment system for the Home Help and Adult Foster Care programs, as administered by the Medicaid program.			

Home Visiting Evaluation MDCH Project Attachment DY		
Project Duration:		11/1/2010 to 9/30/2011
Appropriation Line :SPECIAL PROJECTS		
Project Amount:		127,500.00
Fund		
Federal (300)		127,500.00
Project Spending Plan:		Contractual:
Salary & Wages	52,516.00	
Indirect Costs	17,491.00	
Fringe Benefits	18,906.00	
Travel	4,500.00	
Supplies & Materials	1,410.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	32,677.00	
Total	127,500.00	
Project Description:		
The purpose of this project is to conduct the state and local evaluation components of the Michigan Maternal, Infant, and Early Childhood Home Visiting Program.		

Hospital Preparedness Program - Fatality Management MDCH Project Attachment CX		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :BIOTERRORISM PREPAREDNESS		
Project Amount:		104,728.00
Fund		
Federal (300)		78,546.00
Federal (300)		26,182.00
Project Spending Plan:		Contractual:
Salary & Wages	62,184.00	
Indirect Costs	14,367.00	
Fringe Benefits	22,386.00	
Travel	4,000.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,691.00	
Total	104,728.00	
Project Description:		
The purpose of this project is to continuation of the ASPR Grant for hospital and prehospital bioterrorism preparedness. Funding for staffing needs and technical support.		

Hospital Preparedness Program - Regional Coordination MDCH Project Attachment CY			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :BIOTERRORISM PREPAREDNESS			
Project Amount:	263,514.00		
Fund			
Federal (300)	197,636.00		
Federal (300)	65,878.00		
Project Spending Plan:		Contractual:	
Salary & Wages	116,208.00	Kus & Associates	10,000.00
Indirect Costs	35,210.00		
Fringe Benefits	41,835.00		
Travel	7,000.00		
Supplies & Materials	100.00		
Contractual	10,000.00		
Equipment	0.00		
Other Expense	53,161.00		
Total	263,514.00		
Project Description:			
The purpose of this project is for staffing and consultation support for regional medical bio-defense networks.			

Hospital Preparedness Program-Education MDCH Project Attachment AX			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :BIOTERRORISM PREPAREDNESS			
Project Amount:	227,478.00		
Fund			
Federal (300)	170,609.00		
Federal (300)	56,869.00		
Project Spending Plan:		Contractual:	
Salary & Wages	126,880.00	Rivertown Consultants	2,500.00
Indirect Costs	30,972.00		
Fringe Benefits	45,677.00		
Travel	5,000.00		
Supplies & Materials	500.00		
Contractual	2,500.00		
Equipment	0.00		
Other Expense	15,949.00		
Total	227,478.00		
Project Description:			
The purpose of this project is to provide technical support to the Office of Public Health Preparedness as they develop and implement regional plans to improve the capacity of the health care system to respond to public health emergencies, including incidents that may require mass immunization, isolation, decontamination, diagnosis and treatment.			

Immunization Regional Field Representative MDCH Project Attachment K			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	IMMUNIZATION LOCAL AGREEMENTS		
Project Amount:	108,421.00		
Fund			
Federal (300)	27,105.00		
Federal (300)	81,316.00		
Project Spending Plan:		Contractual:	
Salary & Wages	65,489.00		
Indirect Costs	14,874.00		
Fringe Benefits	23,576.00		
Travel	2,200.00		
Supplies & Materials	501.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,781.00		
Total	108,421.00		
Project Description:			
The purpose of this project is to serve as a resource and regional expert for local health jurisdictions regarding Department Immunization programs and initiatives.			

Improving Diabetes Care MDCH Project Attachment AF			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	DIABETES AND KIDNEY PROGRAM		
Project Amount:	114,995.00		
Fund			
Fees and Collections	1,600.00		
State Restricted - HMF (0201)	113,395.00		
Project Spending Plan:		Contractual:	
Salary & Wages	57,078.00	Bay Mills Health Center	1,000.00
Indirect Costs	15,494.00	Hannahville Indian Community	1,000.00
Fringe Benefits	20,547.00	Health & Hu	
Travel	1,000.00	Saginaw Chippewa Indian Tribe	1,000.00
Supplies & Materials	2,270.00		
Contractual	3,000.00		
Equipment	0.00		
Other Expense	15,606.00		
Total	114,995.00		
Project Description:			
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes and help prevent its onset, The Michigan Public Health Institute Improving Diabetes Care Initiative will support the Department through support of web site and web based access to learning modules and Diabetes Self Management programs.			

Infant Mortality Summit MDCH Project Attachment AP		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM		
Project Amount:		3,507.00
Fund		
State General Funds (0100)		3,507.00
Project Spending Plan:	Contractual:	
Salary & Wages	775.00	
Indirect Costs	481.00	
Fringe Benefits	279.00	
Travel	0.00	
Supplies & Materials	18.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,954.00	
Total	3,507.00	
Project Description:		
The purpose of this project is publicize through an electronic medium the Infant Mortality Summit webcast.		

Influenza Hospitalization Surveillance Project MDCH Project Attachment J		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		93,266.00
Fund		
Federal (300)		93,266.00
Project Spending Plan:	Contractual:	
Salary & Wages	57,141.00	
Indirect Costs	12,795.00	
Fringe Benefits	20,571.00	
Travel	720.00	
Supplies & Materials	485.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,554.00	
Total	93,266.00	
Project Description:		
The purpose of this project is to provide contractual staff support for the completion of all requirements of the CDC/CSTE Influenza Hospitalization Project.		

Infrastructure and Interoperability MDCH Project Attachment DZ			
Project Duration:			11/1/2010 to 9/30/2011
Appropriation Line :	PUBLIC HEALTH PROJECTS-ARRA		
Project Amount:			282,767.00
Fund			
ARRA - Federal (Generic Category)			282,767.00
Project Spending Plan:		Contractual:	
Salary & Wages	120,167.00	Altarum	78,678.00
Indirect Costs	31,393.00		
Fringe Benefits	43,260.00		
Travel	6,000.00		
Supplies & Materials	0.00		
Contractual	78,678.00		
Equipment	0.00		
Other Expense	3,269.00		
Total	282,767.00		
Project Description:			
The purpose of this project is to provide infrastructure support to the Bureau of Laboratories.			

Integrated Billing System MDCH Project Attachment CV			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :	REVENUE RECAPTURE		
Project Amount:			249,144.00
Fund			
Federal (300)			249,144.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Analysts International	112,320.00
Indirect Costs	11,864.00	Uday Corporation	124,960.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	237,280.00		
Equipment	0.00		
Other Expense	0.00		
Total	249,144.00		
Project Description:			
The purpose of this project is for maintenance of MDCH Itemized Billing System according to Medicaid and Medicare requirements.			

Laboratory Program Advisor MDCH Project Attachment AC		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :AIDS PREVENTION, TESTING, & CARE PRGMS.		
Project Amount:		41,582.00
Fund		
Federal (300)		41,582.00
Project Spending Plan:		Contractual:
Salary & Wages	27,810.00	
Indirect Costs	5,705.00	
Fringe Benefits	2,823.00	
Travel	2,749.00	
Supplies & Materials	1,882.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	613.00	
Total	41,582.00	
Project Description:		
The purpose of this project is to facilitate interface between the state public health laboratory and diagnostic laboratories of Michigan to advance quality practices for the citizens of the state.		

Local Public Health Accreditation MDCH Project Attachment N		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :LOCAL HEALTH SERVICES		
Project Amount:		295,715.00
Fund		
State Restricted - HMF (0201)		295,715.00
Project Spending Plan:		Contractual:
Salary & Wages	138,525.00	
Indirect Costs	40,568.00	
Fringe Benefits	49,869.00	
Travel	5,450.00	
Supplies & Materials	2,837.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	58,466.00	
Total	295,715.00	
Project Description:		
The purpose of this project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation and expertise to the Department, local public health professionals, and the Michigan Local Public Health Accreditation Commission.		

Mapping for Population Estimates MDCH Project Attachment H			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	VITAL RECORDS & HEALTH STATISTICS		
Project Amount:	39,713.00		
Fund			
Federal (300)	29,785.00		
Federal (300)	9,928.00		
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	APB Associates	37,822.00
Indirect Costs	1,891.00		
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	37,822.00		
Equipment	0.00		
Other Expense	0.00		
Total	39,713.00		
Project Description:			
The purpose of this project is to geocode birth, death and other health event data to enable the development of health event datasets which will allow for the accurate geographic allocation of health events below the county level.			

MARR Coalition Educational Initiative MDCH Project Attachment BZ			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:	71,183.00		
Fund			
Federal (300)	71,183.00		
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Eley O'Connor Detroit, LTD	16,000.00
Indirect Costs	4,632.00	Magnum Opus 1, Inc	38,580.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	327.00		
Contractual	54,580.00		
Equipment	0.00		
Other Expense	11,644.00		
Total	71,183.00		
Project Description:			
The purpose of this project is to raise awareness of antibiotic resistance infections and reduce the inappropriate prescribing of antibiotics for upper respiratory tract infections (URIs).			

Maternal Infant Health Program (MIHP)		
MDCH Project Attachment AK		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM, SPECIAL PROJECTS		
Project Amount:		128,666.00
Fund		
Federal (300)		55,465.00
Federal (300)		36,601.00
State General Funds (0100)		36,600.00
Project Spending Plan:		Contractual:
Salary & Wages	71,306.00	
Indirect Costs	17,651.00	
Fringe Benefits	25,670.00	
Travel	750.00	
Supplies & Materials	2,040.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	11,249.00	
Total	128,666.00	
Project Description:		
The purpose of this project is to improve the quality of Medicaid maternal/infant health programs and coordinate activities related to the Health Care Reform's initiative for home visiting.		

