

# MPHI REPORT

(FY2010 Appropriation Bill - Public Act 131 of 2009)

**November 1, 2009**

**Section 219:** (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1 and May 1 of the current fiscal year all of the following: (a) A detailed description of each funded project. (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project. (c) The expected project duration. (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee. (2) On or before September 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

*Michigan Department  
of Community Health*



**Jennifer M. Granholm, Governor  
Janet Olszewski, Director**

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH**

**BOILERPLATE REPORT**

**For Section 219 of Appropriation Bill for 2010**

**A REPORT OF PROJECTS  
FUNDED THROUGH THE  
MICHIGAN PUBLIC HEALTH INSTITUTE**

**GRANT AGREEMENT PERIOD 10/01/09 - 09/30/10**

## Section 219

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- (a) A detailed description of each funded project.
  - (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.
  - (c) The expected project duration.
  - (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.
- (2) On or before September 30, 2009, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

**ACT Field Guide Implementation**

**MDCH Project Attachment Q**

<b>Project Duration:</b>	10/1/2009 to 4/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$5,380</b>
<b>Fund:</b>	
Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$5,380
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$2,338	
Fringe Benefits	\$819	
Travel	\$350	
Supplies and Materials	\$105	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,054	
Indirect:	\$714	
<b>Total</b>	<b>\$5,380</b>	

**Project Description:**

The purpose of this project is to support the implementation and evaluation of the Field Guide to Assertive Community Treatment as a quality assurance tool for Community Mental Health Service Providers (CMHSPs).

**Adolescent Health Project**

**MDCH Project Attachment BN**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$30,000</b>
<b>Fund:</b>	
Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$30,000
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$3,226	
Fringe Benefits	\$1,129	
Travel	\$0	
Supplies and Materials	\$0	<b><u>Contractual:</u></b>
Contractual:	\$15,270	MOASH
Equipment	\$0	
Other Expenses	\$7,695	
Indirect:	\$2,680	
<b>Total</b>	<b>\$30,000</b>	

**Project Description:**

The purpose of this project is to assist the Michigan Organization on Adolescent Sexual Health (MOASH) in its efforts and to assist with planning and organizing the Annual Moving Towards Solutions Conference.

**Adolescent Immunization**  
**MDCH Project Attachment BF**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$225,349**

**Fund:**

Federal:	\$225,349
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$125,174	
Fringe Benefits	\$43,811	
Travel	\$6,000	
Supplies and Materials	\$2,500	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$16,949	
Indirect:	\$30,915	
<b>Total</b>	<b>\$225,349</b>	

**Project Description:**  
The purpose of this project is to support activities to develop and implement a comprehensive adolescent immunization program by expanding the number of Vaccines for Children (VFC) enrolled providers. In addition, the project will increase efforts to promote a comprehensive strategy in the medical, private and public sectors.

**ASPR Pandemic Influenza Support**  
**MDCH Project Attachment CH**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$124,804**

**Fund:**

Federal:	\$124,804
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$78,000	
Fringe Benefits	\$27,300	
Travel	\$1,800	
Supplies and Materials	\$90	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,053	
Indirect:	\$16,561	
<b>Total</b>	<b>\$124,804</b>	

**Project Description:**  
The purpose of the project is to assist in assuring pandemic influenza plans are finalized at the state, regional and local levels.

**Asthma Strategic Plan Implementation**

**MDCH Project Attachment G**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$128,533</b>
<b>Fund:</b>	
Federal:	\$128,533
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$73,463		
Fringe Benefits	\$25,713		
Travel	\$750		
Supplies and Materials	\$500		
Contractual:	\$2,500	<b><u>Contractual:</u></b>	
Equipment	\$0	Daston Communication	\$2,500
Other Expenses	\$8,226		
Indirect:	\$17,401		
<b>Total</b>	<b>\$128,553</b>		

**Project Description:**

The purpose of the project is to assist the Department in implementing the Michigan Asthma Strategic Plan, including assisting with the Michigan's Asthma Advisory Committee, its subcommittees and related special projects.

**Asthma Surveillance Project**

**MDCH Project Attachment Z**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$22,798</b>
<b>Fund:</b>	
Federal:	\$22,798
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$17,680		
Fringe Benefits	\$1,795		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$0	<b><u>Contractual:</u></b>	
Equipment	\$0		
Other Expenses	\$195		
Indirect:	\$3,128		
<b>Total</b>	<b>\$22,798</b>		

**Project Description:**

The purpose of this project is to provide epidemiology assistance and data analysis support to Michigan asthma surveillance, evaluation and selected intervention projects.

**ATSDR Health Educator  
MDCH Project Attachment BO**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$72,484**

**Fund:**

Federal:	\$72,484
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$45,500	
Fringe Benefits	\$15,925	
Travel	\$500	
Supplies and Materials	\$0	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$615	
Indirect:	\$9,944	
<b>Total</b>	<b>\$72,484</b>	

**Project Description:**  
The purpose of this project is to provide health education support for site-specific activities conducted under the 601 Cooperative Agreement with the Agency for Toxic Substances and Diseases Registry (ATSDR).

**Bioterrorism Focus B Grant Support  
MDCH Project Attachment T**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$64,400**

**Fund:**

Federal:	\$64,400
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$40,033	
Fringe Benefits	\$14,012	
Travel	\$0	
Supplies and Materials	\$0	<b>Contractual:</b>
Contractual:	\$1,082	Altarum Institute
Equipment	\$0	
Other Expenses	\$540	
Indirect:	\$8,733	
<b>Total</b>	<b>\$64,400</b>	

**Project Description:**  
The purpose of this project is to provide support for pandemic influenza surveillance and other emergency preparedness activities carried out by the Department.

**Bovine TB Program Project Coordinator - CANCELLED**

**MDCH Project Attachment BM**

**Project Duration:** 10/1/2009 to 10/1/2009  
**Appropriation Line:**  
**Project Amount:** \$0  
**Fund:**  
 Federal: \$0  
 ARRA Federal Funds: \$0  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0  
 TBD: \$0

**Project Spending Plan:**

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$0	
Indirect:	\$0	
<b>Total</b>	<b>\$0</b>	

**Project Description:**  
 Project is CANCELLED

**Cancer Control Services Project**

**MDCH Project Attachment AH**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** \$1,945,723  
**Fund:**  
 Federal: \$1,492,967  
 ARRA Federal Funds: \$0  
 State Restricted: \$245,877  
 General Fund: \$182,329  
 Private: \$0  
 Fees and Other: \$24,550  
 TBD: \$0

**Project Spending Plan:**

Salary and Wages	\$777,801	
Fringe Benefits	\$266,280	
Travel	\$14,500	
Supplies and Materials	\$9,971	<b>Contractual:</b>
Contractual:	\$291,000	Everest Computers \$152,000
Equipment	\$0	Local Coord. Agency Evaluation \$120,000
Other Expenses	\$346,610	Arachne Web Technologies \$19,000
Indirect:	\$239,561	
<b>Total</b>	<b>\$1,945,723</b>	

**Project Description:**  
 The purpose of the project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology, surveillance and program evaluation.

**Cancer Registry Quality Assurance**

**MDCH Project Attachment BU**

**Project Duration:** 10/1/2009 to 9/30/2010

**Appropriation Line:**

**Project Amount:** **\$89,049**

**Fund:**

Federal:	\$89,049
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$52,313	
Fringe Benefits	\$18,310	
Travel	\$1,850	
Supplies and Materials	\$3,600	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$760	
Indirect:	\$12,216	
<b>Total</b>	<b>\$89,049</b>	

**Project Description:**

The purpose of this project is to provide cancer registry support for the increased workload created by the adoption of new cancer registry software. This new software will significantly increase the processing time associated with inputting case reports into the new application.

**Cardiovascular Disease Epidemiology Project**

**MDCH Project Attachment BB**

**Project Duration:** 10/1/2009 to 9/30/2010

**Appropriation Line:**

**Project Amount:** **\$93,816**

**Fund:**

Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$93,816
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$56,971	
Fringe Benefits	\$19,940	
Travel	\$500	
Supplies and Materials	\$0	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$3,535	
Indirect:	\$12,870	
<b>Total</b>	<b>\$93,816</b>	

**Project Description:**

The purpose of this project is to provide epidemiological expertise to the Department on all matters concerning control and prevention of cardiovascular disease (CVD).

**Cardiovascular Health, Nutrition and Physical Activity**

**MDCH Project Attachment AE**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$1,019,595**

**Fund:**

Federal:		\$965,974
ARRA Federal Funds:		\$0
State Restricted:		\$53,621
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0
TBD:		\$0

**Project Spending Plan:**

Salary and Wages	\$491,059		
Fringe Benefits	\$171,873		
Travel	\$14,272		
Supplies and Materials	\$11,500		
Contractual:	\$45,301	<b>Contractual:</b>	
Equipment	\$0	Public Awareness Campaign	\$5,301
Other Expenses	\$149,974	Worksite Projects	\$10,000
Indirect:	\$135,616	Datson Communications	\$25,000
		Diversified Management Services	\$5,000
<b>Total</b>	<b>\$1,019,595</b>		

**Project Description:**

The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

**CHAMPS Helpline**

**MDCH Project Attachment BY**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$1,600,426**

**Fund:**

Federal:		\$1,200,319
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$400,107
Private:		\$0
Fees and Other:		\$0
TBD:		\$0

**Project Spending Plan:**

Salary and Wages	\$763,396		
Fringe Benefits	\$267,183		
Travel	\$7,700		
Supplies and Materials	\$37,288		
Contractual:	\$54,208	<b>Contractual:</b>	
Equipment	\$0	CDW - Technical Support/Maintena	\$54,208
Other Expenses	\$256,191		
Indirect:	\$214,460		
<b>Total</b>	<b>\$1,600,426</b>		

**Project Description:**

The purpose of this project is to deliver first-line support to Medicaid healthcare providers for the Community Health Automated Medicaid Processing System, as known as CHAMPS.

**CHAMPS Support**  
**MDCH Project Attachment BI**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$3,114,823</b>
<b>Fund:</b>	
Federal:	\$2,336,117
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$778,706
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

<b>Project Spending Plan:</b>			
Salary and Wages	\$529,829		
Fringe Benefits	\$185,440		
Travel	\$22,000		
Supplies and Materials	\$14,325		
Contractual:	\$1,989,800	<b>Contractual:</b>	
Equipment	\$0	Altarum Institute	\$890,000
Other Expenses	\$133,249	Computer Associates	\$642,200
Indirect:	\$240,180	Barry & Singh Consulting	\$150,000
		HTC Global Services	\$150,000
		D & L Consulting	\$135,000
<b>Total</b>	<b>\$3,114,823</b>	TEK Systems	\$22,600

**Project Description:**  
The purpose of the project is to provide technical support to the Medical Services Administration for the go-live of the new CHAMPS system and working with Bridges, the new DHS food stamp system..

