COMMUNITY MENTAL HEALTH SERVICES PROGRAMS REPORT

(FY2011 Appropriation Bill - Public Act 187 of 2010)

May 31, 2011

Section 404: (1) Not later than May 31 of the current fiscal year, the department shall provide a report on the community mental health services programs to the members of the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director that includes the information required by this section. (2) The report shall contain information for each CMHSP or PIHP and a statewide summary, each of which shall include at least the following information: (a) A demographic description of service recipients which, minimally, shall include reimbursement eligibility, client population, age, ethnicity, housing arrangements, and diagnosis. (b) Per capita expenditures by client population group. (c) Financial information that, minimally, includes a description of funding authorized; expenditures by client group and fund source; and cost information by service category, including administration. Service category includes all department-approved services. (d) Data describing service outcomes that includes, but is not limited to, an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including, but not limited to, housing and employment. (e) Information about access to community mental health services programs that includes, but is not limited to, the following: (i) The number of people receiving requested services. (ii) The number of people who requested services but did not receive services. (f) The number of second opinions requested under the code and the determination of any appeals. (g) An analysis of information provided by CMHSPs in response to the needs assessment requirements of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, including information about the number of persons in the service delivery system who have requested and are clinically appropriate for different services. (h) Lapses and carryforwards during the immediately preceding fiscal year for CMHSPs or PIHPs. (i) Information about contracts for mental health services entered into by CMHSPs or PIHPs with providers, including, but not limited to, all of the following: (i) The amount of the contract, organized by type of service provided. (ii) Payment rates, organized by the type of service provided. (iii) Administrative costs for services provided to CMHSPs or PIHPs. (j) Information on the community mental health Medicaid managed care program, including, but not limited to, both of the following: (i) Expenditures by each CMHSP or PIHP organized by Medicaid eligibility group, including per eligible individual expenditure averages. (ii) Performance indicator information required to be submitted to the department in the contracts with CMHSPs or PIHPs. (k) An estimate of the number of direct care workers in local residential settings and paraprofessional and other nonprofessional direct care workers in settings where skill building, community living supports and training, and personal care services are provided by CMHSPs and PIHPs as of September 30 of the prior fiscal year employed directly or through contracts with provider organizations. (3) The department shall include data reporting requirements listed in subsection (2) in the annual contract with each individual CMHSP or PIHP. (4) The department shall take all reasonable actions to ensure that the data required are complete and consistent among all CMHSPs or PIHPs.

Michigan Department of Community Health

MDCH

Rick Snyder, Governor
Olga Dazzo, Director

REPORT FOR SECTION 404

COMMUNITY MENTAL HEALTH SERVICE PROGRAMS DEMOGRAPHIC AND COST DATA FY 2010

STATE OF MICHIGAN

Michigan Department of Community Health

MDCH

Rick Snyder, Governor
Olga Dazzo, Director

May 2011

REPORT FOR
SECTION 404 (2) (3)

COMMUNITY MENTAL HEALTH SERVICE PROGRAMS
DEMOGRAPHIC AND COST DATA
2010

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May 2011

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SECTION 404 (2)
CMHSP DEMOGRAPHIC AND COST DATA
FY 2010

Introduction

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
REPORT ADDRESSING PA 187 (2010) SECTION 404(2) & 404(3)

Section 404(2)(a, b) requires a report containing information for each Community Mental Health Services Program (CMHSP) or Specialty Prepaid Health Plan (PIHP) with a statewide summary; such a report will give a demographic description of service recipients, including, reimbursement eligibility, client population groups, age, ethnicity, housing arrangements and diagnosis, and per capita expenditures per client population group. This information is provided in the attached document for persons with mental illness (MI), developmental disabilities (DD), dual diagnosis (MI & DD) and substance abuse for each CMHSP or PIHP, as well as statewide.

Information to address these sections is current as of April 2011, from all 46 CMHSP programs for the reporting period October 1, 2009 through September 30, 2010. In FY 2010, there were 180,411 persons with MI, 28,095 persons with DD, 12,100 persons with MI & DD, 1,195 persons who received substance abuse services only, and 6,414 persons for whom diagnosis is unknown, for a total 228,215 persons who received services in CMHSPs or PIHPs throughout Michigan. Of those individuals with MI, 39,507 (22 percent) are 17 years or under and 5,770 (21 percent) of the persons with DD are 17 years or younger. Of those persons for whom race or ethnicity are reported, 72,154 (34 percent) are members of a minority group. The total costs reported across the 46 CMHSPs for FY 2010 was $2,356,745,058. The attached material provides cost information by CMHSP for adults and children with MI, and persons with DD. This section also provides cost information on administration, indirect prevention, substance abuse services provided to consumers who do not have a mental illness or a developmental disability, as well as other additional costs like lab and pharmacy services and grant-funded services.

Section 404(2)(c) requires financial information that includes a description of funding authorized, expenditures by client group and fund sources, and cost information by service category including administration. Information to address this section was obtained in March 2011, from all 46 CMHSPs for the period October 1, 2009 through September 30, 2010. The attached report provides a summary of the costs specific groups of services for adults and children with MI, and persons with DD for each CMHSP, as well as statewide.

Section 404(2)(d) requires the reporting of data describing service outcomes which shall include, but not be limited to, an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including, but not limited to, housing and employment. In 2009, all beneficiaries enrolled in Assertive Community Treatment (ACT) were asked to complete the 44-item MHSIP Consumer Survey. In addition, all families with a child or adolescent receiving home-based services were also asked to complete the 26-item Youth Satisfaction Survey (YSS) for Families. This information is provided in the attached for each CMHSP and PIHP.

Section 404(2)(e)(*i,ii*) requires information about access to CMHSPs which shall include, but is not limited to, the number of persons receiving and/or requesting services and the number of people who requested services but did not receive services. The attached report includes information on the number of persons who requested CMHSP services. Details are shown on the disposition of the requests including numbers who met eligibility criteria, numbers referred elsewhere, and numbers placed on a waiting list. This information is presented for each disability designation group by CMHSP.

Section 404(2)(f) requires the number of second opinions requested under the code including the determination of any appeals. This section provides information from the relevant indicators from the Performance Indicator System. Aggregated performance indicator data is submitted quarterly by CMHSPs.

Section 404(2)(g) requires an analysis of information provided by CMHSPs in response to the needs assessment requirements of the Mental Health Code, including information about the number of persons in the service delivery system who have requested, and are clinically appropriate, for different services. In this section, each CMHSP describes the impact of the FY 10 GF reductions and what has changed since last year's CMHSP needs assessment.

Section 404(2)(h) requires lapses and carry forwards for FY 2008-2009. This information is provided in the attached for each CMHSP and PIHP.

Section 404(2)(i)*(i, ii, iii)* requires information regarding CMHSP or PIHP provider contracts, including amount and rates, organized by type of service provided as well as administrative costs. This information is provided for each CMHSP.

Section 404(2)(j) requires information on the community mental health Medicaid managed care program, including, but not limited to, (*i)* expenditures by each CMHSP or PIHP organized by Medicaid eligibility group, including per eligible individual expenditure averages and *(ii)* performance indicator information required to be submitted to the Department in the contracts with CMHSPs or PIHPs. The expenditures by Medicaid eligibility group are provided in this section as are the data for the CMHSP Performance Indicators FY10.

Section 404(2)(k) requires an estimate of the number of direct care workers in local residential settings and paraprofessional and other nonprofessional direct care workers in settings where skill building, community living supports and training, and personal care services are provided by CMHSPs or PIHPs as of September 30, 2010, employed directly or through contracts with provider organizations. This information is provided for each CMHSP.

Section 404(3) requires that the Department shall include data reporting requirements listed in subsection (2) in the annual contract with each individual CMHSP or PIHP. The CMHSP contract for FY10 is included in the attached.

CMHSP Demographic Summary
Numbers and Percentages of Persons with Mental Illnesses and Developmental Disabilities
Who Received Services from CMHSPs
Fiscal Year 2010
State of Michigan

Demographic Characteristics	MI Consumers		DD Consumers		* Substance Abuse Consumers		Dual Diagnosis (MI & DD)		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Gender												
Males	91,115	50.50%	16,797	59.79%	808	67.62%	7,132	58.94%	2,874	44.81%	118,726	52.02%
Females	88,991	49.33%	11,273	40.12%	385	32.22%	4,961	41.00%	2,307	35.97%	107,917	47.29%
Unknown Gender	305	0.17%	25	0.09%	2	0.17%	7	0.06%	1,233	19.22%	1,572	0.69%
	180,411	100.00%	28,095	100.00%	1,195	100.00%	12,100	100.00%	6,414	100.00%	228,215	100.00%
Age												
Age 0 through 3	1,491	0.83%	603	2.15%	2	0.17%	39	0.32%	75	1.17%	2,210	0.97%
Age 4 through 12	17,175	9.52%	3,163	11.26%	1	0.08%	966	7.98%	372	5.80%	21,677	9.50%
Age 13 through 17	20,841	11.55%	2,004	7.13%	61	5.10%	927	7.66%	831	12.96%	24,664	10.81%
Age 18 through 26	26,054	14.44%	5,588	19.89%	304	25.44%	2,308	19.07%	1,379	21.50%	35,633	15.61%
Age 27 through 64	106,352	58.95%	15,165	53.98%	820	68.62%	7,031	58.11%	3,434	53.54%	132,802	58.19%
Age 65 and Over	8,486	4.70%	1,572	5.60%	6	0.50%	828	6.84%	311	4.85%	11,203	4.91%
Unknown Age	12	0.01%	0	0.00%	1	0.08%	1	0.01%	12	0.19%	26	0.01%
	180,411	100.00%	28,095	100.00%	1,195	100.00%	12,100	100.00%	6,414	100.00%	228,215	100.00%
Race/Ethnicity												
White/Caucasian	108,602	60.20%	18,970	67.52%	823	68.87%	9,450	78.10%	2,542	39.63%	140,387	61.52%
African American/Black	44,271	24.54%	6,169	21.96%	169	14.14%	1,440	11.90%	689	10.74%	52,738	23.11%
American Indian or Alaskan Native	1,470	0.81%	139	0.49%	30	2.51%	72	0.60%	22	0.34%	1,733	0.76%
Asian	448	0.25%	169	0.60%	1	0.08%	48	0.40%	5	0.08%	671	0.29%
Native Hawaiian or other Pacific Islander	39	0.02%	8	0.03%	0	0.00%	5	0.04%	2	0.03%	54	0.02%
Other Race	5,493	3.04%	805	2.87%	30	2.51%	267	2.21%	92	1.43%	6,687	2.93%
Multiracial	8,417	4.67%	968	3.45%	54	4.52%	650	5.37%	182	2.84%	10,271	4.50%
Unknown/Refused/Missing	11,671	6.47%	867	3.09%	88	7.36%	168	1.39%	2,880	44.90%	15,674	6.87%
	180,411	100.00%	28,095	100.00%	1,195	100.00%	12,100	100.00%	6,414	100.00%	228,215	100.00%
Hispanic												
Hispanic or Latino	11,978	6.64%	1,488	5.30%	52	4.35%	807	6.67%	339	5.29%	14,664	6.43%
Not Hispanic or Latino	143,474	79.53%	22,763	81.02%	969	81.09%	9,532	78.78%	2,792	43.53%	179,530	78.67%
Unknown/Missing	24,959	13.83%	3,844	13.68%	174	14.56%	1,761	14.55%	3,283	51.18%	34,021	14.91%
	180,411	100.00%	28,095	100.00%	1,195	100.00%	12,100	100.00%	6,414	100.00%	228,215	100.00%
Corrections Status												
In Prison	107	0.06%	3	0.01%	2	0.17%	3	0.02%	3	0.05%	118	0.05%
In Jail	4,278	2.37%	17	0.06%	112	9.37%	46	0.38%	74	1.15%	4,527	1.98%
Paroled from Prison	2,990	1.66%	19	0.07%	79	6.61%	41	0.34%	58	0.90%	3,187	1.40%
Probation from Jail	7,152	3.96%	90	0.32%	107	8.95%	160	1.32%	164	2.56%	7,673	3.36%
Juvenile Detention Center	706	0.39%	21	0.07%	2	0.17%	13	0.11%	59	0.92%	801	0.35%
Court Supervision	4,228	2.34%	184	0.65%	37	3.10%	112	0.93%	127	1.98%	4,688	2.05%
Not in a Correction's Status	108,835	60.33%	21,184	75.40%	397	33.22%	9,805	81.03%	1,434	22.36%	141,655	62.07%
Awaiting Trial	975	0.54%	15	0.05%	17	1.42%	25	0.21%	31	0.48%	1,063	0.47%
Awaiting Sentencing	811	0.45%	14	0.05%	12	1.00%	14	0.12%	23	0.36%	874	0.38%
Minor Referred by the Court	759	0.42%	8	0.03%	4	0.33%	15	0.12%	14	0.22%	800	0.35%
Arrested and Booked	268	0.15%	4	0.01%	12	1.00%	7	0.06%	19	0.30%	310	0.14%
Diverted from Arrest or Booking	132	0.07%	6	0.02%	0	0.00%	14	0.12%	1	0.02%	153	0.07%
Corrections Status Refused/Unreported	49,170	27.25%	6,530	23.24%	414	34.64%	1,845	15.25%	4,407	68.71%	62,366	27.33%
	180,411	100.00%	28,095	100.00%	1,195	100.00%	12,100	100.00%	6,414	100.00%	228,215	100.00%

CMHSP Demographic Summary
Numbers and Percentages of Persons with Mental Illnesses and Developmental Disabilities
Who Received Services from CMHSPs
Fiscal Year 2010
State of Michigan

Demographic Characteristics	MI Consumers		DD Consumers		* Substance Abuse Consumers		Dual Diagnosis (MI & DD)		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Residence												
Homeless/Homeless Shelter	6,267	3.47%	50	0.18%	79	6.61%	71	0.59%	177	2.76%	6,644	2.91%
Private - with Relatives	81,678	45.27%	15,567	55.41%	436	36.49%	4,912	40.60%	1,309	20.41%	103,902	45.53%
Private - non-Relatives	55,133	30.56%	4,035	14.36%	434	36.32%	2,385	19.71%	715	11.15%	62,702	27.47%
Foster Family	2,930	1.62%	353	1.26%	3	0.25%	236	1.95%	35	0.55%	3,557	1.56%
Specialized Residential	5,318	2.95%	5,177	18.43%	4	0.33%	3,076	25.42%	104	1.62%	13,679	5.99%
General Residential	3,692	2.05%	1,218	4.34%	1	0.08%	759	6.27%	24	0.37%	5,694	2.50%
Prison/Jail/Juvenile Detention	3,897	2.16%	39	0.14%	75	6.28%	36	0.30%	201	3.13%	4,248	1.86%
Nursing Care Facility	3,256	1.80%	328	1.17%	0	0.00%	166	1.37%	120	1.87%	3,870	1.70%
Other Institutional Setting	929	0.51%	35	0.12%	19	1.59%	37	0.31%	23	0.36%	1,043	0.46%
Supported Independence Program	1,437	0.80%	430	1.53%	4	0.33%	326	2.69%	14	0.22%	2,211	0.97%
Residential Arrangement Unknown/Unreported	15,874	8.80%	863	3.07%	140	11.72%	96	0.79%	3,692	57.56%	20,665	9.06%
	180,411	100.00%	28,095	100.00%	1,195	100.00%	12,100	100.00%	6,414	100.00%	228,215	100.00%
Total Annual Household Income												
Income Below $10,000	54,443	30.18%	7,929	28.22%	517	43.26%	4,607	38.07%	1,641	25.58%	69,137	30.29%
Income $10,001 to $20,000	14,978	8.30%	3,232	11.50%	90	7.53%	2,004	16.56%	139	2.17%	20,443	8.96%
Income $20,001 to $30,000	4,351	2.41%	303	1.08%	21	1.76%	189	1.56%	50	0.78%	4,914	2.15%
Income $30,001 to $40,000	1,669	0.93%	191	0.68%	7	0.59%	91	0.75%	16	0.25%	1,974	0.86%
Income $40,001 to $60,000	1,055	0.58%	190	0.68%	5	0.42%	73	0.60%	12	0.19%	1,335	0.58%
Income Over $60,000	823	0.46%	129	0.46%	10	0.84%	55	0.45%	7	0.11%	1,024	0.45%
Income Unreported	103,092	57.14%	16,121	57.38%	545	45.61%	5,081	41.99%	4,549	70.92%	129,388	56.70%
	180,411	100.00%	28,095	100.00%	1,195	100.00%	12,100	100.00%	6,414	100.00%	228,215	100.00%
Program Eligibility (Counts Can be More than One Group)												
Adoption Subsidy	517	0.29%	141	0.50%	0	0.00%	83	0.69%	2	0.03%	743	0.33%
Habiliation Supports Waiver	30	0.02%	5,577	19.85%	0	0.00%	2,448	20.23%	46	0.72%	8,101	3.55%
Medicare	32,594	18.07%	10,939	38.94%	54	4.52%	5,708	47.17%	225	3.51%	49,520	21.70%
Medicaid (except Children's Waiver)	111,032	61.54%	23,669	84.25%	362	30.29%	10,959	90.57%	2,246	35.02%	148,268	64.97%
MIChild	1,074	0.60%	71	0.25%	4	0.33%	36	0.30%	16	0.25%	1,201	0.53%
Medicaid Children's Waiver	110	0.06%	110	0.39%	0	0.00%	25	0.21%	4	0.06%	249	0.11%
SDA, SSI, SSDI	28,655	15.88%	10,000	35.59%	58	4.85%	6,038	49.90%	185	2.88%	44,936	19.69%
Commercial Health Insurance	15,047	8.34%	4,203	14.96%	67	5.61%	1,389	11.48%	206	3.21%	20,912	9.16%
Other Public Sources - not DCH	5,382	2.98%	916	3.26%	79	6.61%	577	4.77%	169	2.63%	7,123	3.12%
Not Eligible for Program/Plan	35,394	19.62%	1,908	6.79%	403	33.72%	363	3.00%	2,147	33.47%	40,215	17.62%
Adult Benefit Waiver	7,236	4.01%	56	0.20%	59	4.94%	72	0.60%	110	1.71%	7,533	3.30%
Program Eligibility Unknown/Unreported	6,005	3.33%	294	1.05%	67	5.61%	114	0.94%	930	14.50%	7,410	3.25%
	180,411	100.00%	28,095	100.00%	1,195	100.00%	12,100	100.00%	6,414	100.00%	228,215	100.00%

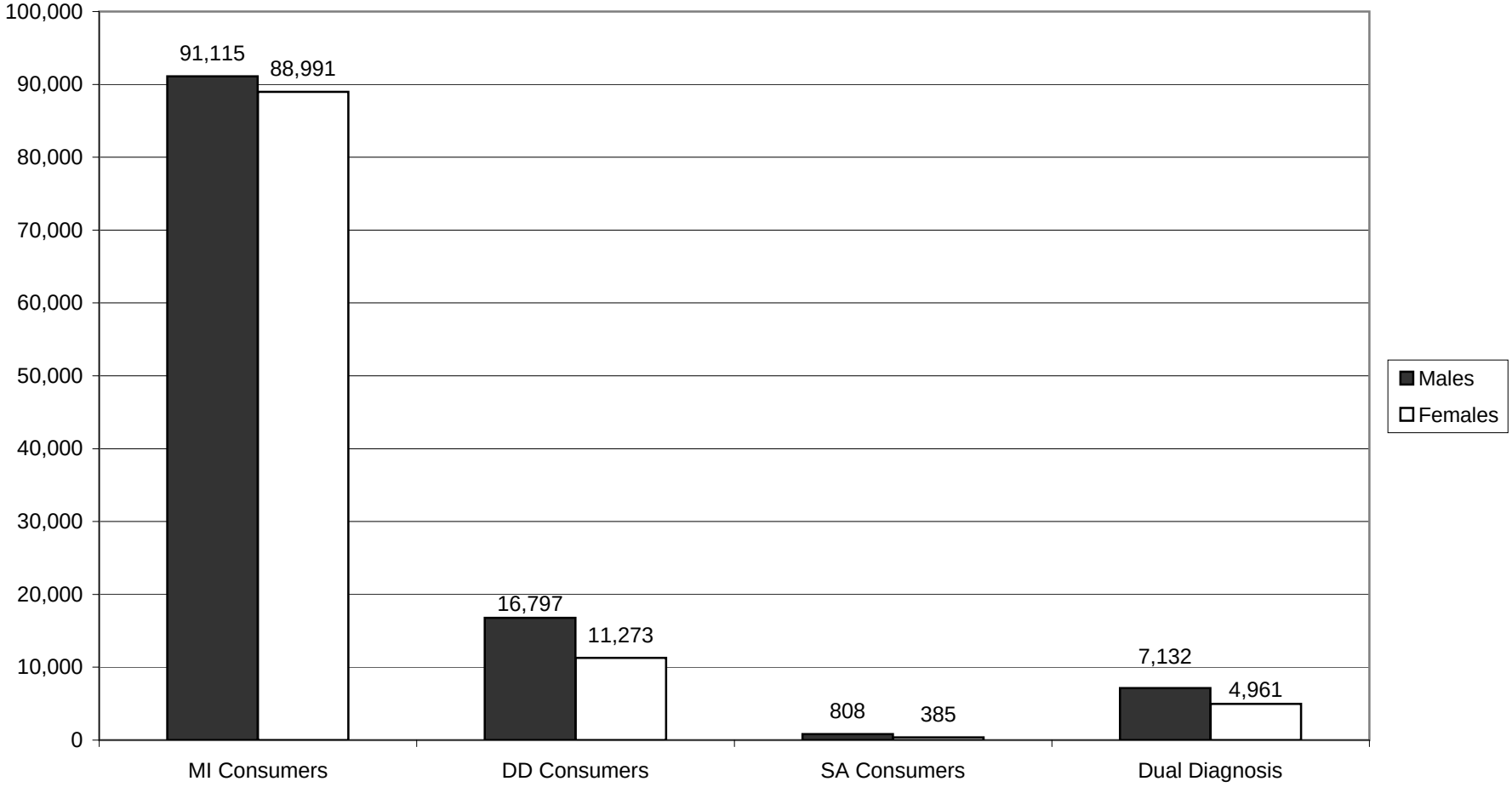
CMHSP Demographic Summary
Numbers and Percentages of Persons with Mental Illnesses and Developmental Disabilities
Who Received Services from CMHSPs
Fiscal Year 2010
State of Michigan

Demographic Characteristics	MI Consumers		DD Consumers		* Substance Abuse Consumers		Dual Diagnosis (MI & DD)		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Employment												
Employed Full Time	5,594	3.10%	204	0.73%	93	7.78%	101	0.83%	202	3.15%	6,194	2.71%
Employed Part Time (less than 30 hours/week)	9,331	5.17%	1,480	5.27%	89	7.45%	713	5.89%	168	2.62%	11,781	5.16%
Unemployed - Looking for Work	39,958	22.15%	1,466	5.22%	427	35.73%	930	7.69%	865	13.49%	43,646	19.12%
Not in Competitive Labor Force (Code expired Q2 FY 2010)	13,541	7.51%	2,751	9.79%	62	5.19%	1,027	8.49%	240	3.74%	17,621	7.72%
Retired from Work (Code expired Q2 FY 2010)	684	0.38%	122	0.43%	0	0.00%	76	0.63%	35	0.55%	917	0.40%
Sheltered Workshop/Work Services, Non-Integrated	765	0.42%	4,746	16.89%	2	0.17%	1,392	11.50%	59	0.92%	6,964	3.05%
Not Applicable (i.e., Child) (Code expired Q2 FY 2010)	6,529	3.62%	1,292	4.60%	20	1.67%	416	3.44%	183	2.85%	8,440	3.70%
Supported Employment Only (Code expired Q2 FY 2010)	150	0.08%	241	0.86%	1	0.08%	121	1.00%	3	0.05%	516	0.23%
Supported and Competitive Employment (Code expired Q2 FY 2010)	53	0.03%	45	0.16%	0	0.00%	29	0.24%	1	0.02%	128	0.06%
In Unpaid Work	217	0.12%	307	1.09%	0	0.00%	128	1.06%	1	0.02%	653	0.29%
Self-employed (New code for FY 2010)	152	0.08%	61	0.22%	4	0.33%	37	0.31%	6	0.09%	260	0.11%
Enclaves/Mobile Crews (New code for FY 2010)	369	0.20%	721	2.57%	0	0.00%	217	1.79%	3	0.05%	1,310	0.57%
Participates in Facility-based Activity Program (New code for FY 2010)	212	0.12%	1,269	4.52%	0	0.00%	671	5.55%	0	0.00%	2,152	0.94%
Not in the Competitive Labor Force, includes retired, child, homemaker (New code for FY 2010)	87,626	48.57%	12,374	44.04%	197	16.49%	5,941	49.10%	1,354	21.11%	107,492	47.10%
Employment Status Unknown/Unreported	15,230	8.44%	1,016	3.62%	300	25.10%	301	2.49%	3,294	51.36%	20,141	8.83%
	180,411	100.00%	28,095	100.00%	1,195	100.00%	12,100	100.00%	6,414	100.00%	228,215	100.00%
Education												
Completed Less than High School	29,890	16.57%	5,404	19.23%	194	16.23%	2,884	23.83%	482	7.51%	38,854	17.03%
Completed High School or More	45,852	25.42%	8,321	29.62%	396	33.14%	4,596	37.98%	745	11.62%	59,910	26.25%
In School - K to 12	30,432	16.87%	1,495	5.32%	55	4.60%	1,197	9.89%	476	7.42%	33,655	14.75%
In Training Program	426	0.24%	400	1.42%	3	0.25%	321	2.65%	17	0.27%	1,167	0.51%
In Special Education	2,492	1.38%	5,458	19.43%	5	0.42%	1,751	14.47%	56	0.87%	9,762	4.28%
Attended or Attending Undergraduate College	16,648	9.23%	139	0.49%	149	12.47%	144	1.19%	294	4.58%	17,374	7.61%
College Graduate	5,933	3.29%	108	0.38%	27	2.26%	72	0.60%	84	1.31%	6,224	2.73%
Education Unreported	48,738	27.01%	6,770	24.10%	366	30.63%	1,135	9.38%	4,260	66.42%	61,269	26.85%
	180,411	100.00%	28,095	100.00%	1,195	100.00%	12,100	100.00%	6,414	100.00%	228,215	100.00%
Total Served												
Persons Served by CMHSPs	180,411		28,095		1,195		12,100		6,414		228,215	

* The Substance Abuse Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance abuse disorder, but neither a developmental disability nor a mental illness.

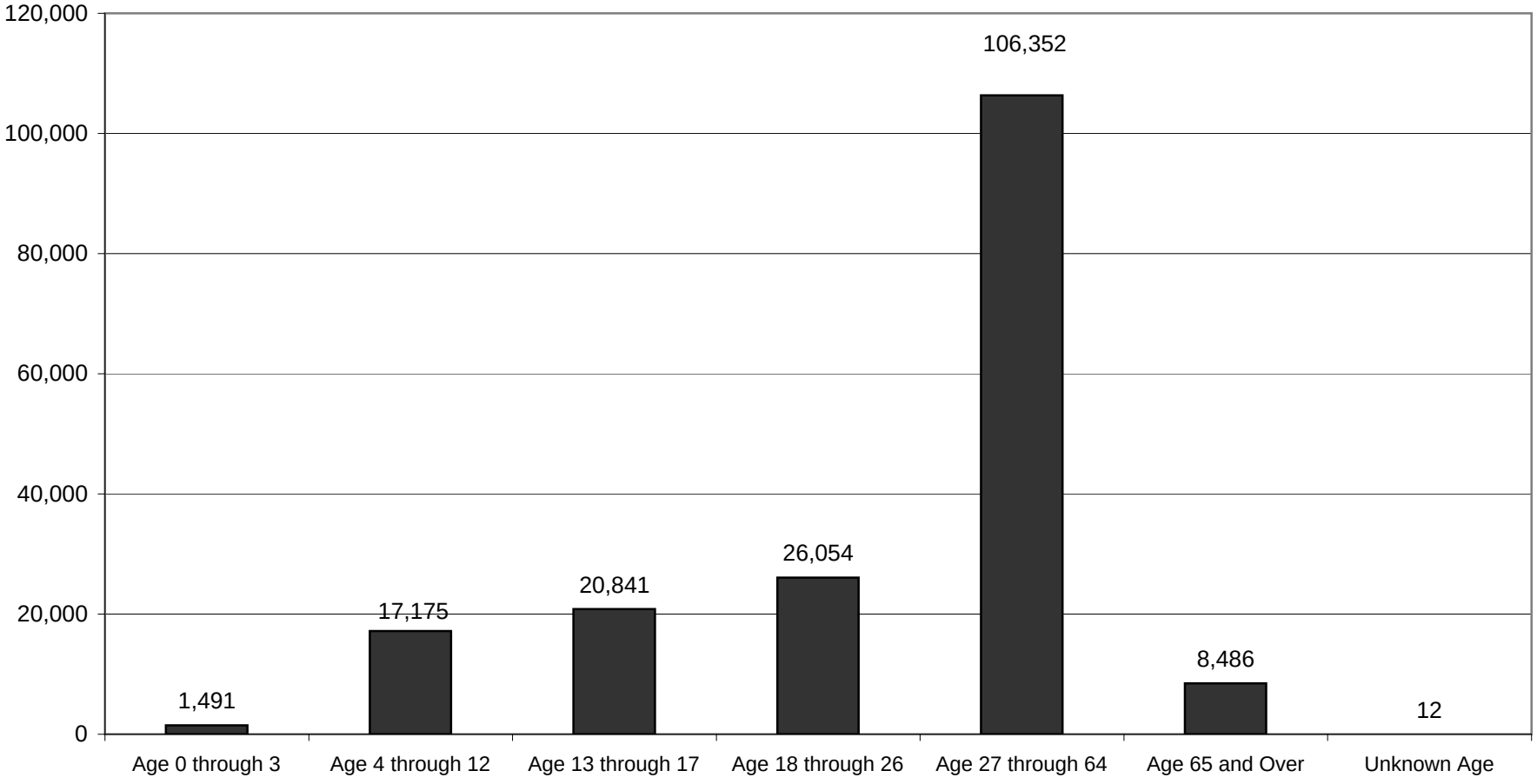
This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

CMHSP Gender Summary
Fiscal Year 2010
State of Michigan

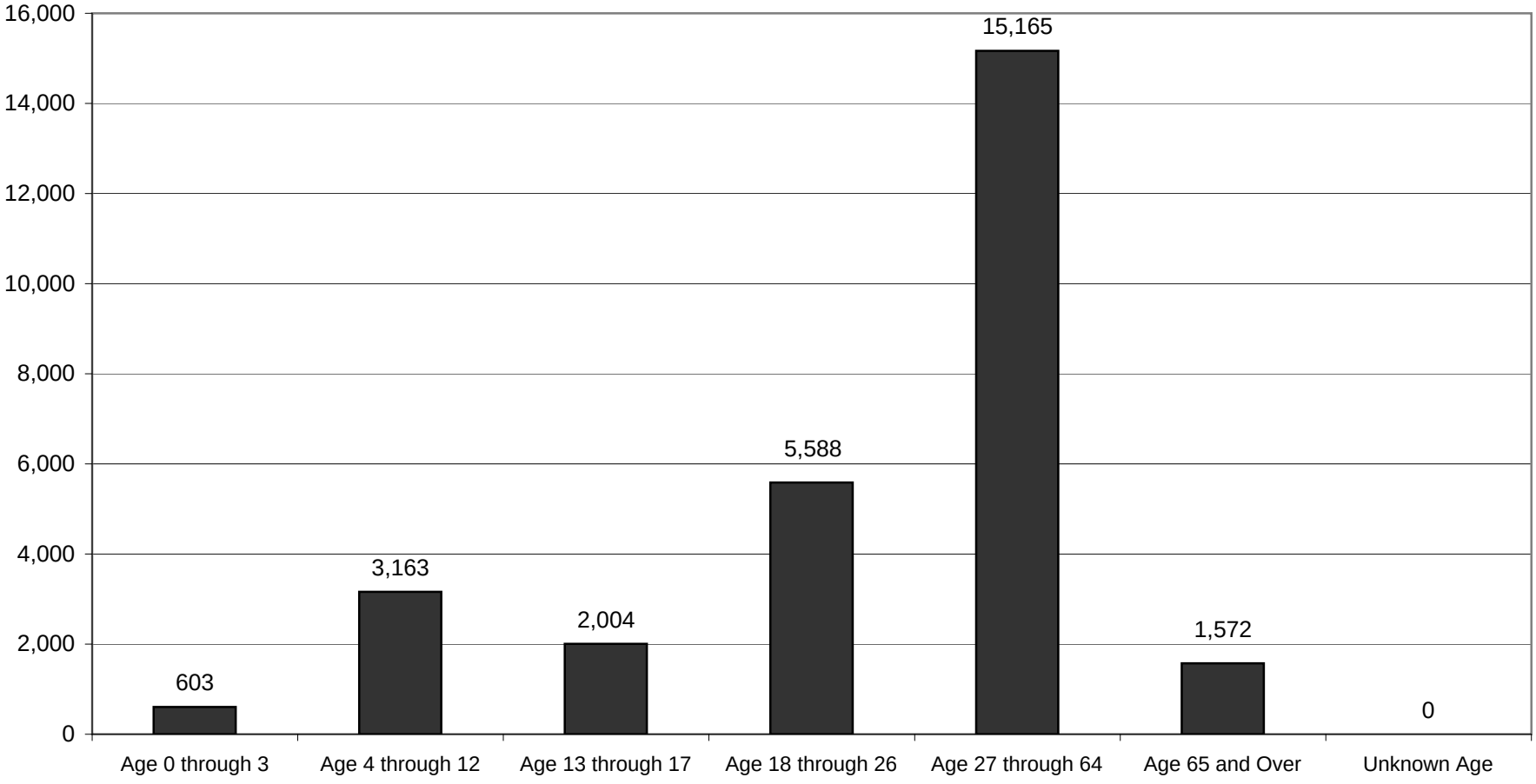


The Substance Abuse Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance abuse disorder, but neither a developmental disability nor a mental illness.