MCC Policy		
MDCH Project Attachment DW		
Project Duration:		11/1/2010 to 9/30/2011
Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:		103,030.00
Fund		
Federal (300)		103,030.00
Project Spending Plan:		Contractual:
Salary & Wages	55,000.00	
Indirect Costs	14,134.00	
Fringe Benefits	19,800.00	
Travel	2,100.00	
Supplies & Materials	500.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	11,496.00	
Total	103,030.00	
Project Description:		
The purpose of this project is to focus on policy interventions to address primary, secondary and tertiary prevention of cancer.		

MCIR Support			
MDCH Project Attachment AJ			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	IMMUNIZATION PROGR MGMT & FIELD SUPPORT, IMMUNIZATION LOCAL AGREEMENTS, HEALTH INFORMATION TECHNOLOGY INITIATIVE, INFECTIOUS DISEASE CONTROL (ARRA), INFECTIOUS DISEASE CONTROL (ARRA), EPIDEMIOLOGY ADMINISTRATION, PUBLIC HEALTH PROJECTS-ARRA, STATE HEALTH INFORMATION EXCHANGE (ARRA)		
Project Amount:	1,884,979.00		
Fund			
ARRA - Federal (Generic Category)			347,200.00
ARRA - Federal (Generic Category)			62,500.00
ARRA - Federal (Generic Category)			76,318.00
Federal (300)			104,000.00
Federal (300)			104,000.00
Federal (300)			600,000.00
Federal (300)			186,161.00
Federal (300)			300,000.00
State Restricted - HMF (0201)			104,800.00
Project Spending Plan:		Contractual:	
Salary & Wages	182,607.00	Altarum Institute	199,584.00
Indirect Costs	125,022.00	Quamicon LLC	145,600.00
Fringe Benefits	65,737.00	Crystal Lightning	1,075,109.00
Travel	4,000.00		
Supplies & Materials	36,242.00		
Contractual	1,420,293.00		
Equipment	0.00		
Other Expense	51,078.00		
Total	1,884,979.00		
Project Description:	The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Immunization in developing, deploying and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).		

MCIR/VFC Vaccine Accountability MDCH Project Attachment AZ	
Project Duration:	10/1/2010 to 9/30/2011
Appropriation Line :IMMUNIZATION LOCAL AGREEMENTS, BIOTERRORISM PREPAREDNESS	
Project Amount:	177,899.00
Fund	
Federal (300)	44,475.00
Federal (300)	133,424.00
Project Spending Plan:	Contractual:
Salary & Wages	108,848.00
Indirect Costs	24,405.00
Fringe Benefits	39,185.00
Travel	2,000.00
Supplies & Materials	501.00
Contractual	0.00
Equipment	0.00
Other Expense	2,960.00
Total	177,899.00
Project Description: The purpose of the project is to develop a functional system for better accountability at the provider level for publicly purchased vaccine usage.	

MDCH Online Learning MDCH Project Attachment L	
Project Duration:	10/1/2010 to 9/30/2011
Appropriation Line :MEDICAL SERVICES ADMINISTRATION	
Project Amount:	234,259.00
Fund	
Federal (300)	173,352.00
State General Funds (0100)	60,907.00
Project Spending Plan:	Contractual:
Salary & Wages	86,717.00
Indirect Costs	32,137.00
Fringe Benefits	31,218.00
Travel	5,000.00
Supplies & Materials	830.00
Contractual	0.00
Equipment	0.00
Other Expense	78,357.00
Total	234,259.00
Project Description: The purpose of this project is to support nine Medicaid related online courses by providing hosting and user support services, maintenance and course upgrades.	

Medicaid ARRA Support Project MDCH Project Attachment BQ			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :INFORMATION TECH. SERVICES & PROJECTS, MEDICAL SERVICES ADMINISTRATION, INFORMATION TECH. SERVICES & PROJECTS			
Project Amount:	3,482,803.00		
Fund			
Federal (300)	3,134,522.00		
State General Funds (0100)	348,281.00		
Project Spending Plan:		Contractual:	
Salary & Wages	557,720.00	Public Sector Consulting	60,000.00
Indirect Costs	281,427.00	Edge Partnership	28,000.00
Fringe Benefits	200,779.00	CSG Government Solution	2,000,000.00
Travel	34,000.00		
Supplies & Materials	116,040.00		
Contractual	2,088,000.00		
Equipment	0.00		
Other Expense	204,837.00		
Total	3,482,803.00		
Project Description:			
This project will provide support for the Medicaid ARRA EHR Incentive Program implementation. This will include the provision of staff with specialized knowledge to oversee the program, project management, and financial tracking and reporting to insure the project is a success and implements the best solution for Michigan.			

Medicaid Call Center Support MDCH Project Attachment DA			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :MICHIGAN MEDICAID INFORMATION SYSTEM			
Project Amount:	1,565,755.00		
Fund			
Federal (300)	1,174,181.00		
State General Funds (0100)	391,574.00		
Project Spending Plan:		Contractual:	
Salary & Wages	783,341.00	CDW - Berbee	24,500.00
Indirect Costs	211,242.00	CDW	6,600.00
Fringe Benefits	276,441.00	Old Town Medical Billing Service	6,750.00
Travel	5,500.00		
Supplies & Materials	73,735.00		
Contractual	37,850.00		
Equipment	0.00		
Other Expense	177,646.00		
Total	1,565,755.00		
Project Description:			
The purpose of this project the CHAMPS Helpline will deliver first-line support to Medicaid health-care provider for the Community Health Automated Medicaid Processing System, also known as CHAMPS.			

Medicaid Data Warehouse Quality Assurance MDCH Project Attachment DB			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	MEDICAL SERVICES ADMINISTRATION		
Project Amount:	148,524.00		
Fund			
Federal (300)	111,393.00		
State General Funds (0100)	37,131.00		
Project Spending Plan:		Contractual:	
Salary & Wages	80,174.00		
Indirect Costs	20,376.00		
Fringe Benefits	28,863.00		
Travel	100.00		
Supplies & Materials	470.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	18,541.00		
Total	148,524.00		
Project Description:			
The purpose of this project is to provide analytical support to the Medicaid Data Warehouse for data quality assurance purposes.			

Medicaid HIPAA 5010 Planning and Implementation - Year 1 MDCH Project Attachment DC			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	MICHIGAN MEDICAID INFORMATION SYSTEM, MEDICAL SERVICES ADMINISTRATION		
Project Amount:	4,200,316.00		
Fund			
Federal (300)	3,596,286.00		
State General Funds (0100)	604,030.00		
Project Spending Plan:		Contractual:	
Salary & Wages	290,462.00	Altarum	813,600.00
Indirect Costs	253,415.00	Kunz, Leigh & Associate	2,225,000.00
Fringe Benefits	104,565.00	First Data Government Solutions	393,900.00
Travel	20,000.00		
Supplies & Materials	14,050.00		
Contractual	3,432,500.00		
Equipment	0.00		
Other Expense	85,324.00		
Total	4,200,316.00		
Project Description:			
The purpose of this project for project management, manage business to business testing and staff resources as needed.			

Medicaid Operations Support MDCH Project Attachment AW			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	MEDICAL SERVICES ADMINISTRATION		
Project Amount:	3,126,462.00		
Fund			
Federal (300)			1,563,231.00
State General Funds (0100)			1,563,231.00
Project Spending Plan:		Contractual:	
Salary & Wages	1,297,481.00	Institute for Health Policy Solutions	150,000.00
Indirect Costs	330,346.00	Michigan Association of Health Plans	200,000.00
Fringe Benefits	338,844.00	D&L Consulting	15,000.00
Travel	3,000.00	Michigan League for Human Services	100,000.00
Supplies & Materials	21,263.00	CDW/VOIP Consultant	87,500.00
Contractual	1,048,040.00	Kunz, Leigh & Associates	495,540.00
Equipment	0.00		
Other Expense	87,488.00		
Total	3,126,462.00		
Project Description:			
The purpose of this project is to provide specialized knowledge, technical assistance and expert services on changing Medicaid policy and administrative rules. The Medicaid programs impacted are: Claims Processing, System Operation, Operational Efficiency and Cost Reduction or Revenue Enhancement. The project will also consider the impact of ARRA.			

Michigan Arthritis Initiative MDCH Project Attachment CF			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:	438,344.00		
Fund			
Federal (300)			336,526.00
Federal (300)			101,818.00
Project Spending Plan:		Contractual:	
Salary & Wages	184,458.00	Health For Life Consulting Inc.	20,000.00
Indirect Costs	53,505.00	National Kidney Foundation of Michigan	35,000.00
Fringe Benefits	63,030.00	YMCA of Metropolitan Lansing	1,000.00
Travel	1,300.00	YMCA of Metropolitan Detroit	1,000.00
Supplies & Materials	9,526.00	YMCA of Greater Grand Rapids	3,000.00
Contractual	70,500.00	YMCA of Broward County	3,500.00
Equipment	0.00	YMCA of Jackson	5,000.00
Other Expense	56,025.00	Battle Creek Family YMCA	1,000.00
Total	438,344.00	YMCA of Saginaw	1,000.00
Project Description:			
The purpose of this project is to provide support to the activities of the Michigan Arthritis Collaborative Partnership (MACP), Michigan Partners on the PATH, and the Michigan Arthritis Program (MAP).			