**CHAMPS Training**  
**MDCH Project Attachment BH**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$1,594,372</b>
<b>Fund:</b>	
Federal:	\$797,186
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$797,186
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

<b>Project Spending Plan:</b>			
Salary and Wages	\$646,085		
Fringe Benefits	\$222,843		
Travel	\$27,000		
Supplies and Materials	\$51,100		
Contractual:	\$174,880	<b>Contractual:</b>	
Equipment	\$0	Synthis Corp.	\$50,000
Other Expenses	\$270,183	TEK Systems	\$74,880
Indirect:	\$202,281	Knowledge United	\$50,000
<b>Total</b>	<b>\$1,594,372</b>		

**Project Description:**  
The purpose of this project is to develop documentation of business process for CMS certification and reference. The project will also provide training and assist the Outreach team with provider support.

**Chemistry & Toxicology Laboratory Analysis**

**MDCH Project Attachment AB**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$523,481</b>
<b>Fund:</b>	
Federal:	\$121,184
ARRA Federal Funds:	\$0
State Restricted:	\$402,297
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$329,011	
Fringe Benefits	\$115,154	
Travel	\$3,060	
Supplies and Materials	\$0	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,442	
Indirect:	\$71,814	
<b>Total</b>	<b>\$523,481</b>	

**Project Description:**

The purpose of this project is to provide technical support to the Department in developing and implementing analytical methods for the Chemical Terrorism Laboratory Network program. Project staff will also be involved in biomonitoring efforts.

**Child Care Expulsion Prevention**

**MDCH Project Attachment AL**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$50,054</b>
<b>Fund:</b>	
Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$50,054
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$28,429	
Fringe Benefits	\$9,950	
Travel	\$300	
Supplies and Materials	\$800	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$3,708	
Indirect:	\$6,867	
<b>Total</b>	<b>\$50,054</b>	

**Project Description:**

The purpose of the project is to coordinate training and provide technical assistance for various Child Care Expulsion Prevention projects located statewide as they assist parents and providers in promoting social-emotional health and reducing the number of expulsions from child care settings.

**CORE HIV/AIDS Surveillance**

**MDCH Project Attachment B**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$222,900</b>
<b>Fund:</b>	
Federal:	\$169,425
ARRA Federal Funds:	\$0
State Restricted:	\$53,475
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$132,175	
Fringe Benefits	\$46,261	
Travel	\$5,000	
Supplies and Materials	\$2,550	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$6,335	
Indirect:	\$30,579	
<b>Total</b>	<b>\$222,900</b>	

**Project Description:**

The purpose of this project is to monitor the HIV epidemic through cases, evaluations and assessments related to HIV/AIDS.

**CQAR Waiver Support**

**MDCH Project Attachment BE**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$710,646</b>
<b>Fund:</b>	
Federal:	\$469,299
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$241,347
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$395,460	
Fringe Benefits	\$42,326	
Travel	\$30,000	
Supplies and Materials	\$1,871	<b><u>Contractual:</u></b>
Contractual:	\$25,000	Center for Info Management
Equipment	\$0	\$25,000
Other Expenses	\$120,849	
Indirect:	\$95,140	
<b>Total</b>	<b>\$710,646</b>	

**Project Description:**

The purpose of this project is to review MI Choice records and interview participants to determine the amount of compliance each of the 20 waiver agencies exhibit toward meeting program expectations and assuring the health and welfare of the program participants.

**Credentialing**  
**MDCH Project Attachment F**

**Project Duration:** 10/1/2009 to 3/31/2010  
**Appropriation Line:**  
**Project Amount:** **\$146,275**

**Fund:**

Federal:	\$146,275
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$80,683		
Fringe Benefits	\$28,239		
Travel	\$3,700		
Supplies and Materials	\$3,574	<b>Contractual:</b>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$10,012		
Indirect:	\$20,067		
<b>Total</b>	<b>\$146,275</b>		

**Project Description:**  
 The purpose of this project is to provide specialized knowledge and assistance with the streamlining of the provider enrollment and credentialing functions located within the Department.

**Death Linkage**  
**MDCH Project Attachment BK**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$17,583**

**Fund:**

Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$17,583
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0	<b>Contractual:</b>	
Contractual:	\$16,746	National Death Index	\$16,746
Equipment	\$0		
Other Expenses	\$0		
Indirect:	\$837		
<b>Total</b>	<b>\$17,583</b>		

**Project Description:**  
 The purpose of this project is to survey and establish birth defects trends; monitor birth defect incidence; measure the impact of birth defects on children; enable epidemiological research into the risk factors associated with birth defects; and assist with family referrals to necessary services.

**Death Record Online Course  
MDCH Project Attachment BX**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$51,512**

**Fund:**

Federal:		\$51,512
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0
TBD:		\$0

**Project Spending Plan:**

Salary and Wages	\$7,526		
Fringe Benefits	\$2,634		
Travel	\$200		
Supplies and Materials	\$208		
Contractual:	\$33,000	<b>Contractual:</b>	
Equipment	\$0	RWD Technologies	\$33,000
Other Expenses	\$3,981		
Indirect:	\$3,963		
<b>Total</b>	<b>\$51,512</b>		

**Project Description:**  
The purpose of this project is to build an online, electronic training module for the Death Registry system.

**Detroit Asthma Morbidity  
MDCH Project Attachment AS**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$927**

**Fund:**

Federal:		\$927
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0
TBD:		\$0

**Project Spending Plan:**

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0	<b>Contractual:</b>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$800		
Indirect:	\$127		
<b>Total</b>	<b>\$927</b>		

**Project Description:**  
The purpose of this project is to provide expertise and assistance in the use of Medicaid data in an effort to develop and evaluate a direct health indicator for pediatric asthma morbidity resulting from exposure to ambient air pollutants.

**Early Warning Infectious Disease Surveillance (EWIDS) Project**

**MDCH Project Attachment AV**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$138,953</b>
<b>Fund:</b>	
Federal:	\$138,953
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$47,250		
Fringe Benefits	\$16,538		
Travel	\$5,711		
Supplies and Materials	\$3,000		
Contractual:	\$49,620	<b>Contractual:</b>	
Equipment	\$0	EWIDS Conference Support - TBD	\$27,214
Other Expenses	\$2,438	EWIDS Exercise - TBD	\$22,406
Indirect:	\$14,396		
<b>Total</b>	<b>\$138,953</b>		

**Project Description:**

The purpose of the project is to assist the Department in supporting the Early Warning Infectious Disease Surveillance System by detecting an infectious disease outbreak as early as possible; distributing quick communication across borders; and formulating the appropriate response to control outbreaks.

**EHDI - Early Interventionists/Audiologist Conference**

**MDCH Project Attachment CD**

<b>Project Duration:</b>	10/1/2009 to 3/31/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$44,617</b>
<b>Fund:</b>	
Federal:	\$33,651
ARRA Federal Funds:	\$0
State Restricted:	\$1,466
General Fund:	\$0
Private:	\$0
Fees and Other:	\$9,500
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$7,138		
Fringe Benefits	\$1,991		
Travel	\$300		
Supplies and Materials	\$1,500	<b>Contractual:</b>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$27,567		
Indirect:	\$6,121		
<b>Total</b>	<b>\$44,617</b>		

**Project Description:**

The purpose of this project is to coordinate and provide a one-day training that targets childhood specialists who work with families of young children with hearing loss and the parents of children with hearing loss.

**EHDI Online Course**  
**MDCH Project Attachment CC**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$11,109**

**Fund:**

Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$11,109
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$2,258	
Fringe Benefits	\$790	
Travel	\$55	
Supplies and Materials	\$162	
Contractual:	\$3,000	<b>Contractual:</b> RWD Technologies <span style="float: right;">\$3,000</span>
Equipment	\$0	
Other Expenses	\$3,602	
Indirect:	\$1,242	
<b>Total</b>	<b>\$11,109</b>	

**Project Description:**

The purpose of this project is to develop and host electronic training courses on Early Hearing Detection and Intervention (EHDI) that will be used to inform individuals, both public and professionals, involved with children-focused hearing screening programs and treatment issues.

**ELC - SIDE Project Support**  
**MDCH Project Attachment O**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$99,808**

**Fund:**

Federal:	\$99,808
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$55,474	
Fringe Benefits	\$19,416	
Travel	\$4,000	
Supplies and Materials	\$2,000	
Contractual:	\$0	<b>Contractual:</b>
Equipment	\$0	
Other Expenses	\$5,226	
Indirect:	\$13,692	
<b>Total</b>	<b>\$99,808</b>	

**Project Description:**

The purpose of this project is to provide the Department technical assistance in the areas of Epidemiology and Communicable Disease within prison settings.

**Eligibility Support**  
**MDCH Project Attachment BR**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$3,938,760**

**Fund:**

Federal:	\$2,954,070
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$984,690
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$400,828	
Fringe Benefits	\$140,290	
Travel	\$16,000	
Supplies and Materials	\$107,500	
Contractual:	\$2,732,000	<b>Contractual:</b>
Equipment	\$128,595	4 D Pharmacy
Other Expenses	\$147,776	Blue Cross Blue Shield of MI
Indirect:	\$265,771	D & L Consulting
		\$27,000
		\$2,700,000
		\$5,000
<b>Total</b>	<b>\$3,938,760</b>	

**Project Description:**  
The purpose of this project is to support the Medical Services Administration in providing real-time eligibility information to providers.

**EMS Education Consultant**  
**MDCH Project Attachment BG**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$98,906**

**Fund:**

Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$49,453
General Fund:	\$49,453
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$56,324	
Fringe Benefits	\$19,713	
Travel	\$6,000	
Supplies and Materials	\$1,700	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,600	
Indirect:	\$13,569	
<b>Total</b>	<b>\$98,906</b>	

**Project Description:**  
The purpose of this project is to assist with the coordination of the EMS education program approval and re-approval processes. In addition, the project will provide oversight to the evaluation process, as well as review and update the Medical First Responder, Emergency Medical Technician (EMT), EMT-Specialist and Paramedic curriculums.