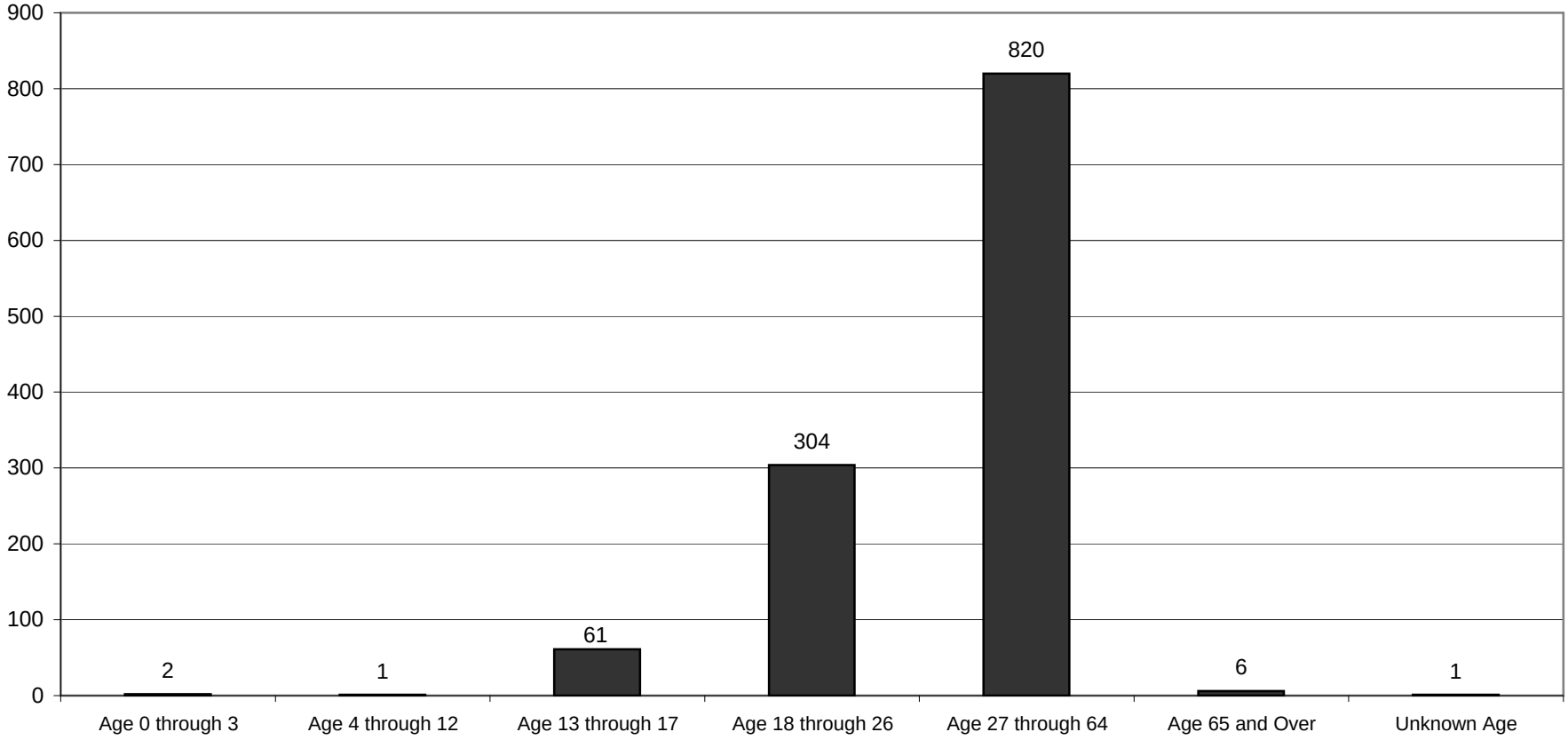
Persons with Mental Illness
Who Received Services from CMHSPs
Age Summary
Fiscal Year 2010
State of Michigan



Persons with Developmental Disabilities
Who Received Services from CMHSPs
Age Summary
Fiscal Year 2010
State of Michigan

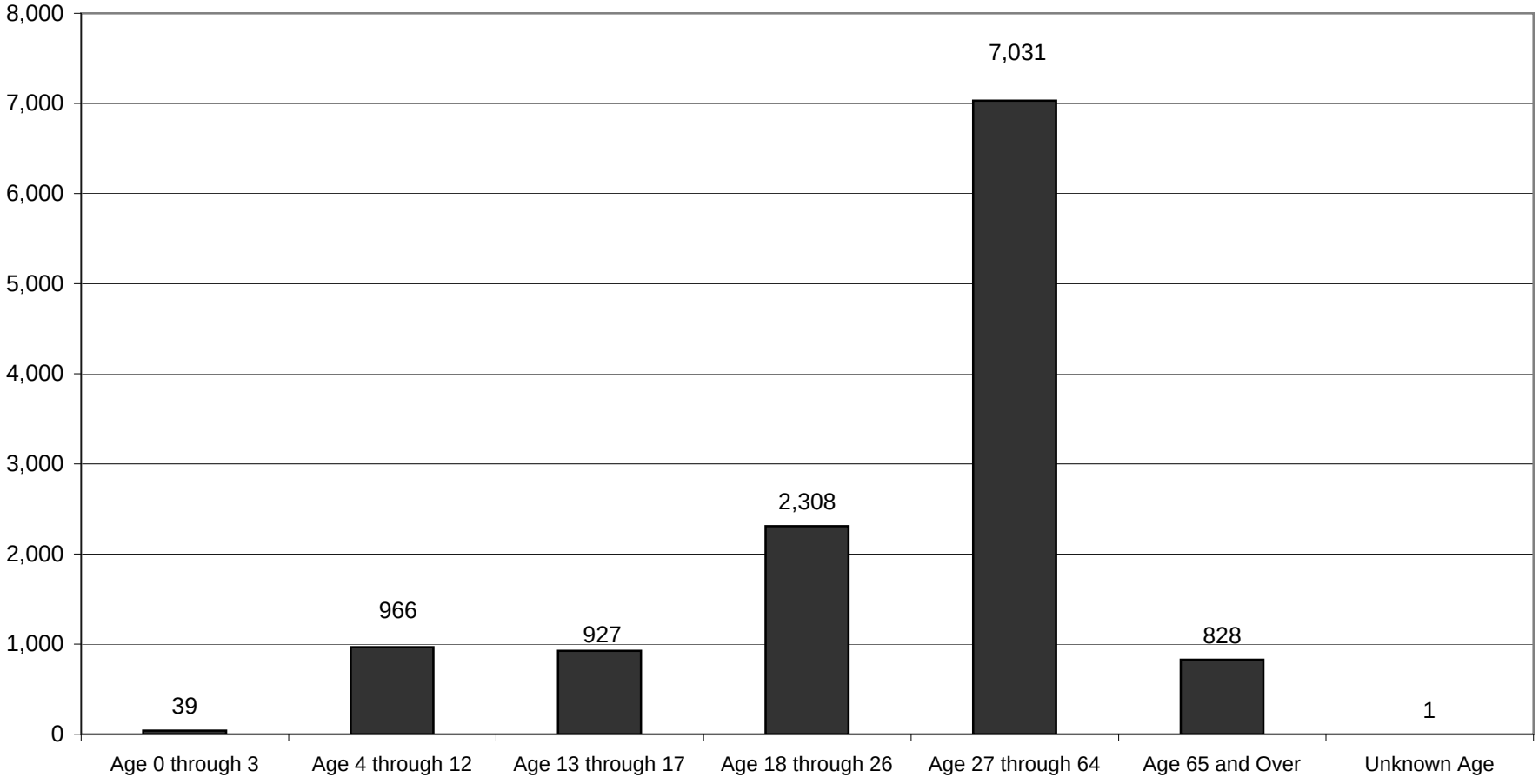


Persons with Substance Abuse Disorder
Who Received Services from CMHSPs
Age Summary
Fiscal Year 2010
State of Michigan

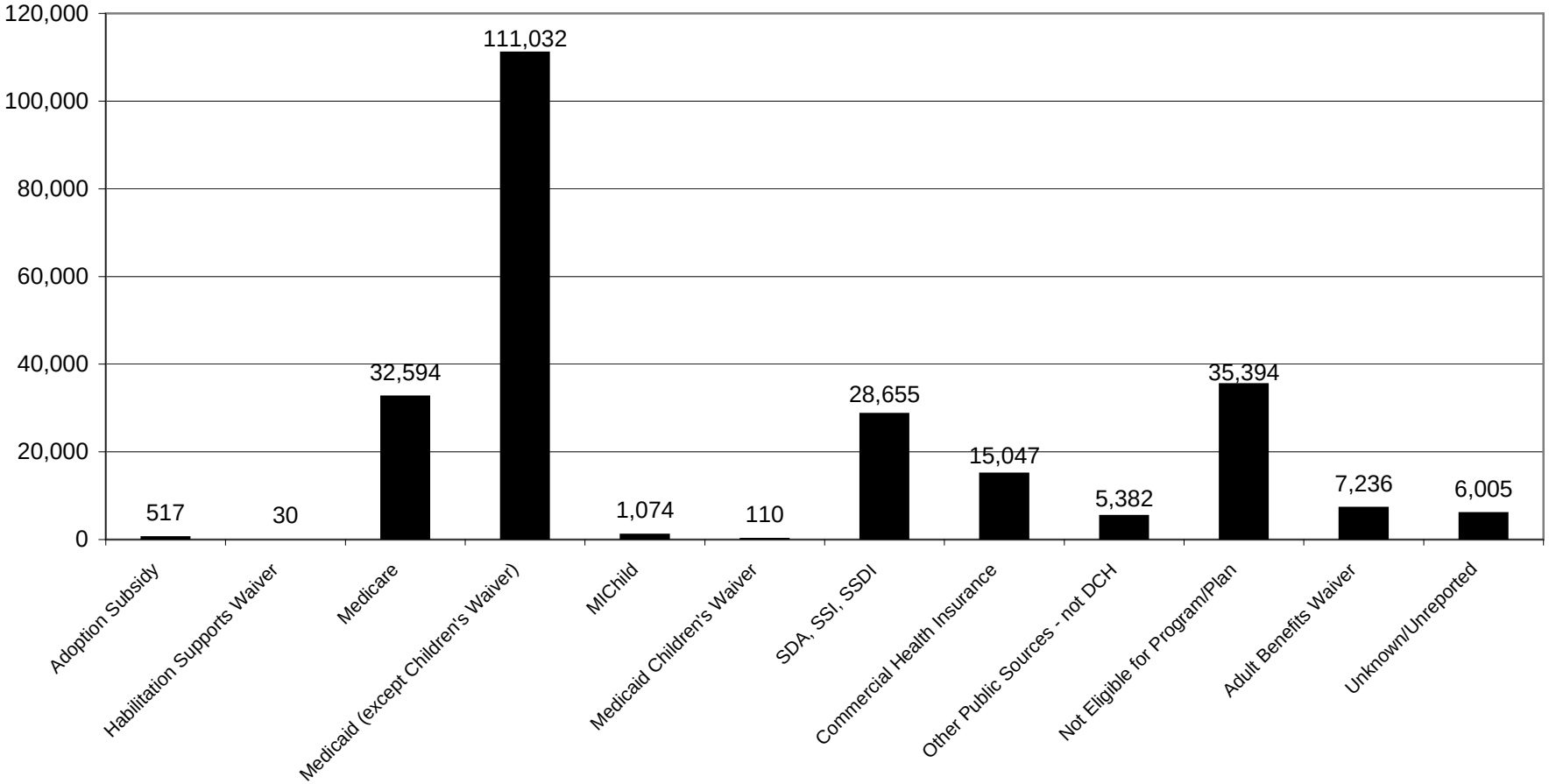


The Substance Abuse Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance abuse disorder, but neither a developmental disability nor a mental illness.

Persons with Dual Diagnosis
Who Received Services from CMHSPs
Age Summary
Fiscal Year 2010
State of Michigan



Persons with Mental Illness
Who Received Services from CMHSPs
Program Eligibility Summary
Fiscal Year 2010
State of Michigan

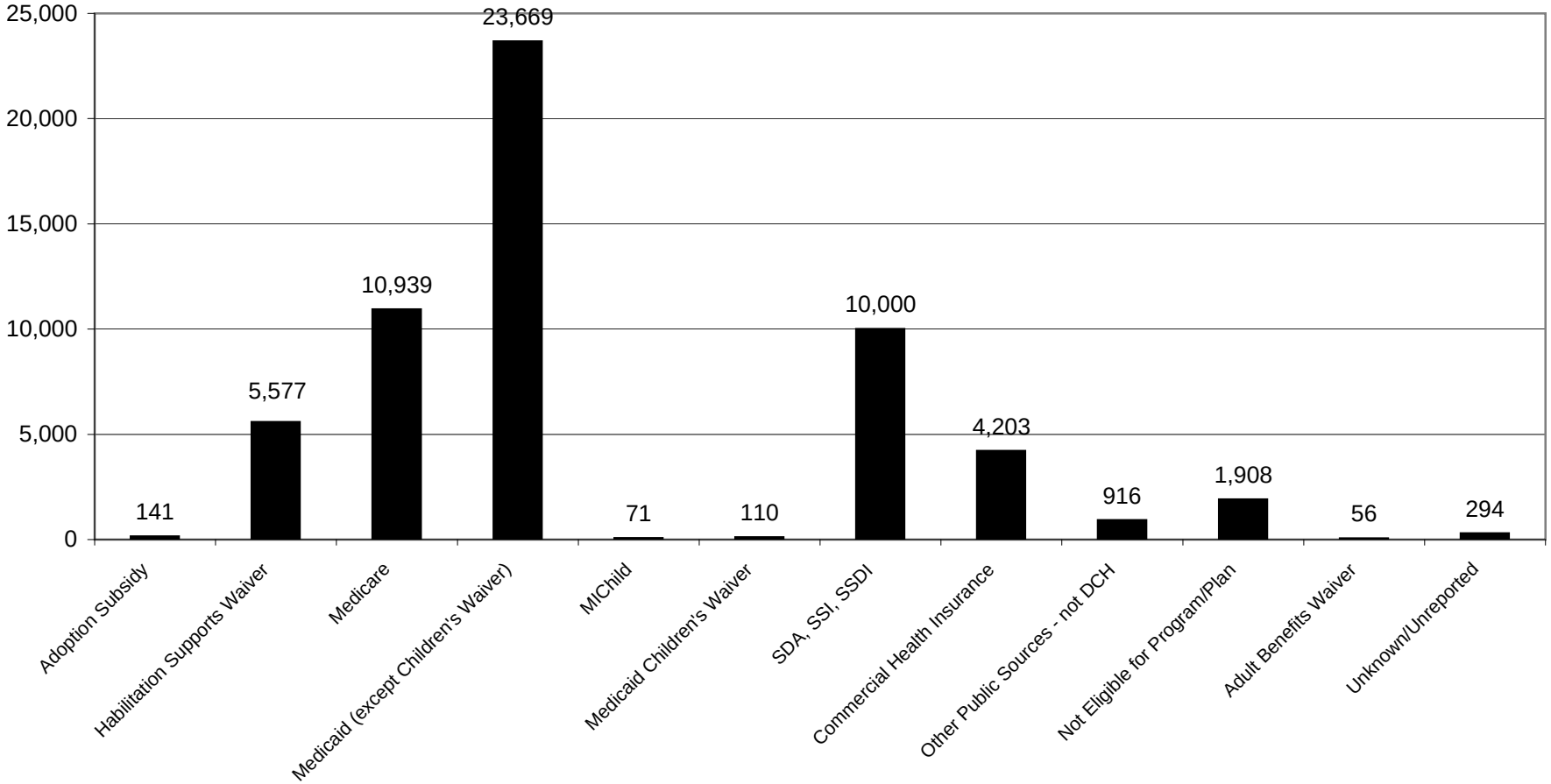


Division of Mental Health Quality Management and Planning - May 2011
Michigan Department of Community Health

Note: Individuals can be counted in more that one group

05/31/2011 - rvs 7/7/11

Persons with Developmental Disabilities
Who Received Services from CMHSPs
Program Eligibility Summary
Fiscal Year 2010
State of Michigan

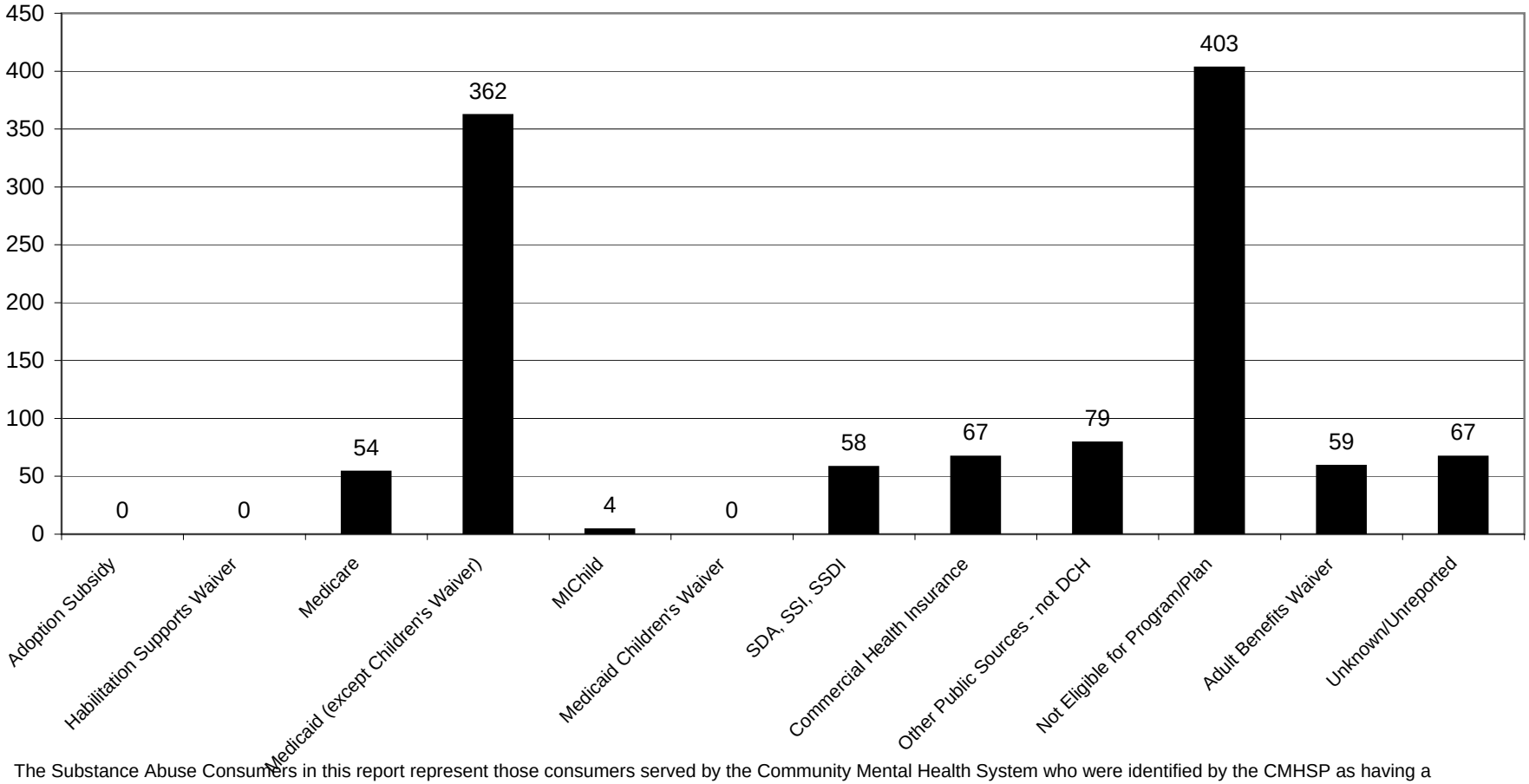


Division of Mental Health Quality Management and Planning - May 2011
Michigan Department of Community Health

Note: Individuals can be counted in more that one group

05/31/2011 - rvs 7/7/11

Persons with Substance Abuse Disorder
Who Received Services from CMHSPs
Program Eligibility Summary
Fiscal Year 2010
State of Michigan



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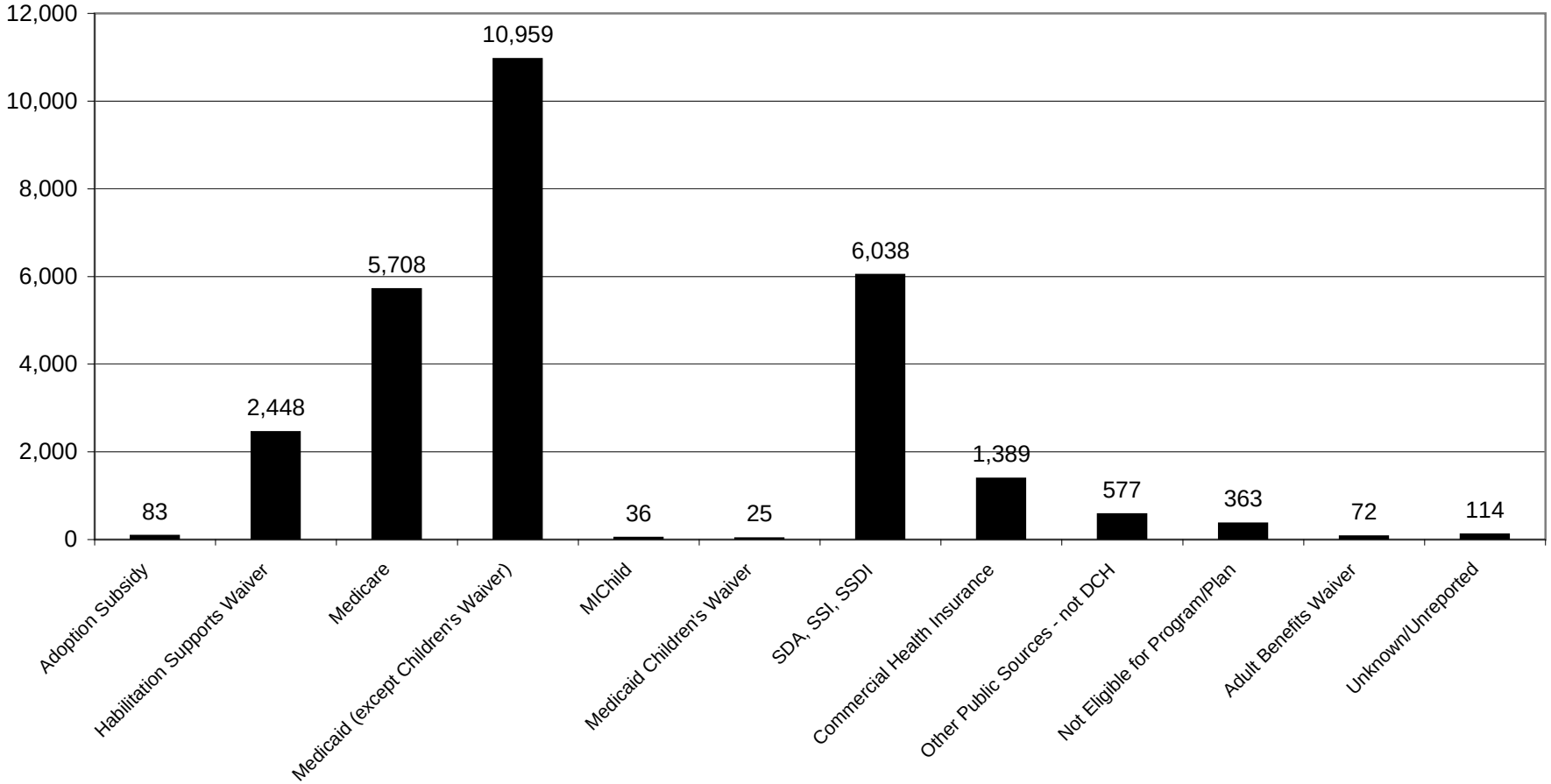
Division of Mental Health Quality Management and Planning - May 2011

Note: Individuals can be counted in more that one group

05/31/2011 - rvs 7/7/11

Michigan Department of Community Health

Persons with Dual Diagnosis
Who Received Services from CMHSPs
Program Eligibility Summary
Fiscal Year 2010
State of Michigan