Michigan Crime Victim Service MDCH Project Attachment AA		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	GRANTS ADMINISTRATION SERVICES	
Project Amount:		239,663.00
Fund		
Federal (300)		239,663.00
Project Spending Plan:	Contractual:	
Salary & Wages	113,220.00	
Indirect Costs	32,878.00	
Fringe Benefits	40,759.00	
Travel	1,000.00	
Supplies & Materials	4,992.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	46,814.00	
Total	239,663.00	
Project Description:		
The purpose of the project is to provide program evaluation training and to promote the sharing of information and resources with local agencies on behalf of the Crime Victim Services Commission (CVSC).		

Michigan State Twin Registry MDCH Project Attachment BS		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	VITAL RECORDS & HEALTH STATISTICS	
Project Amount:		143,281.00
Fund		
State Restricted - Vital Records Fees (0218)		143,281.00
Project Spending Plan:	Contractual:	
Salary & Wages	88,100.00	
Indirect Costs	19,656.00	
Fringe Benefits	31,716.00	
Travel	750.00	
Supplies & Materials	663.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	2,396.00	
Total	143,281.00	
Project Description:		
The purpose of this project is to assist with establishing and maintaining a population based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these associate to inherent biology, as well as into environmental and social factors.		

Michigan Tobacco Project MDCH Project Attachment CB			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :	SMOKING PREVENTION PROGRAM		
Project Amount:			276,485.00
Fund			
	State Restricted - HMF (0201)		276,485.00
Project Spending Plan:		Contractual:	
	Salary & Wages	98,939.00	Tobacco Free Michigan 108,000.00
	Indirect Costs	27,773.00	
	Fringe Benefits	24,766.00	
	Travel	2,547.00	
	Supplies & Materials	4,522.00	
	Contractual	108,000.00	
	Equipment	0.00	
	Other Expense	9,938.00	
	Total	276,485.00	
Project Description:			
The purpose of this project is to provide consultation, coordination and support for local, community-based tobacco coalitions and technical assistance to MDCH staff on tobacco reduction and prevention activities.			

Michigan Violent Death Reporting System MDCH Project Attachment R			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :	VIOLENCE PREVENTION		
Project Amount:			166,462.00
Fund			
	Federal (300)		134,257.00
	Federal (300)		32,205.00
Project Spending Plan:		Contractual:	
	Salary & Wages	63,679.00	
	Indirect Costs	22,836.00	
	Fringe Benefits	22,924.00	
	Travel	3,450.00	
	Supplies & Materials	3,222.00	
	Contractual	0.00	
	Equipment	0.00	
	Other Expense	50,351.00	
	Total	166,462.00	
Project Description:			
The purpose of this project is to conduct ongoing quality assurance and evaluation activities for the Michigan Violent Death Reporting System (MVDRS).			

MIHP - Training and Education MDCH Project Attachment AN			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :SPECIAL PROJECTS			
Project Amount:	78,086.00		
Fund			
Federal (300)			34,543.00
Fees and Collections			9,000.00
State General Funds (0100)			34,543.00
Project Spending Plan:		Contractual:	
Salary & Wages	24,313.00		
Indirect Costs	10,712.00		
Fringe Benefits	8,753.00		
Travel	4,093.00		
Supplies & Materials	1,600.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	28,615.00		
Total	78,086.00		
Project Description:			
The purpose of the project is to provide continuing education and skill-building options for staff of state funded Maternal Infant Health Programs (MIHP) throughout the State of Michigan and increase the knowledge base of staff within the MIHP program.			

Nursing Agenda For Michigan MDCH Project Attachment M			
Project Duration:	10/1/2010 to 9/30/2011		
Appropriation Line :NURSE SCHOLARSHIP,ED & RESEARCH PROGRAM			
Project Amount:	381,616.00		
Fund			
State Restricted - Nurse Professional Fund (0222)			381,616.00
Project Spending Plan:		Contractual:	
Salary & Wages	170,054.00	MSU - Institute of Health Care Studies	2,000.00
Indirect Costs	46,677.00		
Fringe Benefits	41,144.00		
Travel	812.00		
Supplies & Materials	9,695.00		
Contractual	2,000.00		
Equipment	0.00		
Other Expense	71,234.00		
Total	341,616.00		
Project Description:			
The purpose of this project is to provide technical assistance for the Nursing Agenda for Michigan project; and to coordinate planning and implementation of activities for various stakeholder groups, including the Coalition of Michigan Organizations of Nursing.			

Nutrition Epidemiology Project MDCH Project Attachment AS		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :PREVENTIVE HEALTH PROJECTS (ARRA)		
Project Amount:		37,847.00
Fund		
ARRA - Federal (Generic Category)		37,847.00
Project Spending Plan:		Contractual:
Salary & Wages	23,107.00	
Indirect Costs	5,192.00	
Fringe Benefits	8,319.00	
Travel	500.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	629.00	
Total	37,847.00	
Project Description:		
The purpose of this project is to provide an Nutrition Epidemiologist for the Surveillance and Program Evaluation Section at MDCH.		

Obesity Epidemiology Project MDCH Project Attachment AL		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :CHRONIC DISEASE PREVENTION		
Project Amount:		37,847.00
Fund		
Federal (300)		37,847.00
Project Spending Plan:		Contractual:
Salary & Wages	23,107.00	
Indirect Costs	5,192.00	
Fringe Benefits	8,319.00	
Travel	500.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	629.00	
Total	37,847.00	
Project Description:		
The purpose of this project is to provide epidemiological expertise to support the activities of the CPPW grant on all matters concerning obesity, nutrition and physical activity.		

Online Lead Courses MDCH Project Attachment AI		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	CHILDHOOD LEAD PROGRAM	
Project Amount:		10,000.00
Fund		
Federal (300)		10,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	3,592.00	
Indirect Costs	1,372.00	
Fringe Benefits	1,293.00	
Travel	0.00	
Supplies & Materials	35.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	3,708.00	
Total	10,000.00	
Project Description:		
The purpose of this project is to provide Online Lead Courses to individuals-both the public and professionals- involved in Lead Programs and the treatment of lead poisoning.		

Oral Health Epidemiology MDCH Project Attachment BJ		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	DENTAL PROGRAMS	
Project Amount:		43,888.00
Fund		
Federal (300)		43,888.00
Project Spending Plan:	Contractual:	
Salary & Wages	26,373.00	
Indirect Costs	6,021.00	
Fringe Benefits	9,494.00	
Travel	1,183.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	717.00	
Total	43,888.00	
Project Description:		
The purpose of the project is to provide Epidemiology support for the Surveillance and Program Evaluation related to Oral Health and cardiovascular disease.		

Parent Leadership in State Government MDCH Project Attachment AQ			
Project Duration:	10/1/2010 to 6/30/2011		
Appropriation Line :FEDERAL AND OTHER SPECIAL PROJECTS, FEDERAL MENTAL HEALTH BLOCK GRANT, SPECIAL PROJECTS			
Project Amount:	131,750.00		
Fund			
Federal (300)			20,000.00
Federal (300)			10,000.00
Federal (300)			101,750.00
Project Spending Plan:		Contractual:	
Salary & Wages	15,076.00	CRG, 2277 Science Parkway STE 4A, Okemos	14,800.00
Indirect Costs	16,683.00		
Fringe Benefits	5,428.00		
Travel	1,750.00		
Supplies & Materials	3,370.00		
Contractual	14,800.00		
Equipment	0.00		
Other Expense	74,643.00		
Total	131,750.00		
Project Description: The purpose of this project is to continue the Parent Leadership Training initiative.			

PATH ARRA MDCH Project Attachment DV			
Project Duration:	11/1/2010 to 9/30/2011		
Appropriation Line :AGING PROJECTS (ARRA)			
Project Amount:	60,774.00		
Fund			
ARRA - Federal (Generic Category)			60,774.00
Project Spending Plan:		Contractual:	
Salary & Wages	37,801.00		
Indirect Costs	8,337.00		
Fringe Benefits	13,608.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,028.00		
Total	60,774.00		
Project Description: The purpose of this project is to provide staff support to collect statewide PATH data, maintain the statewide data base; provide technical support and evaluation summary reports to partners.			

Perinatal Hepatitis B Case Management MDCH Project Attachment AY		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	IMMUNIZATION LOCAL AGREEMENTS	
Project Amount:		78,516.00
Fund		
Federal (300)		19,629.00
Federal (300)		58,887.00
Project Spending Plan:	Contractual:	
Salary & Wages	47,754.00	
Indirect Costs	10,772.00	
Fringe Benefits	17,191.00	
Travel	1,000.00	
Supplies & Materials	500.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,299.00	
Total	78,516.00	
Project Description:		
The purpose of this project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.		

Person-Centered Planning & Thinking On-Line Course MDCH Project Attachment EA		
Project Duration:		11/1/2010 to 9/30/2011
Appropriation Line :	DEPARTMENTAL ADMINISTRATION & MANAGEMENT	
Project Amount:		9,092.00
Fund		
State General Funds (0100)		9,092.00
Project Spending Plan:	Contractual:	
Salary & Wages	4,434.00	
Indirect Costs	1,247.00	
Fringe Benefits	1,596.00	
Travel	100.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,615.00	
Total	9,092.00	
Project Description:		
The purpose of this project is to build an Online Course for Person-Centered Planning and Thinking. Includes technical build, project management, alpha testing, loading and hosting.		