**Epidemiology Support - SPF/SIG**

**MDCH Project Attachment BW**

**Project Duration:** 10/1/2009 to 9/30/2010

**Appropriation Line:**

**Project Amount:** **\$71,118**

**Fund:**

Federal:	\$56,895
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$14,223
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$44,153	
Fringe Benefits	\$15,012	
Travel	\$1,500	
Supplies and Materials	\$0	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$592	
Indirect:	\$9,861	
<b>Total</b>	<b>\$71,118</b>	

**Project Description:**

The purpose of this project is to provide epidemiologic support in order to develop performance measures for the State Prevention Framework / State Incentive Plan (SPF/SIG). The SPF is a five-step prevention planning model that promotes data-driven decision making with an emphasis on population-based epidemiology and a focus on substance abuse issues.

**Facility Closure Support**

**MDCH Project Attachment Y**

**Project Duration:** 10/1/2009 to 9/30/2010

**Appropriation Line:**

**Project Amount:** **\$700,000**

**Fund:**

Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$700,000
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$400,000	
Fringe Benefits	\$60,480	
Travel	\$25,000	
Supplies and Materials	\$7,500	<b><u>Contractual:</u></b>
Contractual:	\$20,000	TBD
Equipment	\$0	
Other Expenses	\$96,005	
Indirect:	\$91,015	
<b>Total</b>	<b>\$700,000</b>	

**Project Description:**

The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.

**Family Centered Training and Technical Assistance**

**MDCH Project Attachment I**

**Project Duration:** 10/1/2009 to 9/30/2010

**Appropriation Line:**

**Project Amount:** **\$210,132**

**Fund:**

Federal:	\$210,132
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$58,004	
Fringe Benefits	\$20,301	
Travel	\$6,000	
Supplies and Materials	\$0	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$97,000	
Indirect:	\$28,827	
<b>Total</b>	<b>\$210,132</b>	

**Project Description:**

The purpose of the project is to assist the Department in instituting established family practice principles and indicators as a way to foster and support family and professional partnerships within the health and human service delivery systems.

**Family Planning Training**

**MDCH Project Attachment AO**

**Project Duration:** 10/1/2009 to 9/30/2010

**Appropriation Line:**

**Project Amount:** **\$157,375**

**Fund:**

Federal:	\$108,000
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$49,375
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$42,071	
Fringe Benefits	\$11,457	
Travel	\$2,881	
Supplies and Materials	\$2,883	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$76,492	
Indirect:	\$21,591	
<b>Total</b>	<b>\$157,375</b>	

**Project Description:**

The purpose of the project is to provide continuing education and skill-building options for staff of state-funded Family Planning Programs throughout the State of Michigan.

**Fetal and Infant Mortality Review**

**MDCH Project Attachment AT**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$168,204</b>
<b>Fund:</b>	
Federal:	\$110,004
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$58,200
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$96,175	
Fringe Benefits	\$32,715	
Travel	\$7,176	
Supplies and Materials	\$1,139	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$7,924	
Indirect:	\$23,075	
<b>Total</b>	<b>\$168,204</b>	

**Project Description:**

The purpose of the project is to provide technical assistance and support to communities conducting Fetal/Infant Mortality Review (FIMR) programs.

**Generation with a Promise**

**MDCH Project Attachment CA**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$1,285,864</b>
<b>Fund:</b>	
Federal:	\$656,046
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$629,818
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$614,552	
Fringe Benefits	\$213,631	
Travel	\$40,000	
Supplies and Materials	\$41,087	<b>Contractual:</b>
Contractual:	\$92,719	Gleaners Community Food Bank
Equipment	\$0	
Other Expenses	\$116,191	
Indirect:	\$167,684	
<b>Total</b>	<b>\$1,285,864</b>	

**Project Description:**

The purpose of this project is to assist with program management and collaboration with evidence based program leaders to impact student health through the creation of healthy school policies and environments.

**Genetics Information Resource**

**MDCH Project Attachment BD**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$17,313**

**Fund:**

Federal:		\$0
ARRA Federal Funds:		\$0
State Restricted:		\$17,313
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0
TBD:		\$0

**Project Spending Plan:**

Salary and Wages	\$2,258		
Fringe Benefits	\$790		
Travel	\$15		
Supplies and Materials	\$102		
Contractual:	\$3,500	<b>Contractual:</b>	
Equipment	\$0	RWD Technologies	\$3,500
Other Expenses	\$8,602		
Indirect:	\$2,046		
<b>Total</b>	<b>\$17,313</b>		

**Project Description:**

The purpose of this project is to support, maintain, and expand the on-line Genetics Information Resource Center website and directory, which serves as an Internet portal for Michigan residents with, or at-risk for, genetic and/or birth defect conditions.

**Great Lakes Healthcare Partnership**

**MDCH Project Attachment U**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$97,524**

**Fund:**

Federal:		\$15,000
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$82,524
TBD:		\$0

**Project Spending Plan:**

Salary and Wages	\$58,000		
Fringe Benefits	\$20,300		
Travel	\$4,500		
Supplies and Materials	\$500		
Contractual:	\$0	<b>Contractual:</b>	
Equipment	\$0		
Other Expenses	\$1,283		
Indirect:	\$12,941		
<b>Total</b>	<b>\$97,524</b>		

**Project Description:**

The purpose of this project is to better coordinate inter-state disaster planning and response in order to obtain more consistency in efforts as they relate to medical health resource typing, inter-state surge planning and inter-state emergency communication.

**Health Professions Licensee Surveys**

**MDCH Project Attachment C**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$69,717</b>
<b>Fund:</b>	
Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$69,717
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

<b>Project Spending Plan:</b>			
Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$66,715	<b>Contractual:</b>	
Equipment	\$0	Public Sector Consultants	\$66,715
Other Expenses	\$0		
Indirect:	\$3,002		
	<hr/>		
<b>Total</b>	<b>\$69,717</b>		

**Project Description:**  
 The purpose of this project is to assist the Department with scoring, analysis and report writing related to various surveys completed by health professionals.

**Health Promotion for People with Disabilities**

**MDCH Project Attachment CE**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$88,662</b>
<b>Fund:</b>	
Federal:	\$88,662
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

<b>Project Spending Plan:</b>			
Salary and Wages	\$35,287		
Fringe Benefits	\$12,351		
Travel	\$3,000		
Supplies and Materials	\$2,750		
Contractual:	\$2,000	<b>Contractual:</b>	
Equipment	\$0	TBD	\$2,000
Other Expenses	\$21,299		
Indirect:	\$11,975		
	<hr/>		
<b>Total</b>	<b>\$88,662</b>		

**Project Description:**  
 The purpose of this project is to support the activities of the Advisory Council of the Health Promotion for People with Disabilities Initiative (HPPDI) and facilitate its strategic planning process.

**Healthy Homes - Field Coordinator**

**MDCH Project Attachment D**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$192,416</b>
<b>Fund:</b>	
Federal:	\$192,416
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$108,228	
Fringe Benefits	\$37,880	
Travel	\$9,614	
Supplies and Materials	\$2,200	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$8,961	
Indirect:	\$25,533	
<b>Total</b>	<b>\$192,416</b>	

**Project Description:**

The purpose of this project is to provide leadership in the development of the Healthy Homes Demonstration Grant. In addition, the project will provide oversight to most field activities of this grant which consist of on-site evaluations, field surveys, product installation and other services designed to remedy identified issues.

**Home Help**

**MDCH Project Attachment BA**

<b>Project Duration:</b>	10/1/2009 to 3/31/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$253,818</b>
<b>Fund:</b>	
Federal:	\$126,909
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$126,909
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$53,644	
Fringe Benefits	\$18,776	
Travel	\$1,500	
Supplies and Materials	\$3,816	<b><u>Contractual:</u></b>
Contractual:	\$140,000	HTC Global Svcs.
Equipment	\$0	
Other Expenses	\$14,428	
Indirect:	\$21,654	
<b>Total</b>	<b>\$253,818</b>	

**Project Description:**

The purpose of this project is to develop a payment system for the Home Help and Adult Foster Care programs, as administered by the Medicaid program.

**Hospital Preparedness Program Administration**

**MDCH Project Attachment AX**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$429,495**

**Fund:**

Federal:		\$429,495
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0
TBD:		\$0

**Project Spending Plan:**

Salary and Wages	\$116,320		
Fringe Benefits	\$40,712		
Travel	\$15,000		
Supplies and Materials	\$200		
Contractual:	\$158,000	<b>Contractual:</b>	
Equipment	\$0	Altarum Institute	\$153,000
Other Expenses	\$57,070	Rivertown Consultants	\$5,000
Indirect:	\$42,193		
<b>Total</b>	<b>\$429,495</b>		

**Project Description:**

The purpose of this project is to provide technical support to the Office of Public Health Preparedness as they develop and implement regional plans to improve the capacity of the health care system to respond to public health emergencies, including incidents that may require mass immunization, isolation, decontamination, diagnosis and treatment.

**Immunization Regional Field Representative**

**MDCH Project Attachment K**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$110,646**

**Fund:**

Federal:		\$110,646
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0
TBD:		\$0

**Project Spending Plan:**

Salary and Wages	\$62,587		
Fringe Benefits	\$21,906		
Travel	\$5,000		
Supplies and Materials	\$2,000	<b>Contractual:</b>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$3,974		
Indirect:	\$15,179		
<b>Total</b>	<b>\$110,646</b>		

**Project Description:**

The purpose of this project is to serve as a resource and regional expert for local health jurisdictions regarding Department immunization programs and initiatives.

**Improving Diabetes Care**  
**MDCH Project Attachment AF**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$277,910**

**Fund:**

Federal:	\$172,600
ARRA Federal Funds:	\$0
State Restricted:	\$105,310
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$164,547	
Fringe Benefits	\$57,591	
Travel	\$5,500	
Supplies and Materials	\$2,400	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$9,747	
Indirect:	\$38,125	
<b>Total</b>	<b>\$277,910</b>	

**Project Description:**  
The purpose of this project is to support the Department's Diabetes Outreach Networks by implementing: continuing education for nurses, dietitians and other health care providers; performing data collection and evaluation activities; and promoting a diabetes consumer initiative.

**Infant Mortality Summit**  
**MDCH Project Attachment AP**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$2,894**

**Fund:**

Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$2,894
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$630	
Fringe Benefits	\$221	
Travel	\$0	
Supplies and Materials	\$0	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,646	
Indirect:	\$397	
<b>Total</b>	<b>\$2,894</b>	

**Project Description:**  
The purpose of this project is publicize through an electronic medium the Infant Mortality Summit webcast and to offer continuing education credits to individuals who complete the webcast and pass the test.