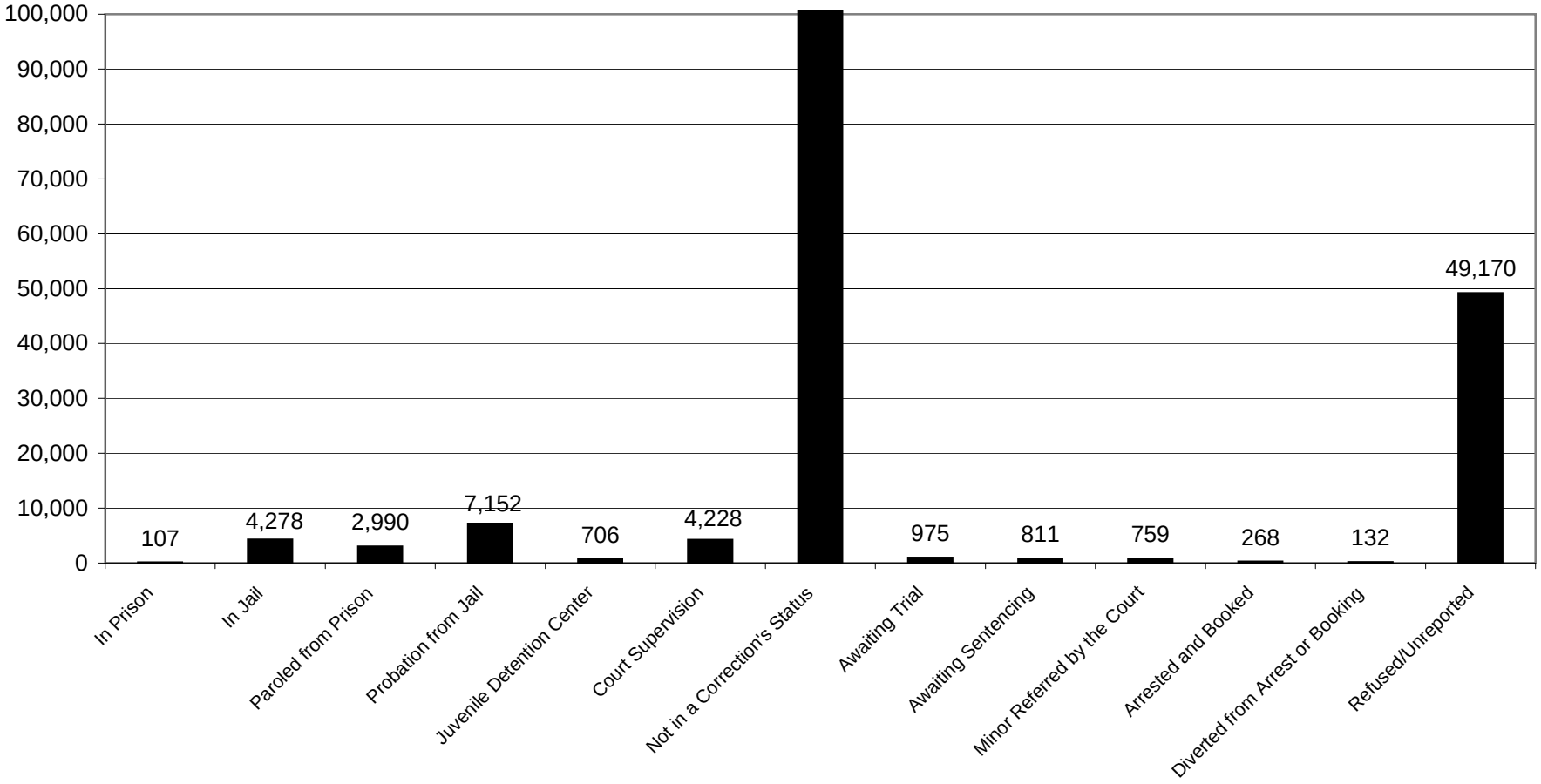


Note: Individuals can be counted in more that one group

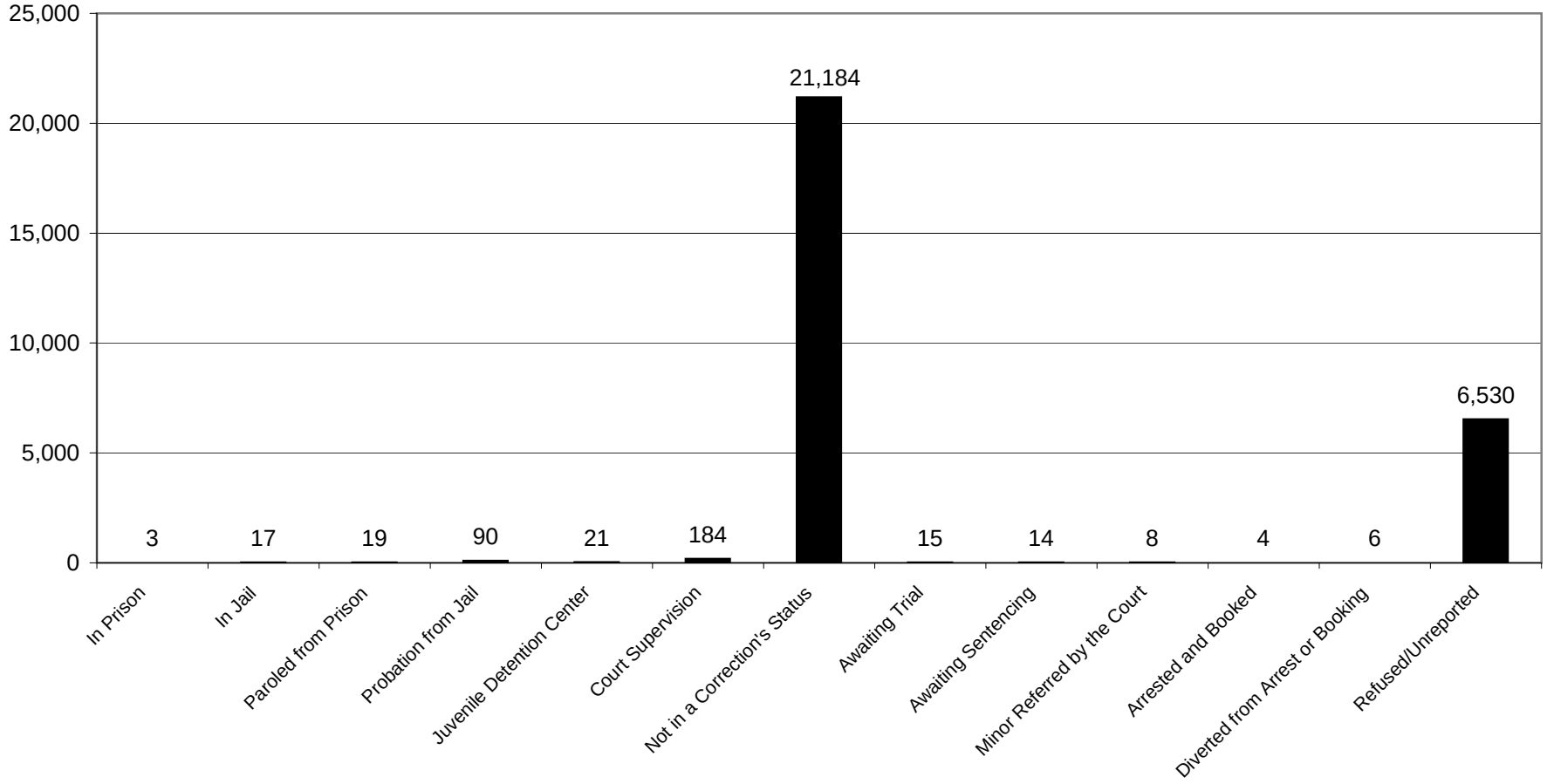
05/31/2011 - rvs 7/7/11

Division of Mental Health Quality Management and Planning - May 2011
Michigan Department of Community Health

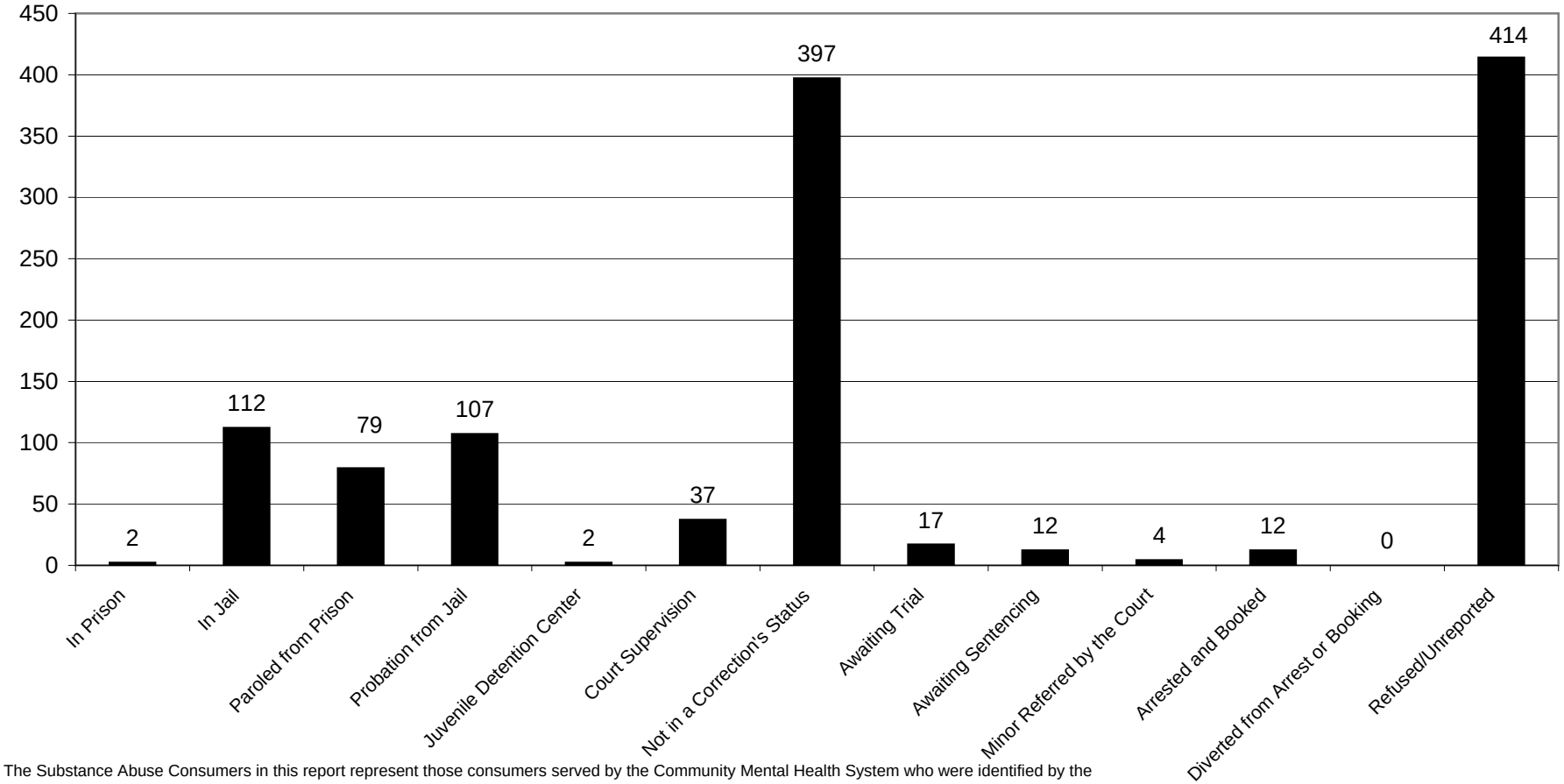
Persons with Mental Illness
Who Received Services from CMHSPs
Corrections Status Summary
Fiscal Year 2010
State of Michigan



Persons with Developmental Disabilities
Who Received Services from CMHSPs
Corrections Status Summary
Fiscal Year 2010
State of Michigan



Persons with Substance Abuse Disorder
Who Received Services from CMHSPs
Corrections Status Summary
Fiscal Year 2010
State of Michigan



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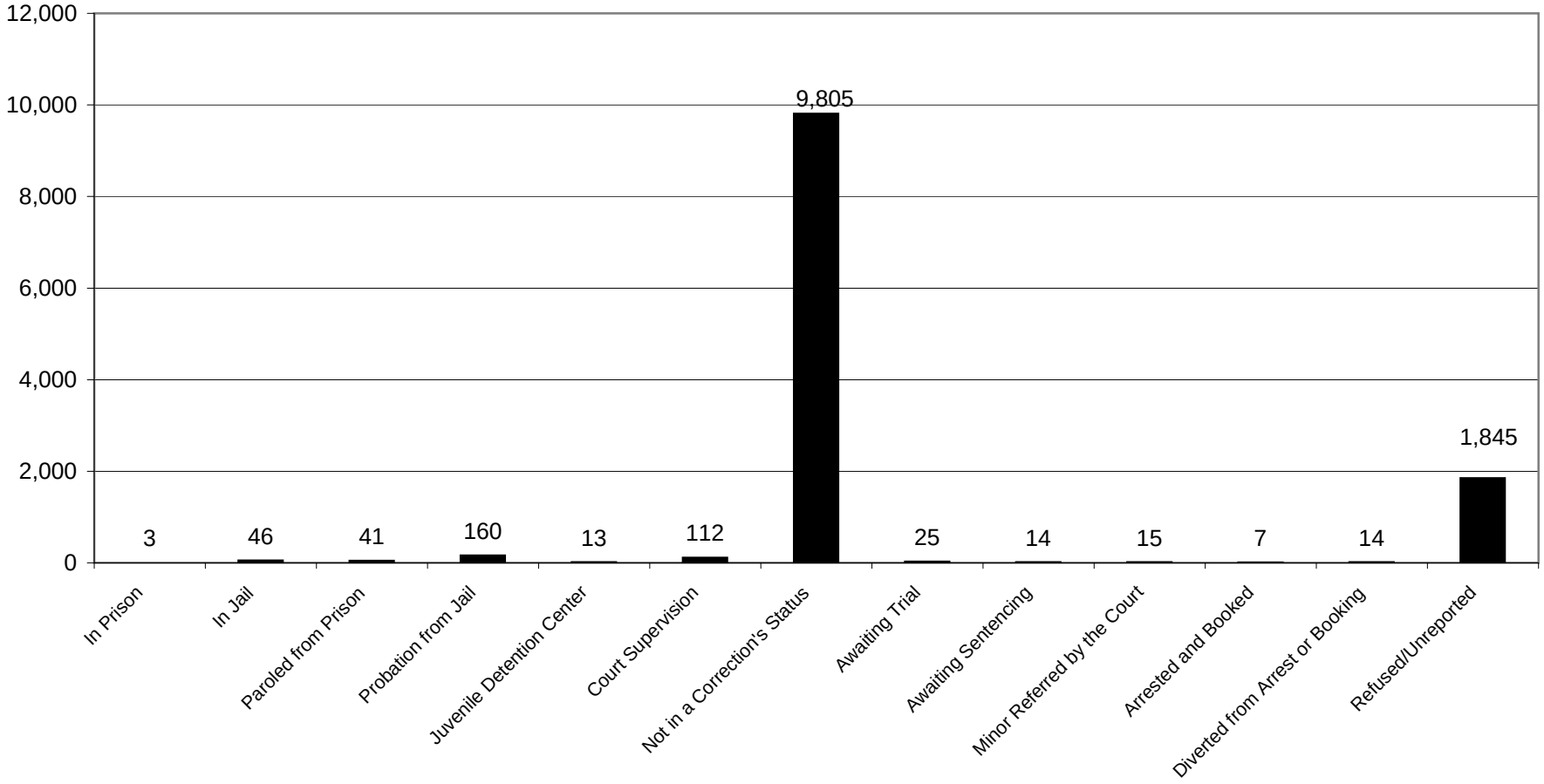
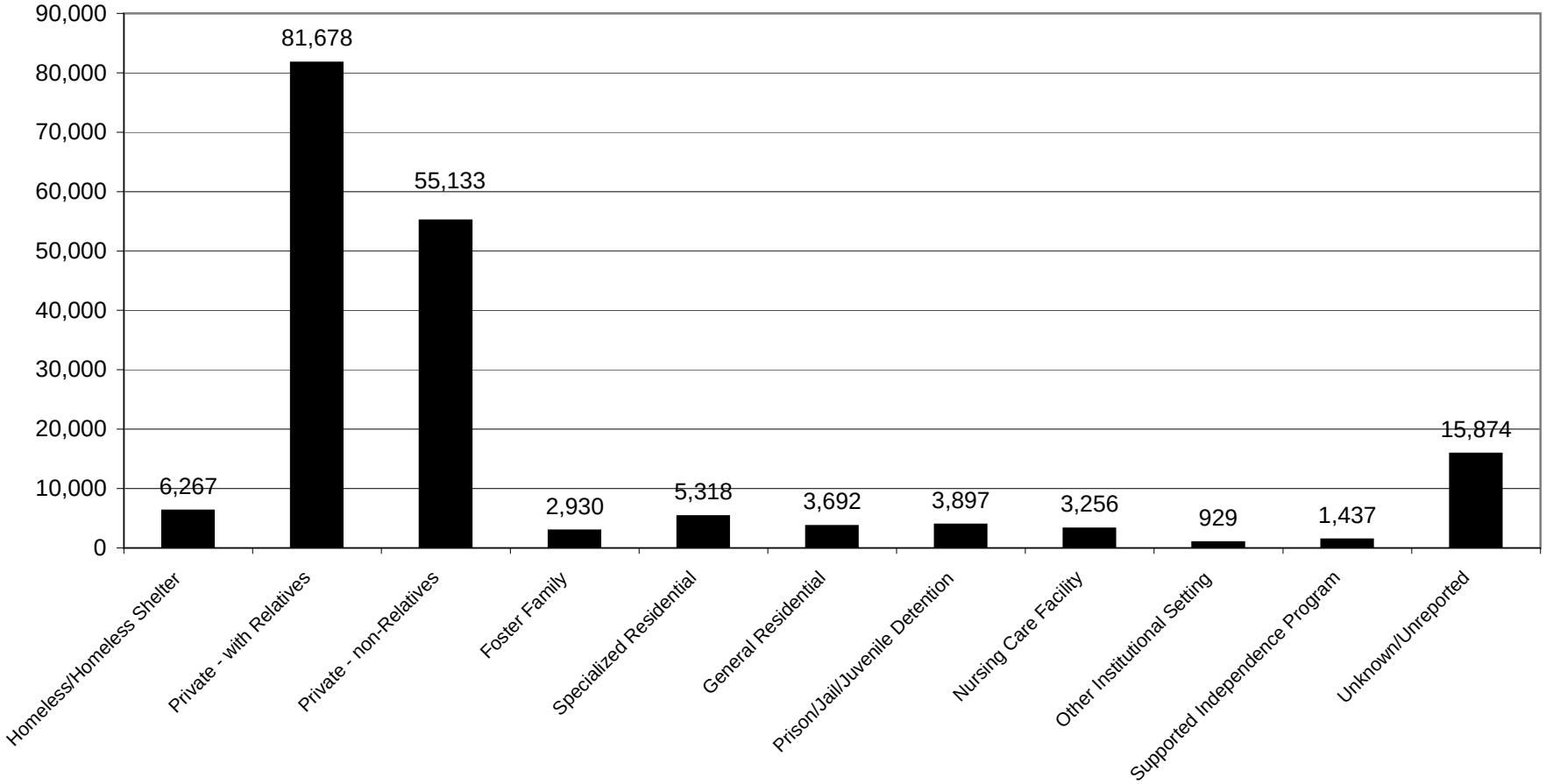
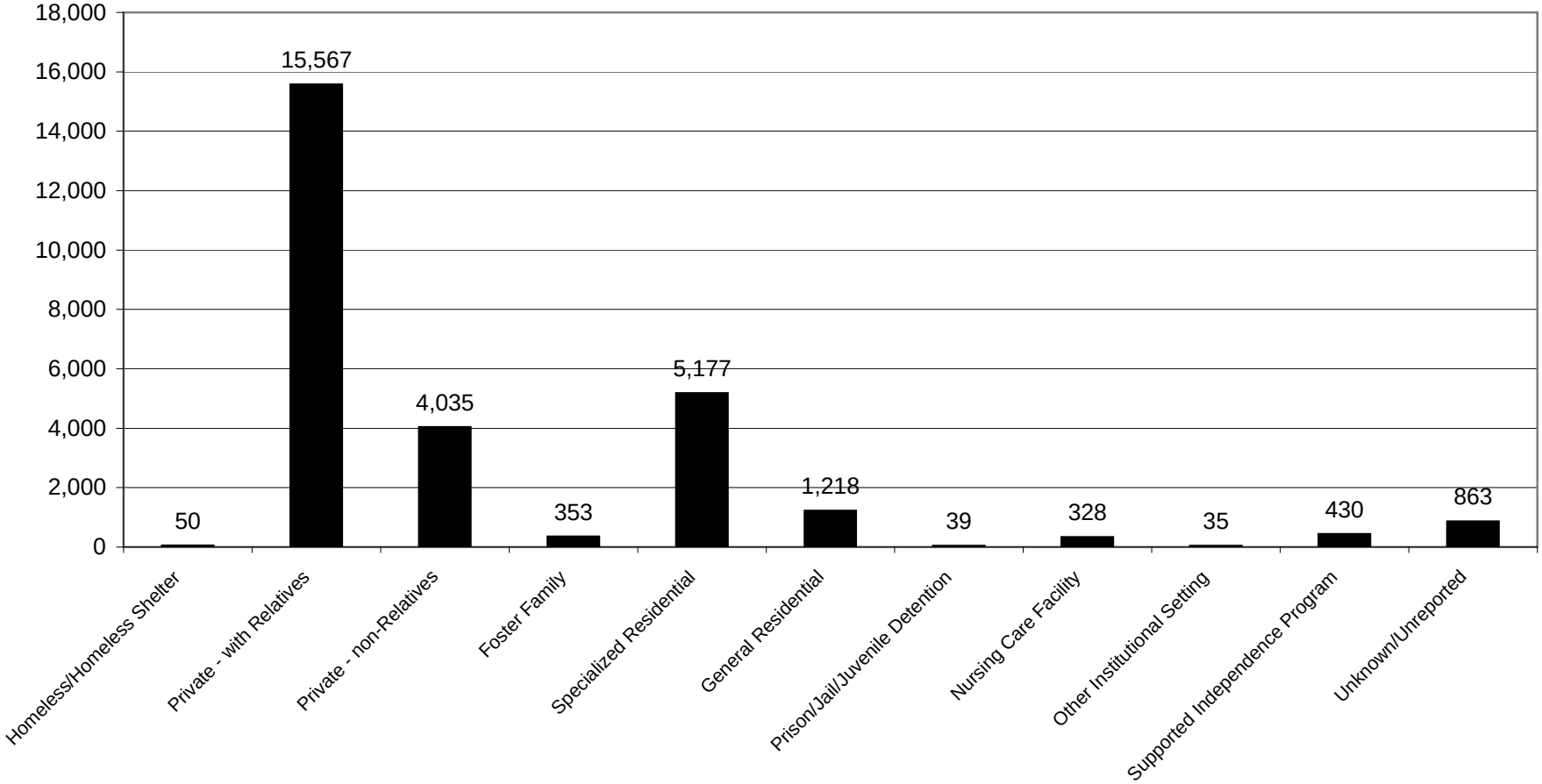
Persons with Dual Diagnosis
Who Received Services from CMHSPs
Corrections Status Summary
Fiscal Year 2010
State of Michigan



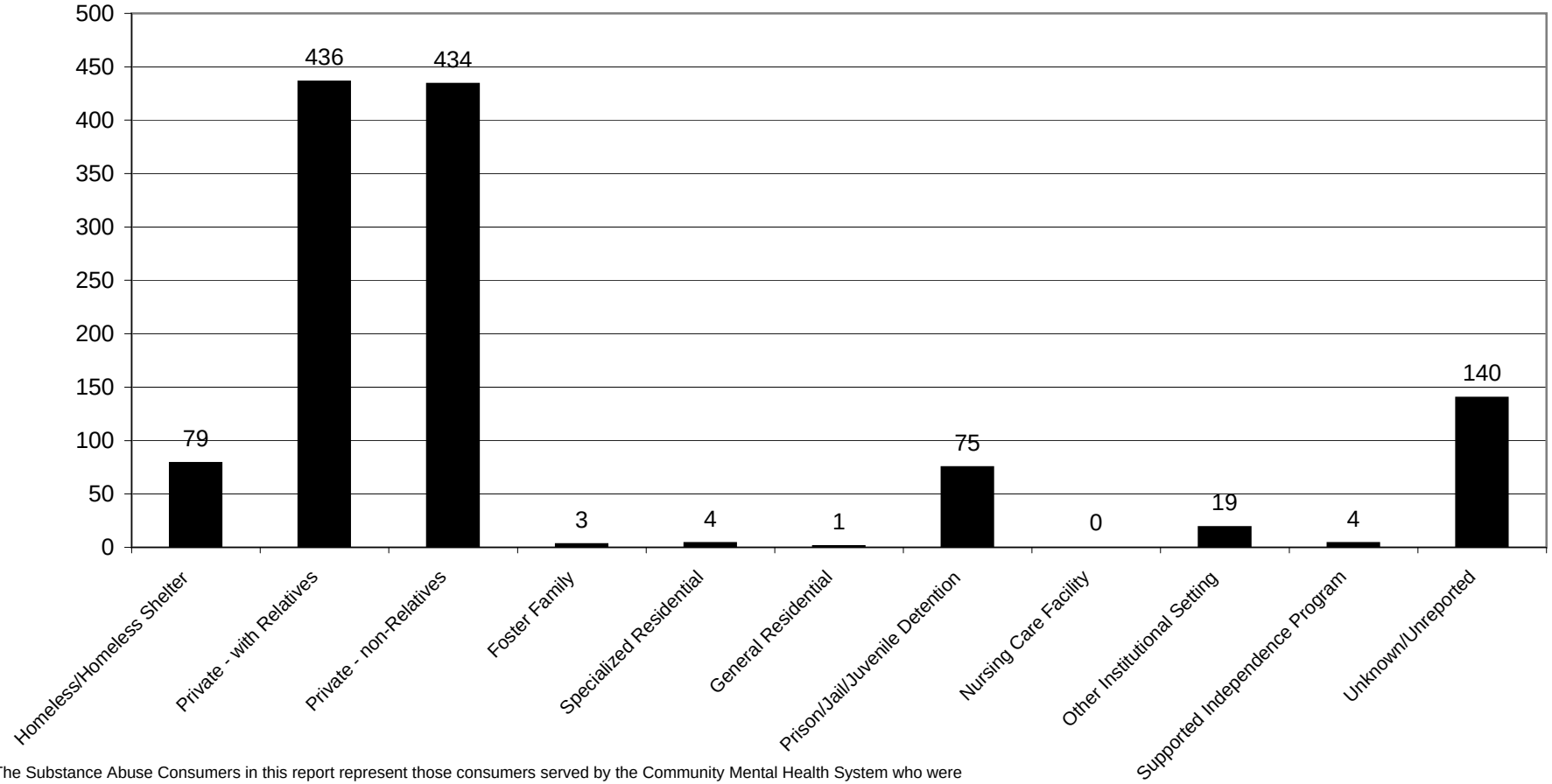
Persons with Mental Illness
Who Received Services from CMHSPs
Residence Summary
Fiscal Year 2010
State of Michigan



Persons with Developmental Disabilities
Who Received Services from CMHSPs
Residence Summary
Fiscal Year 2010
State of Michigan



Persons with Substance Abuse Disorder
Who Received Services from CMHSPs
Residence Summary
Fiscal Year 2010
State of Michigan



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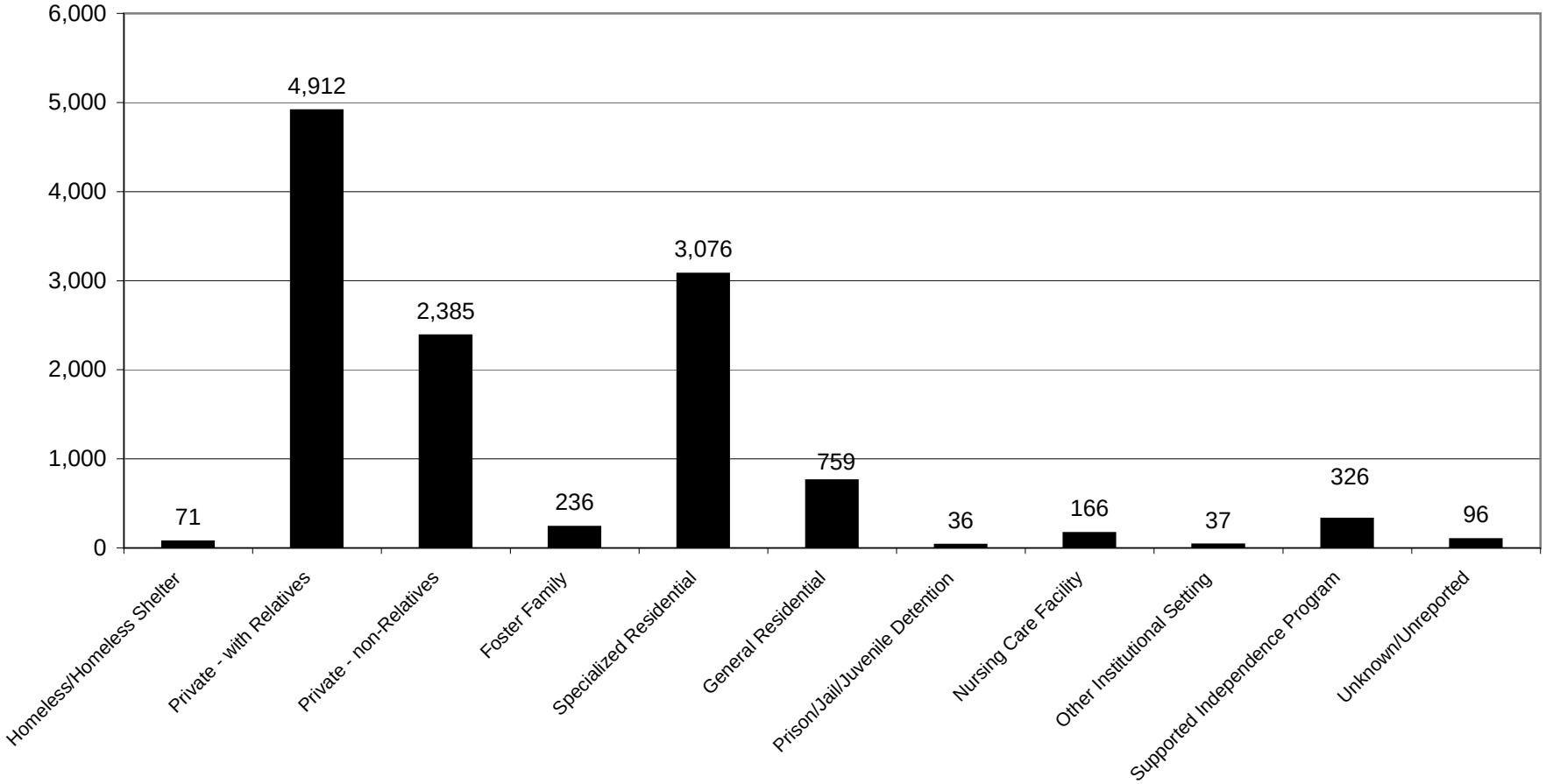
Persons with Dual Diagnosis
Who Received Services from CMHSPs
Residence Summary
Fiscal Year 2010
State of Michigan



Number of Persons Receiving Services from CMHSPs
by CMHSP and Gender
Fiscal Year 2010
State of Michigan