PPACA Hospital Pilot Project MDCH Project Attachment DX			
Project Duration:		11/1/2010 to 9/30/2011	
Appropriation Line :SMOKING PREVENTION PROGRAM			
Project Amount:		52,732.00	
Fund			
Federal (300)		52,732.00	
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	CJ Systems, Inc.	50,000.00
Indirect Costs	2,532.00		
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	100.00		
Contractual	50,000.00		
Equipment	0.00		
Other Expense	100.00		
Total	52,732.00		
Project Description:			
The purpose of this project is to provide coordination and support for implementation of hospital-based system change in Tobacco Cessation			

Process Demonstration Project MDCH Project Attachment BH			
Project Duration:		10/1/2010 to 9/30/2011	
Appropriation Line :MICHIGAN MEDICAID INFORMATION SYSTEM			
Project Amount:		1,632,568.00	
Fund			
Federal (300)		1,224,426.00	
State General Funds (0100)		408,142.00	
Project Spending Plan:		Contractual:	
Salary & Wages	720,634.00	Training	12,500.00
Indirect Costs	222,792.00		
Fringe Benefits	259,428.00		
Travel	28,000.00		
Supplies & Materials	52,196.00		
Contractual	12,500.00		
Equipment	0.00		
Other Expense	337,018.00		
Total	1,632,568.00		
Project Description:			
The purpose of this project is for the implementation of the new CHAMPS MMIS and CMS certification, support from MPHI is needed for training on system enhancements, provider outreach support, business process analysis and documentation maintenance.			

Promising Practices in Reducing Infant Mortality MDCH Project Attachment DS			
Project Duration:		10/1/2010 to 5/31/2011	
Appropriation Line :FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM			
Project Amount:		83,758.00	
Fund			
State Fees/Other		83,758.00	
Project Spending Plan:		Contractual:	
Salary & Wages	1,221.00	IJB Development Group	77,300.00
Indirect Costs	4,221.00		
Fringe Benefits	440.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	77,300.00		
Equipment	0.00		
Other Expense	576.00		
Total	<u>83,758.00</u>		
Project Description:			
The purpose of this project is to provide coordination of the Kellogg Foundation grant entitled "Promising Practises in Reducing Racial Disparities in Infant Mortality in Michigan:."			

Public Health CDIC- Department Analyst -Rape Prevention and Education MDCH Project Attachment S			
Project Duration:		10/1/2010 to 9/30/2011	
Appropriation Line :VIOLENCE PREVENTION			
Project Amount:		13,103.00	
Fund			
Federal (300)		1,092.00	
Federal (300)		12,011.00	
Project Spending Plan:		Contractual:	
Salary & Wages	8,150.00		
Indirect Costs	1,798.00		
Fringe Benefits	2,934.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	221.00		
Total	<u>13,103.00</u>		
Project Description:			
The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury related initiatives and collaborative efforts specifically Rape Prevention and Education Project.			

Public Health Emergency Preparedness - HAN MDCH Project Attachment CK		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	BIOTERRORISM PREPAREDNESS	
Project Amount:		137,295.00
Fund		
Federal (300)		117,359.00
Federal (300)		19,936.00
Project Spending Plan:		Contractual:
Salary & Wages	73,399.00	
Indirect Costs	18,835.00	
Fringe Benefits	26,425.00	
Travel	406.00	
Supplies & Materials	2,270.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	15,960.00	
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Total	137,295.00	
Project Description: The purpose of this project is to work on behalf of the Department Office of Public Health Preparedness (OPHP) to safeguard the health and well being of the citizens of the State. The project will assist OPHP in maintaining and improving the quality and integrity of data found in the MIHAN alerting system to ensure rapid response of key public health and emergency personnel during public health emergencies.		

Public Health Emergency Preparedness and Planning MDCH Project Attachment BC		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	BIOTERRORISM PREPAREDNESS	
Project Amount:		551,867.00
Fund		
Federal (300)		471,733.00
Federal (300)		80,134.00
Project Spending Plan:		Contractual:
Salary & Wages	320,841.00	Crystal Lighting
Indirect Costs	73,356.00	25,020.00
Fringe Benefits	115,503.00	
Travel	7,000.00	
Supplies & Materials	500.00	
Contractual	25,020.00	
Equipment	0.00	
Other Expense	9,647.00	
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Total	551,867.00	
Project Description: The purpose of this project is to provide clerical staff support to the Department in the Competency & Evaluation Unit. Risk Communication staff supply material development, media review and plan reviews and communications support to the Strategic National Stockpile (SNS) program and pandemic influenza response activities.		

**Public Health Program and Data Analyst
MDCH Project Attachment BV**

Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :HEALTH POLICY,REG & PROFESSIONS ADMIN, PRIMARY CARE SERVICES, RURAL HEALTH SERVICES		
Project Amount:		81,274.00
Fund		
Federal (300)		36,573.00
Federal (300)		8,127.00
Federal (300)		20,319.00
State General Funds (0100)		16,255.00
Project Spending Plan:		Contractual:
Salary & Wages	50,490.00	
Indirect Costs	11,150.00	
Fringe Benefits	18,176.00	
Travel	50.00	
Supplies & Materials	35.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,373.00	
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Total	81,274.00	

Project Description:
The purpose of this project is to provide support to the Department for database management, contract management and data analysis of primary health care provider recruitment and retention information.

**Public Health/CDIC-Technical Services
MDCH Project Attachment BW**

Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :CHRONIC DISEASE PREVENTION SMOKING PREVENTION PROGRAM, DIABETES AND KIDNEY PROGRAM, CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:		59,206.00
Fund		
Federal (300)		6,875.00
State Restricted - HMF (0201)		40,908.00
State Restricted - MHI (0202)		11,423.00
Project Spending Plan:		Contractual:
Salary & Wages	31,634.00	
Indirect Costs	8,122.00	
Fringe Benefits	11,389.00	
Travel	161.00	
Supplies & Materials	1,441.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	6,459.00	
Total	59,206.00	

Project Description:
The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury related initiatives and collaborative efforts.

Public Health/CDIC-Technical Services - CDIC Division Administrator MDCH Project Attachment BN			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :CHRONIC DISEASE PREVENTION, SMOKING PREVENTION PROGRAM			
Project Amount:			77,801.00
Fund			
State Restricted - HMF (0201)			18,000.00
State Restricted - MHI (0202)			59,801.00
Project Spending Plan:		Contractual:	
Salary & Wages	25,333.00	Michigan Primary Care Association	29,275.00
Indirect Costs	7,921.00		
Fringe Benefits	9,120.00		
Travel	250.00		
Supplies & Materials	250.00		
Contractual	29,275.00		
Equipment	0.00		
Other Expense	5,652.00		
Total	77,801.00		
Project Description:			
The purpose of this project is for CDIC Admin/Michigan Primary Care Consortium (MPCC) project provides assistance and support for MDCH Director for the Division of Chronic Disease and Injury Control (DCDIC), and support and coordination of the Michigan Primary Care Consortium (MPCC) Program.			

Public Health/CDIC-Technical Services - Injury MDCH Project Attachment DT			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :DIABETES AND KIDNEY PROGRAM, DIABETES AND KIDNEY PROGRAM, CHRONIC DISEASE PREVENTION			
Project Amount:			73,722.00
Fund			
State Restricted - HMF (0201)			41,469.00
State Restricted - MHI (0202)			32,253.00
Project Spending Plan:		Contractual:	
Salary & Wages	45,854.00		
Indirect Costs	10,114.00		
Fringe Benefits	16,507.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,247.00		
Total	73,722.00		
Project Description:			
The purpose of this project is to provide staffing and assistance with monitoring expenditures, contract development, an general administration of federal grant paperwork and developing federal grant application budgets.			

Rape Prevention and Education (RPE) Evaluation MDCH Project Attachment X		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :VIOLENCE PREVENTION, VIOLENCE PREVENTION, VIOLENCE PREVENTION		
Project Amount:		105,064.00
Fund		
Federal (300)		105,064.00
	Contractual:	
Salary & Wages	47,660.00	
Indirect Costs	14,414.00	
Fringe Benefits	17,158.00	
Travel	575.00	
Supplies & Materials	3,771.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	21,486.00	
Total	105,064.00	
Project Description:		
The purpose of this project is to develop an evaluation plan for the Michigan RPE program, and support implementation of data collection activities and data analysis activities.		

Safe Sleep MDCH Project Attachment V		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :NEWBORN SCREENING FOLLOW-UP & TREATMENT		
Project Amount:		9,473.00
Fund		
State Restricted - Newborn Screening Fees (0217)		9,473.00
	Contractual:	
Project Spending Plan:		
Salary & Wages	3,272.00	
Indirect Costs	1,300.00	
Fringe Benefits	1,178.00	
Travel	0.00	
Supplies & Materials	60.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	3,663.00	
Total	9,473.00	
Project Description:		
The purpose of this project is to inform individuals- both professionals and the public - of issues surrounding safe sleep for children, as well as educate parents how to provide a safe sleep environment for their young children.		

Sanction Guidelines for Healthcare Professionals MDCH Project Attachment CJ		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	HEALTH PROFESSIONS	
Project Amount:		145,926.00
Fund		
State Restricted - Health Professions Regulatory Fund (0220)		145,926.00
Project Spending Plan:		Contractual:
Salary & Wages	81,190.00	
Indirect Costs	20,019.00	
Fringe Benefits	29,228.00	
Travel	230.00	
Supplies & Materials	1,257.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	14,002.00	
Total	145,926.00	
Project Description:		
The purpose of the project is to develop formal guidelines for use by members of the Health Professional Board that would apply a standard framework for determining sanctions of licensees.		