**Laboratory Program Advisor  
MDCH Project Attachment AC**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$48,156**

**Fund:**

Federal:	\$16,000
ARRA Federal Funds:	\$0
State Restricted:	\$32,156
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$35,999	
Fringe Benefits	\$3,654	
Travel	\$1,000	
Supplies and Materials	\$500	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$397	
Indirect:	\$6,606	
<b>Total</b>	<b>\$48,156</b>	

**Project Description:**  
The purpose of this project is to assist the Department in developing a statewide courier system to transport emergency specimens; enhancing communications between public and private laboratories; and developing a department-based internship program that will foster the training of new microbiologists.

**Local Public Health Accreditation  
MDCH Project Attachment N**

**Project Duration:** 10/1/2009 to 2/28/2010  
**Appropriation Line:**  
**Project Amount:** **\$100,000**

**Fund:**

Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$100,000
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$47,487	
Fringe Benefits	\$16,620	
Travel	\$1,500	
Supplies and Materials	\$2,416	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$18,258	
Indirect:	\$13,719	
<b>Total</b>	<b>\$100,000</b>	

**Project Description:**  
The purpose of this project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation and expertise to the Department, local public health professionals, and the Michigan Local Public Health Accreditation Commission.

**Mapping for Population Estimates**

**MDCH Project Attachment H**

<b>Project Duration:</b>	10/1/2009 to 6/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$37,225</b>
<b>Fund:</b>	
Federal:	\$37,225
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

<b>Project Spending Plan:</b>			
Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$35,444	<b>Contractual:</b> APB Associates	\$35,444
Equipment	\$0		
Other Expenses	\$0		
Indirect:	\$1,781		
<b>Total</b>	<b>\$37,225</b>		

**Project Description:**

The purpose of this project is to geocode birth, death and other health event data to enable the development of health event datasets which will allow for the accurate geographic allocation of health events below the county level.

**MARR Coalition Educational Initiative**

**MDCH Project Attachment BZ**

<b>Project Duration:</b>	10/1/2009 to 12/31/2009
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$25,110</b>
<b>Fund:</b>	
Federal:	\$25,110
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

<b>Project Spending Plan:</b>			
Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$327		
Contractual:	\$16,496	<b>Contractual:</b> Eley O'Connor Detroit, LTD Magnum Opus 1, Inc.	\$6,000 \$10,496
Equipment	\$0		
Other Expenses	\$6,394		
Indirect:	\$1,893		
<b>Total</b>	<b>\$25,110</b>		

**Project Description:**

The purpose of this project is to raise awareness of antibiotic resistance infections and reduce the inappropriate prescribing of antibiotics for upper respiratory tract infections (URIs).

**Maternal Infant Health Program (MIHP)**

**MDCH Project Attachment AK**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$73,201</b>
<b>Fund:</b>	
Federal:	\$36,601
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$36,600
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$41,997	
Fringe Benefits	\$14,699	
Travel	\$170	
Supplies and Materials	\$800	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$5,493	
Indirect:	\$10,042	
<b>Total</b>	<b>\$73,201</b>	

**Project Description:**

The purpose of this project is to improve the quality of Medicaid maternal and child health programs.

**MCIR Support**

**MDCH Project Attachment AJ**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$1,589,841</b>
<b>Fund:</b>	
Federal:	\$1,082,825
ARRA Federal Funds:	\$0
State Restricted:	\$83,596
General Fund:	\$423,420
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$158,322	
Fringe Benefits	\$55,413	
Travel	\$4,000	
Supplies and Materials	\$14,350	<b><u>Contractual:</u></b>
Contractual:	\$1,209,888	Altarum Institute
Equipment	\$0	Quamicon LLC
Other Expenses	\$43,548	Crystal Lightning LLC
Indirect:	\$104,320	
<b>Total</b>	<b>\$1,589,841</b>	

**Project Description:**

The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Communicable Disease and Immunization in developing, deploying and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).

**MCIR/VFC Vaccine Accountability**

**MDCH Project Attachment AZ**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$107,169**

**Fund:**

Federal:	\$107,169
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$62,587	
Fringe Benefits	\$21,906	
Travel	\$2,000	
Supplies and Materials	\$2,000	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$3,974	
Indirect:	\$14,702	
<b>Total</b>	<b>\$107,169</b>	

**Project Description:**

The purpose of the project is to develop a functional system for better accountability at the provider level for publicly purchased vaccine usage.

**MDCH Online Learning**

**MDCH Project Attachment L**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$204,090**

**Fund:**

Federal:	\$154,853
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$49,237
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$55,080	
Fringe Benefits	\$19,279	
Travel	\$2,000	
Supplies and Materials	\$3,364	<b>Contractual:</b>
Contractual:	\$45,000	RWD Technologies
Equipment	\$0	\$45,000
Other Expenses	\$55,601	
Indirect:	\$23,766	
<b>Total</b>	<b>\$204,090</b>	

**Project Description:**

The purpose of this project is to support nine Medicaid related online courses by providing hosting and user support services, maintenance and course upgrades.

**Medicaid ARRA Support Project**

**MDCH Project Attachment BQ**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$346,429</b>
<b>Fund:</b>	
Federal:	\$173,215
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$173,214
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$165,253	
Fringe Benefits	\$57,838	
Travel	\$14,000	
Supplies and Materials	\$11,320	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$50,492	
Indirect:	\$47,526	
<b>Total</b>	<b>\$346,429</b>	

**Project Description:**

The purpose of the project is to provide support for the Medicaid ARRA EHR Incentive Program implementation.

**Medicaid Operations Support**

**MDCH Project Attachment AW**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$1,918,803</b>
<b>Fund:</b>	
Federal:	\$959,401
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$959,402
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$804,811	
Fringe Benefits	\$201,401	
Travel	\$7,500	
Supplies and Materials	\$15,263	<b><u>Contractual:</u></b>
Contractual:	\$600,000	Institute for Health Policy Solutions
Equipment	\$0	MI Assoc of Health Plans
Other Expenses	\$83,021	D & L Consulting
Indirect:	\$206,807	MI League for Human Services
<b>Total</b>	<b>\$1,918,803</b>	VOIP Consultant - TBD
		\$35,000

**Project Description:**

The purpose of this project is to provide specialized knowledge, technical assistance and expert services on changing Medicaid policy and administrative rules. The Medicaid programs impacted are: Claims Processing, System Operation, Operational Efficiency and Cost Reduction or Revenue Enhancement. The project will also consider the impact of ARRA.

**Michigan Arthritis Initiative  
MDCH Project Attachment CF**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$245,030**

**Fund:**

Federal:		\$176,153
ARRA Federal Funds:		\$0
State Restricted:		\$38,377
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0
TBD:		\$30,500

**Project Spending Plan:**

Salary and Wages	\$101,193	
Fringe Benefits	\$33,796	
Travel	\$1,419	
Supplies and Materials	\$9,850	
Contractual:	\$12,000	<b>Contractual:</b> Health for Life Consulting Inc. \$12,000
Equipment	\$0	
Other Expenses	\$54,286	
Indirect:	\$32,486	
<b>Total</b>	<b>\$245,030</b>	

**Project Description:**  
The purpose of this project is to provide support to the activities of the Michigan Arthritis Collaborative Partnership by maintaining a database and web site. The project will also distribute information and respond to inquiries associated with the project.

**Michigan Crime Victim Service  
MDCH Project Attachment AA**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$153,016**

**Fund:**

Federal:		\$153,016
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0
TBD:		\$0

**Project Spending Plan:**

Salary and Wages	\$70,200	
Fringe Benefits	\$24,570	
Travel	\$800	
Supplies and Materials	\$3,922	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$32,532	
Indirect:	\$20,992	
<b>Total</b>	<b>\$153,016</b>	

**Project Description:**  
The purpose of the project is to provide program evaluation training and to promote the sharing of information and resources with local agencies on behalf of the Crime Victim Services Commission (CVSC).

**Michigan State Twin Registry**

**MDCH Project Attachment BS**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$78,815</b>
<b>Fund:</b>	
Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$78,815
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$46,500	
Fringe Benefits	\$16,275	
Travel	\$1,800	
Supplies and Materials	\$2,800	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$628	
Indirect:	\$10,812	
<b>Total</b>	<b>\$78,815</b>	

**Project Description:**

The purpose of this project is to assist with establishing and maintaining a population-based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these associate to inherent biology, as well as into environmental and social factors.

**Michigan Tobacco Project**

**MDCH Project Attachment CB**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$275,158</b>
<b>Fund:</b>	
Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$275,158
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$106,441	
Fringe Benefits	\$10,803	
Travel	\$750	
Supplies and Materials	\$2,500	<b><u>Contractual:</u></b>
Contractual:	\$125,000	Tobacco Free Michigan
Equipment	\$0	\$125,000
Other Expenses	\$3,672	
Indirect:	\$25,992	
<b>Total</b>	<b>\$275,158</b>	

**Project Description:**

The purpose of this project is to provide consultation, coordination and support for local, community-based tobacco coalitions and technical assistance to Department staff on tobacco reduction and prevention activities.

**Michigan Violent Death Reporting System**

**MDCH Project Attachment R**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$94,839</b>
<b>Fund:</b>	
Federal:	\$94,839
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$49,248	
Fringe Benefits	\$17,237	
Travel	\$1,400	
Supplies and Materials	\$1,881	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$12,063	
Indirect:	\$13,010	
<b>Total</b>	<b>\$94,839</b>	

**Project Description:**

The purpose of this project is to conduct ongoing quality assurance and evaluation activities for the Michigan Violent Death Reporting System (MVDRS).

**MIHP - Training and Education**

**MDCH Project Attachment AN**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$70,828</b>
<b>Fund:</b>	
Federal:	\$34,543
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$34,543
Private:	\$0
Fees and Other:	\$1,742
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$26,277	
Fringe Benefits	\$9,197	
Travel	\$915	
Supplies and Materials	\$1,800	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$22,922	
Indirect:	\$9,717	
<b>Total</b>	<b>\$70,828</b>	

**Project Description:**

The purpose of the project is to provide continuing education and skill-building options for staff of state funded Maternal Infant Health Programs (MIHP) throughout the State of Michigan and increase the knowledge base of staff within the MIHP program.