CMHSP	Persons with Mental Illness			Developmental Disabilities			Dual Diagnosis			* Substance Abuse Only			Unknown Disability			Total		
	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported
Allegan	443	498	0	95	94	0	114	99	0	0	0	0	0	0	0	652	691	0
AuSable	873	848	0	90	55	1	28	27	1	0	0	0	2	0	0	993	930	2
Barry	496	708	11	45	40	0	26	31	0	2	1	0	2	6	1	571	786	12
Bay Arenac	2,068	2,471	0	226	188	0	137	85	0	9	6	0	61	68	0	2,501	2,818	0
Berrien	1,715	1,682	14	135	102	5	174	124	1	1	0	0	4	5	0	2,029	1,913	20
Clinton Eaton Ingham	2,834	2,474	0	542	350	0	372	259	0	92	43	0	0	0	0	3,840	3,126	0
CMH for Central Michigan	2,920	3,238	9	526	397	0	313	230	0	1	0	0	169	121	40	3,929	3,986	49
Copper	385	374	0	102	65	0	38	29	0	8	8	0	9	7	0	542	483	0
Detroit	27,438	24,193	144	5,047	3,190	7	382	268	3	0	0	0	691	371	1	33,558	28,022	155
Genesee	5,079	4,629	0	855	570	0	215	150	0	136	40	0	410	409	0	6,695	5,798	0
Gogebic	186	191	0	44	22	0	40	20	0	0	1	0	7	10	0	277	244	0
Gratiot	415	507	0	57	48	0	68	36	0	3	2	0	0	0	0	543	593	0
Hiawatha	414	410	0	128	77	0	37	29	0	35	12	0	24	37	0	638	565	0
Huron	403	489	0	62	37	0	49	36	0	1	1	0	2	0	0	517	563	0
Ionia	904	1,012	0	64	44	0	70	40	0	3	1	0	0	0	0	1,041	1,097	0
Kalamazoo	2,266	1,912	6	423	295	1	94	63	0	8	7	0	59	50	0	2,850	2,327	7
Lapeer	603	620	0	169	96	0	40	14	0	6	1	0	0	0	0	818	731	0
Lenewee	632	650	0	120	118	0	14	7	0	0	0	0	54	59	0	820	834	0
Lifeways	2,667	2,793	0	141	115	0	297	170	0	121	47	0	5	4	0	3,231	3,129	0
Livingston	522	611	0	233	146	0	98	54	0	1	0	0	176	141	4	1,030	952	4
Macomb	4,313	4,464	5	834	513	0	976	664	0	11	4	0	21	29	0	6,155	5,674	5
Manistee-Benzie	511	445	0	50	43	0	47	43	0	3	0	0	0	0	0	611	531	0
Monroe	623	564	0	242	184	0	41	28	0	3	3	0	117	79	2	1,026	858	2
Montcalm	430	438	0	44	23	0	63	35	0	1	0	0	1	5	0	539	501	0
Muskegon	1,688	1,698	0	304	255	0	236	170	0	4	3	0	5	2	0	2,237	2,128	0
network180	5,211	5,007	0	762	525	0	460	345	0	122	73	0	102	85	2	6,657	6,035	2
Newaygo	633	589	0	37	28	0	67	41	0	0	0	0	0	0	0	737	658	0
North Country	1,275	1,338	0	303	211	0	108	70	0	30	25	0	48	62	0	1,764	1,706	0
Northeast	810	876	0	127	99	1	109	69	0	1	0	0	9	8	0	1,056	1,052	1
Northern Lakes	2,359	2,290	0	319	225	0	247	172	0	0	0	0	0	0	0	2,925	2,687	0
Northpointe	501	583	0	94	64	0	96	41	0	17	6	0	13	11	0	721	705	0
Oakland	6,142	6,373	9	2,058	1,321	5	605	465	1	27	27	0	298	299	1,158	9,130	8,485	1,173
Ottawa	979	1,025	4	232	202	0	98	88	0	6	2	0	111	80	7	1,426	1,397	11
Pathways	902	931	0	224	134	0	128	99	0	14	4	0	18	18	0	1,286	1,186	0
Pines	847	964	1	73	32	0	59	47	0	54	12	0	17	6	0	1,050	1,061	1
Saginaw	1,799	1,687	27	343	239	4	246	154	0	41	27	2	67	75	4	2,496	2,182	37
Sanilac	412	442	0	123	60	0	68	64	0	1	1	0	1	1	0	605	568	0
Shiawassee	531	560	0	79	67	0	60	30	0	0	0	0	6	10	0	676	667	0
St. Clair	1,442	1,442	0	510	349	0	199	144	0	12	11	0	8	7	0	2,171	1,953	0
St. Joseph	600	622	0	54	50	0	77	60	0	11	7	0	39	41	0	781	780	0
Summit Pointe	2,020	2,333	30	139	82	1	153	119	0	0	0	0	5	4	2	2,317	2,538	33
Tuscola	509	522	0	131	87	0	0	0	0	1	0	0	0	1	0	641	610	0
Van Buren	869	986	38	66	45	0	116	74	1	2	1	0	90	24	0	1,143	1,130	39
Washtenaw	1,326	1,218	7	425	298	0	111	68	0	12	4	0	219	167	12	2,093	1,755	19
West Michigan	848	972	0	75	45	0	104	71	0	0	0	0	0	0	0	1,027	1,088	0
Woodlands	272	312	0	45	43	0	52	29	0	8	5	0	4	5	0	381	394	0
State Totals	**91,115**	**88,991**	**305**	**16,797**	**11,273**	**25**	**7,132**	**4,961**	**7**	**808**	**385**	**2**	**2,874**	**2,307**	**1,233**	**118,726**	**107,917**	**1,572**

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This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Mental Illness
Fiscal Year 2010
State of Michigan

CMHSP	Age							
	0-3	4-12	13-17	18-26	27-64	65+	Unreported	Total
Allegan	16	117	106	123	531	48	0	941
AuSable	0	219	249	251	913	89	0	1,721
Barry	0	112	126	205	710	62	0	1,215
Bay Arenac	8	418	414	802	2,711	186	0	4,539
Berrien	8	243	430	479	2,091	160	0	3,411
Clinton Eaton Ingham	121	490	732	841	2,877	247	0	5,308
CMH for Central Michigan	38	716	734	1,045	3,415	217	2	6,167
Copper	4	93	63	106	430	63	0	759
Detroit	390	4,736	6,813	6,701	31,006	2,129	0	51,775
Genesee	83	801	898	1,507	6,219	199	1	9,708
Gogebic	6	38	52	61	197	23	0	377
Gratiot	7	145	155	161	395	59	0	922
Hiawatha	10	99	93	153	427	42	0	824
Huron	1	71	83	139	499	99	0	892
Ionia	3	165	338	327	1,000	83	0	1,916
Kalamazoo	21	613	586	581	2,178	205	0	4,184
Lapeer	2	117	133	200	725	46	0	1,223
Lenewee	1	139	115	150	809	67	1	1,282
Lifeways	30	407	714	969	3,140	200	0	5,460
Livingston	4	136	186	129	640	38	0	1,133
Macomb	27	790	814	1,198	5,532	421	0	8,782
Manistee-Benzie	1	234	88	139	452	42	0	956
Monroe	3	132	144	171	696	41	0	1,187
Montcalm	11	106	112	163	460	16	0	868
Muskegon	30	335	331	569	1,956	165	0	3,386
network180	253	1,298	1,284	1,333	5,638	412	0	10,218
Newaygo	11	125	140	236	675	35	0	1,222
North Country	0	326	330	391	1,423	143	0	2,613
Northeast	4	117	138	258	1,026	143	0	1,686
Northern Lakes	11	507	442	728	2,718	243	0	4,649
Northpointe	4	84	122	165	644	65	0	1,084
Oakland	194	629	825	1,522	8,448	903	3	12,524
Ottawa	16	175	207	377	1,188	45	0	2,008
Pathways	15	127	207	373	1,001	110	0	1,833
Pines	2	214	198	320	977	101	0	1,812
Saginaw	32	245	372	554	1,911	394	5	3,513
Sanilac	6	64	78	140	526	40	0	854
Shiawassee	3	119	123	203	607	36	0	1,091
St. Clair	6	218	318	432	1,832	78	0	2,884
St. Joseph	41	244	164	143	598	32	0	1,222
Summit Pointe	16	526	525	616	2,322	378	0	4,383
Tuscola	2	126	136	161	581	25	0	1,031
Van Buren	4	129	232	274	1,142	112	0	1,893
Washtenaw	40	212	209	287	1,690	113	0	2,551
West Michigan	3	171	194	290	1,063	99	0	1,820
Woodlands	3	47	88	81	333	32	0	584
Total	**1,491**	**17,175**	**20,841**	**26,054**	**106,352**	**8,486**	**12**	**180,411**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Developmental Disabilities
Fiscal Year 2010
State of Michigan

	Age							
CMHSP	**0-3**	**4-12**	**13-17**	**18-26**	**27-64**	**65+**	**Unreported**	**Total**
Allegan	1	8	8	40	116	16	0	189
AuSable	0	0	0	30	102	14	0	146
Barry	0	10	3	17	49	6	0	85
Bay Arenac	4	35	27	66	250	32	0	414
Berrien	2	13	8	45	163	11	0	242
Clinton Eaton Ingham	16	103	55	181	488	49	0	892
CMH for Central Michigan	4	87	45	144	575	68	0	923
Copper	0	8	12	44	88	15	0	167
Detroit	55	987	734	1,638	4,423	407	0	8,244
Genesee	22	162	94	246	821	80	0	1,425
Gogebic	5	14	5	8	32	2	0	66
Gratiot	1	8	6	7	68	15	0	105
Hiawatha	1	29	13	32	113	17	0	205
Huron	0	3	1	13	68	14	0	99
Ionia	2	20	10	26	41	9	0	108
Kalamazoo	4	55	67	137	415	41	0	719
Lapeer	0	15	9	43	160	38	0	265
Lenewee	1	8	5	30	178	16	0	238
Lifeways	2	36	20	28	147	23	0	256
Livingston	7	58	21	93	168	32	0	379
Macomb	48	246	92	265	628	68	0	1,347
Manistee-Benzie	2	3	1	14	62	11	0	93
Monroe	2	36	28	92	246	22	0	426
Montcalm	0	2	2	20	42	1	0	67
Muskegon	15	68	56	159	239	22	0	559
network180	10	96	53	239	828	61	0	1,287
Newaygo	1	9	4	15	30	6	0	65
North Country	4	60	32	92	276	50	0	514
Northeast	2	17	6	30	141	31	0	227
Northern Lakes	7	114	62	99	239	23	0	544
Northpointe	0	20	11	33	89	5	0	158
Oakland	30	448	303	887	1,593	123	0	3,384
Ottawa	4	33	24	103	257	13	0	434
Pathways	7	50	19	57	199	26	0	358
Pines	0	11	6	13	66	9	0	105
Saginaw	19	79	42	119	302	25	0	586
Sanilac	0	19	15	29	103	17	0	183
Shiawassee	2	6	4	9	116	9	0	146
St. Clair	307	77	31	126	288	30	0	859
St. Joseph	0	5	2	24	63	10	0	104
Summit Pointe	7	37	18	46	104	10	0	222
Tuscola	2	10	8	30	143	25	0	218
Van Buren	1	9	15	23	59	4	0	111
Washtenaw	4	27	14	164	465	49	0	723
West Michigan	1	12	10	17	70	10	0	120
Woodlands	1	10	3	15	52	7	0	88
Total	**603**	**3,163**	**2,004**	**5,588**	**15,165**	**1,572**	**0**	**28,095**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with a Dual Diagnosis
Fiscal Year 2010
State of Michigan

CMHSP	Age							
	0-3	4-12	13-17	18-26	27-64	65+	Unreported	Total
Allegan	2	9	9	55	121	17	0	213
AuSable	0	4	3	6	37	6	0	56
Barry	0	2	2	12	34	7	0	57
Bay Arenac	1	14	8	33	139	27	0	222
Berrien	0	18	11	48	205	17	0	299
Clinton Eaton Ingham	3	44	29	117	396	42	0	631
CMH for Central Michigan	1	35	41	92	326	48	0	543
Copper	0	6	4	12	37	8	0	67
Detroit	1	62	66	233	274	17	0	653
Genesee	9	42	41	59	198	16	0	365
Gogebic	0	6	18	10	22	4	0	60
Gratiot	1	9	12	20	52	10	0	104
Hiawatha	0	11	5	17	27	6	0	66
Huron	0	2	4	14	52	13	0	85
Ionia	0	5	7	26	62	10	0	110
Kalamazoo	1	9	9	25	104	9	0	157
Lapeer	0	10	5	11	24	4	0	54
Lenewee	0	1	2	6	12	0	0	21
Lifeways	2	40	39	91	250	45	0	467
Livingston	1	34	22	42	50	3	0	152
Macomb	1	149	125	295	984	86	0	1,640
Manistee-Benzie	1	3	2	19	53	12	0	90
Monroe	0	7	12	11	39	0	0	69
Montcalm	0	11	15	27	39	6	0	98
Muskegon	0	38	33	78	229	28	0	406
network180	2	35	39	171	511	47	0	805
Newaygo	0	7	17	26	53	5	0	108
North Country	0	20	15	40	89	14	0	178
Northeast	0	4	7	25	118	24	0	178
Northern Lakes	0	30	31	92	231	35	0	419
Northpointe	0	19	10	23	76	9	0	137
Oakland	3	52	61	152	729	73	1	1,071
Ottawa	1	4	11	25	129	16	0	186
Pathways	0	13	13	41	136	24	0	227
Pines	0	10	7	19	63	7	0	106
Saginaw	0	15	29	49	267	40	0	400
Sanilac	0	12	15	23	68	14	0	132
Shiawassee	0	14	17	12	41	6	0	90
St. Clair	6	31	25	48	214	19	0	343
St. Joseph	0	26	14	21	67	9	0	137
Summit Pointe	1	30	18	56	151	16	0	272
Tuscola	0	0	0	0	0	0	0	0
Van Buren	0	22	23	46	88	12	0	191
Washtenaw	2	29	30	30	85	3	0	179
West Michigan	0	15	13	36	100	11	0	175
Woodlands	0	7	8	14	49	3	0	81
Total	**39**	**966**	**927**	**2,308**	**7,031**	**828**	1	**12,100**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Substance Abuse Disorder
Fiscal Year 2010
State of Michigan

CMHSP	Age							
	0-3	4-12	13-17	18-26	27-64	65+	Unreported	Total
Allegan	0	0	0	0	0	0	0	0
AuSable	0	0	0	0	0	0	0	0
Barry	0	0	0	2	1	0	0	3
Bay Arenac	0	0	0	4	11	0	0	15
Berrien	0	0	0	0	1	0	0	1
Clinton Eaton Ingham	0	0	3	30	100	2	0	135
CMH for Central Michigan	0	0	0	0	1	0	0	1
Copper	0	0	0	7	8	1	0	16
Detroit	0	0	0	0	0	0	0	0
Genesee	0	0	4	37	134	1	0	176
Gogebic	0	0	0	0	1	0	0	1
Gratiot	0	0	0	2	3	0	0	5
Hiawatha	0	1	3	17	26	0	0	47
Huron	0	0	0	0	2	0	0	2
Ionia	0	0	0	0	4	0	0	4
Kalamazoo	0	0	3	5	7	0	0	15
Lapeer	0	0	1	3	3	0	0	7
Lenewee	0	0	0	0	0	0	0	0
Lifeways	0	0	3	40	124	1	0	168
Livingston	0	0	0	0	1	0	0	1
Macomb	1	0	0	5	9	0	0	15
Manistee-Benzie	0	0	0	1	2	0	0	3
Monroe	0	0	0	1	5	0	0	6
Montcalm	0	0	0	1	0	0	0	1
Muskegon	0	0	1	3	3	0	0	7
network180	0	0	30	41	124	0	0	195
Newaygo	0	0	0	0	0	0	0	0
North Country	0	0	2	18	35	0	0	55
Northeast	0	0	0	0	1	0	0	1
Northern Lakes	0	0	0	0	0	0	0	0
Northpointe	0	0	1	7	14	1	0	23
Oakland	1	0	4	12	37	0	0	54
Ottawa	0	0	0	4	4	0	0	8
Pathways	0	0	1	3	14	0	0	18
Pines	0	0	1	22	43	0	0	66
Saginaw	0	0	2	16	51	0	1	70
Sanilac	0	0	0	1	1	0	0	2
Shiawassee	0	0	0	0	0	0	0	0
St. Clair	0	0	0	4	19	0	0	23
St. Joseph	0	0	0	8	10	0	0	18
Summit Pointe	0	0	0	0	0	0	0	0
Tuscola	0	0	1	0	0	0	0	1
Van Buren	0	0	0	1	2	0	0	3
Washtenaw	0	0	0	7	9	0	0	16
West Michigan	0	0	0	0	0	0	0	0
Woodlands	0	0	1	2	10	0	0	13
Total	**2**	**1**	**61**	**304**	**820**	**6**	**1**	**1,195**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Unknown Disability
Fiscal Year 2010
State of Michigan

CMHSP	Age							
	0-3	4-12	13-17	18-26	27-64	65+	Unreported	Total
Allegan	0	0	0	0	0	0	0	0
AuSable	0	0	1	0	1	0	0	2
Barry	1	1	2	3	2	0	0	9
Bay Arenac	0	7	10	22	69	21	0	129
Berrien	0	0	0	2	6	1	0	9
Clinton Eaton Ingham	0	0	0	0	0	0	0	0
CMH for Central Michigan	2	39	146	52	83	8	0	330
Copper	0	1	1	4	10	0	0	16
Detroit	2	16	175	114	602	154	0	1,063
Genesee	0	32	75	233	468	11	0	819
Gogebic	0	1	2	5	8	1	0	17
Gratiot	0	0	0	0	0	0	0	0
Hiawatha	0	1	13	18	22	7	0	61
Huron	0	0	0	2	0	0	0	2
Ionia	0	0	0	0	0	0	0	0
Kalamazoo	0	25	24	7	52	1	0	109
Lapeer	0	0	0	0	0	0	0	0
Lenewee	0	4	14	47	48	0	0	113
Lifeways	0	0	2	3	4	0	0	9
Livingston	2	17	20	91	185	3	3	321
Macomb	5	2	1	9	29	4	0	50
Manistee-Benzie	0	0	0	0	0	0	0	0
Monroe	0	6	13	63	115	0	1	198
Montcalm	0	0	1	1	3	1	0	6
Muskegon	0	2	1	2	1	1	0	7
network180	24	26	33	22	75	7	2	189
Newaygo	0	0	0	0	0	0	0	0
North Country	0	19	11	23	54	3	0	110
Northeast	0	2	3	5	7	0	0	17
Northern Lakes	0	0	0	0	0	0	0	0
Northpointe	1	0	1	4	11	7	0	24
Oakland	13	104	202	411	983	39	3	1,755
Ottawa	4	27	15	43	104	5	0	198
Pathways	0	1	2	7	24	2	0	36
Pines	0	6	4	7	5	1	0	23
Saginaw	13	17	23	33	45	12	3	146
Sanilac	0	0	0	0	2	0	0	2
Shiawassee	0	1	0	2	12	1	0	16
St. Clair	0	0	0	4	11	0	0	15
St. Joseph	1	2	13	16	40	8	0	80
Summit Pointe	0	1	1	0	4	5	0	11
Tuscola	1	0	0	0	0	0	0	1
Van Buren	4	5	5	26	73	1	0	114
Washtenaw	2	5	15	97	272	7	0	398
West Michigan	0	0	0	0	0	0	0	0
Woodlands	0	2	2	1	4	0	0	9
Total	**75**	**372**	**831**	**1,379**	**3,434**	**311**	**12**	**6,414**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Mental Illness
Fiscal Year 2010
State of Michigan

CMHSP	Race/Ethnicity								
	White/ Caucasian	African American/ Black	American Indian	Asian	Native Hawaiian or other Pacific Islander	Other Race	Multiracial	Unknown/ Refused/ Missing	Total
Allegan	775	24	5	1	0	38	41	57	941
AuSable	803	7	11	1	0	3	663	233	1,721
Barry	1,121	12	21	1	0	11	0	49	1,215
Bay Arenac	4,034	155	30	7	1	113	161	38	4,539
Berrien	2,220	1,022	11	8	0	82	0	68	3,411
Clinton Eaton Ingham	3,547	1,117	38	39	2	154	170	241	5,308
CMH for Central Michigan	4,937	115	43	10	1	14	981	66	6,167
Copper	689	5	39	0	0	10	9	7	759
Detroit	15,095	26,564	137	24	1	1,798	59	8,097	51,775
Genesee	5,355	3,501	70	13	6	150	493	120	9,708
Gogebic	344	2	10	0	0	1	17	3	377
Gratiot	841	7	2	1	1	25	28	17	922
Hiawatha	525	7	162	1	4	7	107	11	824
Huron	877	2	3	1	0	6	3	0	892
Ionia	1,682	12	11	4	1	23	125	58	1,916
Kalamazoo	2,540	1,048	19	22	2	158	247	148	4,184
Lapeer	1,113	14	7	3	0	21	64	1	1,223
Lenewee	1,176	24	10	1	0	7	62	2	1,282
Lifeways	3,951	567	35	9	0	147	236	515	5,460
Livingston	984	8	5	3	1	13	114	5	1,133
Macomb	6,066	711	26	32	5	247	1,243	452	8,782
Manistee-Benzie	752	5	13	0	0	8	109	69	956
Monroe	1,056	73	4	1	0	8	44	1	1,187
Montcalm	816	9	3	2	0	18	19	1	868
Muskegon	2,045	878	31	9	1	69	155	198	3,386
network180	6,033	2,428	96	64	5	817	722	53	10,218
Newaygo	1,103	36	16	0	0	38	24	5	1,222
North Country	2,418	24	58	7	1	14	29	62	2,613
Northeast	1,517	5	6	1	0	6	146	5	1,686
Northern Lakes	4,230	63	129	13	1	104	47	62	4,649
Northpointe	995	8	34	2	1	8	31	5	1,084
Oakland	8,241	2,950	64	84	3	555	327	300	12,524
Ottawa	1,575	87	9	23	1	200	11	102	2,008
Pathways	1,611	10	64	5	0	8	104	31	1,833
Pines	1,679	15	27	5	0	62	0	24	1,812
Saginaw	1,290	674	8	1	0	84	1,320	136	3,513
Sanilac	754	5	8	0	0	8	76	3	854
Shiawassee	1,059	9	1	3	0	14	1	4	1,091
St. Clair	2,481	185	15	2	1	45	131	24	2,884
St. Joseph	1,077	62	6	2	0	12	0	63	1,222
Summit Pointe	3,163	852	103	13	0	131	0	121	4,383
Tuscola	993	5	12	0	0	15	3	3	1,031
Van Buren	1,517	154	35	4	0	60	0	123	1,893
Washtenaw	1,476	686	10	24	0	62	248	45	2,551
West Michigan	1,555	63	18	0	0	105	47	32	1,820
Woodlands	491	61	5	2	0	14	0	11	584
Total	**108,602**	**44,271**	**1,470**	**448**	**39**	**5,493**	**8,417**	**11,671**	**180,411**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Developmental Disabilities
Fiscal Year 2010
State of Michigan

	Race/Ethnicity								
CMHSP	White/ Caucasian	African American/ Black	American Indian	Asian	Native Hawaiian or other Pacific Islander	Other Race	Multiracial	Unknown/ Refused/ Missing	Total
Allegan	175	7	0	1	0	5	0	1	189
AuSable	129	1	0	0	1	0	12	3	146
Barry	81	1	2	0	0	0	0	1	85
Bay Arenac	378	11	2	1	0	15	7	0	414
Berrien	174	48	0	1	0	6	0	13	242
Clinton Eaton Ingham	702	107	3	14	0	16	12	38	892
CMH for Central Michigan	756	34	7	3	0	5	110	8	923
Copper	149	4	9	1	0	0	4	0	167
Detroit	3,455	3,955	7	2	0	186	1	638	8,244
Genesee	974	362	10	6	0	30	32	11	1,425
Gogebic	57	2	2	0	0	1	4	0	66
Gratiot	96	2	1	0	0	5	1	0	105
Hiawatha	143	0	28	1	0	3	27	3	205
Huron	96	1	0	0	0	2	0	0	99
Ionia	104	0	1	0	0	0	2	1	108
Kalamazoo	546	109	3	2	0	37	16	6	719
Lapeer	245	8	0	0	0	5	6	1	265
Lenewee	209	4	2	1	0	7	13	2	238
Lifeways	219	19	0	1	0	6	8	3	256
Livingston	333	5	1	3	1	8	26	2	379
Macomb	987	119	2	16	0	47	173	3	1,347
Manistee-Benzie	82	1	0	0	0	0	6	4	93
Monroe	409	8	1	1	0	2	5	0	426
Montcalm	63	1	0	0	0	0	3	0	67
Muskegon	362	135	3	5	1	22	14	17	559
network180	990	184	6	18	1	60	15	13	1,287
Newaygo	60	2	0	0	0	2	1	0	65
North Country	472	5	10	0	0	3	14	10	514
Northeast	217	3	0	1	0	1	5	0	227
Northern Lakes	487	13	10	4	3	23	3	1	544
Northpointe	149	0	2	0	0	3	4	0	158
Oakland	2,327	607	3	61	1	212	154	19	3,384
Ottawa	396	3	0	5	0	23	1	6	434
Pathways	331	6	7	3	0	2	9	0	358
Pines	102	0	1	0	0	2	0	0	105
Saginaw	261	117	0	2	0	16	144	46	586
Sanilac	167	3	1	1	0	2	9	0	183
Shiawassee	143	0	1	1	0	1	0	0	146
St. Clair	744	59	2	2	0	9	40	3	859
St. Joseph	99	3	1	0	0	0	0	1	104
Summit Pointe	166	48	2	0	0	5	0	1	222
Tuscola	196	10	3	2	0	7	0	0	218
Van Buren	91	12	0	0	0	4	0	4	111
Washtenaw	475	132	3	9	0	16	86	2	723
West Michigan	105	2	3	1	0	5	1	3	120
Woodlands	68	16	0	0	0	1	0	3	88
Total	**18,970**	**6,169**	**139**	**169**	**8**	**805**	**968**	**867**	**28,095**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with a Dual Diagnosis
Fiscal Year 2010
State of Michigan

	Race/Ethnicity								
CMHSP	White/ Caucasian	African American/ Black	American Indian	Asian	Native Hawaiian or other Pacific Islander	Other Race	Multiracial	Unknown/ Refused/ Missing	Total
Allegan	198	6	0	0	1	3	5	0	213
AuSable	49	0	0	0	0	1	6	0	56
Barry	55	1	0	1	0	0	0	0	57
Bay Arenac	200	3	5	0	0	7	6	1	222
Berrien	204	84	0	0	0	8	0	3	299
Clinton Eaton Ingham	510	71	0	7	0	13	10	20	631
CMH for Central Michigan	489	12	4	1	0	5	32	0	543
Copper	63	0	0	0	0	1	3	0	67
Detroit	235	327	0	0	0	16	0	75	653
Genesee	238	96	3	0	0	5	20	3	365
Gogebic	58	0	0	0	0	0	2	0	60
Gratiot	95	2	0	0	0	5	2	0	104
Hiawatha	46	0	7	1	0	0	12	0	66
Huron	82	1	1	0	0	1	0	0	85
Ionia	104	2	0	0	0	1	3	0	110
Kalamazoo	118	28	1	2	0	4	2	2	157
Lapeer	50	1	1	0	0	2	0	0	54
Lenewee	19	0	0	0	0	0	2	0	21
Lifeways	393	30	1	2	0	10	23	8	467
Livingston	130	5	1	0	1	3	11	1	152
Macomb	1,265	124	2	8	1	35	198	7	1,640
Manistee-Benzie	82	1	2	0	0	1	3	1	90
Monroe	57	6	1	0	0	1	4	0	69
Montcalm	93	1	2	0	0	0	2	0	98
Muskegon	299	88	1	0	0	8	8	2	406
network180	617	128	3	10	0	22	11	14	805
Newaygo	102	0	1	0	0	2	2	1	108
North Country	166	1	4	1	0	0	5	1	178
Northeast	163	2	4	0	0	1	6	2	178
Northern Lakes	398	6	8	0	2	5	0	0	419
Northpointe	135	0	0	0	0	0	2	0	137
Oakland	767	176	1	7	0	53	63	4	1,071
Ottawa	170	3	0	1	0	10	1	1	186
Pathways	203	1	7	1	0	0	12	3	227
Pines	104	1	0	0	0	1	0	0	106
Saginaw	167	63	2	0	0	8	155	5	400
Sanilac	126	1	0	0	0	1	3	1	132
Shiawassee	89	0	1	0	0	0	0	0	90
St. Clair	295	25	0	2	0	4	17	0	343
St. Joseph	129	2	1	1	0	0	0	4	137
Summit Pointe	212	51	2	1	0	6	0	0	272
Tuscola	0	0	0	0	0	0	0	0	0
Van Buren	159	21	2	1	0	2	0	6	191
Washtenaw	99	51	1	1	0	12	15	0	179
West Michigan	148	10	3	0	0	9	4	1	175
Woodlands	69	9	0	0	0	1	0	2	81
Total	**9,450**	**1,440**	**72**	**48**	**5**	**267**	**650**	**168**	**12,100**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Substance Abuse Disorder
Fiscal Year 2010
State of Michigan

CMHSP	Race/Ethnicity								
	White/ Caucasian	African American/ Black	American Indian	Asian	Native Hawaiian or other Pacific Islander	Other Race	Multiracial	Unknown/ Refused/ Missing	Total
Allegan	0	0	0	0	0	0	0	0	0
AuSable	0	0	0	0	0	0	0	0	0
Barry	3	0	0	0	0	0	0	0	3
Bay Arenac	12	1	0	0	0	1	1	0	15
Berrien	0	1	0	0	0	0	0	0	1
Clinton Eaton Ingham	98	24	2	0	0	3	1	7	135
CMH for Central Michigan	1	0	0	0	0	0	0	0	1
Copper	13	0	2	0	0	0	0	1	16
Detroit	0	0	0	0	0	0	0	0	0
Genesee	107	47	0	0	0	3	7	12	176
Gogebic	1	0	0	0	0	0	0	0	1
Gratiot	5	0	0	0	0	0	0	0	5
Hiawatha	19	2	14	0	0	1	10	1	47
Huron	2	0	0	0	0	0	0	0	2
Ionia	3	0	0	0	0	1	0	0	4
Kalamazoo	9	3	0	0	0	1	1	1	15
Lapeer	6	0	0	0	0	0	1	0	7
Lenewee	0	0	0	0	0	0	0	0	0
Lifeways	100	14	0	0	0	2	3	49	168
Livingston	1	0	0	0	0	0	0	0	1
Macomb	12	0	0	0	0	0	3	0	15
Manistee-Benzie	0	0	0	0	0	0	1	2	3
Monroe	5	0	0	0	0	0	1	0	6
Montcalm	1	0	0	0	0	0	0	0	1
Muskegon	1	3	0	0	0	0	0	3	7
network180	117	43	8	0	0	15	11	1	195
Newaygo	0	0	0	0	0	0	0	0	0
North Country	52	1	2	0	0	0	0	0	55
Northeast	1	0	0	0	0	0	0	0	1
Northern Lakes	0	0	0	0	0	0	0	0	0
Northpointe	22	0	0	0	0	0	1	0	23
Oakland	37	16	0	0	0	0	0	1	54
Ottawa	5	1	0	0	0	2	0	0	8
Pathways	16	0	0	0	0	0	1	1	18
Pines	63	0	2	1	0	0	0	0	66
Saginaw	47	6	0	0	0	0	11	6	70
Sanilac	2	0	0	0	0	0	0	0	2
Shiawassee	0	0	0	0	0	0	0	0	0
St. Clair	20	1	0	0	0	1	1	0	23
St. Joseph	17	0	0	0	0	0	0	1	18
Summit Pointe	0	0	0	0	0	0	0	0	0
Tuscola	1	0	0	0	0	0	0	0	1
Van Buren	3	0	0	0	0	0	0	0	3
Washtenaw	10	6	0	0	0	0	0	0	16
West Michigan	0	0	0	0	0	0	0	0	0
Woodlands	11	0	0	0	0	0	0	2	13
Total	**823**	**169**	**30**	**1**	**0**	**30**	**54**	**88**	**1,195**

* The Substance Abuse Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance abuse disorder, but neither a developmental disability nor a mental illness.