SHARP - Unit Support MDCH Project Attachment AU		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION, INFECTIOUS DISEASE CONTROL (ARRA)	
Project Amount:		244,831.00
Fund		
ARRA: EPI & LAB HAI (0316)		149,360.00
State General Funds (0100)		95,471.00
Project Spending Plan:		Contractual:
Salary & Wages	142,974.00	
Indirect Costs	33,588.00	
Fringe Benefits	51,471.00	
Travel	4,790.00	
Supplies & Materials	119.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	11,889.00	
Total	244,831.00	
Project Description:		
The purpose of this project is to provide technical support to the Department in its efforts to manage and implement healthcare-associated surveillance and prevention activities. ARRA funds will be used to support a portion of the initiative.		

Smoke-Free Baby and Me MDCH Project Attachment AR		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	SPECIAL PROJECTS	
Project Amount:		10,482.00
Fund		
Federal (300)		5,241.00
State General Funds (0100)		5,241.00
Project Spending Plan:	Contractual:	
Salary & Wages	3,824.00	
Indirect Costs	1,438.00	
Fringe Benefits	1,376.00	
Travel	0.00	
Supplies & Materials	60.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	3,784.00	
Total	10,482.00	
Project Description:		
The purpose of this project is to provide assistance with the online course Smoke Free Baby and Me. This will include onlinehosting of the course, upgrading the course as needed, project management of the process and help desk services.		

Smokefree Housing/ARRA 2 MDCH Project Attachment P		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :	PREVENTIVE HEALTH PROJECTS (ARRA)	
Project Amount:		77,974.00
Fund		
ARRA - Federal (Generic Category)		77,974.00
Project Spending Plan:	Contractual:	
Salary & Wages	45,110.00	
Indirect Costs	10,697.00	
Fringe Benefits	16,240.00	
Travel	4,000.00	
Supplies & Materials	500.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,427.00	
Total	77,974.00	
Project Description:		
The purpose of this project is to provide coordination and support for Smokfree Housing initiative and assistance with monitoring project contracts and ARRA reporting requirements.		

Traumatic Brain Injury Project MDCH Project Attachment AM			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :	FEDERAL AND OTHER SPECIAL PROJECTS, LONG-TERM CARE SERVICES		
Project Amount:			285,260.00
Fund			
Federal (300)			285,260.00
Project Spending Plan:		Contractual:	
Salary & Wages	94,204.00	Brain Injury Association of Michigan	86,700.00
Indirect Costs	30,980.00		
Fringe Benefits	33,913.00		
Travel	6,200.00		
Supplies & Materials	6,244.00		
Contractual	86,700.00		
Equipment	0.00		
Other Expense	27,019.00		
Total	285,260.00		
Project Description:			
The purpose of this project is improve the delivery and coordination of services related to Traumatic Brain Injury (TBI). The project also seeks to disseminate educational materials about TBI and make known related services available in Michigan.			

Vaccine Preventable Disease Epidemiologists MDCH Project Attachment W			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :	IMMUNIZATION LOCAL AGREEMENTS		
Project Amount:			209,015.00
Fund			
Federal (300)			52,254.00
Federal (300)			156,761.00
Project Spending Plan:		Contractual:	
Salary & Wages	123,822.00		
Indirect Costs	28,674.00		
Fringe Benefits	44,576.00		
Travel	6,000.00		
Supplies & Materials	2,500.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	3,443.00		
Total	209,015.00		
Project Description:			
The purpose of this project is to implement effective strategies and to strengthen stakeholder partnerships in order to minimize and prevent the occurrence of vaccine preventable diseases in Michigan.			

Viral Hepatitis Prevention MDCH Project Attachment AG			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:			58,376.00
Fund			
Federal (300)			4,865.00
Federal (300)			53,511.00
Project Spending Plan:		Contractual:	
Salary & Wages	35,281.00		
Indirect Costs	8,009.00		
Fringe Benefits	12,701.00		
Travel	940.00		
Supplies & Materials	485.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	960.00		
Total	58,376.00		

Project Description:

The purpose of this project is to implement effective strategies around the delivery of viral hepatitis prevention services in healthcare settings and in public health programs that serve adults at-risk for viral hepatitis..

Vital Records MDCH Project Attachment BP			
Project Duration:			10/1/2010 to 9/30/2011
Appropriation Line :	VITAL RECORDS & HEALTH STATISTICS		
Project Amount:			68,250.00
Fund			
State Restricted - Vital Records Fees (0218)			68,250.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Ramsoft	65,000.00
Indirect Costs	3,250.00		
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	65,000.00		
Equipment	0.00		
Other Expense	0.00		
Total	68,250.00		

Project Description:

This project will provide staffing with specialized knowledge to provide for the ongoing operational efficiency and cost reduction.

**Volunteer Registry/Syndromic Surveillance
MDCH Project Attachment CW**

Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :BIOTERRORISM PREPAREDNESS		
Project Amount:		296,066.00
Fund		
Federal (300)		50,353.00
Federal (300)		22,929.00
Federal (300)		57,021.00
Federal (300)		115,763.00
Federal (300)		50,000.00
Project Spending Plan:		
Salary & Wages	52,000.00	
Indirect Costs	22,313.00	
Fringe Benefits	18,720.00	
Travel	6,900.00	
Supplies & Materials	100.00	
Contractual	194,619.00	
Equipment	0.00	
Other Expense	1,414.00	
	<hr/>	
Total	296,066.00	
Contractual:		
Altarum-Syndromi		82,619.00
Altarum-Registry		112,000.00

Project Description:
The purpose of this project is to support for MI Volunteer Registry and Syndromic Surveillance projects..

**Web Training for CPR/BRS
MDCH Project Attachment CU**

Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :VITAL RECORDS & HEALTH STATISTICS		
Project Amount:		45,000.00
Fund		
Federal (300)		45,000.00
Project Spending Plan:		
Salary & Wages	20,070.00	
Indirect Costs	6,173.00	
Fringe Benefits	7,225.00	
Travel	0.00	
Supplies & Materials	300.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	11,232.00	
	<hr/>	
Total	45,000.00	
Contractual:		

Project Description:
The purpose of this project is to finalize development of online training site for use of CPR and BRS by DHS Child Support.

WIC Conference MDCH Project Attachment E		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :WIC PROGRAM LOCAL AGREEMENTS & FOOD COSTS		
Project Amount:		240,554.00
Fund		
Federal (300)		225,354.00
Fees and Collections		15,200.00
Project Spending Plan:		Contractual:
Salary & Wages	39,249.00	
Indirect Costs	33,001.00	
Fringe Benefits	14,129.00	
Travel	2,300.00	
Supplies & Materials	3,100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	148,775.00	
Total	240,554.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options for WIC staff in WIC clinics and offices throughout Michigan.		

WIC MI WIC Web-based Training MDCH Project Attachment CP		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :WIC PROGRAM LOCAL AGREEMENTS & FOOD COSTS		
Project Amount:		87,707.00
Fund		
Federal (300)		87,707.00
Project Spending Plan:		Contractual:
Salary & Wages	37,187.00	
Indirect Costs	12,032.00	
Fringe Benefits	13,387.00	
Travel	3,000.00	
Supplies & Materials	536.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	21,565.00	
Total	87,707.00	
Project Description:		
The purpose of the project is to enhance the quality and improve the efficiency of the MI WIC system used for web-based training.		

WIC Training		
MDCH Project Attachment AD		
Project Duration:		10/1/2010 to 9/30/2011
Appropriation Line :WIC PROGRAM LOCAL AGREEMENTS & FOOD COSTS		
Project Amount:		516,726.00
Fund		
Federal (300)		482,983.00
Fees and Collections		33,743.00
Project Spending Plan:		Contractual:
Salary & Wages	130,308.00	
Indirect Costs	70,888.00	
Fringe Benefits	46,912.00	
Travel	16,446.00	
Supplies & Materials	8,770.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	243,402.00	
Total	516,726.00	
Project Description:		
The purpose of this project is to provide continuing and skill-building options for WIC staff practicing in WIC clinics and offices throughout Michigan.		

