

STATE HEALTH INFORMATION EXCHANGE (ARRA)

(FY2010 ARRA Supplemental SB 928 - Public Act 92 of 2010)

June 30, 2010

Section 251: The department of community health shall provide a spending plan for the appropriations in part 1 for state health information exchange (ARRA) by June 30, 2010. This spending plan shall be provided to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director.

*Michigan Department
of Community Health*



**Jennifer M. Granholm, Governor
Janet Olszewski, Director**

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
MICHIGAN HEALTH INFORMATION NETWORK (MIHIN) PROJECT
EXPENDITURES THRU FY 2013 - WITH APPROVED ARRA DATED 2/08/2010**

Description	ARRA Budget Awarded 2/8/10			FY2010 Projected Accrued Expenditures (0% GF Match)			FY2011 Projected Accrued Expenditures (10% GF Match)			FY2012 Projected Accrued Expenditures (14% GF Match)			FY2013 Projected Accrued Expenditures (33% GF Match)			FY2014 Projected Accrued Expenditures (33% GF Match)			Remaining ARRA Budget		
	Gross	Federal	GF	Gross	Federal	GF	Gross	Federal	GF	Gross	Federal	GF	Gross	Federal	GF	Gross	Federal	GF	Gross	Federal	GF
State Staff (Incl. CSS&M)	\$1,406,551	\$1,130,112	\$276,439	\$130,591	\$130,591	\$0	\$342,795	\$308,516	\$34,279	\$346,234	\$297,761	\$48,473	\$349,710	\$234,306	\$115,404	\$237,221	\$158,938	\$78,283	\$0	\$0	\$0
RMS/Indirect	\$529,355	\$443,493	\$85,862	\$119,409	\$119,409	\$0	\$118,080	\$106,272	\$11,808	\$117,165	\$100,762	\$16,403	\$115,396	\$77,315	\$38,081	\$59,305	\$39,735	\$19,570	\$0	\$0	\$0
State Equipment & Software	\$3,165,333	\$2,848,800	\$316,533	\$0	\$0	\$0	\$3,165,333	\$2,848,800	\$316,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dewpoint, Inc. Planning Vendor	\$1,238,940	\$1,213,940	\$25,000	\$988,940	\$988,940	\$0	\$250,000	\$225,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shared Services Entity - TBD	\$10,791,709	\$9,356,740	\$1,434,969	\$0	\$0	\$0	\$8,000,000	\$7,200,000	\$800,000	\$1,506,815	\$1,295,861	\$210,954	\$1,284,894	\$860,879	\$424,015	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ARRA	\$17,131,888	\$14,993,085	\$2,138,803	\$1,238,940	\$1,238,940	\$0	\$11,876,208	\$10,688,588	\$1,187,620	\$1,970,214	\$1,694,384	\$275,830	\$1,750,000	\$1,172,500	\$577,500	\$296,526	\$198,673	\$97,853	\$0	\$0	\$0