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Unknown Disability
Fiscal Year 2010
State of Michigan

	Race/Ethnicity								
CMHSP	White/ Caucasian	African American/ Black	American Indian	Asian	Native Hawaiian or other Pacific Islander	Other Race	Multiracial	Unknown/ Refused/ Missing	Total
Allegan	0	0	0	0	0	0	0	0	0
AuSable	1	0	0	0	0	0	0	1	2
Barry	7	0	0	0	0	0	0	2	9
Bay Arenac	115	3	0	1	0	0	6	4	129
Berrien	6	1	0	0	0	1	0	1	9
Clinton Eaton Ingham	0	0	0	0	0	0	0	0	0
CMH for Central Michigan	193	5	3	0	0	4	40	85	330
Copper	8	1	2	0	0	0	0	5	16
Detroit	183	174	1	0	0	6	0	699	1,063
Genesee	424	214	1	0	0	10	41	129	819
Gogebic	15	1	0	0	0	0	1	0	17
Gratiot	0	0	0	0	0	0	0	0	0
Hiawatha	38	1	9	0	0	2	4	7	61
Huron	2	0	0	0	0	0	0	0	2
Ionia	0	0	0	0	0	0	0	0	0
Kalamazoo	50	38	0	0	0	6	7	8	109
Lapeer	0	0	0	0	0	0	0	0	0
Lenewee	68	1	0	0	0	0	1	43	113
Lifeways	4	1	0	0	0	0	0	4	9
Livingston	247	0	0	0	1	1	8	64	321
Macomb	27	7	0	0	0	0	7	9	50
Manistee-Benzie	0	0	0	0	0	0	0	0	0
Monroe	178	8	0	0	0	1	4	7	198
Montcalm	5	0	0	0	0	0	0	1	6
Muskegon	1	3	0	0	0	0	0	3	7
network180	92	38	1	0	0	11	15	32	189
Newaygo	0	0	0	0	0	0	0	0	0
North Country	103	0	0	0	0	0	1	6	110
Northeast	13	0	0	0	0	0	4	0	17
Northern Lakes	0	0	0	0	0	0	0	0	0
Northpointe	22	0	0	0	0	0	1	1	24
Oakland	129	39	0	0	0	9	8	1,570	1,755
Ottawa	85	5	0	0	0	10	0	98	198
Pathways	30	1	0	0	0	0	2	3	36
Pines	20	1	0	0	0	1	0	1	23
Saginaw	62	30	0	0	0	7	19	28	146
Sanilac	2	0	0	0	0	0	0	0	2
Shiawassee	14	0	0	0	0	0	0	2	16
St. Clair	12	1	0	0	0	1	1	0	15
St. Joseph	69	5	0	1	0	1	0	4	80
Summit Pointe	7	0	2	0	0	0	0	2	11
Tuscola	0	0	0	0	0	0	1	0	1
Van Buren	86	16	1	0	0	6	0	5	114
Washtenaw	216	95	2	3	1	15	11	55	398
West Michigan	0	0	0	0	0	0	0	0	0
Woodlands	8	0	0	0	0	0	0	1	9
Total	**2,542**	**689**	**22**	**5**	**2**	**92**	**182**	**2,880**	**6,414**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Hispanic
Fiscal Year 2010
State of Michigan

CMHSP	Persons with Mental Illness			Developmental Disabilities			Dual Diagnosis			* Substance Abuse Only			Unknown Disability			Total		
	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing
Allegan	49	884	8	6	183	0	3	210	0	0	0	0	0	0	0	58	1,277	8
AuSable	10	1,159	552	2	142	2	1	54	1	0	0	0	0	1	1	13	1,356	556
Barry	23	1,024	168	0	82	3	0	53	4	0	3	0	0	7	2	23	1,169	177
Bay Arenac	179	4,104	256	13	388	13	14	198	10	1	10	4	0	55	74	207	4,755	357
Berrien	64	1,683	1,664	1	54	187	7	112	180	0	0	1	0	0	9	72	1,849	2,041
Clinton Eaton Ingham	334	4,700	274	38	848	6	32	596	3	7	111	17	0	0	0	411	6,255	300
CMH for Central Michigan	5,879	288	0	864	59	0	521	22	0	1	0	0	233	97	0	7,498	466	0
Copper	4	718	37	2	164	1	3	64	0	0	12	4	1	8	7	10	966	49
Detroit	1,238	42,277	8,260	87	7,518	639	13	565	75	0	0	0	5	349	709	1,343	50,709	9,683
Genesee	285	4,243	5,180	30	342	1,053	9	151	205	6	119	51	20	484	315	350	5,339	6,804
Gogebic	3	366	8	1	65	0	1	59	0	0	1	0	0	16	1	5	507	9
Gratiot	66	814	42	6	99	0	9	95	0	0	5	0	0	0	0	81	1,013	42
Hiawatha	18	656	150	6	184	15	0	59	7	2	28	17	0	32	29	26	959	218
Huron	6	884	2	3	95	1	1	84	0	0	2	0	0	2	0	10	1,067	3
Ionia	83	1,762	71	8	99	1	3	107	0	1	3	0	0	0	0	95	1,971	72
Kalamazoo	106	4,038	40	27	685	7	5	150	2	0	15	0	3	101	5	141	4,989	54
Lapeer	47	1,173	3	7	258	0	2	52	0	0	7	0	0	0	0	56	1,490	3
Lenewee	138	1,139	5	22	214	2	2	19	0	0	0	0	3	64	46	165	1,436	53
Lifeways	77	5,383	0	4	252	0	2	465	0	2	166	0	0	9	0	85	6,275	0
Livingston	31	1,093	9	14	365	0	4	146	2	0	1	0	4	247	70	53	1,852	81
Macomb	129	7,769	884	9	1,066	272	15	1282	343	1	11	3	0	24	26	154	10,152	1,528
Manistee-Benzie	92	785	79	3	87	3	2	87	1	0	2	1	0	0	0	97	961	84
Monroe	42	1,141	4	5	421	0	1	67	1	1	5	0	4	175	19	53	1,809	24
Montcalm	25	842	1	2	65	0	0	98	0	0	1	0	0	2	4	27	1,008	5
Muskegon	111	3,084	191	16	531	12	9	392	5	0	5	2	0	5	2	136	4,017	212
network180	1,124	8,713	381	67	897	323	35	456	314	17	170	8	17	129	43	1,260	10,365	1,069
Newaygo	51	1,166	5	2	63	0	3	105	0	0	0	0	0	0	0	56	1,334	5
North Country	20	2,405	188	9	500	5	0	175	3	0	50	5	1	99	10	30	3,229	211
Northeast	11	1,672	3	1	226	0	0	178	0	0	1	0	0	17	0	12	2,094	3
Northern Lakes	100	4,507	42	16	527	1	4	414	1	0	0	0	0	0	0	120	5,448	44
Northpointe	16	993	75	4	151	3	2	133	2	1	18	4	0	18	6	23	1,313	90
Oakland	492	8,562	3,470	88	2,126	1,170	36	510	525	1	16	37	4	170	1,581	621	11,384	6,783
Ottawa	205	1,654	149	22	396	16	8	174	4	2	6	0	10	67	121	247	2,297	290
Pathways	22	1,689	122	0	355	3	2	220	5	0	15	3	0	28	8	24	2,307	141
Pines	54	1,621	137	3	100	2	1	100	5	0	62	4	2	18	3	60	1,901	151
Saginaw	242	2,936	335	33	491	62	14	370	16	9	53	8	9	82	55	307	3,932	476
Sanilac	36	811	7	7	176	0	4	127	1	0	2	0	0	2	0	47	1,118	8
Shiawassee	12	1,062	17	2	143	1	0	90	0	0	0	0	0	15	1	14	1,310	19
St. Clair	91	2,743	50	21	835	3	11	328	4	0	22	1	2	12	1	125	3,940	59
St. Joseph	23	1,165	34	0	100	4	0	132	5	0	18	0	1	75	4	24	1,490	47
Summit Pointe	166	2,562	1,655	6	205	11	4	243	25	0	0	0	2	2	7	178	3,012	1,698
Tuscola	27	995	9	7	211	0	0	0	0	0	1	0	1	0	0	35	1,207	9
Van Buren	85	1,588	220	7	86	18	5	179	7	0	3	0	7	97	10	104	1,953	255
Washtenaw	78	2,350	123	9	714	0	12	167	0	0	15	1	10	275	113	109	3,521	237
West Michigan	68	1,720	32	5	112	3	7	167	1	0	0	0	0	0	0	80	1,999	36
Woodlands	16	551	17	3	83	2	0	77	4	0	10	3	0	8	1	19	729	27
Total	**11,978**	**143,474**	**24,959**	**1,488**	**22,763**	**3,844**	**807**	**9,532**	**1,761**	**52**	**969**	**174**	**339**	**2,792**	**3,283**	**14,664**	**179,530**	**34,021**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Mental Illness
Fiscal Year 2010
State of Michigan

	Corrections Status													
CMHSP	Prison	Jail	Paroled from Prison	Probation from Jail	Juvenile Detention Center	Court Supervision	Not in a Corrections Status	Awaiting Trial	Awaiting Sentencing	Minor Referred by Court	Arrested and Booked	Diverted from Arrest/ Booking	Refused/ Unreported	Total
Allegan	0	1	5	44	0	9	871	5	1	0	0	5	0	941
AuSable	0	66	14	41	3	76	1,450	21	18	18	1	2	11	1,721
Barry	0	0	0	0	0	0	0	0	0	0	0	0	1,215	1,215
Bay Arenac	2	75	49	140	4	196	3,968	39	28	9	6	2	21	4,539
Berrien	0	0	0	0	0	0	0	0	0	0	0	0	3,411	3,411
Clinton Eaton Ingham	3	503	50	170	46	182	3,978	27	16	79	10	10	234	5,308
CMH for Central Michigan	3	143	133	540	10	130	4,966	53	96	0	0	0	93	6,167
Copper	0	14	4	26	0	22	662	6	4	3	0	1	17	759
Detroit	18	98	848	1,689	388	1,752	23,844	164	83	10	1	2	22,878	51,775
Genesee	1	30	359	631	15	145	7,874	38	71	34	56	9	445	9,708
Gogebic	0	5	6	8	0	16	313	7	4	2	3	1	12	377
Gratiot	0	0	6	53	0	8	773	3	3	40	0	3	33	922
Hiawatha	0	30	3	28	0	14	676	10	11	3	8	3	38	824
Huron	1	6	7	23	0	10	837	5	2	1	0	0	0	892
Ionia	1	152	18	102	5	60	1,413	25	30	35	8	2	65	1,916
Kalamazoo	0	7	6	24	5	34	504	4	0	11	0	2	3,587	4,184
Lapeer	1	7	16	117	1	35	1,012	10	9	3	5	7	0	1,223
Lenewee	1	10	22	83	10	20	1,115	5	2	5	2	0	7	1,282
Lifeways	4	590	45	64	5	70	1,838	11	13	69	1	4	2,746	5,460
Livingston	0	7	11	71	3	21	947	24	8	16	1	4	20	1,133
Macomb	0	5	152	498	24	162	7,001	73	42	17	9	11	788	8,782
Manistee-Benzie	0	18	10	59	2	9	30	6	7	2	2	0	811	956
Monroe	0	23	16	97	7	27	954	19	3	7	2	5	27	1,187
Montcalm	0	45	11	24	0	5	765	11	3	1	0	1	2	868
Muskegon	3	165	139	198	12	31	2,706	26	39	14	4	3	46	3,386
network180	5	48	317	565	32	171	8,511	42	44	137	8	5	333	10,218
Newaygo	30	68	8	17	0	1	1,079	0	1	16	0	1	1	1,222
North Country	0	141	27	19	3	100	1,885	22	18	20	18	4	356	2,613
Northeast	0	37	19	44	4	41	1,504	21	11	2	2	1	0	1,686
Northern Lakes	4	425	55	189	33	38	3,566	59	44	23	43	3	167	4,649
Northpointe	1	29	11	57	0	23	884	17	10	7	8	1	36	1,084
Oakland	11	1,166	337	706	15	239	9,538	67	66	73	12	11	283	12,524
Ottawa	1	63	19	49	16	30	1,760	9	12	8	10	2	29	2,008
Pathways	0	45	4	90	8	43	1,503	22	24	16	8	8	62	1,833
Pines	0	0	0	0	0	0	0	0	0	0	0	0	1,812	1,812
Saginaw	10	84	63	84	39	102	1,326	10	12	36	9	7	1,731	3,513
Sanilac	0	18	11	57	0	10	735	9	8	3	2	1	0	854
Shiawassee	0	8	14	87	1	15	937	16	8	0	0	3	2	1,091
St. Clair	1	86	68	170	2	121	2,349	28	27	21	8	1	2	2,884
St. Joseph	0	0	0	0	0	0	0	0	0	0	0	0	1,222	1,222
Summit Pointe	0	0	0	0	0	0	0	0	0	0	0	0	4,383	4,383
Tuscola	0	6	21	76	3	9	874	8	1	3	14	1	15	1,031
Van Buren	0	0	0	0	0	0	0	0	0	0	0	0	1,893	1,893
Washtenaw	6	16	37	139	9	191	1,881	28	12	5	3	5	219	2,551
West Michigan	0	34	38	69	1	41	1,516	24	14	0	0	0	83	1,820
Woodlands	0	4	11	4	0	19	490	1	6	10	4	1	34	584
Total	**107**	**4,278**	**2,990**	**7,152**	**706**	**4,228**	**108,835**	**975**	**811**	**759**	**268**	**132**	**49,170**	**180,411**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Developmental Disabilities
Fiscal Year 2010
State of Michigan

	Corrections Status													
CMHSP	Prison	Jail	Paroled from Prison	Probation from Jail	Juvenile Detention Center	Court Supervision	Not in a Corrections Status	Awaiting Trial	Awaiting Sentencing	Minor Referred by Court	Arrested and Booked	Diverted from Arrest/ Booking	Refused/ Unreported	Total
Allegan	0	0	0	0	0	0	189	0	0	0	0	0	0	189
AuSable	1	0	0	0	0	1	142	0	1	0	0	0	1	146
Barry	0	0	0	0	0	0	0	0	0	0	0	0	85	85
Bay Arenac	0	1	0	1	0	2	409	0	1	0	0	0	0	414
Berrien	0	0	0	0	0	0	0	0	0	0	0	0	242	242
Clinton Eaton Ingham	0	0	1	1	0	1	887	0	0	0	0	0	2	892
CMH for Central Michigan	0	0	1	3	0	1	903	0	1	0	0	0	14	923
Copper	0	0	0	0	0	0	167	0	0	0	0	0	0	167
Detroit	1	1	6	28	19	133	3,320	5	3	0	0	1	4,727	8,244
Genesee	1	0	1	5	0	3	1,389	1	2	1	2	1	19	1,425
Gogebic	0	0	0	0	0	1	65	0	0	0	0	0	0	66
Gratiot	0	0	2	0	0	0	103	0	0	0	0	0	0	105
Hiawatha	0	1	0	1	0	0	202	0	0	0	0	0	1	205
Huron	0	0	0	0	0	2	97	0	0	0	0	0	0	99
Ionia	0	0	0	1	0	0	106	0	0	0	0	0	1	108
Kalamazoo	0	0	0	1	0	3	303	0	0	1	0	0	411	719
Lapeer	0	0	0	1	0	1	263	0	0	0	0	0	0	265
Lenewee	0	0	0	1	0	0	235	0	0	0	0	0	2	238
Lifeways	0	0	0	1	0	0	167	0	0	0	0	0	88	256
Livingston	0	1	0	2	0	0	372	1	1	0	0	0	2	379
Macomb	0	0	0	1	0	1	1,334	1	0	1	0	0	9	1,347
Manistee-Benzie	0	0	0	0	0	0	11	0	0	0	0	0	82	93
Monroe	0	0	0	2	0	1	421	0	0	0	0	0	2	426
Montcalm	0	0	0	0	0	0	67	0	0	0	0	0	0	67
Muskegon	0	5	1	2	1	4	543	1	0	0	0	0	2	559
network180	0	2	0	5	1	0	1,254	0	1	0	1	0	23	1,287
Newaygo	0	1	0	0	0	0	64	0	0	0	0	0	0	65
North Country	0	0	1	0	0	2	509	0	0	1	0	0	1	514
Northeast	0	0	0	1	0	0	226	0	0	0	0	0	0	227
Northern Lakes	0	0	0	1	0	0	523	0	0	1	0	0	19	544
Northpointe	0	0	0	0	0	0	158	0	0	0	0	0	0	158
Oakland	0	1	3	10	0	13	3,351	3	0	1	0	1	1	3,384
Ottawa	0	1	0	0	0	0	430	0	0	1	0	0	2	434
Pathways	0	0	0	1	0	1	355	0	0	1	0	0	0	358
Pines	0	0	0	0	0	0	0	0	0	0	0	0	105	105
Saginaw	0	1	1	4	0	2	336	0	1	0	0	0	241	586
Sanilac	0	0	0	3	0	2	177	0	1	0	0	0	0	183
Shiawassee	0	0	0	0	0	0	145	0	0	0	1	0	0	146
St. Clair	0	1	0	3	0	9	845	0	0	0	0	0	1	859
St. Joseph	0	0	0	0	0	0	0	0	0	0	0	0	104	104
Summit Pointe	0	0	0	0	0	0	0	0	0	0	0	0	222	222
Tuscola	0	0	0	1	0	0	214	1	1	0	0	1	0	218
Van Buren	0	0	0	0	0	0	0	0	0	0	0	0	111	111
Washtenaw	0	1	2	10	0	1	705	1	1	0	0	2	0	723
West Michigan	0	0	0	0	0	0	118	1	0	0	0	0	1	120
Woodlands	0	0	0	0	0	0	79	0	0	0	0	0	9	88
Total	**3**	**17**	**19**	**90**	**21**	**184**	**21,184**	**15**	**14**	**8**	**4**	**6**	**6,530**	**28,095**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Dual Diagnosis
Fiscal Year 2010
State of Michigan

	Corrections Status													
CMHSP	Prison	Jail	Paroled from Prison	Probation from Jail	Juvenile Detention Center	Court Supervision	Not in a Corrections Status	Awaiting Trial	Awaiting Sentencing	Minor Referred by Court	Arrested and Booked	Diverted from Arrest/ Booking	Refused/ Unreported	Total
Allegan	0	0	0	2	0	0	209	0	0	0	0	2	0	213
AuSable	0	0	0	0	0	2	53	0	0	0	0	0	1	56
Barry	0	0	0	0	0	0	0	0	0	0	0	0	57	57
Bay Arenac	0	1	0	3	0	1	216	0	0	0	0	1	0	222
Berrien	0	0	0	0	0	0	0	0	0	0	0	0	299	299
Clinton Eaton Ingham	0	3	3	4	0	5	611	3	1	0	1	0	0	631
CMH for Central Michigan	0	2	2	11	2	5	516	1	1	0	0	0	3	543
Copper	0	0	0	5	0	1	60	0	0	0	1	0	0	67
Detroit	1	0	6	6	2	12	304	0	0	0	0	0	322	653
Genesee	0	1	5	7	0	7	335	1	1	0	0	2	6	365
Gogebic	0	0	0	0	0	1	59	0	0	0	0	0	0	60
Gratiot	0	0	1	3	0	0	100	0	0	0	0	0	0	104
Hiawatha	0	1	0	2	0	0	61	0	1	0	0	0	1	66
Huron	0	0	0	1	0	1	83	0	0	0	0	0	0	85
Ionia	0	2	0	5	0	1	101	0	0	0	1	0	0	110
Kalamazoo	0	0	0	2	0	1	53	0	0	0	0	0	101	157
Lapeer	0	0	0	0	0	0	54	0	0	0	0	0	0	54
Lenewee	0	0	0	0	0	0	21	0	0	0	0	0	0	21
Lifeways	0	4	5	4	0	3	345	1	2	1	0	1	101	467
Livingston	0	0	1	6	1	4	128	3	2	0	1	2	4	152
Macomb	0	0	0	15	0	6	1,602	2	2	1	1	1	10	1,640
Manistee-Benzie	0	1	0	6	0	0	23	0	0	0	0	0	60	90
Monroe	0	3	2	2	1	0	59	0	0	0	0	0	2	69
Montcalm	0	0	0	1	0	1	95	1	0	0	0	0	0	98
Muskegon	0	4	1	3	0	3	391	2	1	1	0	0	0	406
network180	0	2	1	15	1	11	766	1	1	1	0	0	6	805
Newaygo	0	0	0	0	0	0	108	0	0	0	0	0	0	108
North Country	0	3	1	3	0	7	157	1	0	2	0	1	3	178
Northeast	0	1	0	0	0	0	177	0	0	0	0	0	0	178
Northern Lakes	1	6	1	8	3	1	390	2	0	2	1	0	4	419
Northpointe	0	0	0	2	0	2	131	0	0	1	0	0	1	137
Oakland	0	6	11	15	2	11	1,018	1	0	4	0	1	2	1,071
Ottawa	0	0	0	2	1	0	183	0	0	0	0	0	0	186
Pathways	0	0	0	4	0	3	215	0	1	1	0	0	3	227
Pines	0	0	0	0	0	0	0	0	0	0	0	0	106	106
Saginaw	0	1	1	5	0	5	247	2	0	0	0	1	138	400
Sanilac	0	1	0	1	0	1	127	2	0	0	0	0	0	132
Shiawassee	0	1	0	1	0	1	87	0	0	0	0	0	0	90
St. Clair	0	3	0	8	0	9	321	1	0	1	0	0	0	343
St. Joseph	0	0	0	0	0	0	0	0	0	0	0	0	137	137
Summit Pointe	0	0	0	0	0	0	0	0	0	0	0	0	272	272
Tuscola	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Van Buren	0	0	0	0	0	0	0	0	0	0	0	0	191	191
Washtenaw	1	0	0	6	0	3	165	0	0	0	0	2	2	179
West Michigan	0	0	0	2	0	2	168	1	1	0	0	0	1	175
Woodlands	0	0	0	0	0	2	66	0	0	0	1	0	12	81
Total	**3**	**46**	**41**	**160**	**13**	**112**	**9,805**	**25**	**14**	**15**	**7**	**14**	**1,845**	**12,100**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Substance Abuse Disorder
Fiscal Year 2010
State of Michigan

	Corrections Status													
CMHSP	Prison	Jail	Paroled from Prison	Probation from Jail	Juvenile Detention Center	Court Supervision	Not in a Corrections Status	Awaiting Trial	Awaiting Sentencing	Minor Referred by Court	Arrested and Booked	Diverted from Arrest/ Booking	Refused/ Unreported	Total
Allegan	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AuSable	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barry	0	0	0	0	0	0	0	0	0	0	0	0	3	3
Bay Arenac	0	0	1	3	0	2	6	1	1	0	1	0	0	15
Berrien	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Clinton Eaton Ingham	0	38	15	11	1	6	46	1	1	0	2	0	14	135
CMH for Central Michigan	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Copper	0	4	1	0	0	0	9	0	0	1	0	0	1	16
Detroit	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Genesee	0	1	36	33	0	0	76	2	1	0	4	0	23	176
Gogebic	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Gratiot	0	0	1	2	0	0	2	0	0	0	0	0	0	5
Hiawatha	0	12	0	2	1	1	21	1	0	0	2	0	7	47
Huron	0	0	0	0	0	0	2	0	0	0	0	0	0	2
Ionia	1	0	0	2	0	0	1	0	0	0	0	0	0	4
Kalamazoo	0	1	1	1	0	0	1	1	0	0	0	0	10	15
Lapeer	0	1	1	0	0	0	4	0	0	1	0	0	0	7
Lenewee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lifeways	0	8	1	1	0	0	1	1	1	0	0	0	155	168
Livingston	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Macomb	0	0	0	1	0	0	9	1	0	0	0	0	4	15
Manistee-Benzie	0	0	0	1	0	0	0	0	1	0	0	0	1	3
Monroe	0	0	0	2	0	0	3	1	0	0	0	0	0	6
Montcalm	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Muskegon	0	1	1	1	0	0	3	0	0	0	0	0	1	7
network180	0	5	13	32	0	20	113	4	5	2	0	0	1	195
Newaygo	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Country	1	31	0	0	0	2	14	2	0	0	0	0	5	55
Northeast	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northpointe	0	2	0	1	0	1	17	1	0	0	1	0	0	23
Oakland	0	3	3	2	0	0	10	0	0	0	0	0	36	54
Ottawa	0	2	0	1	0	0	5	0	0	0	0	0	0	8
Pathways	0	1	1	1	0	0	12	0	0	0	1	0	2	18
Pines	0	0	0	0	0	0	0	0	0	0	0	0	66	66
Saginaw	0	0	1	1	0	0	8	0	0	0	0	0	60	70
Sanilac	0	0	0	0	0	1	1	0	0	0	0	0	0	2
Shiawassee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Clair	0	2	2	5	0	0	12	0	2	0	0	0	0	23
St. Joseph	0	0	0	0	0	0	0	0	0	0	0	0	18	18
Summit Pointe	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuscola	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Van Buren	0	0	0	0	0	0	0	0	0	0	0	0	3	3
Washtenaw	0	0	1	2	0	1	9	0	0	0	0	0	3	16
West Michigan	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodlands	0	0	0	0	0	2	10	0	0	0	1	0	0	13
Total	**2**	**112**	**79**	**107**	**2**	**37**	**397**	**17**	**12**	**4**	**12**	**0**	**414**	**1,195**

* The Substance Abuse Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance abuse disorder, but neither a developmental disability nor a mental illness.

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Unknown Diagnosis
Fiscal Year 2010
State of Michigan

	Corrections Status													
CMHSP	Prison	Jail	Paroled from Prison	Probation from Jail	Juvenile Detention Center	Court Supervision	Not in a Corrections Status	Awaiting Trial	Awaiting Sentencing	Minor Referred by Court	Arrested and Booked	Diverted from Arrest/ Booking	Refused/ Unreported	Total
Allegan	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AuSable	0	0	0	0	0	0	2	0	0	0	0	0	0	2
Barry	0	0	0	0	0	0	0	0	0	0	0	0	9	9
Bay Arenac	0	2	0	7	1	2	83	3	0	1	0	0	30	129
Berrien	0	0	0	0	0	0	0	0	0	0	0	0	9	9
Clinton Eaton Ingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CMH for Central Michigan	0	6	1	10	11	88	113	2	5	0	0	0	94	330
Copper	0	1	0	1	0	1	11	0	1	0	1	0	0	16
Detroit	0	3	8	19	43	8	218	3	0	0	0	0	761	1,063
Genesee	0	0	26	17	2	1	136	0	0	0	6	0	631	819
Gogebic	0	0	0	3	0	0	14	0	0	0	0	0	0	17
Gratiot	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hiawatha	0	3	1	2	0	0	45	0	0	0	2	0	8	61
Huron	0	0	0	0	0	0	2	0	0	0	0	0	0	2
Ionia	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kalamazoo	0	0	0	1	0	1	10	0	0	0	0	0	97	109
Lapeer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lenewee	0	0	0	2	0	0	34	0	0	0	0	0	77	113
Lifeways	0	3	0	0	0	0	0	0	0	0	0	0	6	9
Livingston	0	2	0	26	0	1	97	6	6	0	2	0	181	321
Macomb	0	0	0	1	0	0	38	0	0	0	0	0	11	50
Manistee-Benzie	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monroe	0	23	5	10	0	2	64	1	1	3	1	0	88	198
Montcalm	0	1	0	0	0	0	3	0	0	0	0	0	2	6
Muskegon	0	0	0	1	1	0	2	0	0	0	0	0	3	7
network180	0	1	0	8	0	5	135	2	0	4	0	0	34	189
Newaygo	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Country	0	7	2	2	0	9	38	0	1	3	2	1	45	110
Northeast	0	1	0	0	0	0	14	0	1	0	0	0	1	17
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northpointe	0	0	0	0	0	0	20	0	0	0	0	0	4	24
Oakland	0	0	1	4	0	0	69	1	0	1	0	0	1,679	1,755
Ottawa	0	10	0	1	0	2	77	1	1	0	4	0	102	198
Pathways	0	1	0	2	0	0	29	1	0	0	0	0	3	36
Pines	0	0	0	0	0	0	0	0	0	0	0	0	23	23
Saginaw	1	2	0	1	0	3	28	0	0	1	0	0	110	146
Sanilac	0	0	0	0	0	0	2	0	0	0	0	0	0	2
Shiawassee	0	0	1	0	0	0	11	0	1	0	0	0	3	16
St. Clair	0	0	0	8	0	0	7	0	0	0	0	0	0	15
St. Joseph	0	0	0	0	0	0	0	0	0	0	0	0	80	80
Summit Pointe	0	0	0	0	0	0	0	0	0	0	0	0	11	11
Tuscola	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Van Buren	0	0	0	0	0	0	0	0	0	0	0	0	114	114
Washtenaw	2	8	13	38	1	4	124	11	5	1	1	0	190	398
West Michigan	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodlands	0	0	0	0	0	0	7	0	1	0	0	0	1	9
Total	**3**	**74**	**58**	**164**	**59**	**127**	**1,434**	**31**	**23**	**14**	**19**	**1**	**4,407**	**6,414**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Mental Illness
Fiscal Year 2010
State of Michigan