ACRONYM DEFINITIONS

ACT	Assertive Community Treatment
AIDS	Acquired Immune Deficiency Syndrome
ARRA	American Recovery and Reinvestment Act
ASPR	Office of the Assistant Secretary for Preparedness
ATSDR	Agency for Toxic Substance and Disease Registry
BCCCP	Breast and Cervical Cancer Control Program
BIAMI	Brain Injury Association of Michigan
BRFSS	Behavioral Risk Factor Surveillance System
BRS	Birth Registry System
CAN	Certified Nurse Aid
CCSP	Cancer Control Services Program
CD	Communicable Disease
CDC	Centers for Disease Control
CDIC	Chronic Disease and Injury Control
CHAMPS	Community Health Automated Medicaid Processing System
CHMHSP	Community Mental Health Service Providers
CMS	Centers for Medicare & Medicaid Services
CPCS	Cancer Control and Prevention Section
CPPW	Communities Putting Prevention to Work
CPR	Central Paternity Registry
CQAR	Choice Quality Assurance Review
CRC	Colorectal Cancer
CRI	Cities Readiness Initiative
CSTE	Council of State and Territorial Epidemiologists
CVD	Cardiovascular Disease
CVHNPA	Cardiovascular Health, Nutrition and Physical Activity Section
CVSC	Crime Victims Services Commission
DCDIC	Division of Chronic Disease and Injury Control
EHDI	Early Hearing Detection & Intervention
EHR	Electronic Health Record
ELC	Epidemiology and Laboratory Capacity
EMS	Emergency Management System
EMT	Emergency Medical Technician
EPA	Environmental Protection Agency
EWIDS	Early Warning Infectious Disease Surveillance System
FIMR	Fetal Infant Mortality Review
FVFC	Vaccine for Children
GIST	Guideline Implementation Steps and Tools
GLRI	Great Lakes Restoration Initiative
HICARS	Health Insurance Cost Avoidance Recovery Section
HIPAA	Health Information Portability and Accountability Act
HIV	Human Immunodeficiency Virus
HPPDI	Health Promotion for People with Disability Initiative
HSAT	Healthy School Action Tools
ICD	Interface Control Documents
LTC	Long Term Care
MACP	Michigan Arthritis Collaborative Partnership
MAP	Michigan Arthritis Program
MARR	Michigan Antibiotic Resistance Reduction
MCC	Michigan Cancer Consortium
MCIR	Michigan Care Improvement Registry
MDCH	Michigan Department of Community Health
MDCSS	Metropolitan Detroit Cancer Surveillance System
MFP	Money Follows the Person
MICRCEDP	Michigan Colorectal Cancer Early Detection Program
MIHAN	Michigan Health Alert Network
MIHP	Maternal Infant Health Program
MISRQUIP	Michigan Stroke Registry and Quality Improvement
MMIS	Medicaid Management Information System
MOASH	Michigan Organization on Adolescent Sexual Health

ACRONYM DEFINITIONS, continued

MPCC	Michigan Primary Care Consortium
MPHI	Michigan Public Health Institute
MSA	Medicaid Services Administration
MSU	Michigan State University
MVDRS	Michigan Violent Death Reporting System
OPHP	Office of Public Health Preparedness
PAHPA	Pandemic and All Hazard Preparedness Act
PBB	Polybrominated Biphenyl
PHEP	Public Health Emergency Preparedness
RPE	Rape Prevention Education
SEER	Surveillance, Epidemiology and End-Results
SHARP	Surveillance of Healthcare Associated and Resistant Pathogens
SIDE	Surveillance of Infectious Disease Epidemiology
SIG	State Incentive Grant
SNS	Strategic National Stockpile
SPF	Strategic Planning Framework
SPLASH	Shaping Positive Lifestyles & Attitudes through School Health
STG	System Transformation Grant
TBD	To Be Determined
TBI	Traumatic Brain Injury
URI	Upper Respiratory Infection
WIC	Woman, Infants and Children
WW	Wisewoman