**Money Follows the Person Quality of Life Survey Project**

**MDCH Project Attachment BL**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$42,540</b>
<b>Fund:</b>	
Federal:	\$21,270
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$21,270
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$22,297	
Fringe Benefits	\$7,804	
Travel	\$330	
Supplies and Materials	\$778	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$5,495	
Indirect:	\$5,836	
<b>Total</b>	<b>\$42,540</b>	

**Project Description:**

The purpose of the project is to conduct face-to-face baseline interviews with all potential respondents who will be transitioning into community living between October 2009 and September 2010 and to conduct follow-up interviews with all participants who have already responded to the base-line interview.

**Nursing Agenda For Michigan**

**MDCH Project Attachment M**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$278,304</b>
<b>Fund:</b>	
Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$278,304
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$137,152	
Fringe Benefits	\$36,366	
Travel	\$397	
Supplies and Materials	\$6,405	<b><u>Contractual:</u></b>
Contractual:	\$7,000	Nursing Experts - TBD
Equipment	\$0	
Other Expenses	\$53,464	
Indirect:	\$37,520	
<b>Total</b>	<b>\$278,304</b>	

**Project Description:**

The purpose of this project is to provide technical assistance for the Nursing Agenda for Michigan project; and to coordinate planning and implementation of activities for various stakeholder groups, including the Coalition of Michigan Organizations of Nursing.

**Online Lead Courses  
MDCH Project Attachment AI**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$9,883**

**Fund:**

Federal:		\$9,883
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0
TBD:		\$0

**Project Spending Plan:**

Salary and Wages	\$2,258		
Fringe Benefits	\$790		
Travel	\$50		
Supplies and Materials	\$62		
Contractual:	\$2,500	<b>Contractual:</b>	
Equipment	\$0	RWD Technologies	\$2,500
Other Expenses	\$3,102		
Indirect:	\$1,121		
<b>Total</b>	<b>\$9,883</b>		

**Project Description:**  
The purpose of this project is to provide Online Lead Courses that make training on lead poisoning issues more accessible for health professionals and the general public.

**Pandemic Influenza Supplemental  
MDCH Project Attachment CG**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$838,383**

**Fund:**

Federal:		\$838,383
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0
TBD:		\$0

**Project Spending Plan:**

Salary and Wages	\$424,950		
Fringe Benefits	\$148,733		
Travel	\$8,055		
Supplies and Materials	\$0		
Contractual:	\$150,000	<b>Contractual:</b>	
Equipment	\$0	Altarum Institute	\$150,000
Other Expenses	\$5,737		
Indirect:	\$100,908		
<b>Total</b>	<b>\$838,383</b>		

**Project Description:**  
The purpose of this project is to provide staffing support to meet the goals and objectives of the CDC's Pandemic Influenza Supplemental to the Public Health Emergency Preparedness (PHEP) Cooperative Agreement.

**Parent Leadership in State Government**

**MDCH Project Attachment AQ**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$100,999**

**Fund:**

Federal:		\$30,000
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0
TBD:		\$70,999

**Project Spending Plan:**

Salary and Wages	\$7,261		
Fringe Benefits	\$2,541		
Travel	\$250		
Supplies and Materials	\$1,488		
Contractual:	\$16,500	<b>Contractual:</b>	
Equipment	\$0	JLS Consulting, LLC	\$16,500
Other Expenses	\$60,655		
Indirect:	\$12,304		
<b>Total</b>	<b>\$100,999</b>		

**Project Description:**  
 The purpose of this project is to implement a Parent Leadership Training initiative.

**PBB Reconsent Project**

**MDCH Project Attachment BJ**

**Project Duration:** 10/1/2009 to 12/15/2009  
**Appropriation Line:**  
**Project Amount:** **\$14,700**

**Fund:**

Federal:		\$14,700
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0
TBD:		\$0

**Project Spending Plan:**

Salary and Wages	\$7,232		
Fringe Benefits	\$2,016		
Travel	\$30		
Supplies and Materials	\$485		
Contractual:	\$0	<b>Contractual:</b>	
Equipment	\$0		
Other Expenses	\$2,921		
Indirect:	\$2,016		
<b>Total</b>	<b>\$14,700</b>		

**Project Description:**  
 The purpose of this project is to provide support for the closeout of activities related to the PBB cohort study.

**Perinatal Hepatitis B Case Management**

**MDCH Project Attachment AY**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$79,166</b>
<b>Fund:</b>	
Federal:	\$79,166
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$45,635	
Fringe Benefits	\$15,972	
Travel	\$2,000	
Supplies and Materials	\$1,800	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$2,898	
Indirect:	\$10,861	
<b>Total</b>	<b>\$79,166</b>	

**Project Description:**

The purpose of the project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.

**Public Health Emergency Preparedness**

**MDCH Project Attachment BC**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$726,533</b>
<b>Fund:</b>	
Federal:	\$726,533
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$446,452	
Fringe Benefits	\$156,258	
Travel	\$1,523	
Supplies and Materials	\$2,618	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$20,011	
Indirect:	\$99,671	
<b>Total</b>	<b>\$726,533</b>	

**Project Description:**

The purpose of this project is to assist the Department in implementing and supporting the Strategic National Stockpile (SNS) infrastructure and pandemic influenza response activities.

**Public Health Emergency Response**

**MDCH Project Attachment P**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$212,982</b>
<b>Fund:</b>	
Federal:	\$212,982
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

<b>Project Spending Plan:</b>		
Salary and Wages	\$133,967	
Fringe Benefits	\$46,888	
Travel	\$1,050	
Supplies and Materials	\$50	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,809	
Indirect:	\$29,218	
<b>Total</b>	<b>\$212,982</b>	

**Project Description:**

The purpose of this project is to provide technical assistance to the Department in implementing and operating the National Strategic Stockpile Plan.

**Public Health Program and Data Analyst**

**MDCH Project Attachment BV**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$80,021</b>
<b>Fund:</b>	
Federal:	\$65,021
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$15,000
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

<b>Project Spending Plan:</b>		
Salary and Wages	\$49,036	
Fringe Benefits	\$18,498	
Travel	\$148	
Supplies and Materials	\$110	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,106	
Indirect:	\$11,123	
<b>Total</b>	<b>\$80,021</b>	

**Project Description:**

The purpose of this project is to provide support to the Department for database management, contract management and data analysis of primary health care provider recruitment and retention information.

**Public Health/CDIC-Technical Services**

**MDCH Project Attachment S**

**Project Duration:** 10/1/2009 to 9/30/2010

**Appropriation Line:**

**Project Amount:** **\$301,452**

**Fund:**

Federal:		\$25,822
ARRA Federal Funds:		\$0
State Restricted:		\$239,659
General Fund:		\$35,971
Private:		\$0
Fees and Other:		\$0
TBD:		\$0

**Project Spending Plan:**

Salary and Wages	\$164,799		
Fringe Benefits	\$56,204		
Travel	\$425		
Supplies and Materials	\$2,616		
Contractual:	\$10,000	<b><u>Contractual:</u></b>	
Equipment	\$0	TBD	\$10,000
Other Expenses	\$26,993		
Indirect:	\$40,415		
<b>Total</b>	<b>\$301,452</b>		

**Project Description:**

The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury-related initiatives and collaborative efforts.

**Rape Prevention and Education (RPE) Evaluation**

**MDCH Project Attachment X**

**Project Duration:** 11/1/2009 to 9/30/2010

**Appropriation Line:**

**Project Amount:** **\$30,000**

**Fund:**

Federal:		\$0
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0
TBD:		\$30,000

**Project Spending Plan:**

Salary and Wages	\$15,105		
Fringe Benefits	\$5,287		
Travel	\$275		
Supplies and Materials	\$317		
Contractual:	\$0	<b><u>Contractual:</u></b>	
Equipment	\$0		
Other Expenses	\$4,900		
Indirect:	\$4,116		
<b>Total</b>	<b>\$30,000</b>		

**Project Description:**

The purpose of this project is to develop an evaluation plan for the Michigan RPE program; and support the implementation of data collection activities and data analysis activities.

**Safe Sleep**  
**MDCH Project Attachment V**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$11,048</b>
<b>Fund:</b>	
Federal:	\$5,524
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$5,524
Private:	\$0
Fees and Other:	\$0
TBD:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$2,258
Fringe Benefits	\$790
Travel	\$55
Supplies and Materials	\$562
Contractual:	\$2,500
Equipment	\$0
Other Expenses	\$3,602
Indirect:	\$1,281
<b>Total</b>	<b>\$11,048</b>

<b>Contractual:</b>	
RWD Technologies	\$2,500

**Project Description:**

The purpose of the project is to inform individuals, both professionals and the public, of issues surrounding safe sleep for children, as well as educate parents how to provide a safe sleep environment for their young children.

**SEER CIN III Rapid Surveillance**  
**MDCH Project Attachment BT**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$26,250</b>
<b>Fund:</b>	
Federal:	\$26,250
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0
<b>Project Spending Plan:</b>	
Salary and Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies and Materials	\$0
Contractual:	\$25,000
Equipment	\$0
Other Expenses	\$0
Indirect:	\$1,250
<b>Total</b>	<b>\$26,250</b>

<b>Contractual:</b>	
Metro Detroit Cancer Surv. System	\$25,000

**Project Description:**

The purpose of this project is to assist with demonstrating the feasibility and desirability of conducting surveillance of precancerous lesions of the uterine cervix.

**SEER Collaboration**  
**MDCH Project Attachment J**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$79,313**

**Fund:**

Federal:	\$79,313
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$49,016		
Fringe Benefits	\$16,666		
Travel	\$2,750		
Supplies and Materials	\$0	<b><u>Contractual:</u></b>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$0		
Indirect:	\$10,881		
<b>Total</b>	<b>\$79,313</b>		

**Project Description:**  
The purpose of this project is to improve coordination between the Michigan Cancer Surveillance Program and the Metropolitan Detroit Cancer Surveillance System, in response to the Health Information Portability and Accountability Act (HIPAA); and to develop collaborative research initiatives for monitoring the cost of cancer care.

**SHARP - Unit Support**  
**MDCH Project Attachment AU**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$285,648**

**Fund:**

Federal:	\$0
ARRA Federal Funds:	\$193,556
State Restricted:	\$0
General Fund:	\$92,092
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$178,500		
Fringe Benefits	\$62,475		
Travel	\$2,944		
Supplies and Materials	\$132	<b><u>Contractual:</u></b>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$2,410		
Indirect:	\$39,187		
<b>Total</b>	<b>\$285,648</b>		

**Project Description:**  
The purpose of this project is to provide technical support to the Department in its efforts to manage and implement healthcare-associated surveillance and prevention activities. ARRA funds will be used to support a portion of the initiative.