	Residence											
CMHSP	Homeless/ Shelter	Private - with Relatives	Private - Non-Relatives	Foster Family	Specialized Residential	General Residential	Prison/Jail/ Juvenile Detention	Nursing Care Facility	Other Institutional Setting	Supported Independence Program	Unreported	Total
Allegan	9	379	473	9	22	16	1	31	1	0	0	941
AuSable	32	843	721	30	9	8	48	18	5	4	3	1,721
Barry	12	647	456	17	10	8	14	4	3	0	44	1,215
Bay Arenac	175	1,869	2,203	31	51	51	73	50	3	24	9	4,539
Berrien	53	1,364	1,539	91	116	51	27	3	14	4	149	3,411
Clinton Eaton Ingham	233	2,230	1,631	164	124	89	494	81	35	25	202	5,308
CMH for Central Michigan	105	2,774	2,749	105	79	71	143	93	7	8	33	6,167
Copper	4	330	360	23	13	3	6	6	2	0	12	759
Detroit	1,953	22,594	7,662	675	2,977	1,168	405	970	296	680	12,395	51,775
Genesee	486	4,746	3,197	166	185	182	81	14	232	60	359	9,708
Gogebic	3	147	191	9	4	6	5	4	1	5	2	377
Gratiot	6	553	233	26	4	9	0	54	1	2	34	922
Hiawatha	13	355	365	12	18	12	24	12	9	1	3	824
Huron	7	273	520	4	2	55	3	27	0	1	0	892
Ionia	62	994	731	16	14	16	7	2	6	5	63	1,916
Kalamazoo	194	1,778	1,431	80	129	67	84	109	8	56	248	4,184
Lapeer	53	605	487	10	32	21	3	4	2	6	0	1,223
Lenewee	23	730	363	30	15	60	18	29	1	1	12	1,282
Lifeways	91	3,573	1,211	26	50	75	211	28	11	15	169	5,460
Livingston	26	729	291	13	2	22	10	3	4	4	29	1,133
Macomb	264	4,430	2,532	95	302	95	10	131	59	116	748	8,782
Manistee-Benzie	16	607	212	15	4	8	15	18	2	6	53	956
Monroe	29	729	352	16	8	17	9	10	2	2	13	1,187
Montcalm	9	261	507	12	8	25	43	1	0	0	2	868
Muskegon	197	1,209	1,362	90	59	83	193	164	12	16	1	3,386
network180	392	4,784	3,889	316	188	298	61	149	31	56	54	10,218
Newaygo	5	324	745	14	5	17	102	9	0	0	1	1,222
North Country	52	1,265	846	51	20	76	21	61	6	10	205	2,613
Northeast	36	468	1,015	10	17	23	45	70	2	0	0	1,686
Northern Lakes	214	1,929	2,062	46	55	109	96	103	7	13	15	4,649
Northpointe	12	471	510	14	14	26	22	3	3	2	7	1,084
Oakland	756	6,034	2,648	199	402	390	1,168	658	63	151	55	12,524
Ottawa	46	601	1,202	24	13	42	37	8	1	1	33	2,008
Pathways	48	778	818	44	41	19	36	16	4	0	29	1,833
Pines	25	717	995	10	3	10	19	6	0	6	21	1,812
Saginaw	69	1,429	884	61	118	110	97	141	35	47	522	3,513
Sanilac	13	357	416	8	12	27	15	6	0	0	0	854
Shiawassee	17	505	532	7	1	17	7	1	1	1	2	1,091
St. Clair	113	1,228	1,270	54	46	33	87	36	13	4	0	2,884
St. Joseph	25	379	659	93	19	19	17	4	1	3	3	1,222
Summit Pointe	135	2,069	1,760	87	31	160	6	36	32	13	54	4,383
Tuscola	7	447	531	5	3	21	3	8	1	1	4	1,031
Van Buren	12	934	622	34	24	11	99	24	5	17	111	1,893
Washtenaw	164	1,113	918	45	54	22	11	6	6	59	153	2,551
West Michigan	67	733	878	11	12	34	15	42	1	12	15	1,820
Woodlands	4	364	154	32	3	10	6	3	1	0	7	584
Total	**6,267**	**81,678**	**55,133**	**2,930**	**5,318**	**3,692**	**3,897**	**3,256**	**929**	**1,437**	**15,874**	**180,411**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Developmental Disabilities
Fiscal Year 2010
State of Michigan

	Residence											
CMHSP	Homeless/ Shelter	Private - with Relatives	Private - Non-Relatives	Foster Family	Specialized Residential	General Residential	Prison/Jail/ Juvenile Detention	Nursing Care Facility	Other Institutional Setting	Supported Independence Program	Unreported	Total
Allegan	0	94	52	1	23	18	0	1	0	0	0	189
AuSable	1	57	51	0	28	4	1	0	0	4	0	146
Barry	0	52	7	0	11	9	0	6	0	0	0	85
Bay Arenac	2	220	67	1	88	22	1	0	0	12	1	414
Berrien	0	117	33	13	52	8	0	0	0	17	2	242
Clinton Eaton Ingham	0	533	90	19	195	27	1	4	0	20	3	892
CMH for Central Michigan	1	413	229	9	216	46	1	6	0	2	0	923
Copper	0	76	30	11	44	6	0	0	0	0	0	167
Detroit	24	4,407	1,302	104	1,190	104	20	220	17	103	753	8,244
Genesee	2	763	85	11	435	87	2	1	3	24	12	1,425
Gogebic	0	43	10	0	12	1	0	0	0	0	0	66
Gratiot	0	46	11	2	12	8	0	4	0	22	0	105
Hiawatha	0	97	31	8	51	15	0	1	0	0	2	205
Huron	0	43	21	0	9	22	0	4	0	0	0	99
Ionia	0	80	9	0	12	5	0	0	0	1	1	108
Kalamazoo	1	346	111	20	155	20	1	6	1	55	3	719
Lapeer	0	122	24	8	72	35	0	2	0	2	0	265
Lenewee	0	88	24	0	61	58	0	3	0	0	4	238
Lifeways	0	123	24	4	76	19	0	0	1	2	7	256
Livingston	0	243	80	0	39	14	1	2	0	0	0	379
Macomb	3	909	161	31	191	27	0	6	3	9	7	1,347
Manistee-Benzie	0	32	26	0	6	15	0	1	0	9	4	93
Monroe	0	244	86	0	59	20	0	1	0	8	8	426
Montcalm	0	31	15	2	13	6	0	0	0	0	0	67
Muskegon	0	369	46	4	74	52	7	2	0	5	0	559
network180	0	611	144	6	334	151	1	14	1	25	0	1,287
Newaygo	0	31	12	0	14	7	1	0	0	0	0	65
North Country	0	250	73	13	108	55	0	1	0	14	0	514
Northeast	0	111	47	0	63	5	0	1	0	0	0	227
Northern Lakes	1	350	24	1	97	55	0	2	0	13	1	544
Northpointe	0	86	9	5	41	14	0	1	0	2	0	158
Oakland	5	2,227	410	1	694	13	0	7	1	26	0	3,384
Ottawa	1	206	54	2	105	56	0	4	0	3	3	434
Pathways	1	175	65	10	88	15	0	4	0	0	0	358
Pines	0	53	21	5	14	7	0	3	0	2	0	105
Saginaw	2	326	50	4	82	37	1	10	5	25	44	586
Sanilac	0	94	20	0	41	25	0	2	1	0	0	183
Shiawassee	0	69	47	2	15	11	0	2	0	0	0	146
St. Clair	0	613	88	38	96	19	0	1	0	4	0	859
St. Joseph	0	53	14	0	23	10	0	0	2	2	0	104
Summit Pointe	2	141	21	6	31	15	0	0	0	6	0	222
Tuscola	1	87	29	0	76	19	0	0	0	6	0	218
Van Buren	0	72	15	2	11	7	1	2	0	1	0	111
Washtenaw	3	341	245	0	91	32	0	1	0	2	8	723
West Michigan	0	76	12	2	12	15	0	3	0	0	0	120
Woodlands	0	47	10	8	17	2	0	0	0	4	0	88
Total	**50**	**15,567**	**4,035**	**353**	**5,177**	**1,218**	**39**	**328**	**35**	**430**	**863**	**28,095**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Dual Diagnosis
Fiscal Year 2010
State of Michigan

	Residence											
CMHSP	Homeless/ Shelter	Private - with Relatives	Private - Non- Relatives	Foster Family	Specialized Residential	General Residential	Prison/Jail/ Juvenile Detention	Nursing Care Facility	Other Institutional Setting	Supported Independence Program	Unreported	Total
Allegan	0	68	97	0	31	16	0	1	0	0	0	213
AuSable	0	21	23	0	9	2	0	0	0	1	0	56
Barry	0	22	9	3	10	10	0	3	0	0	0	57
Bay Arenac	0	90	47	0	68	9	0	0	0	8	0	222
Berrien	0	92	76	23	35	19	1	0	0	52	1	299
Clinton Eaton Ingham	8	195	131	16	206	23	4	17	2	29	0	631
CMH for Central Michigan	1	165	176	21	152	17	1	6	2	2	0	543
Copper	0	17	11	2	34	2	0	0	1	0	0	67
Detroit	4	427	77	8	76	10	1	12	3	13	22	653
Genesee	5	171	61	4	91	22	1	1	3	0	6	365
Gogebic	0	30	11	3	15	1	0	0	0	0	0	60
Gratiot	0	45	20	3	16	6	0	4	0	10	0	104
Hiawatha	0	33	8	1	15	4	1	2	1	0	1	66
Huron	0	27	16	1	16	24	0	1	0	0	0	85
Ionia	1	37	22	0	38	9	0	1	0	2	0	110
Kalamazoo	2	43	44	6	39	7	0	5	0	9	2	157
Lapeer	0	29	8	0	10	6	0	0	0	1	0	54
Lenewee	0	14	1	0	3	3	0	0	0	0	0	21
Lifeways	2	218	67	3	101	39	2	6	1	11	17	467
Livingston	4	106	29	1	3	4	1	1	0	0	3	152
Macomb	7	873	232	21	392	27	0	29	10	33	16	1,640
Manistee-Benzie	0	35	32	0	3	7	1	3	0	7	2	90
Monroe	3	40	19	0	1	0	2	1	1	1	1	69
Montcalm	0	42	21	1	23	11	0	0	0	0	0	98
Muskegon	0	164	46	8	121	43	5	4	1	14	0	406
network180	2	268	146	8	252	92	0	20	1	16	0	805
Newaygo	0	45	27	2	20	14	0	0	0	0	0	108
North Country	0	66	40	7	38	22	0	3	0	2	0	178
Northeast	0	39	46	0	83	6	1	2	1	0	0	178
Northern Lakes	2	136	89	1	127	45	2	4	0	12	1	419
Northpointe	0	61	16	2	44	10	0	0	1	3	0	137
Oakland	14	342	254	5	409	11	7	11	5	13	0	1,071
Ottawa	0	43	36	2	67	30	1	1	0	6	0	186
Pathways	1	58	58	13	80	11	0	2	1	0	3	227
Pines	1	41	21	3	24	10	0	3	0	3	0	106
Saginaw	2	116	44	2	123	57	0	2	1	41	12	400
Sanilac	0	51	26	3	40	9	1	2	0	0	0	132
Shiawassee	0	51	25	1	7	6	0	0	0	0	0	90
St. Clair	6	137	72	17	88	13	3	5	0	2	0	343
St. Joseph	0	67	26	1	18	23	0	0	0	2	0	137
Summit Pointe	1	93	51	25	48	31	0	6	0	17	0	272
Tuscola	0	0	0	0	0	0	0	0	0	0	0	0
Van Buren	0	93	39	4	31	16	1	3	0	3	1	191
Washtenaw	5	89	43	0	17	15	0	0	0	2	8	179
West Michigan	0	76	26	3	44	16	0	5	1	4	0	175
Woodlands	0	36	16	12	8	1	0	0	1	7	0	81
Total	**71**	**4,912**	**2,385**	**236**	**3,076**	**759**	**36**	**166**	**37**	**326**	**96**	**12,100**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Substance Abuse Disorder
Fiscal Year 2010
State of Michigan

CMHSP	Residence											
	Homeless/ Shelter	Private - with Relatives	Private - Non-Relatives	Foster Family	Specialized Residential	General Residential	Prison/Jail/ Juvenile Detention	Nursing Care Facility	Other Institutional Setting	Supported Independence Program	Unreported	Total
Allegan	0	0	0	0	0	0	0	0	0	0	0	0
AuSable	0	0	0	0	0	0	0	0	0	0	0	0
Barry	0	2	1	0	0	0	0	0	0	0	0	3
Bay Arenac	1	6	8	0	0	0	0	0	0	0	0	15
Berrien	0	0	0	0	0	0	0	0	1	0	0	1
Clinton Eaton Ingham	7	44	33	1	2	1	32	0	2	0	13	135
CMH for Central Michigan	0	1	0	0	0	0	0	0	0	0	0	1
Copper	0	9	3	0	1	0	3	0	0	0	0	16
Detroit	0	0	0	0	0	0	0	0	0	0	0	0
Genesee	19	71	50	0	0	0	4	0	13	0	19	176
Gogebic	0	0	1	0	0	0	0	0	0	0	0	1
Gratiot	0	3	2	0	0	0	0	0	0	0	0	5
Hiawatha	1	16	17	0	0	0	12	0	0	0	1	47
Huron	0	0	2	0	0	0	0	0	0	0	0	2
Ionia	0	3	1	0	0	0	0	0	0	0	0	4
Kalamazoo	2	7	2	0	0	0	1	0	0	0	3	15
Lapeer	1	5	1	0	0	0	0	0	0	0	0	7
Lenewee	0	0	0	0	0	0	0	0	0	0	0	0
Lifeways	2	87	67	0	0	0	7	0	0	0	5	168
Livingston	1	0	0	0	0	0	0	0	0	0	0	1
Macomb	2	7	3	0	0	0	0	0	0	0	3	15
Manistee-Benzie	0	1	1	0	0	0	0	0	0	0	1	3
Monroe	0	4	2	0	0	0	0	0	0	0	0	6
Montcalm	0	0	1	0	0	0	0	0	0	0	0	1
Muskegon	1	2	1	0	0	0	1	0	0	2	0	7
network180	24	70	90	2	0	0	4	0	2	1	2	195
Newaygo	0	0	0	0	0	0	0	0	0	0	0	0
North Country	1	12	20	0	0	0	2	0	0	0	20	55
Northeast	0	0	0	0	1	0	0	0	0	0	0	1
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0	0
Northpointe	1	11	11	0	0	0	0	0	0	0	0	23
Oakland	2	12	3	0	0	0	3	0	0	0	34	54
Ottawa	1	0	7	0	0	0	0	0	0	0	0	8
Pathways	1	6	10	0	0	0	0	0	0	0	1	18
Pines	2	17	46	0	0	0	1	0	0	0	0	66
Saginaw	4	17	12	0	0	0	0	0	0	0	37	70
Sanilac	0	0	2	0	0	0	0	0	0	0	0	2
Shiawassee	0	0	0	0	0	0	0	0	0	0	0	0
St. Clair	1	8	9	0	0	0	3	0	1	1	0	23
St. Joseph	1	0	17	0	0	0	0	0	0	0	0	18
Summit Pointe	0	0	0	0	0	0	0	0	0	0	0	0
Tuscola	0	1	0	0	0	0	0	0	0	0	0	1
Van Buren	0	1	1	0	0	0	1	0	0	0	0	3
Washtenaw	4	7	4	0	0	0	0	0	0	0	1	16
West Michigan	0	0	0	0	0	0	0	0	0	0	0	0
Woodlands	0	6	6	0	0	0	1	0	0	0	0	13
Total	**79**	**436**	**434**	**3**	**4**	**1**	**75**	**0**	**19**	**4**	**140**	**1,195**

* The Substance Abuse Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance abuse disorder, but neither a developmental disability nor a mental illness.

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Unknown Disability
Fiscal Year 2010
State of Michigan

	Residence											
CMHSP	Homeless/ Shelter	Private - with Relatives	Private - Non-Relatives	Foster Family	Specialized Residential	General Residential	Prison/Jail/ Juvenile Detention	Nursing Care Facility	Other Institutional Setting	Supported Independence Program	Unreported	Total
Allegan	0	0	0	0	0	0	0	0	0	0	0	0
AuSable	0	1	1	0	0	0	0	0	0	0	0	2
Barry	0	5	2	1	0	0	0	0	0	0	1	9
Bay Arenac	2	46	53	1	0	0	1	0	0	2	24	129
Berrien	0	0	2	0	0	0	0	0	0	0	7	9
Clinton Eaton Ingham	0	0	0	0	0	0	0	0	0	0	0	0
CMH for Central Michigan	2	154	48	4	1	1	14	0	1	1	104	330
Copper	0	7	3	0	0	0	1	0	0	0	5	16
Detroit	22	104	78	3	88	17	45	102	3	8	593	1,063
Genesee	7	107	59	1	0	1	6	0	14	0	624	819
Gogebic	0	7	10	0	0	0	0	0	0	0	0	17
Gratiot	0	0	0	0	0	0	0	0	0	0	0	0
Hiawatha	1	27	19	0	1	0	4	1	0	0	8	61
Huron	0	1	1	0	0	0	0	0	0	0	0	2
Ionia	0	0	0	0	0	0	0	0	0	0	0	0
Kalamazoo	5	44	20	1	4	1	1	0	0	0	33	109
Lapeer	0	0	0	0	0	0	0	0	0	0	0	0
Lenewee	2	29	5	0	0	0	0	0	0	0	77	113
Lifeways	0	4	1	0	0	0	4	0	0	0	0	9
Livingston	6	113	24	2	0	0	2	0	0	0	174	321
Macomb	0	19	13	1	5	0	0	1	0	1	10	50
Manistee-Benzie	0	0	0	0	0	0	0	0	0	0	0	0
Monroe	2	84	22	0	0	0	10	2	0	0	78	198
Montcalm	0	2	1	0	0	0	1	0	0	0	2	6
Muskegon	0	4	0	0	0	0	0	0	0	0	3	7
network180	9	88	53	3	1	1	3	0	2	0	29	189
Newaygo	0	0	0	0	0	0	0	0	0	0	0	0
North Country	6	55	31	6	2	1	1	0	0	1	7	110
Northeast	2	8	6	0	0	0	1	0	0	0	0	17
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0	0
Northpointe	0	13	7	0	0	0	0	2	0	0	2	24
Oakland	26	95	30	3	0	0	1	6	1	0	1,593	1,755
Ottawa	3	52	35	0	1	1	1	0	0	0	105	198
Pathways	1	21	10	0	0	0	0	0	0	0	4	36
Pines	1	11	9	0	0	0	1	0	0	0	1	23
Saginaw	10	47	11	2	0	0	2	3	0	0	71	146
Sanilac	0	1	1	0	0	0	0	0	0	0	0	2
Shiawassee	0	2	13	0	0	0	0	0	0	0	1	16
St. Clair	2	9	4	0	0	0	0	0	0	0	0	15
St. Joseph	1	13	59	4	0	0	2	1	0	0	0	80
Summit Pointe	0	5	1	0	0	1	0	1	0	0	3	11
Tuscola	0	0	0	1	0	0	0	0	0	0	0	1
Van Buren	0	10	5	1	1	0	96	0	0	0	1	114
Washtenaw	67	114	77	1	0	0	4	1	2	1	131	398
West Michigan	0	0	0	0	0	0	0	0	0	0	0	0
Woodlands	0	7	1	0	0	0	0	0	0	0	1	9
Total	**177**	**1,309**	**715**	**35**	**104**	**24**	**201**	**120**	**23**	**14**	**3,692**	**6,414**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Income
Persons with Mental Illness
Fiscal Year 2010
State of Michigan

CMHSP	Total Annual Household Income							
	Income Below $10,000	Income $10,001 to $20,000	Income $20,001 to $30,000	Income $30,001 to $40,000	Income $40,001 to $60,000	Income Over $60,000	Income Unreported	Total
Allegan	592	241	75	18	11	4	0	941
AuSable	1,267	231	78	35	24	16	70	1,721
Barry	633	278	111	45	27	9	112	1,215
Bay Arenac	3,049	786	165	49	28	10	452	4,539
Berrien	2,441	278	100	46	19	301	226	3,411
Clinton Eaton Ingham	3,531	964	208	94	80	62	369	5,308
CMH for Central Michigan	2	0	0	0	0	0	6,165	6,167
Copper	365	161	47	19	12	6	149	759
Detroit	20	1	0	0	0	0	51,754	51,775
Genesee	3,047	814	106	40	41	25	5,635	9,708
Gogebic	186	81	39	8	5	5	53	377
Gratiot	414	207	65	18	20	5	193	922
Hiawatha	633	120	30	12	7	5	17	824
Huron	647	172	42	17	10	2	2	892
Ionia	1,313	342	146	58	32	21	4	1,916
Kalamazoo	4,111	0	0	0	0	0	73	4,184
Lapeer	0	0	0	0	0	0	1,223	1,223
Lenewee	898	256	74	23	23	8	0	1,282
Lifeways	2,519	775	171	50	27	7	1,911	5,460
Livingston	864	129	68	39	23	10	0	1,133
Macomb	0	0	0	0	0	0	8,782	8,782
Manistee-Benzie	508	151	64	35	16	6	176	956
Monroe	891	221	52	12	7	4	0	1,187
Montcalm	439	274	91	37	13	11	3	868
Muskegon	2,429	582	144	52	15	9	155	3,386
network180	6,038	2,214	644	208	125	66	923	10,218
Newaygo	705	343	95	30	12	4	33	1,222
North Country	1,405	528	192	113	59	19	297	2,613
Northeast	765	596	208	64	33	19	1	1,686
Northern Lakes	1,924	980	248	89	51	23	1,334	4,649
Northpointe	440	252	74	35	35	14	234	1,084
Oakland	9	1	0	0	0	0	12,514	12,524
Ottawa	1,126	326	77	30	19	1	429	2,008
Pathways	626	334	84	33	19	12	725	1,833
Pines	776	524	270	106	78	55	3	1,812
Saginaw	1,817	128	51	27	10	4	1,476	3,513
Sanilac	1	0	0	0	0	0	853	854
Shiawassee	441	291	122	46	33	15	143	1,091
St. Clair	1	1	0	0	0	0	2,882	2,884
St. Joseph	680	235	86	35	30	5	151	1,222
Summit Pointe	2,494	458	123	51	37	10	1,210	4,383
Tuscola	527	222	57	30	24	7	164	1,031
Van Buren	713	53	22	17	14	7	1,067	1,893
Washtenaw	2,261	176	59	19	21	15	0	2,551
West Michigan	567	145	39	18	10	7	1,034	1,820
Woodlands	328	107	24	11	5	14	95	584
Total	**54,443**	**14,978**	**4,351**	**1,669**	**1,055**	**823**	**103,092**	**180,411**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Income
Persons with Developmental Disabilities
Fiscal Year 2010
State of Michigan

	Total Annual Household Income							
CMHSP	Income Below $10,000	Income $10,001 to $20,000	Income $20,001 to $30,000	Income $30,001 to $40,000	Income $40,001 to $60,000	Income Over $60,000	Income Unreported	Total
Allegan	107	67	7	4	3	1	0	189
AuSable	83	60	0	1	0	0	2	146
Barry	46	25	4	0	5	1	4	85
Bay Arenac	277	83	7	2	1	1	43	414
Berrien	213	12	0	0	2	2	13	242
Clinton Eaton Ingham	460	322	25	17	23	38	7	892
CMH for Central Michigan	0	0	0	0	0	0	923	923
Copper	101	55	5	1	2	0	3	167
Detroit	0	0	0	0	0	0	8,244	8,244
Genesee	615	417	18	8	9	4	354	1,425
Gogebic	26	29	3	6	0	2	0	66
Gratiot	56	41	2	1	1	0	4	105
Hiawatha	130	59	6	5	5	0	0	205
Huron	76	23	0	0	0	0	0	99
Ionia	58	27	5	7	9	2	0	108
Kalamazoo	719	0	0	0	0	0	0	719
Lapeer	0	0	0	0	0	0	265	265
Lenewee	124	98	8	2	3	3	0	238
Lifeways	137	77	16	4	7	2	13	256
Livingston	308	21	9	2	16	23	0	379
Macomb	0	0	0	0	0	0	1,347	1,347
Manistee-Benzie	73	4	0	0	0	0	16	93
Monroe	299	101	5	8	11	2	0	426
Montcalm	40	22	3	0	1	1	0	67
Muskegon	340	132	8	4	4	3	68	559
network180	586	521	47	19	14	9	91	1,287
Newaygo	22	26	9	3	3	1	1	65
North Country	317	145	20	11	12	5	4	514
Northeast	85	126	8	5	2	1	0	227
Northern Lakes	247	153	27	30	19	3	65	544
Northpointe	66	68	10	6	6	2	0	158
Oakland	0	0	0	0	0	0	3,384	3,384
Ottawa	288	79	12	6	4	3	42	434
Pathways	171	138	15	17	9	6	2	358
Pines	55	35	4	7	1	3	0	105
Saginaw	516	16	2	2	1	0	49	586
Sanilac	0	0	0	0	0	0	183	183
Shiawassee	61	76	2	2	2	2	1	146
St. Clair	0	0	0	0	0	0	859	859
St. Joseph	82	12	6	0	0	2	2	104
Summit Pointe	181	19	3	2	6	0	11	222
Tuscola	105	103	3	2	4	0	1	218
Van Buren	36	0	0	0	1	1	73	111
Washtenaw	690	22	3	4	1	3	0	723
West Michigan	70	1	1	0	2	2	44	120
Woodlands	63	17	0	3	1	1	3	88
Total	**7,929**	**3,232**	**303**	**191**	**190**	**129**	**16,121**	**28,095**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Income
Persons with Dual Diagnosis
Fiscal Year 2010
State of Michigan

CMHSP	Total Annual Household Income							
	Income Below $10,000	Income $10,001 to $20,000	Income $20,001 to $30,000	Income $30,001 to $40,000	Income $40,001 to $60,000	Income Over $60,000	Income Unreported	Total
Allegan	126	73	7	3	3	1	0	213
AuSable	36	18	1	1	0	0	0	56
Barry	36	16	2	1	0	0	2	57
Bay Arenac	152	56	2	0	0	0	12	222
Berrien	267	15	2	0	0	5	10	299
Clinton Eaton Ingham	355	238	17	4	7	7	3	631
CMH for Central Michigan	0	0	0	0	0	0	543	543
Copper	29	33	1	1	0	0	3	67
Detroit	0	0	0	0	0	0	653	653
Genesee	151	69	1	1	0	3	140	365
Gogebic	22	25	2	6	2	1	2	60
Gratiot	58	34	3	1	1	3	4	104
Hiawatha	41	18	2	3	1	1	0	66
Huron	63	18	3	1	0	0	0	85
Ionia	64	36	7	1	1	1	0	110
Kalamazoo	155	0	0	0	0	0	2	157
Lapeer	0	0	0	0	0	0	54	54
Lenewee	12	8	1	0	0	0	0	21
Lifeways	281	152	8	5	4	3	14	467
Livingston	121	10	9	5	3	4	0	152
Macomb	0	0	0	0	0	0	1,640	1,640
Manistee-Benzie	75	7	0	0	0	1	7	90
Monroe	54	8	2	1	2	2	0	69
Montcalm	41	37	8	7	3	2	0	98
Muskegon	235	118	2	1	1	2	47	406
network180	396	295	29	5	10	3	67	805
Newaygo	50	44	7	3	3	0	1	108
North Country	105	60	6	5	0	0	2	178
Northeast	44	122	11	0	1	0	0	178
Northern Lakes	187	141	8	13	6	1	63	419
Northpointe	60	60	6	4	3	2	2	137
Oakland	0	0	0	0	0	0	1,071	1,071
Ottawa	127	49	2	0	1	1	6	186
Pathways	108	99	4	2	5	2	7	227
Pines	48	49	2	3	4	0	0	106
Saginaw	361	6	1	1	0	3	28	400
Sanilac	0	0	0	0	0	0	132	132
Shiawassee	37	31	6	7	6	3	0	90
St. Clair	0	0	0	0	0	0	343	343
St. Joseph	96	13	15	2	4	2	5	137
Summit Pointe	231	15	2	2	0	1	21	272
Tuscola	0	0	0	0	0	0	0	0
Van Buren	64	0	0	1	1	0	125	191
Washtenaw	161	8	8	1	0	1	0	179
West Michigan	105	2	0	0	0	0	68	175
Woodlands	53	21	2	0	1	0	4	81
Total	**4,607**	**2,004**	**189**	**91**	**73**	**55**	**5,081**	**12,100**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Income
Persons with Substance Abuse Disorder
Fiscal Year 2010
State of Michigan

CMHSP	Total Annual Household Income							
	Income Below $10,000	Income $10,001 to $20,000	Income $20,001 to $30,000	Income $30,001 to $40,000	Income $40,001 to $60,000	Income Over $60,000	Income Unreported	Total
Allegan	0	0	0	0	0	0	0	0
AuSable	0	0	0	0	0	0	0	0
Barry	1	0	1	0	0	1	0	3
Bay Arenac	14	1	0	0	0	0	0	15
Berrien	1	0	0	0	0	0	0	1
Clinton Eaton Ingham	98	10	5	1	0	2	19	135
CMH for Central Michigan	0	0	0	0	0	0	1	1
Copper	1	0	0	0	0	0	15	16
Detroit	0	0	0	0	0	0	0	0
Genesee	60	12	2	0	0	0	102	176
Gogebic	0	0	0	0	0	0	1	1
Gratiot	1	0	0	0	0	0	4	5
Hiawatha	43	0	0	0	0	0	4	47
Huron	1	0	1	0	0	0	0	2
Ionia	1	2	1	0	0	0	0	4
Kalamazoo	14	0	0	0	0	0	1	15
Lapeer	0	0	0	0	0	0	7	7
Lenewee	0	0	0	0	0	0	0	0
Lifeways	19	1	0	0	0	0	148	168
Livingston	1	0	0	0	0	0	0	1
Macomb	0	0	0	0	0	0	15	15
Manistee-Benzie	2	0	0	0	0	0	1	3
Monroe	5	1	0	0	0	0	0	6
Montcalm	1	0	0	0	0	0	0	1
Muskegon	6	0	0	0	0	0	1	7
network180	146	32	3	1	2	0	11	195
Newaygo	0	0	0	0	0	0	0	0
North Country	27	6	0	0	0	0	22	55
Northeast	1	0	0	0	0	0	0	1
Northern Lakes	0	0	0	0	0	0	0	0
Northpointe	4	1	0	0	0	0	18	23
Oakland	0	0	0	0	0	0	54	54
Ottawa	6	2	0	0	0	0	0	8
Pathways	2	1	0	0	0	0	15	18
Pines	29	16	7	4	3	7	0	66
Saginaw	7	1	0	0	0	0	62	70
Sanilac	0	0	0	0	0	0	2	2
Shiawassee	0	0	0	0	0	0	0	0
St. Clair	0	0	0	0	0	0	23	23
St. Joseph	3	1	0	0	0	0	14	18
Summit Pointe	0	0	0	0	0	0	0	0
Tuscola	0	0	0	1	0	0	0	1
Van Buren	0	1	1	0	0	0	1	3
Washtenaw	16	0	0	0	0	0	0	16
West Michigan	0	0	0	0	0	0	0	0
Woodlands	7	2	0	0	0	0	4	13
Total	**517**	**90**	**21**	**7**	**5**	**10**	**545**	**1,195**

* The Substance Abuse Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance abuse disorder, but neither a developmental disability nor a mental illness.