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Adolescent Immunization	BF	113,226.00	0.00	113,226.00	85187	45,008.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85190	39,912.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85287	9,058.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85290	19,248.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
Alcohol Epidemiology	CQ	89,876.00	0.00	89,876.00	85227	46,486.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
					85228	43,390.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Asthma - Guildline Implementation Steps and Tools (GIST)	BL	40,000.00	0.00	40,000.00	85065	0.00	ASTHMA PREVENTION AND CONTROL	15158	0300	Federal (300)
					85217	40,000.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Asthma Strategic Plan Implementation	G	163,360.00	0.00	163,360.00	85067	137,733.00	ASTHMA PREVENTION AND CONTROL	15158	0300	Federal (300)
					85068	25,627.00	ASTHMA PREVENTION AND CONTROL	15158	0300	Federal (300)
Asthma Surveillance Project	Z	96,529.00	0.00	96,529.00	85066	88,485.00	ASTHMA PREVENTION AND CONTROL	15158	0300	Federal (300)
					85069	8,044.00	ASTHMA PREVENTION AND CONTROL	15158	0300	Federal (300)
ATSDR Health Educator	BO	73,450.00	0.00	73,450.00	85007	42,845.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
					85009	30,605.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Billing Support	CZ	1,325,388.00	0.00	1,325,388.00	97150	1,325,388.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (300), State General Funds (0100)
Bioterrorism Focus B Grant Support	T	592,066.00	0.00	592,066.00	85817	12,850.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85886	503,568.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85917	75,648.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Breast Feeding Summit	CT	33,567.00	0.00	33,567.00	84607	33,567.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (300)
Cancer Control Services - Colorectal Cancer	CN	349,703.00	0.00	349,703.00	81932	262,278.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
					81933	87,425.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
Cancer Control Services Project - BCCCP	AH	588,472.00	0.00	588,472.00	81923	441,354.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
					81947	147,118.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
Cancer Control Services Project - GF and HMF	CR	297,658.00	0.00	297,658.00	81903	297,658.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0100	State General Funds (0100)
Cancer Control Services Project - MCC - Ovarian	BY	36,872.00	0.00	36,872.00	81918	9,218.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
					81920	27,654.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
Cancer Control Services Project - MCC Base	CA	112,209.00	0.00	112,209.00	81922	84,157.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
					81990	28,052.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
Cancer Control Services Project - Prostate	BM	159,216.00	0.00	159,216.00	81919	39,804.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
					81921	119,412.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
Cancer Control Services Project - WISEWOMAN	CS	210,952.00	0.00	210,952.00	81935	164,958.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
					81965	45,994.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
Cancer Registry Quality Assurance	BU	87,820.00	0.00	87,820.00	80117	21,955.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (300)
					80119	65,865.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (300)
Cardiovascular Disease Epidemiology Project	BB	43,888.00	0.00	43,888.00	81764	14,866.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
					81791	29,022.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Cardiovascular Health - Advisory Group	DM	182,292.00	0.00	182,292.00	81188	182,292.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Cardiovascular Health - Advisory Group Match	DR	77,089.00	0.00	77,089.00	81190	77,089.00	CHRONIC DISEASE PREVENTION	11380	0201	State Restricted - HMF (0201)
Cardiovascular Health - Heart Disease & Stroke	DL	79,914.00	0.00	79,914.00	81764	25,964.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
					81791	53,950.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Cardiovascular Health - Obesity	DP	92,598.00	0.00	92,598.00	81001	92,598.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Cardiovascular Health - Preventive Block Grant	DO	468,022.00	0.00	468,022.00	82295	468,022.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Cardiovascular Health - Safe Routes to Schools	DQ	52,714.00	0.00	52,714.00	81793	52,714.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Cardiovascular Health - SPLASH	DN	202,154.00	0.00	202,154.00	81782	202,154.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Cardiovascular Health - Stroke Registry	AE	191,630.00	0.00	191,630.00	81763	112,390.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
					81765	79,240.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Cardiovascular Health - ARRA Physical Activity	DK	142,133.00	0.00	142,133.00	81655	142,133.00	PREVENTIVE HEALTH PROJECTS (ARRA)	11350	0317	ARRA - Federal (Generic Category)
Cardiovascular Health-ARRA- Nutrition	CG	164,362.00	0.00	164,362.00	81656	164,362.00	PREVENTIVE HEALTH PROJECTS (ARRA)	11350	0317	ARRA - Federal (Generic Category)
CHAMPS Support	BI	3,247,284.00	0.00	3,247,284.00	01120	225,000.00	DEPARTMENTAL ADMINISTRATION & MANAGEMENT	01191	0100	State General Funds (0100)
					80420	638,571.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80427	2,383,713.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (300)
Chemistry & Toxicology Laboratory Analysis	AB	546,196.00	0.00	546,196.00	85827	0.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85837	91,603.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85004	19,576.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					85937	250,033.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					86023	184,984.00	LABORATORY SERVICES	16230	0217	State Restricted - Newborn Screening Fees (0217)
					86743	0.00	LABORATORY SERVICES	16230	0215	State Restricted - Fees and Collections (0215)
Climate Change Implementation Project Support	EB	118,508.00	0.00	118,508.00	85457	108,632.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
					85458	9,876.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
CORE HIV/AIDS Surveillance	B	410,653.00	0.00	410,653.00	85001	12,130.00	EPIDEMIOLOGY ADMINISTRATION	15155	0100	State General Funds (0100)
					85020	99,943.00	EPIDEMIOLOGY ADMINISTRATION	15155	0215	State Restricted - Fees and Collections (0215)
					85267	156,414.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (300)
					85268	142,166.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (300)
CQAR Admin - Auditing Clinical Serv. of Waiver Agents	DU	88,657.00	0.00	88,657.00	97790	88,657.00	MEDICAID HOME & COMM BASED SVCS WAIVER	33610	0903	Federal (300), State General Funds (0100)
CQAR Waiver Support - Nursing	BE	741,374.00	0.00	741,374.00	97780	450,000.00	MEDICAID HOME & COMM BASED SVCS WAIVER	33610	0903	Federal (300), State General Funds (0100)
					97790	291,374.00	MEDICAID HOME & COMM BASED SVCS WAIVER	33610	0903	Federal (300), State General Funds (0100)
Credentialing	F	314,879.00	0.00	314,879.00	75128	314,879.00	HEALTH PROFESSIONS	18600	0300	Federal (300)
CRI/SNS Support	DJ	176,067.00	0.00	176,067.00	85803	25,566.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85903	150,501.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Death Linkage	BK	17,583.00	0.00	17,583.00	80043	17,583.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Death Record Online Course	BX	17,587.00	0.00	17,587.00	80039	17,837.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Diabetes Control and Prevention Project	DD	123,554.00	0.00	123,554.00	81725	61,777.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (300)
					81729	61,777.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (300)
Diabetes Self-Management Certification Program	DE	99,380.00	0.00	99,380.00	81751	49,690.00	DIABETES AND KIDNEY PROGRAM	11363	0201	State Restricted - HMF (0201)
					81757	49,690.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (300)
Early Warning Infectious Disease Surveillance (EWIDS) Project	AV	121,216.00	0.00	121,216.00	85811	17,601.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85911	103,615.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
EHDI - Early Interventionists/Audiologist Conference	CD	44,637.00	10,250.00	54,887.00	84177	13,618.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal (300)
					84187	13,617.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal (300)
					84904	17,402.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
EHDI Online Course	CC	9,473.00	0.00	9,473.00	84903	9,473.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
ELC - SIDE Project Support	O	127,402.00	0.00	127,402.00	86402	127,402.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
ELC SHARP	EK	178,760.00	0.00	178,760.00	86404	178,760.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Eligibility Support	BR	1,515,629.00	0.00	1,515,629.00	98640	1,515,629.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (300), State General Funds (0100)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
EMS Education Consultant	BG	101,812.00	0.00	101,812.00	74110	19,090.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0100	State General Funds (0100)
					74111	57,269.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0100	State General Funds (0100)
					85650	19,090.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85750	6,363.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Facility Closure Support	Y	700,000.00	0.00	700,000.00	91710	700,000.00	LONG-TERM CARE SERVICES	33680	0903	State General Funds (0100)
Family Centered Training and Technical Assistance	I	210,805.00	0.00	210,805.00	27846	210,805.00	FEDERAL MENTAL HEALTH BLOCK GRANT	02922	0300	Federal (300)
Family Planning Training	AO	108,000.00	21,650.00	129,650.00	84507	108,000.00	PREGNANCY PREVENTION PROGRAM	14251	0300	Federal (300)
Family Support Subsidy Program Annual Report	CO	3,110.00	0.00	3,110.00	10013	3,110.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0300	Federal (300)
Fetal and Infant Mortality Review	AT	180,559.00	0.00	180,559.00	84555	18,999.00	SUDDEN INFANT DEATH SYNDROME PROGRAM	14257	0300	Federal (300)
					84577	103,360.00	LOCAL MCH SERVICES	14262	0300	Federal (300)
					84692	58,200.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
First Time Motherhood/New Parent Initiative	EC	50,000.00	0.00	50,000.00	84155	50,000.00	SPECIAL PROJECTS	14259	0300	Federal (300)
Genetics Information Resource	BD	16,775.00	0.00	16,775.00	84893	16,775.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
GLRI Health Educator	DF	82,812.00	0.00	82,812.00	85477	82,812.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Great Lakes Healthcare Partnership	U	45,012.00	66,468.00	111,480.00	85633	16,185.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85733	11,253.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85992	17,574.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Health Disparities Reduction - Minority Health	CH	0.00	0.00	0.00	80238	00.00	MINORITY HEALTH GRANTS AND CONTRACTS	11268	0300	Federal (300)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Health Professional Licensee Training	CM	2,000.00	0.00	2,000.00	75007	2,000.00	HEALTH PROFESSIONS	18600	0220	State Restricted - Health Professions Regulatory Fund (0220)
Health Professions Licensee Surveys	C	150,150.00	0.00	150,150.00	75008	150,150.00	HEALTH PROFESSIONS	18600	0220	State Restricted - Health Professions Regulatory Fund (0220)
Health Promotion - Disabilities Coordinator	DH	67,673.00	0.00	67,673.00	81129	13,000.00	CHRONIC DISEASE PREVENTION	11380	0100	State General Funds (0100)
					81175	1,170.00	CHRONIC DISEASE PREVENTION	11380	0201	State Restricted - HMF (0201)
					81633	1,170.00	SMOKING PREVENTION PROGRAM	11360	0201	State Restricted - HMF (0201)
					81904	1,700.00	SMOKING PREVENTION PROGRAM	11360	0201	State Restricted - HMF (0201)
					81789	1,163.00	DIABETES AND KIDNEY PROGRAM	11363	0201	State Restricted - HMF (0201)
					81901	50,000.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0201	State Restricted - HMF (0201)
Health Promotion for People with Disabilities	CE	77,219.00	0.00	77,219.00	81766	21,242.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
					81768	55,977.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Healthy Homes - Field Coordinator	D	222,489.00	0.00	222,489.00	84361	6,000.00	LEAD ABATEMENT PROGRAM	12258	0215	State Restricted - Fees and Collections (0215)
					84917	215,339.00	LEAD ABATEMENT PROGRAM	12258	0300	Federal (300)
					85985	1,150.00	RADIOLOGICAL HEALTH ADMINISTRATION	18530	0224	
Hemoglobinopathy Evaluation Project	Q	99,404.00	0.00	99,404.00	85257	41,418.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
					85258	57,986.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
HICARS Audit Support	CL	572,913.00	0.00	572,913.00	93680	572,913.00	HOSPITAL SERVICES & THERAPY	33500	0903	Federal (300), State General Funds (0100)
Home Help	BA	712,577.00	0.00	712,577.00	96020	712,577.00	ADULT HOME HELP SERVICES	33780	0903	Federal (300), State General Funds (0100)
Home Visiting Evaluation	DY	127,500.00	0.00	127,500.00	84333	127,500.00	SPECIAL PROJECTS	14259	0300	Federal (300)
Hospital Preparedness Program - Fatality Management	CX	104,728.00	0.00	104,728.00	85631	78,546.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85731	26,182.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Hospital Preparedness Program - Regional Coordination	CY	263,514.00	0.00	263,514.00	85610	197,636.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85710	65,878.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Hospital Preparedness Program-Education	AX	227,478.00	0.00	227,478.00	85650	170,609.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85750	56,869.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Immunization Regional Field Representative	K	108,421.00	0.00	108,421.00	85176	60,987.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85186	20,329.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85276	20,600.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85286	6,505.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
Improving Diabetes Care	AF	113,395.00	1,600.00	114,995.00	81770	113,395.00	DIABETES AND KIDNEY PROGRAM	11363	0201	State Restricted - HMF (0201)
Infant Mortality Summit	AP	3,507.00	0.00	3,507.00	84000	3,507.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0100	State General Funds (0100)
Influenza Hospitalization Surveillance Project	J	93,266.00	0.00	93,266.00	85127	93,266.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Infrastructure and Interoperability	DZ	282,767.00	0.00	282,767.00	86547	282,767.00	PUBLIC HEALTH PROJECTS-ARRA	11240	0323	ARRA - Federal (Generic Category)
Integrated Billing System	CV	249,144.00	0.00	249,144.00	20009	249,144.00	REVENUE RECAPTURE	01373	0300	Federal (300)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Laboratory Program Advisor	AC	41,582.00	0.00	41,582.00	86957	41,582.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (300)
Local Public Health Accreditation	N	295,715.00	0.00	295,715.00	82280	295,715.00	LOCAL HEALTH SERVICES	12271	0201	State Restricted - HMF (0201)
Mapping for Population Estimates	H	39,713.00	0.00	39,713.00	80116	9,928.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (300)
					80120	29,785.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (300)
MARR Coalition Educational Initiative	BZ	71,183.00	0.00	71,183.00	86403	71,183.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Maternal Infant Health Program (MIHP)	AK	128,666.00	0.00	128,666.00	84020	36,601.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0100	State General Funds (0100)
					84027	36,600.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal (300)
					84333	55,465.00	SPECIAL PROJECTS	14259	0300	Federal (300)
MCC Policy	DW	103,030.00	0.00	103,030.00	81927	103,030.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
MCIR Support	AJ	1,884,979.00	0.00	1,884,979.00	85256	104,000.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
					85259	104,000.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
					85275	300,000.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85427	347,200.00	PUBLIC HEALTH PROJECTS-ARRA	11240	0323	ARRA - Federal (Generic Category)
					85437	76,318.00	INFECTIOUS DISEASE CONTROL (ARRA)	16780	0314	ARRA - Federal (Generic Category)
					85447	80,000.00	INFECTIOUS DISEASE CONTROL (ARRA)	16780	0315	ARRA - Federal (Generic Category)
					86001	43,826.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0201	State Restricted -HMF (0201)
					86461	60,974.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0201	State Restricted - HMF (0201)
86700	674,987.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)					

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					98113	67,500.00	STATE HEALTH INFORMATION EXCHANGE (ARRA)	34200	0318	ARRA - Federal
					98114	26,174.00	HEALTH INFORMATION TECHNOLOGY INITIATIVE	34500	0100	State General Funds (0100)
MCIR/VFC Vaccine Accountability	AZ	177,899.00	0.00	177,899.00	85179	31,611.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85189	49,444.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85279	12,969.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85289	14,049.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85887	69,826.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
MDCH Online Learning	L	234,259.00	0.00	234,259.00	98670	234,259.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (300), State General Funds (0100)
Medicaid ARRA Support Project	BQ	3,482,803.00	0.00	3,482,803.00	80650	84,219.90	INFORMATION TECH. SERVICES & PROJECTS	80000	0100	State General Funds (0100)
					80657	757,979.10	INFORMATION TECH. SERVICES & PROJECTS	80000	0300	Federal (300)
					98690	2,640,604.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (300)
Medicaid Call Center Support	DA	1,565,755.00	0.00	1,565,755.00	80421	391,574.25	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80428	1,174,180.75	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (300)
Medicaid Data Warehouse Quality Assurance	DB	148,524.00	0.00	148,524.00	97150	148,524.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (300), State General Funds (0100)
Medicaid HIPAA 5010 Planning and Implementation - Year 1	DC	4,200,316.00	0.00	4,200,316.00	80620	297,366.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80627	2,676,294.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (300)
					97150	1,226,656.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (300), State General Funds (0100)