**Smoke-Free Baby and Me  
MDCH Project Attachment AR**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$10,468**

**Fund:**

Federal:		\$5,234
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$5,234
Private:		\$0
Fees and Other:		\$0
TBD:		\$0

**Project Spending Plan:**

Salary and Wages	\$2,258		
Fringe Benefits	\$790		
Travel	\$55		
Supplies and Materials	\$157		
Contractual:	\$2,500	<b>Contractual:</b>	
Equipment	\$0	RWD Technologies	\$2,500
Other Expenses	\$3,507		
Indirect:	\$1,201		
<b>Total</b>	<b>\$10,468</b>		

**Project Description:**  
The purpose of this project is to provide assistance with the online course Smoke Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management of the process and help desk services.

**Traumatic Brain Injury Project  
MDCH Project Attachment AM**

**Project Duration:** 10/1/2009 to 9/30/2010  
**Appropriation Line:**  
**Project Amount:** **\$285,257**

**Fund:**

Federal:		\$184,357
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$100,900
Private:		\$0
Fees and Other:		\$0
TBD:		\$0

**Project Spending Plan:**

Salary and Wages	\$92,790		
Fringe Benefits	\$32,477		
Travel	\$6,500		
Supplies and Materials	\$4,286		
Contractual:	\$85,000	<b>Contractual:</b>	
Equipment	\$0	Brain Injury Association MI (BIAMI)	\$85,000
Other Expenses	\$33,064		
Indirect:	\$31,140		
<b>Total</b>	<b>\$285,257</b>		

**Project Description:**  
The purpose of the project is to improve the delivery and coordination of services related to Traumatic Brain Injury (TBI). The project also seeks to disseminate educational materials about TBI and make known related services available in Michigan.

**Vaccine Preventable Disease Epidemiologists**

**MDCH Project Attachment W**

**Project Duration:** 10/1/2009 to 9/30/2010

**Appropriation Line:**

**Project Amount:** **\$190,083**

**Fund:**

Federal:	\$190,083
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$109,962	
Fringe Benefits	\$38,487	
Travel	\$6,000	
Supplies and Materials	\$2,500	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$7,057	
Indirect:	\$26,077	
<b>Total</b>	<b>\$190,083</b>	

**Project Description:**

The purpose of the project is to implement effective strategies and to strengthen stakeholder partnerships in order to minimize and prevent the occurrence of vaccine preventable diseases in Michigan.

**Viral Hepatitis Prevention**

**MDCH Project Attachment AG**

**Project Duration:** 10/1/2009 to 9/30/2010

**Appropriation Line:**

**Project Amount:** **\$111,626**

**Fund:**

Federal:	\$111,626
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
TBD:	\$0

**Project Spending Plan:**

Salary and Wages	\$68,949	
Fringe Benefits	\$24,132	
Travel	\$3,231	
Supplies and Materials	\$0	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$0	
Indirect:	\$15,314	
<b>Total</b>	<b>\$111,626</b>	

**Project Description:**

The purpose of this project is to improve the delivery of viral hepatitis prevention services in healthcare settings and in public health programs that serve adults at-risk.

**Vital Records**  
**MDCH Project Attachment BP**

<b>Project Duration:</b>		10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>		
<b>Project Amount:</b>		<b>\$189,756</b>
<b>Fund:</b>		
Federal:		\$189,756
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0
TBD:		\$0
<b>Project Spending Plan:</b>		
Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	
Contractual:	\$180,720	
Equipment	\$0	
Other Expenses	\$0	
Indirect:	\$9,036	
	<b>Total</b>	<b>\$189,756</b>

**Project Description:**  
The purpose of this project is to support the imaging and data capture of the birth and death records in order to complete the automation of the State's vital records.

**WIC Conference**  
**MDCH Project Attachment E**

<b>Project Duration:</b>		10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>		
<b>Project Amount:</b>		<b>\$185,127</b>
<b>Fund:</b>		
Federal:		\$173,127
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$12,000
TBD:		\$0
<b>Project Spending Plan:</b>		
Salary and Wages	\$31,889	
Fringe Benefits	\$10,093	
Travel	\$1,800	
Supplies and Materials	\$2,998	
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$112,950	
Indirect:	\$25,397	
	<b>Total</b>	<b>\$185,127</b>

**Project Description:**  
The purpose of the project is provide coordination for the annual WIC conference.

**WIC Training**  
**MDCH Project Attachment AD**

<b>Project Duration:</b>	10/1/2009 to 9/30/2010
<b>Appropriation Line:</b>	
<b>Project Amount:</b>	<b>\$499,403</b>
<b>Fund:</b>	
Federal:	\$464,918
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$34,485
TBD:	\$0

<b>Project Spending Plan:</b>		
Salary and Wages	\$122,073	
Fringe Benefits	\$39,605	
Travel	\$17,092	
Supplies and Materials	\$9,465	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$242,656	
Indirect:	\$68,512	
<b>Total</b>	<b>\$499,403</b>	

**Project Description:**

The purpose of this project is to provide continuing education and skill-building options for WIC staff practicing in WIC clinics and offices throughout Michigan.

## ACRONYM DEFINITIONS

<b>ACT</b>	<b>Assertive Community Treatment</b>
<b>AIDS</b>	<b>Acquired Immune Deficiency Syndrome</b>
<b>ARRA</b>	<b>American Recovery and Reinvestment Act</b>
<b>ASPR</b>	<b>Office of the Assistant Secretary for Preparedness and Response</b>
<b>ATSDR</b>	<b>Agency for Toxic Substances and Disease Registry</b>
<b>BIAMI</b>	<b>Brain Injury Association of Michigan</b>
<b>BRFSS</b>	<b>Behavioral Risk Factor Surveillance System</b>
<b>CD</b>	<b>Communicable Disease</b>
<b>CDC</b>	<b>Centers for Disease Control</b>
<b>CDIC</b>	<b>Chronic Disease and Injury Control</b>
<b>CHAMPS</b>	<b>Community Health Automated Medicaid Processing System</b>
<b>CMHSP</b>	<b>Community Mental Health Service Providers</b>
<b>CMS</b>	<b>Centers for Medicare &amp; Medicaid Services</b>
<b>CNA</b>	<b>Certified Nurses Aid</b>
<b>CVD</b>	<b>Cardiovascular Disease</b>
<b>CVSC</b>	<b>Crime Victims Services Commission</b>
<b>EHDI</b>	<b>Early Hearing Detection &amp; Intervention</b>
<b>EHR</b>	<b>Electronic Health Record</b>
<b>ELC</b>	<b>Epidemiology and Laboratory Capacity</b>
<b>EMS</b>	<b>Emergency Management System</b>
<b>EMT</b>	<b>Emergency Medical Technician</b>
<b>FIMR</b>	<b>Fetal Infant Mortality Review</b>
<b>HIPAA</b>	<b>Health Information Portability and Accountability Act</b>
<b>HIV</b>	<b>Human Immunodeficiency Virus</b>
<b>HPPDI</b>	<b>Health Promotion for People with Disabilities Initiative</b>
<b>LTC</b>	<b>Long Term Care</b>
<b>MARR</b>	<b>Michigan Antibiotic Resistance Reduction</b>
<b>MCIR</b>	<b>Michigan Care Improvement Registry</b>

## ACRONYM DEFINITIONS, continued

<b>MDCSS</b>	<b>Metropolitan Detroit Cancer Surveillance System</b>
<b>MDCH</b>	<b>Michigan Department of Community Health</b>
<b>MIHAN</b>	<b>Michigan Health Alert Network</b>
<b>MIHP</b>	<b>Maternal Infant Health Program</b>
<b>MFP</b>	<b>Money Follows the Person</b>
<b>MPHI</b>	<b>Michigan Public Health Institute</b>
<b>MOASH</b>	<b>Michigan Organization on Adolescent Sexual Health</b>
<b>MSA</b>	<b>Medicaid Services Administration</b>
<b>MVDRS</b>	<b>Michigan Violent Death Reporting System</b>
<b>OPHP</b>	<b>Office of Public Health Preparedness</b>
<b>PBB</b>	<b>Polybrominated Biphenyl</b>
<b>PHEP</b>	<b>Public Health Emergency Preparedness</b>
<b>RPE</b>	<b>Rape Prevention Education</b>
<b>SEER</b>	<b>Surveillance, Epidemiology and End-Results</b>
<b>SHARP</b>	<b>Surveillance of Healthcare Associated and Resistant Pathogens</b>
<b>SIG</b>	<b>State Incentive Grant</b>
<b>SNS</b>	<b>Strategic National Stockpile</b>
<b>SPF</b>	<b>Strategic Planning Framework</b>
<b>STG</b>	<b>System Transformation Grant</b>
<b>TBD</b>	<b>To Be Determined</b>
<b>TBI</b>	<b>Traumatic Brain Injury</b>
<b>URI</b>	<b>Upper Respiratory Infection</b>
<b>VFC</b>	<b>Vaccine For Children</b>
<b>WIC</b>	<b>Women, Infants and Children</b>

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
BOILERPLATE REPORT - APPROPRIATION ACT OF 2009, SECTION 219  
10/01/2009 TO 09/30/2010  
MICHIGAN PUBLIC HEALTH INSTITUTE**