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Income
Persons with Unknown Diagnosis
Fiscal Year 2010
State of Michigan

CMHSP	Total Annual Household Income							
	Income Below $10,000	Income $10,001 to $20,000	Income $20,001 to $30,000	Income $30,001 to $40,000	Income $40,001 to $60,000	Income Over $60,000	Income Unreported	Total
Allegan	0	0	0	0	0	0	0	0
AuSable	0	0	0	0	0	0	2	2
Barry	4	0	1	0	2	0	2	9
Bay Arenac	100	12	4	2	1	0	10	129
Berrien	1	0	1	0	0	1	6	9
Clinton Eaton Ingham	0	0	0	0	0	0	0	0
CMH for Central Michigan	0	0	0	0	0	0	330	330
Copper	2	1	0	0	0	0	13	16
Detroit	1	0	0	0	0	0	1,062	1,063
Genesee	40	11	2	1	0	0	765	819
Gogebic	8	2	0	1	0	0	6	17
Gratiot	0	0	0	0	0	0	0	0
Hiawatha	59	0	0	0	0	0	2	61
Huron	2	0	0	0	0	0	0	2
Ionia	0	0	0	0	0	0	0	0
Kalamazoo	107	0	0	0	0	0	2	109
Lapeer	0	0	0	0	0	0	0	0
Lenewee	110	2	1	0	0	0	0	113
Lifeways	0	0	0	0	0	0	9	9
Livingston	313	3	2	0	1	2	0	321
Macomb	0	0	0	0	0	0	50	50
Manistee-Benzie	0	0	0	0	0	0	0	0
Monroe	176	15	7	0	0	0	0	198
Montcalm	4	0	0	0	0	0	2	6
Muskegon	3	0	1	0	0	0	3	7
network180	119	37	12	5	3	2	11	189
Newaygo	0	0	0	0	0	0	0	0
North Country	79	10	0	2	2	1	16	110
Northeast	7	5	4	0	1	0	0	17
Northern Lakes	0	0	0	0	0	0	0	0
Northpointe	3	0	0	0	0	0	21	24
Oakland	1	0	0	0	0	0	1,754	1,755
Ottawa	44	11	7	0	1	0	135	198
Pathways	4	3	2	1	0	0	26	36
Pines	11	9	1	2	0	0	0	23
Saginaw	33	3	4	1	0	1	104	146
Sanilac	0	0	0	0	0	0	2	2
Shiawassee	5	5	1	0	0	0	5	16
St. Clair	0	0	0	0	0	0	15	15
St. Joseph	9	1	0	1	1	0	68	80
Summit Pointe	1	2	0	0	0	0	8	11
Tuscola	1	0	0	0	0	0	0	1
Van Buren	0	0	0	0	0	0	114	114
Washtenaw	391	7	0	0	0	0	0	398
West Michigan	0	0	0	0	0	0	0	0
Woodlands	3	0	0	0	0	0	6	9
Total	**1,641**	**139**	**50**	**16**	**12**	**7**	**4,549**	**6,414**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Mental Illness
Fiscal Year 2010
State of Michigan

CMHSP	Adoption Subsidy	Habiliation Supports Waiver	Medicare	Medicaid	MIChild	Medicaid Children's Waiver	SDA, SSI, SSDI	Commercial Health Insurance	Other Public Sources	Not Eligible for Program / Plan	Adult Benefits Waiver	Unknown / Unreported	Total
Allegan	0	0	272	678	17	0	446	49	27	117	25	39	1,670
AuSable	2	0	335	847	9	0	405	241	189	257	37	59	2,381
Barry	5	0	220	648	7	0	227	194	0	0	48	52	1,401
Bay Arenac	18	1	884	2,851	67	20	1,232	727	923	624	142	127	7,616
Berrien	4	1	778	1,924	15	0	1,057	0	0	0	167	131	4,077
Clinton Eaton Ingham	0	2	1,142	3,072	50	50	971	401	848	1,004	183	233	7,956
CMH for Central Michigan	71	4	1,178	4,014	32	2	2,082	317	487	521	300	92	9,100
Copper	1	0	257	464	0	0	311	121	26	157	11	23	1,371
Detroit	0	0	6,714	33,658	106	0	0	1,290	2	14,339	1,653	1,361	59,123
Genesee	84	2	1,994	6,802	33	0	2,582	384	355	1,588	542	353	14,719
Gogebic	0	0	87	243	1	0	109	35	10	83	7	18	593
Gratiot	0	0	101	630	5	0	254	43	1	183	27	37	1,281
Hiawatha	0	0	170	499	1	0	0	44	3	256	19	34	1,026
Huron	0	1	212	546	7	4	145	335	38	137	40	30	1,495
Ionia	1	0	264	1,055	16	0	523	242	30	553	75	40	2,799
Kalamazoo	26	0	67	2,995	44	1	1,441	57	89	542	319	154	5,735
Lapeer	5	0	252	737	17	0	226	111	41	279	60	49	1,777
Lenewee	0	2	378	820	4	0	1	87	3	98	68	30	1,491
Lifeways	25	2	1,034	2,986	21	0	1,590	466	64	682	126	245	7,241
Livingston	4	0	280	700	16	0	241	133	0	0	33	13	1,420
Macomb	27	0	1,980	5,731	136	0	1,206	157	66	1,983	415	253	11,954
Manistee-Benzie	0	8	199	664	12	0	9	97	9	159	44	27	1,228
Monroe	0	1	252	781	13	0	324	61	0	0	64	30	1,526
Montcalm	3	0	83	509	10	1	277	47	9	213	43	36	1,231
Muskegon	35	0	544	1,902	21	1	896	36	6	889	319	166	4,815
network180	88	0	2,214	6,441	93	29	1,523	237	701	1,762	635	333	14,056
Newaygo	3	0	192	750	8	0	346	67	117	232	53	63	1,831
North Country	11	1	562	1,397	27	2	714	550	109	654	59	115	4,201
Northeast	13	0	554	1,097	9	0	930	191	4	252	90	37	3,177
Northern Lakes	10	0	1,043	2,584	24	0	1,444	385	77	1,223	126	182	7,098
Northpointe	0	0	301	586	9	0	435	143	47	282	26	33	1,862
Oakland	3	1	2,330	6,002	68	0	3,059	5,548	197	4,426	441	199	22,274
Ottawa	5	0	426	964	37	0	606	82	23	37	74	401	2,655
Pathways	0	0	397	1,045	9	0	5	132	37	598	38	83	2,344
Pines	19	0	292	1,000	12	0	322	335	0	0	51	76	2,107
Saginaw	0	0	562	2,280	13	0	0	151	1	1	95	155	3,258
Sanilac	0	0	207	557	3	0	180	70	22	169	48	18	1,274
Shiawassee	0	1	188	676	13	0	2	72	288	100	47	58	1,445
St. Clair	9	0	541	1,792	17	0	395	141	34	705	181	104	3,919
St. Joseph	12	1	0	841	0	0	281	0	0	0	0	36	1,171
Summit Pointe	11	0	1,110	2,520	25	0	341	487	0	0	262	219	4,975
Tuscola	4	0	201	618	13	0	400	65	38	162	53	30	1,584
Van Buren	3	2	398	969	4	0	374	339	0	0	60	87	2,236
Washtenaw	7	0	871	1,663	15	0	517	167	5	12	65	57	3,379
West Michigan	0	0	372	1,147	9	0	3	163	454	0	55	60	2,263
Woodlands	8	0	156	347	6	0	223	47	2	115	10	27	941
Total	**517**	**30**	**32,594**	**111,032**	**1,074**	**110**	**28,655**	**15,047**	**5,382**	**35,394**	**7,236**	**6,005**	

* Individuals can be counted in more that one eligibility group

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Developmental Disabilities
Fiscal Year 2010
State of Michigan

CMHSP	Adoption Subsidy	Habiliation Supports Waiver	Medicare	Medicaid	MIChild	Medicaid Children's Waiver	SDA, SSI, SSDI	Commercial Health Insurance	Other Public Sources	Not Eligible for Program / Plan	Adult Benefits Waiver	Unknown / Unreported	Total
Allegan	0	71	109	175	0	2	176	27	10	2	0	0	572
AuSable	0	41	94	133	0	0	135	18	0	2	0	2	425
Barry	2	5	42	67	0	0	69	20	0	0	1	3	209
Bay Arenac	1	111	184	383	1	4	344	56	12	6	3	2	1,107
Berrien	0	53	121	227	0	0	91	0	0	0	1	3	496
Clinton Eaton Ingham	0	121	364	751	3	1	486	210	2	34	0	12	1,984
CMH for Central Michigan	7	359	514	855	2	11	626	137	22	4	4	1	2,542
Copper	0	45	87	152	0	0	126	31	0	6	0	1	448
Detroit	0	1,195	2,768	5,978	20	19	0	760	0	1,247	8	81	12,076
Genesee	35	347	704	1,381	1	0	1,137	232	15	14	2	11	3,879
Gogebic	0	11	28	61	0	0	42	11	3	1	0	1	158
Gratiot	0	18	60	100	0	0	91	5	2	2	0	1	279
Hiawatha	0	51	99	196	0	0	0	27	0	8	0	0	381
Huron	0	23	58	94	0	1	72	33	2	0	1	1	285
Ionia	0	13	30	94	1	1	81	40	1	0	1	2	264
Kalamazoo	2	242	91	662	3	3	538	41	0	8	3	12	1,605
Lapeer	1	56	164	250	1	0	197	43	3	3	0	1	719
Lenewee	0	99	151	231	0	0	0	29	1	11	0	1	523
Lifeways	4	130	115	230	1	4	187	45	11	1	0	3	731
Livingston	7	101	137	316	2	1	146	97	0	0	0	3	810
Macomb	4	238	559	1,297	5	14	401	334	6	26	1	10	2,895
Manistee-Benzie	0	42	61	89	0	0	2	6	0	3	0	1	204
Monroe	0	129	199	370	0	1	202	62	0	0	0	4	967
Montcalm	0	13	30	57	0	0	57	7	0	1	0	3	168
Muskegon	6	53	202	490	2	5	433	87	11	25	0	7	1,321
network180	17	119	611	1,068	4	13	1,029	212	114	2	1	10	3,200
Newaygo	0	10	31	59	1	1	49	8	2	1	0	2	164
North Country	6	157	271	474	1	1	464	73	7	3	2	9	1,468
Northeast	0	94	148	222	0	0	215	28	0	0	0	2	709
Northern Lakes	7	79	207	470	6	0	401	128	13	7	0	5	1,323
Northpointe	0	40	85	147	1	0	132	28	0	4	0	1	438
Oakland	11	576	847	2,714	12	5	393	651	627	428	5	31	6,300
Ottawa	2	52	197	363	1	8	318	87	10	14	15	15	1,082
Pathways	0	90	178	337	0	1	2	82	4	10	0	4	708
Pines	0	22	48	86	0	2	74	17	0	0	0	2	251
Saginaw	0	59	203	548	1	3	0	86	0	0	2	4	906
Sanilac	0	44	105	171	0	0	121	27	2	7	0	1	478
Shiawassee	0	43	103	125	0	2	1	28	19	1	0	3	325
St. Clair	14	84	232	795	0	0	318	125	7	25	3	27	1,630
St. Joseph	0	26	0	95	0	0	53	0	0	0	0	1	175
Summit Pointe	7	45	69	199	0	0	104	21	0	0	1	2	448
Tuscola	0	67	122	197	0	0	205	106	1	1	0	1	700
Van Buren	2	23	39	99	0	2	29	20	0	0	0	1	215
Washtenaw	2	355	376	672	1	2	378	97	0	1	1	2	1,887
West Michigan	0	11	47	108	0	2	0	8	5	0	0	3	184
Woodlands	4	14	49	81	1	1	75	13	4	0	1	2	245
Total	**141**	**5,577**	**10,939**	**23,669**	**71**	**110**	**10,000**	**4,203**	**916**	**1,908**	**56**	**294**	

* Individuals can be counted in more that one eligibility group

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Dual Diagnosis
Fiscal Year 2010
State of Michigan

CMHSP	Adoption Subsidy	Habiliation Supports Waiver	Medicare	Medicaid	MIChild	Medicaid Children's Waiver	SDA, SSI, SSDI	Commercial Health Insurance	Other Public Sources	Not Eligible for Program / Plan	Adult Benefits Waiver	Unknown / Unreported	Total
Allegan	1	58	111	202	3	0	192	10	8	1	0	3	589
AuSable	1	20	29	55	0	0	46	1	0	0	0	0	152
Barry	0	3	34	52	0	0	44	3	0	0	0	2	138
Bay Arenac	1	70	126	205	1	1	175	22	10	6	1	2	620
Berrien	0	57	173	274	1	0	195	0	0	0	3	6	709
Clinton Eaton Ingham	0	95	300	573	2	1	343	87	12	17	2	5	1,437
CMH for Central Michigan	11	203	303	519	0	1	421	45	15	9	3	3	1,533
Copper	0	25	39	59	0	0	48	3	0	5	0	0	179
Detroit	0	5	141	536	2	0	0	78	0	94	9	3	868
Genesee	2	43	146	334	2	0	217	40	7	14	3	4	812
Gogebic	0	12	21	52	0	0	38	11	2	3	0	2	141
Gratiot	0	17	48	90	0	1	85	13	0	2	1	3	260
Hiawatha	0	11	26	61	0	0	0	8	0	3	0	0	109
Huron	0	27	55	75	0	0	66	22	0	1	2	0	248
Ionia	0	24	56	102	2	0	94	17	1	2	2	0	300
Kalamazoo	0	35	25	139	2	0	114	6	0	5	2	5	333
Lapeer	0	5	18	46	0	0	27	5	1	3	0	3	108
Lenewee	0	2	10	20	0	0	0	5	0	0	0	0	37
Lifeways	9	138	232	424	0	0	364	56	27	10	4	3	1,267
Livingston	2	12	32	128	2	0	29	24	0	0	0	3	232
Macomb	11	281	860	1,567	6	5	606	238	7	32	3	18	3,634
Manistee-Benzie	0	33	53	85	0	1	0	9	1	1	0	0	183
Monroe	0	5	15	50	0	0	25	5	0	0	1	3	104
Montcalm	5	22	27	89	0	0	86	8	0	1	0	1	239
Muskegon	3	100	202	384	0	5	353	36	6	11	0	0	1,100
network180	9	54	399	701	3	6	654	91	76	3	2	4	2,002
Newaygo	2	10	44	101	0	0	86	13	2	3	0	1	262
North Country	0	47	88	161	1	0	150	17	1	4	0	3	472
Northeast	0	91	135	174	0	0	174	13	0	0	0	0	587
Northern Lakes	2	80	217	364	0	0	321	54	32	9	2	6	1,087
Northpointe	0	37	74	127	0	0	115	25	0	2	2	2	384
Oakland	4	327	522	892	1	1	92	176	339	82	4	4	2,444
Ottawa	1	42	117	170	2	1	159	16	1	5	12	2	528
Pathways	0	53	129	211	1	0	0	30	2	6	1	4	437
Pines	2	29	53	96	0	0	73	8	0	0	2	1	264
Saginaw	0	66	205	380	0	2	0	36	0	0	1	3	693
Sanilac	0	39	66	120	1	0	83	18	0	7	0	2	336
Shiawassee	0	14	38	76	0	0	2	17	10	3	0	0	160
St. Clair	2	76	174	310	1	0	177	53	12	16	2	4	827
St. Joseph	1	18	0	129	0	0	60	0	0	0	0	0	208
Summit Pointe	5	52	120	252	0	0	131	18	0	0	4	4	586
Tuscola	0	0	0	0	0	0	0	0	0	0	0	0	0
Van Buren	4	41	70	173	1	0	62	17	0	0	1	2	371
Washtenaw	1	39	66	166	0	0	66	14	0	1	0	2	355
West Michigan	0	22	80	165	2	0	0	11	3	0	2	0	285
Woodlands	4	8	29	70	0	0	65	10	2	2	1	1	192
Total	**83**	**2,448**	**5,708**	**10,959**	**36**	**25**	**6,038**	**1,389**	**577**	**363**	**72**	**114**	

* Individuals can be counted in more that one eligibility group

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Substance Abuse Disorder
Fiscal Year 2010
State of Michigan

CMHSP	Adoption Subsidy	Habiliation Supports Waiver	Medicare	Medicaid	MIChild	Medicaid Children's Waiver	SDA, SSI, SSDI	Commercial Health Insurance	Other Public Sources	Not Eligible for Program / Plan	Adult Benefits Waiver	Unknown / Unreported	Total
Allegan	0	0	0	0	0	0	0	0	0	0	0	0	0
AuSable	0	0	0	0	0	0	0	0	0	0	0	0	0
Barry	0	0	0	0	0	0	0	0	0	0	0	0	0
Bay Arenac	0	0	1	5	0	0	0	10	10	3	2	0	31
Berrien	0	0	0	1	0	0	0	0	0	0	0	0	1
Clinton Eaton Ingham	0	0	7	25	0	0	3	3	45	60	3	10	156
CMH for Central Michigan	0	0	1	1	0	0	1	0	0	0	0	0	3
Copper	0	0	2	7	0	0	0	4	0	6	1	1	21
Detroit	0	0	0	0	0	0	0	0	0	0	0	0	0
Genesee	0	0	6	53	0	0	5	1	8	102	4	6	185
Gogebic	0	0	0	1	0	0	0	0	0	0	0	0	1
Gratiot	0	0	0	3	0	0	0	0	0	0	2	0	5
Hiawatha	0	0	1	5	0	0	0	2	0	34	0	8	50
Huron	0	0	1	1	0	0	1	0	0	1	0	0	4
Ionia	0	0	0	1	0	0	2	0	0	0	1	1	5
Kalamazoo	0	0	0	8	0	0	1	0	3	1	2	0	15
Lapeer	0	0	0	1	0	0	0	1	0	4	1	1	8
Lenewee	0	0	0	0	0	0	0	0	0	0	0	0	0
Lifeways	0	0	0	33	1	0	0	7	0	8	6	15	70
Livingston	0	0	0	0	0	0	0	0	0	0	0	0	0
Macomb	0	0	0	7	0	0	1	0	0	6	1	0	15
Manistee-Benzie	0	0	0	1	0	0	0	0	1	2	0	0	4
Monroe	0	0	1	2	0	0	1	0	0	0	0	0	4
Montcalm	0	0	0	0	0	0	0	0	0	1	0	0	1
Muskegon	0	0	0	4	0	0	4	0	0	3	0	0	11
network180	0	0	21	87	2	0	27	0	12	64	26	1	240
Newaygo	0	0	0	0	0	0	0	0	0	0	0	0	0
North Country	0	0	2	9	1	0	2	6	0	39	2	3	64
Northeast	0	0	0	0	0	0	0	0	0	1	0	0	1
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0	0	0
Northpointe	0	0	2	6	0	0	1	1	0	16	0	1	27
Oakland	0	0	1	28	0	0	4	4	0	19	2	5	63
Ottawa	0	0	0	2	0	0	1	1	0	0	1	0	5
Pathways	0	0	1	6	0	0	0	1	0	10	0	2	20
Pines	0	0	2	14	0	0	2	23	0	0	1	5	47
Saginaw	0	0	2	30	0	0	0	1	0	0	2	4	39
Sanilac	0	0	0	0	0	0	0	0	0	2	0	0	2
Shiawassee	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Clair	0	0	1	6	0	0	1	1	0	15	2	0	26
St. Joseph	0	0	0	2	0	0	0	0	0	0	0	1	3
Summit Pointe	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuscola	0	0	0	1	0	0	0	0	0	0	0	0	1
Van Buren	0	0	1	0	0	0	0	1	0	0	0	0	2
Washtenaw	0	0	0	5	0	0	0	0	0	0	0	3	8
West Michigan	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodlands	0	0	1	7	0	0	1	0	0	6	0	0	15
Total	**0**	**0**	**54**	**362**	**4**	**0**	**58**	**67**	**79**	**403**	**59**	**67**	

* Individuals can be counted in more that one eligibility group

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

*** The Substance Abuse Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance abuse disorder, but neither a developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Unknown Disability
Fiscal Year 2010
State of Michigan

CMHSP	Adoption Subsidy	Habiliation Supports Waiver	Medicare	Medicaid	MIChild	Medicaid Children's Waiver	SDA, SSI, SSDI	Commercial Health Insurance	Other Public Sources	Not Eligible for Program / Plan	Adult Benefits Waiver	Unknown / Unreported	Total
Allegan	0	0	0	0	0	0	0	0	0	0	0	0	0
AuSable	0	0	0	1	0	0	0	0	0	0	0	1	2
Barry	0	0	0	5	0	0	1	3	0	0	0	0	9
Bay Arenac	0	0	16	58	3	0	17	69	68	9	3	9	252
Berrien	0	0	1	2	0	0	0	0	0	0	1	1	5
Clinton Eaton Ingham	0	0	0	0	0	0	0	0	0	0	0	0	0
CMH for Central Michigan	1	0	9	82	0	0	17	10	11	14	2	201	347
Copper	0	0	1	6	0	0	0	3	0	7	1	2	20
Detroit	0	45	44	441	0	0	0	14	0	409	15	190	1,158
Genesee	0	0	34	375	1	0	7	16	53	319	8	61	874
Gogebic	0	0	0	6	0	0	0	0	0	9	0	2	17
Gratiot	0	0	0	0	0	0	0	0	0	0	0	0	0
Hiawatha	0	0	2	27	0	0	0	7	0	31	0	3	70
Huron	0	0	0	1	0	0	0	0	0	1	0	0	2
Ionia	0	0	0	0	0	0	0	0	0	0	0	0	0
Kalamazoo	0	0	0	63	3	0	17	1	8	13	21	3	129
Lapeer	0	0	0	0	0	0	0	0	0	0	0	0	0
Lenewee	0	0	0	57	0	0	1	1	0	0	0	14	73
Lifeways	0	0	0	3	0	0	0	1	0	2	0	1	7
Livingston	0	0	2	109	2	0	2	3	0	0	6	28	152
Macomb	0	0	19	33	0	0	4	2	0	9	4	2	73
Manistee-Benzie	0	0	0	0	0	0	0	0	0	0	0	0	0
Monroe	0	0	1	93	0	0	2	1	0	0	1	17	115
Montcalm	0	0	0	2	0	0	0	4	3	0	0	2	11
Muskegon	0	0	0	0	0	0	0	0	0	0	0	7	7
network180	0	0	39	137	1	4	49	18	19	26	3	10	306
Newaygo	0	0	0	0	0	0	0	0	0	0	0	0	0
North Country	1	0	9	23	0	0	11	8	1	74	0	9	136
Northeast	0	0	1	8	0	0	5	4	0	4	0	0	22
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0	0	0
Northpointe	0	0	0	7	0	0	0	0	0	14	1	2	24
Oakland	0	0	11	379	1	0	19	17	0	1,173	15	163	1,778
Ottawa	0	1	15	48	3	0	22	10	0	7	0	119	225
Pathways	0	0	4	12	0	0	0	2	2	17	0	4	41
Pines	0	0	1	12	0	0	0	1	0	0	1	2	17
Saginaw	0	0	2	74	2	0	0	2	0	0	0	12	92
Sanilac	0	0	0	2	0	0	0	0	0	0	0	0	2
Shiawassee	0	0	2	6	0	0	0	2	3	4	0	1	18
St. Clair	0	0	2	8	0	0	0	0	0	5	2	0	17
St. Joseph	0	0	0	28	0	0	9	0	0	0	0	8	45
Summit Pointe	0	0	4	3	0	0	0	3	0	0	1	2	13
Tuscola	0	0	0	1	0	0	0	1	1	0	0	0	3
Van Buren	0	0	2	11	0	0	1	1	0	0	1	14	30
Washtenaw	0	0	3	120	0	0	1	0	0	0	24	36	184
West Michigan	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodlands	0	0	1	3	0	0	0	2	0	0	0	4	10
Total	**2**	**46**	**225**	**2,246**	**16**	**4**	**185**	**206**	**169**	**2,147**	**110**	**930**	

* Individuals can be counted in more that one eligibility group

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Mental Illness
Fiscal Year 2010
State of Michigan

	Employment Status															
CMHSP	Employed Full Time	Employed Part Time	Unemployed - Looking for Work	Not in Competitive Labor Force (code expired Q2 FY10)	Retired from Work (code expired Q2 FY10)	Sheltered Workshop	Not Applicable (code expired Q2 FY10)	In Supported Employment Only (code expired Q2 FY10)	In Supported & Competitive Employment (code expired Q2 FY10)	In Unpaid Work	Self-Employed (new code for FY10)	Enclaves / Mobile Crews (new code for FY10)	Facility-based Activity Program (new code for FY10)	Not in Competitive Labor Force (new code for FY10)	Unknown/ Unreported	Total
Allegan	19	36	205	323	42	0	251	0	1	3	0	0	0	0	61	941
AuSable	89	102	343	0	0	0	165	0	0	1	0	14	0	993	14	1,721
Barry	75	88	402	0	0	2	0	0	0	0	2	0	1	599	46	1,215
Bay Arenac	196	411	988	164	1	40	49	0	0	8	8	3	8	2,644	19	4,539
Berrien	164	187	736	0	0	59	3	0	0	4	3	1	2	1,981	271	3,411
Clinton Eaton Ingham	219	291	1,406	1	0	15	0	0	0	13	4	11	46	3,057	245	5,308
CMH for Central Michigan	264	447	794	103	0	25	0	0	0	7	1	0	9	4,458	59	6,167
Copper	54	68	103	0	0	18	0	0	0	2	1	5	1	488	19	759
Detroit	1,128	1,510	8,941	0	0	119	0	0	0	4	0	146	2	32,351	7,574	51,775
Genesee	219	399	3,703	0	0	0	0	0	0	7	2	35	75	4,888	380	9,708
Gogebic	17	18	60	0	0	0	0	0	0	0	3	1	0	272	6	377
Gratiot	27	64	236	0	0	0	0	0	0	0	0	0	0	563	32	922
Hiawatha	46	57	167	1	0	10	0	0	0	2	2	2	4	532	1	824
Huron	37	87	154	1	0	2	1	0	0	0	2	4	0	603	1	892
Ionia	107	102	494	1	0	0	0	0	0	8	9	2	1	1,132	60	1,916
Kalamazoo	77	238	1,125	299	41	222	265	4	1	2	4	9	7	1,652	238	4,184
Lapeer	39	79	421	0	0	3	0	0	0	1	5	16	6	653	0	1,223
Lenewee	33	81	299	555	35	12	260	4	1	0	0	0	0	0	2	1,282
Lifeways	56	119	599	1,412	26	2	556	3	4	4	0	1	0	0	2,678	5,460
Livingston	37	117	269	374	18	2	305	1	0	0	0	0	0	0	10	1,133
Macomb	176	537	1,703	0	0	8	0	0	0	2	16	8	31	5,391	910	8,782
Manistee-Benzie	72	49	110	0	0	0	0	0	1	4	7	2	3	671	37	956
Monroe	29	63	283	499	14	3	288	1	1	0	0	0	0	0	6	1,187
Montcalm	52	52	43	1	0	0	1	0	0	0	0	0	0	717	2	868
Muskegon	68	188	403	0	0	5	0	1	1	3	4	2	0	2,499	212	3,386
network180	331	714	3,278	1,967	238	20	1,660	76	35	38	25	1	5	1,754	76	10,218
Newaygo	21	58	444	0	0	0	0	0	0	0	4	6	0	688	1	1,222
North Country	101	149	498	4	2	8	14	6	0	5	2	0	0	1,562	262	2,613
Northeast	53	111	297	0	0	0	0	0	0	4	6	0	0	1,212	3	1,686
Northern Lakes	191	252	1,340	0	0	0	0	0	1	8	0	17	0	2,466	374	4,649
Northpointe	60	101	251	0	0	17	0	0	0	7	2	48	2	582	14	1,084
Oakland	323	810	3,543	5,694	193	91	1,725	18	6	10	0	0	0	1	110	12,524
Ottawa	112	172	407	747	30	0	434	3	0	0	0	0	0	0	103	2,008
Pathways	125	158	545	0	0	19	0	0	0	8	8	17	0	867	86	1,833
Pines	163	153	623	0	0	13	0	0	0	7	9	0	0	820	24	1,812
Saginaw	70	145	338	0	0	9	0	0	0	3	2	2	5	2,284	655	3,513
Sanilac	29	50	232	0	0	6	0	0	0	1	5	2	3	526	0	854
Shiawassee	42	90	335	0	0	0	0	0	0	0	2	0	0	619	3	1,091
St. Clair	81	186	936	0	0	6	0	0	0	4	10	2	1	1,658	0	2,884
St. Joseph	28	38	190	0	0	2	0	1	0	0	1	0	0	948	14	1,222
Summit Pointe	223	253	1,228	0	0	8	3	0	0	41	3	6	0	2,269	349	4,383
Tuscola	35	50	170	2	0	3	0	0	0	0	0	0	0	767	4	1,031
Van Buren	130	115	322	0	0	8	0	0	0	5	0	6	0	1,185	122	1,893
Washtenaw	59	188	564	1,087	39	5	469	32	1	0	0	0	0	0	107	2,551
West Michigan	86	121	361	0	0	3	0	0	0	0	0	0	0	1,215	34	1,820
Woodlands	31	27	69	306	5	0	80	0	0	1	0	0	0	59	6	584
Total	**5,594**	**9,331**	**39,958**	**13,541**	**684**	**765**	**6,529**	**150**	**53**	**217**	**152**	**369**	**212**	**87,626**	**15,230**	**180,411**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Developmental Disabilities
Fiscal Year 2010
State of Michigan