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Medicaid Operations Support	AW	3,126,462.00	0.00	3,126,462.00	98440	3,126,462.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (300), State General Funds (0100)
Michigan Arthritis Initiative	CF	438,344.00	0.00	438,344.00	81772	101,818.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
					81781	336,526.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Michigan Crime Victim Service	AA	239,663.00	0.00	239,663.00	77406	239,663.00	GRANTS ADMINISTRATION SERVICES	51601	0300	Federal (300)
Michigan State Twin Registry	BS	143,281.00	0.00	143,281.00	80101	113,281.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
					80103	30,000.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Michigan Tobacco Project	CB	276,485.00	0.00	276,485.00	81645	138,242.00	SMOKING PREVENTION PROGRAM	11360	0201	State Restricted - HMF (0201)
					81647	138,243.00	SMOKING PREVENTION PROGRAM	11360	0201	State Restricted - HMF (0201)
Michigan Violent Death Reporting System	R	166,462.00	0.00	166,462.00	81382	32,205.00	VIOLENCE PREVENTION	11386	0300	Federal (300)
					81383	134,257.00	VIOLENCE PREVENTION	11386	0300	Federal (300)
MIHP - Training and Education	AN	69,086.00	9,000.00	78,086.00	84688	34,543.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84695	34,543.00	SPECIAL PROJECTS	14259	0300	Federal (300)
Nursing Agenda For Michigan	M	381,616.00	0.00	381,616.00	75065	381,616.00	NURSE SCHOLARSHIP,ED & RESEARCH PROGRAM	18435	0222	State Restricted - Nurse Professional Fund (0222)
Nutrition Epidemiology Project	AS	37,847.00	0.00	37,847.00	81655	18,923.50	PREVENTIVE HEALTH PROJECTS (ARRA)	11350	0317	ARRA - Federal (Generic Category)
					81657	18,923.50	PREVENTIVE HEALTH PROJECTS (ARRA)	11350	0317	ARRA - Federal
					81657	0.00	PREVENTIVE HEALTH PROJECTS (ARRA)	11350	0317	ARRA - Federal (Generic Category)
Obesity Epidemiology Project	AL	37,847.00	0.00	37,847.00	81006	37,847.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)

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Online Lead Courses	AI	10,000.00	0.00	10,000.00	84537	10,000.00	CHILDHOOD LEAD PROGRAM	14254	0300	Federal (300)
Oral Health Epidemiology	BJ	43,888.00	0.00	43,888.00	84136	43,888.00	DENTAL PROGRAMS	14274	0300	Federal (300)
Parent Leadership in State Government	AQ	131,750.00	0.00	131,750.00	27931	10,000.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (300)
					27976	20,000.00	FEDERAL MENTAL HEALTH BLOCK GRANT	02922	0300	Federal (300)
					84333	101,750.00	SPECIAL PROJECTS	14259	0300	Federal (300)
PATH ARRA	DV	60,774.00	0.00	60,774.00	78180	60,774.00	AGING PROJECTS (ARRA)	46500	0321	ARRA - Federal (Generic Category)
Perinatal Hepatitis B Case Management	AY	78,516.00	0.00	78,516.00	85177	58,887.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85277	19,629.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
Person-Centered Planning & Thinking On-Line Course	EA	9,092.00	0.00	9,092.00	01110	9,092.00	DEPARTMENTAL ADMINISTRATION & MANAGEMENT	01191	0100	State General Funds (0100)
PPACA Hospital Pilot Project	DX	52,732.00	0.00	52,732.00	81643	52,732.00	SMOKING PREVENTION PROGRAM	11360	0300	Federal (300)
Process Demonstration Project	BH	1,632,568.00	0.00	1,632,568.00	80972	1,224,426.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (300)
					80973	408,142.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
Promising Practices in Reducing Infant Mortality	DS	83,758.00	0.00	83,758.00	84009	83,758.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	State Fees/Other
Public Health CDIC-Department Analyst -Rape Prevention and Education	S	13,103.00	0.00	13,103.00	81361	12,343.40	VIOLENCE PREVENTION	11386	0300	Federal (300)
					81362	759.60	VIOLENCE PREVENTION	11386	0300	Federal (300)
Public Health Emergency Preparedness - HAN	CK	137,295.00	0.00	137,295.00	85806	19,936.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85906	117,359.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Public Health Emergency Preparedness and Planning	BC	551,867.00	0.00	551,867.00	85807	14,618.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85904	30,000.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)

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					85907	507,249.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Public Health Program and Data Analyst	BV	81,274.00	0.00	81,274.00	77137	20,319.00	PRIMARY CARE SERVICES	11289	0300	Federal (300)
					77200	16,255.00	HEALTH POLICY,REG & PROFESSIONS ADMIN	18430	0100	State General Funds (0100)
					82027	36,573.00	RURAL HEALTH SERVICES	11256	0300	Federal (300)
					82046	8,127.00	RURAL HEALTH SERVICES	11256	0300	Federal (300)
Public Health/CDIC-Technical Services	BW	59,206.00	0.00	59,206.00	81178	11,423.00	CHRONIC DISEASE PREVENTION	11380	0202	State Restricted - MHI (0202)
					81633	13,908.00	SMOKING PREVENTION PROGRAM	11360	0201	State Restricted - HMF (0201)
					81637	7,500.00	SMOKING PREVENTION PROGRAM	11360	0201	State Restricted - HMF (0201)
					81770	6,875.00	DIABETES AND KIDNEY PROGRAM	11363	0201	State Restricted - HMF (0201)
					81901	6,875.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0201	State Restricted - HMF (0201)
					82296	12,625.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Public Health/CDIC-Technical Services - CDIC Division Administrator	BN	77,801.00	0.00	77,801.00	81178	59,801.00	CHRONIC DISEASE PREVENTION	11380	0202	State Restricted - MHI (0202)
					81633	9,000.00	SMOKING PREVENTION PROGRAM	11360	0201	State Restricted - HMF (0201)
					81637	9,000.00	SMOKING PREVENTION PROGRAM	11360	0201	State Restricted - HMF (0201)
Public Health/CDIC-Technical Services - Injury	DT	73,722.00	0.00	73,722.00	81133	13,103.00	CHRONIC DISEASE PREVENTION	11380	0202	State Restricted - MHI (0202)
					81784	41,469.00	DIABETES AND KIDNEY PROGRAM	11363	0201	State Restricted - HMF (0201)
					81786	19,150.00	DIABETES AND KIDNEY PROGRAM	11363	0202	State Restricted - MHI (0202)
Rape Prevention and Education (RPE) Evaluation	X	105,064.00	0.00	105,064.00	81356	43,130.09	VIOLENCE PREVENTION	11386	0300	Federal (300)
					81363	61,933.91	VIOLENCE PREVENTION	11386	0300	Federal (300)
					81363	0.00	VIOLENCE PREVENTION	11386	0300	Federal (300)

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Safe Sleep	V	9,473.00	0.00	9,473.00	84903	9,473.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
Sanction Guidelines for Healthcare Professionals	CJ	145,926.00	0.00	145,926.00	75006	145,926.00	HEALTH PROFESSIONS	18600	0220	State Restricted - Health Professions Regulatory Fund (0220)
SHARP - Unit Support	AU	244,831.00	0.00	244,831.00	85000	95,471.00	EPIDEMIOLOGY ADMINISTRATION	15155	0100	State General Funds (0100)
					85037	149,360.00	INFECTIOUS DISEASE CONTROL (ARRA)	16780	0316	ARRA: EPI & LAB HAI (0316)
Smoke-Free Baby and Me	AR	10,482.00	0.00	10,482.00	84688	5,241.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84695	5,241.00	SPECIAL PROJECTS	14259	0300	Federal (300)
Smokefree Housing/ARRA 2	P	77,974.00	0.00	77,974.00	81652	77,974.00	PREVENTIVE HEALTH PROJECTS (ARRA)	11350	0319	ARRA - Federal
Traumatic Brain Injury Project	AM	285,260.00	0.00	285,260.00	82335	235,260.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (300)
					91630	50,000.00	LONG-TERM CARE SERVICES	33680	0903	Federal (300)/ State General
Vaccine Preventable Disease Epidemiologists	W	209,015.00	0.00	209,015.00	85178	156,761.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85278	52,254.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
Viral Hepatitis Prevention	AG	58,376.00	0.00	58,376.00	85087	13,522.15	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
					85088	44,853.85	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Vital Records	BP	68,250.00	0.00	68,250.00	80041	68,250.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Volunteer Registry/Syndromic Surveillance	CW	296,066.00	0.00	296,066.00	85621	88,200.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85647	45,990.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)

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					85721	29,400.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85747	9,187.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85791	50,353.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85792	22,929.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85916	50,000.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Web Training for CPR/BRS	CU	45,000.00	0.00	45,000.00	80014	45,000.00	VITAL RECORDS & HEALTH STATISTICS	11254	0602	Federal (300)
WIC Conference	E	225,354.00	15,200.00	240,554.00	84607	225,354.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (300)
WIC MI WIC Web-based Training	CP	87,707.00	0.00	87,707.00	84607	87,707.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (300)
WIC Training	AD	482,983.00	33,743.00	516,726.00	84607	482,983.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (300)
	TOTAL	41,683,653.00	157,911.00	41,841,564.00						
FUNDING										
TOTAL FUNDING:		41,841,564.00								