PROJECT	ATTACH	STATE AMOUNT	FEEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
ACT Field Guide Implementation	Q	\$5,380	\$0	\$5,380	10014	\$5,380	MH/SA Prog. Adm.	01130	500	Private
Adolescent Health Project	BN	\$30,000	\$0	\$30,000	84509	\$30,000	Pregnancy Prev.	14251	201	State-Restricted
Adolescent Immunization	BF	\$225,349	\$0	\$225,349	85190	\$56,337	Immunizations Local Agree.	16678	300	Federal
					85287	\$54,084	Immunizations Local Agree.	16778	300	Federal
					85290	\$114,928	Immunizations Local Agree.	16778	300	Federal
ASPR Pandemic Influenza Support	CH	\$124,804	\$0	\$124,804	85790	\$124,804	Bioterrorism Preparedness	15159	300	Federal
Asthma Strategic Plan Implementation	G	\$128,533	\$0	\$128,533	85067	\$10,711	Asthma Prevention & Control	15158	300	Federal
					85068	\$117,822	Asthma Prevention & Control	15158	300	Federal
Asthma Surveillance Project	Z	\$22,798	\$0	\$22,798	85066	\$1,900	Asthma Prevention & Control	15158	300	Federal
					85069	\$20,898	Asthma Prevention & Control	15158	300	Federal
ATSDR Health Educator	BO	\$72,484	\$0	\$72,484	85007	\$36,242	Epidemiology Adm.	15155	300	Federal
					85009	\$36,242	Epidemiology Adm.	15155	300	Federal
Bioterrorism Focus B Grant Support	T	\$64,400	\$0	\$64,400	85817	\$55,049	Bioterrorism Preparedness	15159	300	Federal
					85917	\$9,351	Bioterrorism Preparedness	15159	300	Federal
Bovine TB Program Project Coordinator - CANCELLED	BM	\$0	\$0	\$0						
Cancer Control Services Project	AH	\$1,921,173	\$24,550	\$1,945,723	81903	\$182,329	Cancer Prev. & Control Prog.	11352	100	GF/GP
					81904	\$245,877	Cancer Prev. & Control Prog.	11352	201	State-Restricted
					81918	\$45,769	Cancer Prev. & Control Prog.	11352	300	Federal
					81919	\$113,360	Cancer Prev. & Control Prog.	11352	300	Federal
					81920	\$15,256	Cancer Prev. & Control Prog.	11352	300	Federal
					81921	\$37,787	Cancer Prev. & Control Prog.	11352	300	Federal
					81922	\$24,187	Cancer Prev. & Control Prog.	11352	300	Federal
					81923	\$243,949	Cancer Prev. & Control Prog.	11352	300	Federal
					81935	\$52,062	Cancer Prev. & Control Prog.	11352	300	Federal
					81947	\$731,849	Cancer Prev. & Control Prog.	11352	300	Federal
					81965	\$156,187	Cancer Prev. & Control Prog.	11352	300	Federal
81990	\$72,561	Cancer Prev. & Control Prog.	11352	300	Federal					
Cancer Registry Quality Assurance	BU	\$89,049	\$0	\$89,049	80117	\$66,787	Vital Records & Health Stats.	11254	300	Federal
					80119	\$22,262	Vital Records & Health Stats.	11254	300	Federal

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Cardiovascular Disease Epidemiology Project	BB	\$93,816	\$0	\$93,816	81179	\$93,816	Chronic Disease Prev.	11380	201	State-Restricted
Cardiovascular Health, Nutrition and Physical Activity	AE	\$1,019,595	\$0	\$1,019,595	81001	\$11,367	Chronic Disease Prev.	11380	300	Federal
					81002	\$34,102	Chronic Disease Prev.	11380	300	Federal
					81173	\$16,000	Chronic Disease Prev.	11380	300	Federal
					81176	\$53,621	Chronic Disease Prev.	11380	201	State-Restricted
					81188	\$66,538	Chronic Disease Prev.	11380	300	Federal
					81760	\$14,894	Chronic Disease Prev.	11380	300	Federal
					81764	\$105,180	Chronic Disease Prev.	11380	300	Federal
					81765	\$74,683	Chronic Disease Prev.	11380	300	Federal
					81782	\$149,377	Chronic Disease Prev.	11380	300	Federal
					81791	\$35,060	Chronic Disease Prev.	11380	300	Federal
					81793	\$7,695	Chronic Disease Prev.	11380	300	Federal
					82295	\$451,078	Chronic Disease Prev.	11380	300	Federal
CHAMPS Helpline	BY	\$1,600,426	\$0	\$1,600,426	80421	\$400,107	MI Medicaid Info Svcs.	81000	100	GF/GP
					80428	\$1,200,319	MI Medicaid Info Svcs.	81000	300	Federal
CHAMPS Support	BI	\$3,114,823	\$0	\$3,114,823	80420	\$778,706	MI Medicaid Info Svcs.	81000	100	GF/GP
					80427	\$2,336,117	MI Medicaid Info Svcs.	81000	300	Federal
CHAMPS Training	BH	\$1,594,372	\$0	\$1,594,372	80972	\$797,186	MI Medicaid Info Svcs.	81000	300	Federal
					80973	\$797,186	MI Medicaid Info Svcs.	81000	100	GF/GP
Chemistry & Toxicology Laboratory Analysis	AB	\$523,481	\$0	\$523,481	85837	\$103,919	Bioterrorism Preparedness	15159	300	Federal
					85937	\$17,265	Bioterrorism Preparedness	15159	300	Federal
					86023	\$291,360	Lab. Svcs.	16230	217	State-Restricted
					86143	\$110,937	Lab. Svcs.	16230	215	State-Restricted
Child Care Expulsion Prevention	AL	\$50,054	\$0	\$50,054	10000	\$50,054	MH/SA Prog. Adm.	01130	100	GF/GP
CORE HIV/AIDS Surveillance	B	\$222,900	\$0	\$222,900	85020	\$53,475	Epidemiology Adm.	15155	215	Federal
					85267	\$42,356	AIDS Surveillance & Prevention	15150	300	Federal
					85268	\$127,069	AIDS Surveillance & Prevention	15150	300	Federal
CQAR Waiver Support	BE	\$710,646	\$0	\$710,646	97780	\$455,903	Medicaid Home and Community Based Waiver	33610	903	Fed-GF/GP 75-25%
					97790	\$254,743	Medicaid Home and Community Based Waiver	33610	903	Fed-GF/GP 50-50%
Credentialing	F	\$146,275	\$0	\$146,275	75128	\$146,275	Health Prof.	18600	300	Federal
Death Linkage	BK	\$17,583	\$0	\$17,583	80043	\$17,583	Vital Records & Health Stats.	11254	218	State-Restricted
Death Record Online Course	BX	\$51,512	\$0	\$51,512	80107	\$51,512	Info Tech Svcs. & Projects	80000	300	Federal
Detroit Asthma Morbidity	AS	\$927	\$0	\$927	85107	\$927	Epidemiology Adm.	15155	300	Federal

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Early Warning Infectious Disease Surveillance (EWIDS) Project	AV	\$138,953	\$0	\$138,953	85811	\$119,157	Bioterrorism Preparedness	15159	300	Federal
					85911	\$19,796	Bioterrorism Preparedness	15159	300	Federal
EHDI - Early Interventionists/Audiologist Conference	CD	\$35,117	\$9,500	\$44,617	84187	\$33,651	Special Projects	14259	300	Federal
					84904	\$1,466	Newborn Screening	15173	217	State-Restricted
EHDI Online Course	CC	\$11,109	\$0	\$11,109	84903	\$11,109	Newborn Screening	15173	217	State-Restricted
ELC - SIDE Project Support	O	\$99,808	\$0	\$99,808	86402	\$99,808	Epidemiology Adm.	15155	300	Federal
Eligibility Support	BR	\$3,938,760	\$0	\$3,938,760	98640	\$3,938,760	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
EMS Education Consultant	BG	\$98,906	\$0	\$98,906	74115	\$49,453	EMS Program State Staff	18358	221	State-Restricted
					77200	\$49,453	Health Policy, Reg. & Prof. Admin.	18430	100	GF/GP
Epidemiology Support - SPF/SIG	BW	\$71,118	\$0	\$71,118	83650	\$14,223	Community SA Prev., Ed., & Treatment Prog.	13461	100	GF/GP
					83657	\$56,895	Community SA Prev., Ed., & Treatment Prog.	13461	300	Federal
Facility Closure Support	Y	\$700,000	\$0	\$700,000	91710	\$700,000	Long-term Care Svcs.	33680	903	GF/GP
Family Centered Training and Technical Assistance	I	\$210,132	\$0	\$210,132	27846	\$210,132	Fed. Mental Health Block Grant	02922	300	Federal
Family Planning Training	AO	\$108,000	\$49,375	\$157,375	84508	\$108,000	Pregnancy Prev.	14251	300	Federal
Fetal and Infant Mortality Review	AT	\$168,204	\$0	\$168,204	84577	\$110,004	Local MCH Svcs.	14262	300	Federal
					84692	\$58,200	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
Generation with a Promise	CA	\$1,285,864	\$0	\$1,285,864	80002	\$629,818	Promotion of Healthy Behaviors	11236	505	Private
					80068	\$656,046	Promotion of Healthy Behaviors	11236	300	Private
Genetics Information Resource	BD	\$17,313	\$0	\$17,313	84893	\$17,313	Newborn Screening	15173	217	State-Restricted
Great Lakes Healthcare Partnership	U	\$15,000	\$82,524	\$97,524	85733	\$5,000	Bioterrorism Preparedness	15159	300	Federal
					85991	\$10,000	Bioterrorism Preparedness	15159	300	Federal
Health Professions Licensee Surveys	C	\$69,717	\$0	\$69,717	75008	\$69,717	Health Prof.	18600	220	State-Restricted
Health Promotion for People with Disabilities	CE	\$88,662	\$0	\$88,662	81766	\$44,331	Chronic Disease Prev.	11380	300	Federal
					81768	\$44,331	Chronic Disease Prev.	11380	300	Federal
Healthy Homes - Field Coordinator	D	\$192,416	\$0	\$192,416	84917	\$192,416	Lead Abatement	12258	300	Federal
Home Help	BA	\$253,818	\$0	\$253,818	96020	\$253,818	Adult Home Help Svcs.	33780	903	Fed-GF/GP 50-50%

