

Annual Report on Home and Community-Based Services**Reporting Period: 10/1/2009 - 9/30/2010**

	Unduplicated Recipients	Expenditures
Respite Care	1,741	\$10,163,608
Counseling	233	\$175,425
Training	479	\$18,966
Durable Medical Equipment/Medical Supplies	4,422	\$1,371,944
Home Modification	492	\$892,110
Nursing Facility Transition	800	\$1,559,325
Residential Services	558	\$4,750,055
Goods and Services	319	\$82,969
Community Living Supports	2,404	\$19,973,830
Waiver Services	1,649	\$1,653,018
Home Delivered Meals	4,248	\$5,439,526
Homemaker	5,891	\$22,845,491
Transportation	2,118	\$696,994
Emergency Response System	5,338	\$1,151,477
Chore Services	839	\$457,675
Personal Care Supervision	6,564	\$41,189,407
Adult Day Care	365	\$2,215,857
Private Duty Nursing	1,931	\$8,901,264
TOTAL	10,686	\$121,885,923