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Hospital Preparedness Program Administration	AX	\$429,495	\$0	\$429,495	85600	\$40,240	Bioterrorism Preparedness	15159	300	Federal
					85700	\$250,966	Bioterrorism Preparedness	15159	300	Federal
					85721	\$102,135	Bioterrorism Preparedness	15159	300	Federal
					85747	\$36,154	Bioterrorism Preparedness	15159	300	Federal
Immunization Regional Field Representative	K	\$110,646	\$0	\$110,646	85176	\$21,023	Immunizations Local Agree.	16778	300	Federal
					85186	\$6,639	Immunizations Local Agree.	16778	300	Federal
					85276	\$63,068	Immunizations Local Agree.	16678	300	Federal
					85286	\$19,916	Immunizations Local Agree.	16778	300	Federal
Improving Diabetes Care	AF	\$277,910	\$0	\$277,910	81725	\$60,955	Diabetes & Kidney Prog.	11363	300	Federal
					81729	\$60,954	Diabetes & Kidney Prog.	11363	300	Federal
					81751	\$50,691	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81757	\$50,691	Diabetes & Kidney Prog.	11363	300	Federal
					81770	\$54,619	Diabetes & Kidney Prog.	11363	201	State-Restricted
Infant Mortality Summit	AP	\$2,894	\$0	\$2,894	84000	\$2,894	Family, Maternal & Children's Health Svcs. Adm.	14230	100	GF/GP
Laboratory Program Advisor	AC	\$48,156	\$0	\$48,156	86088	\$32,156	AIDS Prevention Testing and Care Programs	16764	202	State-Restricted
					86957	\$16,000	AIDS Prevention Testing and Care Programs	16764	300	Federal
Local Public Health Accreditation	N	\$100,000	\$0	\$100,000	82280	\$100,000	Local Health Svcs.	12271	201	State-Restricted
Mapping for Population Estimates	H	\$37,225	\$0	\$37,225	80116	\$27,919	Vital Records & Health Stats.	11254	300	Federal
					80120	\$9,306	Vital Records & Health Stats.	11254	300	Federal
MARR Coalition Educational Initiative	BZ	\$25,110	\$0	\$25,110	86403	\$25,110	Epidemiology Adm.	15155	300	Federal
Maternal Infant Health Program (MIHP)	AK	\$73,201	\$0	\$73,201	84020	\$36,600	Family, Maternal & Children's Health Svcs. Adm.	14230	100	GF/GP
					84027	\$36,601	Family, Maternal & Children's Health Svcs. Adm.	14230	300	Federal
MCIR Support	AJ	\$1,589,841	\$0	\$1,589,841	85175	\$97,670	Immunizations Local Agree.	16778	300	Federal
					86460	\$423,420	Immunizations Local Agree.	16778	100	GF/GP
					86461	\$83,596	Immunizations Local Agree.	16778	201	State-Restricted
					86700	\$630,000	Immunizations Local Agree.	16778	300	Federal
					86796	\$355,155	Immunizations Local Agree.	16778	300	Federal
MCIR/VFC Vaccine Accountability	AZ	\$107,169	\$0	\$107,169	85179	\$18,487	Immunizations Local Agree.	16778	300	Federal
					85189	\$8,306	Immunizations Local Agree.	16778	300	Federal
					85279	\$38,581	Immunizations Local Agree.	16778	300	Federal
					85289	\$41,795	Vital Records & Health Stats.	11254	300	Federal
MDCH Online Learning	L	\$204,090	\$0	\$204,090	86620	\$7,143	Immunizations Local Agree.	16778	100	GF/GP
					98670	\$196,947	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
Medicaid ARRA Support Project	BQ	\$346,429	\$0	\$346,429	ARRA-TBD	\$173,215	TBD	TBD	300	ARRA Federal
					TBD	\$173,215				

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Medicaid Operations Support	AW	\$1,918,803	\$0	\$1,918,803	98440	\$1,918,803	Medical Svcs. Adm.	34010	903	Fed-GF/GP 50-50%
Michigan Arthritis Initiative	CF	\$245,030	\$0	\$245,030	81772	\$176,153	Chronic Disease Prev.	11380	300	Federal
					81781	\$38,377	Diabetes & Kidney Prog.	11363	202	State-Restricted
					TBD	\$30,500				
Michigan Crime Victim Service	AA	\$153,016	\$0	\$153,016	77408	\$153,016	Grants Adm. Svcs.	51601	300	Federal
Michigan State Twin Registry	BS	\$78,815	\$0	\$78,815	80101	\$78,815	Vital Records & Health Stats.	11254	218	State-Restricted
Michigan Tobacco Project	CB	\$275,158	\$0	\$275,158	81645	\$137,579	Smoking Prev. Prog.	11360	201	State-Restricted
					81647	\$137,579	Smoking Prev. Prog.	11360	201	State-Restricted
Michigan Violent Death Reporting System	R	\$94,839	\$0	\$94,839	81382	\$86,936	Violence Prevention	11386	300	Federal
					81383	\$7,903	Violence Prevention	11386	300	Federal
MIHP - Training and Education	AN	\$69,086	\$1,742	\$70,828	84688	\$34,543	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84695	\$34,543	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Money Follows the Person Quality of Life Survey Project	BL	\$42,540	\$0	\$42,540	97850	\$42,540	Medicaid Home and Community Based Waiver	33610	903	Fed-GF/GP 50-50%
Nursing Agenda For Michigan	M	\$278,304	\$0	\$278,304	75045	\$155,850	Nurse Schol., Ed. & Research	18435	222	State-Restricted
					75065	\$122,454	Nurse Schol., Ed. & Research	18435	222	State-Restricted
Online Lead Courses	AI	\$9,883	\$0	\$9,883	84537	\$9,883	Pregnancy Prev.	14254	300	Federal
Pandemic Influenza Supplemental	CG	\$838,383	\$0	\$838,383	85876	\$349,327	Bioterrorism Preparedness	15159	300	Federal
					85886	\$349,327	Bioterrorism Preparedness	15159	300	Federal
					85976	\$69,865	Bioterrorism Preparedness	15159	300	Federal
					85986	\$69,864	Bioterrorism Preparedness	15159	300	Federal
Parent Leadership in State Government	AQ	\$100,999	\$0	\$100,999	27931	\$10,000	Federal & Other Special Projects	13468	300	Federal
					27976	\$20,000	Fed. Mental Health Blk. Grant	02922	300	Federal
					TBD	\$70,999				
PBB Reconsent Project	BJ	\$14,700	\$0	\$14,700	85297	\$14,700	Epidemiology Adm.	15155	300	Federal
Perinatal Hepatitis B Case Management	AY	\$79,166	\$0	\$79,166	85177	\$19,792	Immunizations Local Agree.	16778	300	Federal
					85277	\$59,374	Immunizations Local Agree.	16778	300	Federal
Public Health Emergency Preparedness	BC	\$726,533	\$0	\$726,533	85803	\$80,688	Bioterrorism Preparedness	15159	300	Federal
					85807	\$553,834	Bioterrorism Preparedness	15159	300	Federal
					85907	\$92,011	Bioterrorism Preparedness	15159	300	Federal
Public Health Emergency Response	P	\$212,982	\$0	\$212,982	85877	\$177,485	Bioterrorism Preparedness	15159	300	Federal
					85977	\$35,497	Bioterrorism Preparedness	15159	300	Federal

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Public Health Program and Data Analyst	BV	\$80,021	\$0	\$80,021	77127	\$22,000	Primary Care Svcs.	11289	300	Federal
					77200	\$15,000	Health Policy, Reg. & Prof. Admin.	18430	100	GF/GP
					82029	\$34,348	Rural Health	11256	300	Federal
					82047	\$8,673	Rural Health	11256	300	Federal
Public Health/CDIC-Technical Services	S	\$301,452	\$0	\$301,452	80000	\$22,971	Public Health Adm.	11230	100	GF/GP
					80238	\$5,492	Minority Health Grants and Contracts	11268	300	Federal
					81000	\$13,000	Health Ed., Prom. & Research Programs	11361	100	GF/GP
					81175	\$13,000	Chronic Disease Prev.	11380	201	State-Restricted
					81178	\$76,974	Chronic Disease Prev.	11380	202	State-Restricted
					81362	\$12,460	Violence Prevention	11386	300	Federal
					81363	\$1,000	Violence Prevention	11386	300	Federal
					81508	\$11,678	Health Ed., Prom. & Research Programs	11361	202	State-Restricted
					81633	\$27,160	Smoking Prev. Prog.	11360	201	State-Restricted
					81637	\$27,160	Smoking Prev. Prog.	11360	201	State-Restricted
					81770	\$52,419	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81786	\$18,268	Diabetes & Kidney Prog.	11363	202	State-Restricted
81901	\$13,000	Cancer Prev. & Control Prog.	11352	201	State-Restricted					
82296	\$6,870	Chronic Disease Prev.	11380	300	Federal					
Rape Prevention and Education (RPE) Evaluation	X	\$30,000	\$0	\$30,000	TBD	\$30,000				
Safe Sleep	V	\$11,048	\$0	\$11,048	84680	\$5,524	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84697	\$5,524	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
SEER CIN III Rapid Surveillance	BT	\$26,250	\$0	\$26,250	80187	\$26,250	Vital Records & Health Stats.	11254	300	Federal
SEER Collaboration	J	\$79,313	\$0	\$79,313	80144	\$79,313	Vital Records & Health Stats.	11254	300	Federal
SHARP - Unit Support	AU	\$285,648	\$0	\$285,648	85000	\$92,092	Epidemiology Adm.	15155	100	GF/GP
					85037	\$193,556	Infectious Disease Control (ARRA)	16780	316	ARRA Federal
Smoke-Free Baby and Me	AR	\$10,468	\$0	\$10,468	84689	\$5,234	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84696	\$5,234	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Traumatic Brain Injury Project	AM	\$285,257	\$0	\$285,257	81324	\$100,900	Injury Control Intervention	11374	100	GF/GP
					82332	\$184,357	Federal & Other Special Projects	13468	300	Federal
Vaccine Preventable Disease Epidemiologists	W	\$190,083	\$0	\$190,083	85178	\$47,521	Immunizations Local Agree.	16778	300	Federal
					85278	\$142,562	Immunizations Local Agree.	16778	300	Federal
Viral Hepatitis Prevention	AG	\$111,626	\$0	\$111,626	85087	\$102,324	Epidemiology Adm.	15155	300	Federal
					85088	\$9,302	Epidemiology Adm.	15155	300	Federal
Vital Records	BP	\$189,756	\$0	\$189,756	80197	\$63,756	Vital Records & Health Stats.	11254	300	Federal
					85967	\$126,000	Bioterrorism Preparedness	15159	300	Federal

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
WIC Conference	E	\$173,127	\$12,000	\$185,127	84605	\$173,127	WIC Local Agree.	14275	300	Federal
WIC Training	AD	\$464,918	\$34,485	\$499,403	84607	\$464,918	WIC Local Agree.	14275	300	Federal
<b>TOTAL</b>		<b>\$30,062,647</b>	<b>\$214,176</b>	<b>\$30,276,823</b>						

**FUNDING**

FEDERAL TOTAL:	\$20,486,787
ARRA FEDERAL TOTAL:	\$193,556
STATE-RESTRICTED TOTAL:	\$2,277,102
GF/GP TOTAL:	\$6,338,505
PRIVATE TOTAL:	\$635,198
TBD:	\$131,499
FEES/OTHER TOTAL:	\$214,176
<b>TOTAL FUNDING:</b>	<b>\$30,276,823</b>