	Employment Status															
CMHSP	Employed Full Time	Employed Part Time	Unemployed - Looking for Work	Not in Competitive Labor Force (code expired Q2 FY10)	Retired from Work (code expired Q2 FY10)	Sheltered Workshop	Not Applicable (code expired Q2 FY10)	In Supported Employment Only (code expired Q2 FY10)	In Supported & Competitive Employment (code expired Q2 FY10)	In Unpaid Work	Self-Employed (new code for FY10)	Enclaves / Mobile Crews (new code for FY10)	Facility-based Activity Program (new code for FY10)	Not in Competitive Labor Force (new code for FY10)	Unknown/ Unreported	Total
Allegan	1	9	21	59	5	0	23	8	28	34	0	0	0	0	1	189
AuSable	0	3	7	0	0	1	0	0	0	0	0	41	0	93	1	146
Barry	0	6	3	0	0	7	0	0	0	0	0	0	0	68	1	85
Bay Arenac	3	17	11	0	0	123	0	0	0	29	0	5	9	216	1	414
Berrien	2	18	13	0	0	11	0	0	0	1	1	9	34	144	9	242
Clinton Eaton Ingham	6	64	41	0	0	48	0	0	0	3	0	16	239	467	8	892
CMH for Central Michigan	29	74	24	8	0	155	0	0	0	4	1	0	12	616	0	923
Copper	0	11	4	0	0	45	0	0	0	1	0	5	2	99	0	167
Detroit	58	166	494	0	0	2,330	0	0	0	55	1	339	0	4,036	765	8,244
Genesee	2	39	110	0	0	0	0	0	0	1	16	100	434	709	14	1,425
Gogebic	0	2	1	0	0	22	0	0	0	2	0	0	1	38	0	66
Gratiot	0	7	11	0	0	1	0	0	0	0	0	4	5	77	0	105
Hiawatha	0	11	7	0	0	40	0	0	0	0	0	11	0	136	0	205
Huron	0	14	5	0	0	1	0	0	0	0	2	15	0	62	0	99
Ionia	1	5	4	0	0	0	0	0	0	2	0	2	1	93	0	108
Kalamazoo	7	50	45	96	1	93	42	7	0	10	9	13	62	262	22	719
Lapeer	0	6	7	0	0	75	0	0	0	1	0	31	68	77	0	265
Lenewee	0	10	2	171	0	36	15	2	0	0	0	0	0	0	2	238
Lifeways	1	11	13	119	1	3	21	3	1	1	0	1	0	0	81	256
Livingston	1	21	27	170	9	29	98	23	1	0	0	0	0	0	0	379
Macomb	2	51	12	0	0	138	0	0	0	7	0	28	189	911	9	1,347
Manistee-Benzie	0	4	3	0	0	0	0	0	0	8	5	4	1	67	1	93
Monroe	1	35	24	228	10	45	79	3	1	0	0	0	0	0	0	426
Montcalm	1	3	1	0	0	0	0	0	0	0	0	0	0	62	0	67
Muskegon	3	25	15	0	0	54	0	2	2	0	0	0	0	451	7	559
network180	14	76	60	87	12	245	62	5	1	10	5	34	164	505	7	1,287
Newaygo	0	0	2	0	0	0	0	0	0	0	0	0	1	62	0	65
North Country	1	30	46	0	0	81	0	1	0	0	0	0	0	337	18	514
Northeast	0	60	23	0	0	0	0	0	0	0	10	0	0	134	0	227
Northern Lakes	2	36	36	0	0	0	0	0	0	0	0	1	0	460	9	544
Northpointe	0	3	7	0	0	39	0	0	0	1	0	19	17	72	0	158
Oakland	27	312	210	1,253	37	486	789	137	4	128	0	0	0	0	1	3,384
Ottawa	24	30	20	163	28	69	90	2	1	0	0	0	0	0	7	434
Pathways	0	19	14	0	0	65	0	0	0	3	0	16	1	236	4	358
Pines	1	10	9	0	0	32	0	0	0	0	0	0	0	53	0	105
Saginaw	0	56	23	0	0	66	1	0	0	1	4	11	7	373	44	586
Sanilac	0	7	7	0	0	75	0	0	0	0	2	0	7	85	0	183
Shiawassee	0	28	1	0	0	0	0	0	0	0	0	0	0	117	0	146
St. Clair	2	16	21	0	0	115	0	0	0	2	1	6	14	682	0	859
St. Joseph	1	7	0	0	0	13	0	1	0	0	0	0	0	82	0	104
Summit Pointe	1	14	10	0	0	1	0	0	0	0	0	2	1	189	4	222
Tuscola	0	12	3	0	0	43	0	0	0	0	0	0	0	160	0	218
Van Buren	1	8	4	0	0	16	0	0	0	3	4	8	0	67	0	111
Washtenaw	6	90	64	345	19	87	59	47	6	0	0	0	0	0	0	723
West Michigan	2	3	0	0	0	41	0	0	0	0	0	0	0	74	0	120
Woodlands	4	1	1	52	0	15	13	0	0	0	0	0	0	2	0	88
Total	**204**	**1,480**	**1,466**	**2,751**	**122**	**4,746**	**1,292**	**241**	**45**	**307**	**61**	**721**	**1,269**	**12,374**	**1,016**	**28,095**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Dual Diagnosis
Fiscal Year 2010
State of Michigan

	Employment Status															
CMHSP	Employed Full Time	Employed Part Time	Unemployed - Looking for Work	Not in Competitive Labor Force (code expired Q2 FY10)	Retired from Work (code expired Q2 FY10)	Sheltered Workshop	Not Applicable (code expired Q2 FY10)	In Supported Employment Only (code expired Q2 FY10)	In Supported & Competitive Employment (code expired Q2 FY10)	In Unpaid Work	Self-Employed (new code for FY10)	Enclaves / Mobile Crews (new code for FY10)	Facility-based Activity Program (new code for FY10)	Not in Competitive Labor Force (new code for FY10)	Unknown/ Unreported	Total
Allegan	0	6	37	90	10	0	22	3	21	23	0	0	0	0	1	213
AuSable	0	1	8	0	0	0	1	0	0	1	0	16	0	29	0	56
Barry	0	3	8	0	0	5	0	0	0	0	0	0	1	40	0	57
Bay Arenac	4	10	12	3	0	66	1	0	0	17	1	0	2	104	2	222
Berrien	2	22	23	0	0	7	0	0	0	5	2	9	25	191	13	299
Clinton Eaton Ingham	5	44	50	0	0	49	0	0	0	2	0	14	148	318	1	631
CMH for Central Michigan	9	36	20	8	0	56	0	0	0	4	0	0	8	400	2	543
Copper	0	4	6	0	0	9	0	0	0	2	0	2	1	43	0	67
Detroit	9	20	85	0	0	102	0	0	0	1	0	24	0	326	86	653
Genesee	1	5	39	0	0	0	0	0	0	1	3	27	59	224	6	365
Gogebic	0	3	3	0	0	6	0	0	0	0	0	0	0	48	0	60
Gratiot	0	5	13	0	0	1	0	0	0	0	1	3	3	78	0	104
Hiawatha	1	2	10	0	0	4	0	0	0	0	0	1	2	46	0	66
Huron	0	13	4	0	0	0	0	0	0	0	3	7	1	57	0	85
Ionia	1	3	13	0	0	0	0	0	0	2	0	2	1	88	0	110
Kalamazoo	0	10	27	15	2	20	3	2	1	1	2	3	4	59	8	157
Lapeer	1	0	4	0	0	6	0	0	0	0	0	4	6	33	0	54
Lenewee	0	0	1	16	0	1	3	0	0	0	0	0	0	0	0	21
Lifeways	2	14	47	248	2	10	49	5	0	0	0	1	0	0	89	467
Livingston	1	15	21	43	0	4	63	3	0	0	0	0	0	0	2	152
Macomb	5	64	40	0	0	156	0	0	0	8	0	39	320	993	15	1,640
Manistee-Benzie	2	11	3	0	0	0	0	0	0	6	7	5	0	52	4	90
Monroe	2	6	11	26	0	2	22	0	0	0	0	0	0	0	0	69
Montcalm	0	4	0	0	0	0	0	0	0	0	0	0	0	94	0	98
Muskegon	3	31	20	0	0	59	0	1	1	0	0	0	0	289	2	406
network180	15	62	57	50	8	166	25	10	2	2	3	7	52	336	10	805
Newaygo	1	2	7	0	0	0	0	0	0	0	1	2	0	95	0	108
North Country	1	6	17	0	0	32	0	2	0	0	0	0	0	115	5	178
Northeast	1	43	14	0	0	0	0	0	0	0	8	0	0	112	0	178
Northern Lakes	4	38	48	0	0	0	0	0	1	0	1	0	0	303	24	419
Northpointe	0	4	6	0	0	37	0	0	0	2	0	15	17	56	0	137
Oakland	11	78	110	348	34	241	125	81	0	43	0	0	0	0	0	1,071
Ottawa	8	12	10	74	17	40	22	1	1	0	0	0	0	0	1	186
Pathways	1	14	25	0	0	37	0	0	0	4	0	17	1	124	4	227
Pines	0	7	14	0	0	15	0	0	0	0	0	0	0	70	0	106
Saginaw	3	26	24	0	0	47	0	0	0	1	3	0	8	272	16	400
Sanilac	0	6	6	0	0	42	0	0	0	0	0	0	4	74	0	132
Shiawassee	0	10	3	0	0	0	0	0	0	0	0	0	0	77	0	90
St. Clair	1	8	19	0	0	67	0	0	0	0	0	2	8	238	0	343
St. Joseph	0	4	4	0	0	22	0	2	2	1	0	0	0	102	0	137
Summit Pointe	0	17	23	0	0	0	0	0	0	2	0	5	0	218	7	272
Tuscola	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Van Buren	0	11	12	0	0	30	0	0	0	0	2	12	0	122	2	191
Washtenaw	2	16	18	58	2	8	63	11	0	0	0	0	0	0	1	179
West Michigan	2	15	4	0	0	41	0	0	0	0	0	0	0	113	0	175
Woodlands	3	2	4	48	1	4	17	0	0	0	0	0	0	2	0	81
Total	**101**	**713**	**930**	**1,027**	**76**	**1,392**	**416**	**121**	**29**	**128**	**37**	**217**	**671**	**5,941**	**301**	**12,100**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Substance Abuse Disorder
Fiscal Year 2010
State of Michigan

	Employment Status															
CMHSP	Employed Full Time	Employed Part Time	Unemployed - Looking for Work	Not in Competitive Labor Force (code expired Q2 FY10)	Retired from Work (code expired Q2 FY10)	Sheltered Workshop	Not Applicable (code expired Q2 FY10)	In Supported Employment Only (code expired Q2 FY10)	In Supported & Competitive Employment (code expired Q2 FY10)	In Unpaid Work	Self-Employed (new code for FY10)	Enclaves / Mobile Crews (new code for FY10)	Facility-based Activity Program (new code for FY10)	Not in Competitive Labor Force (new code for FY10)	Unknown/ Unreported	Total
Allegan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AuSable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barry	2	0	0	0	0	0	0	0	0	0	0	0	0	1	0	3
Bay Arenac	2	1	3	3	0	0	1	0	0	0	0	0	0	5	0	15
Berrien	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Clinton Eaton Ingham	11	11	65	0	0	0	0	0	0	0	1	0	0	33	14	135
CMH for Central Michigan	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Copper	4	1	5	0	0	0	0	0	0	0	0	0	0	4	2	16
Detroit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Genesee	9	11	93	0	0	0	0	0	0	0	0	0	0	45	18	176
Gogebic	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Gratiot	0	1	3	0	0	0	0	0	0	0	0	0	0	1	0	5
Hiawatha	8	4	18	0	0	0	0	0	0	0	1	0	0	15	1	47
Huron	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	2
Ionia	1	0	2	0	0	0	0	0	0	0	0	0	0	1	0	4
Kalamazoo	2	3	6	0	0	2	1	0	0	0	0	0	0	1	0	15
Lapeer	0	0	5	0	0	0	0	0	0	0	0	0	0	2	0	7
Lenewee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lifeways	1	1	3	7	0	0	2	0	0	0	0	0	0	0	154	168
Livingston	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Macomb	0	0	6	0	0	0	0	0	0	0	0	0	0	5	4	15
Manistee-Benzie	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2	3
Monroe	1	0	3	2	0	0	0	0	0	0	0	0	0	0	0	6
Montcalm	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Muskegon	0	0	1	0	0	0	0	0	0	0	0	0	0	5	1	7
network180	7	19	93	28	0	0	13	1	0	0	1	0	0	31	2	195
Newaygo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Country	9	5	10	0	0	0	0	0	0	0	0	0	0	11	20	55
Northeast	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northpointe	2	4	10	0	0	0	0	0	0	0	0	0	0	7	0	23
Oakland	0	2	8	8	0	0	1	0	0	0	0	0	0	0	35	54
Ottawa	0	0	2	5	0	0	1	0	0	0	0	0	0	0	0	8
Pathways	3	5	5	0	0	0	0	0	0	0	0	0	0	3	2	18
Pines	23	5	30	0	0	0	0	0	0	0	1	0	0	7	0	66
Saginaw	3	7	8	0	0	0	0	0	0	0	0	0	0	8	44	70
Sanilac	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	2
Shiawassee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Clair	1	0	17	0	0	0	0	0	0	0	0	0	0	5	0	23
St. Joseph	3	1	12	0	0	0	0	0	0	0	0	0	0	2	0	18
Summit Pointe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuscola	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Van Buren	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	3
Washtenaw	0	1	14	1	0	0	0	0	0	0	0	0	0	0	0	16
West Michigan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodlands	0	2	1	8	0	0	1	0	0	0	0	0	0	0	1	13
Total	**93**	**89**	**427**	**62**	**0**	**2**	**20**	**1**	**0**	**0**	**4**	**0**	**0**	**197**	**300**	**1,195**

* The Substance Abuse Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance abuse disorder, but neither a developmental disability nor a mental illness.
This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Unknown Disability
Fiscal Year 2010
State of Michigan

	Employment Status															
CMHSP	Employed Full Time	Employed Part Time	Unemployed - Looking for Work	Not in Competitive Labor Force (code expired Q2 FY10)	Retired from Work (code expired Q2 FY10)	Sheltered Workshop	Not Applicable (code expired Q2 FY10)	In Supported Employment Only (code expired Q2 FY10)	In Supported & Competitive Employment (code expired Q2 FY10)	In Unpaid Work	Self-Employed (new code for FY10)	Enclaves / Mobile Crews (new code for FY10)	Facility-based Activity Program (new code for FY10)	Not in Competitive Labor Force (new code for FY10)	Unknown/ Unreported	Total
Allegan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AuSable	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	2
Barry	2	0	2	0	0	0	0	0	0	0	0	0	0	3	2	9
Bay Arenac	5	14	23	21	3	0	7	0	0	0	0	0	0	23	33	129
Berrien	2	0	0	0	0	0	0	0	0	0	0	0	0	0	7	9
Clinton Eaton Ingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CMH for Central Michigan	7	6	24	4	0	0	0	0	0	0	0	0	0	181	108	330
Copper	1	2	1	0	0	0	0	0	0	0	0	0	0	6	6	16
Detroit	8	11	78	0	0	43	0	0	0	0	0	3	0	683	237	1,063
Genesee	11	19	119	0	0	0	0	0	0	0	0	0	0	45	625	819
Gogebic	4	0	7	0	0	0	0	0	0	0	0	0	0	6	0	17
Gratiot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hiawatha	8	1	22	0	0	0	0	0	0	0	0	0	0	30	0	61
Huron	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
Ionia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kalamazoo	1	4	19	8	0	15	11	0	0	0	1	0	0	43	7	109
Lapeer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lenewee	4	1	20	12	0	0	5	0	0	0	0	0	0	0	71	113
Lifeways	0	0	0	1	0	0	2	0	0	0	0	0	0	0	6	9
Livingston	13	22	82	27	0	0	9	0	0	0	0	0	0	0	168	321
Macomb	0	2	10	0	0	0	0	0	0	0	0	0	0	27	11	50
Manistee-Benzie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monroe	9	13	68	19	1	0	11	0	0	0	0	0	0	0	77	198
Montcalm	0	1	1	0	0	0	0	0	0	0	0	0	0	1	3	6
Muskegon	0	0	0	0	0	0	0	0	0	0	0	0	0	5	2	7
network180	6	5	38	24	0	0	47	0	0	0	1	0	0	54	14	189
Newaygo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Country	0	9	14	2	0	0	2	0	0	0	0	0	0	61	22	110
Northeast	3	1	3	0	0	0	0	0	0	0	0	0	0	10	0	17
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northpointe	6	1	5	0	0	0	0	0	0	0	0	0	0	8	4	24
Oakland	34	12	33	34	30	0	20	1	0	0	0	0	0	0	1,591	1,755
Ottawa	9	5	19	37	0	1	49	2	0	0	0	0	0	0	76	198
Pathways	3	6	10	0	0	0	0	0	0	0	0	0	0	11	6	36
Pines	5	0	2	0	0	0	0	0	0	1	2	0	0	12	1	23
Saginaw	4	1	9	0	0	0	0	0	0	0	0	0	0	54	78	146
Sanilac	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Shiawassee	1	0	4	0	0	0	0	0	0	0	0	0	0	11	0	16
St. Clair	1	1	7	0	0	0	0	0	0	0	0	0	0	6	0	15
St. Joseph	12	3	30	0	0	0	0	0	0	0	1	0	0	32	2	80
Summit Pointe	0	0	0	0	0	0	0	0	0	0	0	0	0	7	4	11
Tuscola	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Van Buren	24	0	47	0	0	0	0	0	0	0	0	0	0	31	12	114
Washtenaw	18	27	164	49	1	0	17	0	1	0	0	0	0	0	121	398
West Michigan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodlands	1	1	1	2	0	0	1	0	0	0	1	0	0	2	0	9
Total	**202**	**168**	**865**	**240**	**35**	**59**	**183**	**3**	**1**	**1**	**6**	**3**	**0**	**1,354**	**3,294**	**6,414**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Mental Illness
Fiscal Year 2010
State of Michigan

	Education								
CMHSP	Completed Less than High School	Completed High School or More	In School - K - 12	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Unreported	Total
Allegan	146	244	220	1	174	51	5	100	941
AuSable	224	655	498	7	11	84	59	183	1,721
Barry	174	485	266	7	3	189	43	48	1,215
Bay Arenac	977	1,893	834	13	81	542	102	97	4,539
Berrien	726	1,173	766	4	23	406	117	196	3,411
Clinton Eaton Ingham	973	1,571	1,033	7	57	857	305	505	5,308
CMH for Central Michigan	4,329	0	1,438	6	42	0	230	122	6,167
Copper	109	318	127	1	20	76	70	38	759
Detroit	3,558	2,929	5,742	21	106	2,015	324	37,080	51,775
Genesee	2,380	3,544	1,530	10	82	1,202	174	786	9,708
Gogebic	58	163	93	1	0	37	12	13	377
Gratiot	82	275	317	3	3	152	15	75	922
Hiawatha	133	275	171	3	14	118	43	67	824
Huron	190	417	157	3	14	75	28	8	892
Ionia	348	716	416	6	9	265	75	81	1,916
Kalamazoo	694	1,201	1,101	16	119	420	177	456	4,184
Lapeer	204	442	210	8	62	239	55	3	1,223
Lenewee	201	611	280	4	15	121	43	7	1,282
Lifeways	620	1,041	478	7	41	0	79	3,194	5,460
Livingston	136	395	308	36	27	126	77	28	1,133
Macomb	1,755	3,142	1,419	31	202	923	380	930	8,782
Manistee-Benzie	255	195	270	0	6	131	35	64	956
Monroe	225	534	268	10	26	77	27	20	1,187
Montcalm	153	432	244	1	2	23	9	4	868
Muskegon	574	1,211	561	1	148	600	104	187	3,386
network180	1,978	3,723	2,393	34	189	1,075	491	335	10,218
Newaygo	266	506	270	1	3	148	10	18	1,222
North Country	315	957	677	7	23	273	124	237	2,613
Northeast	329	658	258	0	17	284	128	12	1,686
Northern Lakes	715	1,537	957	6	31	603	266	534	4,649
Northpointe	134	443	208	1	13	178	68	39	1,084
Oakland	2,384	4,769	1,237	31	383	2,029	945	746	12,524
Ottawa	322	767	359	19	32	168	94	247	2,008
Pathways	238	652	329	3	16	350	123	122	1,833
Pines	274	728	444	3	9	212	111	31	1,812
Saginaw	643	970	542	12	59	131	76	1,080	3,513
Sanilac	152	382	124	1	56	104	34	1	854
Shiawassee	188	356	276	5	4	208	47	7	1,091
St. Clair	584	1,132	482	4	143	430	108	1	2,884
St. Joseph	220	366	369	1	17	120	40	89	1,222
Summit Pointe	681	1,345	1,112	12	88	429	242	474	4,383
Tuscola	181	421	276	1	18	112	11	11	1,031
Van Buren	331	561	397	45	12	318	104	125	1,893
Washtenaw	329	784	432	32	53	498	212	211	2,551
West Michigan	295	693	413	0	29	185	102	103	1,820
Woodlands	107	240	130	1	10	64	9	23	584
Total	**29,890**	**45,852**	**30,432**	**426**	**2,492**	**16,648**	**5,933**	**48,738**	**180,411**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Developmental Disabilities
Fiscal Year 2010
State of Michigan

CMHSP	Education								
	Completed Less than High School	Completed High School or More	In School - K - 12	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Unreported	Total
Allegan	52	87	12	0	0	0	35	3	189
AuSable	47	80	2	0	13	0	0	4	146
Barry	16	35	7	5	16	0	0	6	85
Bay Arenac	146	169	31	3	62	1	1	1	414
Berrien	17	127	49	1	26	1	1	20	242
Clinton Eaton Ingham	142	302	28	3	258	1	0	158	892
CMH for Central Michigan	648	0	93	10	88	0	1	83	923
Copper	42	76	5	0	40	1	0	3	167
Detroit	1,183	845	256	21	178	14	23	5,724	8,244
Genesee	513	408	220	8	198	9	1	68	1,425
Gogebic	23	16	4	0	21	0	0	2	66
Gratiot	16	47	16	1	9	0	0	16	105
Hiawatha	40	87	16	1	41	5	0	15	205
Huron	46	29	1	1	20	1	0	1	99
Ionia	20	46	17	0	17	1	0	7	108
Kalamazoo	266	196	27	6	195	3	0	26	719
Lapeer	62	141	2	2	57	0	0	1	265
Lenewee	20	168	4	0	43	0	0	3	238
Lifeways	54	79	6	4	20	0	0	93	256
Livingston	56	125	55	9	125	3	0	6	379
Macomb	207	504	43	52	503	13	7	18	1,347
Manistee-Benzie	42	33	7	0	8	1	0	2	93
Monroe	87	170	24	7	135	1	1	1	426
Montcalm	11	34	14	0	8	0	0	0	67
Muskegon	82	215	96	7	142	2	1	14	559
network180	97	608	13	172	322	3	0	72	1,287
Newaygo	13	29	11	0	11	0	0	1	65
North Country	157	156	27	5	144	3	1	21	514
Northeast	58	120	5	1	33	2	1	7	227
Northern Lakes	102	123	93	10	167	1	1	47	544
Northpointe	32	76	12	0	32	3	0	3	158
Oakland	158	1,409	60	26	1,453	38	19	221	3,384
Ottawa	51	180	18	14	137	5	1	28	434
Pathways	45	188	21	3	80	3	2	16	358
Pines	20	55	11	0	19	0	0	0	105
Saginaw	82	229	47	12	162	4	0	50	586
Sanilac	62	71	5	2	40	2	0	1	183
Shiawassee	61	56	18	2	9	0	0	0	146
St. Clair	338	279	22	3	211	3	2	1	859
St. Joseph	21	54	3	2	23	0	0	1	104
Summit Pointe	61	54	16	1	78	0	0	12	222
Tuscola	76	72	18	3	48	1	0	0	218
Van Buren	13	54	12	0	29	0	1	2	111
Washtenaw	65	409	34	3	184	14	9	5	723
West Michigan	25	47	10	0	33	0	0	5	120
Woodlands	29	33	4	0	20	0	0	2	88
Total	**5,404**	**8,321**	**1,495**	**400**	**5,458**	**139**	**108**	**6,770**	**28,095**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Dual Diagnosis
Fiscal Year 2010
State of Michigan

CMHSP	Education								
	Completed Less than High School	Completed High School or More	In School - K - 12	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Unreported	Total
Allegan	52	101	23	4	2	1	25	5	213
AuSable	27	18	6	0	2	0	0	3	56
Barry	17	22	6	3	8	0	0	1	57
Bay Arenac	74	97	20	1	27	1	1	1	222
Berrien	42	159	62	1	22	3	1	9	299
Clinton Eaton Ingham	133	267	36	0	96	13	3	83	631
CMH for Central Michigan	393	0	74	2	32	0	1	41	543
Copper	25	25	6	0	8	1	0	2	67
Detroit	34	40	31	1	26	4	1	516	653
Genesee	128	112	69	0	32	4	0	20	365
Gogebic	13	17	10	0	17	3	0	0	60
Gratiot	22	41	29	1	4	1	0	6	104
Hiawatha	19	20	13	0	7	1	0	6	66
Huron	39	24	7	0	15	0	0	0	85
Ionia	25	67	6	1	5	1	0	5	110
Kalamazoo	65	51	7	0	23	1	3	7	157
Lapeer	10	19	2	0	18	3	0	2	54
Lenewee	5	11	1	0	4	0	0	0	21
Lifeways	126	136	47	7	44	0	4	103	467
Livingston	15	52	49	2	29	3	0	2	152
Macomb	368	732	90	52	343	23	4	28	1,640
Manistee-Benzie	38	38	6	0	6	0	0	2	90
Monroe	12	29	18	2	7	1	0	0	69
Montcalm	15	40	37	0	6	0	0	0	98
Muskegon	96	171	52	6	76	4	0	1	406
network180	101	234	30	199	152	4	5	80	805
Newaygo	22	47	21	0	17	1	0	0	108
North Country	50	57	25	2	32	6	0	6	178
Northeast	56	94	3	0	21	3	0	1	178
Northern Lakes	108	113	56	12	99	8	2	21	419
Northpointe	24	68	17	0	19	1	0	8	137
Oakland	145	595	27	3	168	19	10	104	1,071
Ottawa	33	102	12	1	29	0	0	9	186
Pathways	42	123	14	1	27	8	2	10	227
Pines	18	59	17	0	12	0	0	0	106
Saginaw	99	183	27	11	60	3	1	16	400
Sanilac	52	43	11	1	24	1	0	0	132
Shiawassee	20	28	31	1	10	0	0	0	90
St. Clair	62	196	18	1	60	4	2	0	343
St. Joseph	31	50	26	0	28	0	0	2	137
Summit Pointe	85	93	29	3	45	3	1	13	272
Tuscola	0	0	0	0	0	0	0	0	0
Van Buren	45	65	42	1	30	4	1	3	191
Washtenaw	23	66	49	1	24	8	3	5	179
West Michigan	51	64	27	0	21	2	0	10	175
Woodlands	24	27	8	1	14	1	2	4	81
Total	**2,884**	**4,596**	**1,197**	**321**	**1,751**	**144**	**72**	**1,135**	**12,100**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Substance Abuse Disorder
Fiscal Year 2010
State of Michigan

CMHSP	Education								
	Completed Less than High School	Completed High School or More	In School - K - 12	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Unreported	Total
Allegan	0	0	0	0	0	0	0	0	0
AuSable	0	0	0	0	0	0	0	0	0
Barry	0	3	0	0	0	0	0	0	3
Bay Arenac	4	8	0	0	0	3	0	0	15
Berrien	1	0	0	0	0	0	0	0	1
Clinton Eaton Ingham	25	62	4	0	0	25	1	18	135
CMH for Central Michigan	1	0	0	0	0	0	0	0	1
Copper	2	10	0	0	0	2	0	2	16
Detroit	0	0	0	0	0	0	0	0	0
Genesee	36	71	6	0	0	26	2	35	176
Gogebic	0	1	0	0	0	0	0	0	1
Gratiot	0	5	0	0	0	0	0	0	5
Hiawatha	8	16	4	0	0	9	0	10	47
Huron	0	0	0	0	0	2	0	0	2
Ionia	2	2	0	0	0	0	0	0	4
Kalamazoo	7	5	1	0	1	0	0	1	15
Lapeer	4	2	1	0	0	0	0	0	7
Lenewee	0	0	0	0	0	0	0	0	0
Lifeways	6	5	0	0	0	0	0	157	168
Livingston	0	0	0	0	0	1	0	0	1
Macomb	4	4	0	0	1	2	1	3	15
Manistee-Benzie	0	2	0	0	0	0	0	1	3
Monroe	3	2	0	1	0	0	0	0	6
Montcalm	1	0	0	0	0	0	0	0	1
Muskegon	3	1	0	0	0	1	0	2	7
network180	32	84	27	1	2	39	6	4	195
Newaygo	0	0	0	0	0	0	0	0	0
North Country	5	18	3	0	0	10	2	17	55
Northeast	0	1	0	0	0	0	0	0	1
Northern Lakes	0	0	0	0	0	0	0	0	0
Northpointe	3	11	1	0	0	5	1	2	23
Oakland	6	6	0	1	0	4	1	36	54
Ottawa	4	1	1	0	0	1	0	1	8
Pathways	1	5	2	0	0	4	2	4	18
Pines	21	29	1	0	1	5	9	0	66
Saginaw	2	12	1	0	0	1	0	54	70
Sanilac	1	1	0	0	0	0	0	0	2
Shiawassee	0	0	0	0	0	0	0	0	0
St. Clair	6	12	0	0	0	4	1	0	23
St. Joseph	1	3	1	0	0	1	0	12	18
Summit Pointe	0	0	0	0	0	0	0	0	0
Tuscola	0	0	1	0	0	0	0	0	1
Van Buren	1	1	0	0	0	1	0	0	3
Washtenaw	2	8	0	0	0	2	1	3	16
West Michigan	0	0	0	0	0	0	0	0	0
Woodlands	2	5	1	0	0	1	0	4	13
Total	**194**	**396**	**55**	**3**	**5**	**149**	**27**	**366**	**1,195**

* The Substance Abuse Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance abuse disorder, but neither a developmental disability nor a mental illness.

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Unknown Disability
Fiscal Year 2010
State of Michigan

CMHSP	Education								
	Completed Less than High School	Completed High School or More	In School - K - 12	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Unreported	Total
Allegan	0	0	0	0	0	0	0	0	0
AuSable	0	1	0	0	0	0	0	1	2
Barry	0	4	1	0	0	1	0	3	9
Bay Arenac	13	34	19	3	2	16	2	40	129
Berrien	1	1	0	0	0	0	0	7	9
Clinton Eaton Ingham	0	0	0	0	0	0	0	0	0
CMH for Central Michigan	77	0	144	0	0	0	3	106	330
Copper	0	3	3	0	0	2	1	7	16
Detroit	62	44	25	0	2	11	4	915	1,063
Genesee	46	81	12	1	2	38	6	633	819
Gogebic	2	10	2	0	0	2	0	1	17
Gratiot	0	0	0	0	0	0	0	0	0
Hiawatha	5	15	10	0	0	10	5	16	61
Huron	1	1	0	0	0	0	0	0	2
Ionia	0	0	0	0	0	0	0	0	0
Kalamazoo	14	24	38	0	6	12	2	13	109
Lapeer	0	0	0	0	0	0	0	0	0
Lenewee	16	11	3	0	0	4	0	79	113
Lifeways	1	2	0	0	0	0	0	6	9
Livingston	18	67	23	5	1	23	5	179	321
Macomb	9	15	3	0	4	5	1	13	50
Manistee-Benzie	0	0	0	0	0	0	0	0	0
Monroe	45	53	6	0	3	6	3	82	198
Montcalm	0	2	0	0	0	0	0	4	6
Muskegon	1	2	1	0	0	0	0	3	7
network180	17	45	29	0	14	17	4	63	189
Newaygo	0	0	0	0	0	0	0	0	0
North Country	6	47	29	0	0	4	2	22	110
Northeast	4	1	6	0	0	3	3	0	17
Northern Lakes	0	0	0	0	0	0	0	0	0
Northpointe	2	7	1	0	0	4	2	8	24
Oakland	42	44	29	0	8	28	4	1,600	1,755
Ottawa	10	32	19	1	11	6	5	114	198
Pathways	0	9	4	1	0	11	4	7	36
Pines	2	8	9	0	0	1	2	1	23
Saginaw	13	13	11	0	1	3	3	102	146
Sanilac	1	0	0	0	0	1	0	0	2
Shiawassee	7	5	1	1	0	1	0	1	16
St. Clair	1	9	0	0	1	4	0	0	15
St. Joseph	3	6	14	0	1	4	0	52	80
Summit Pointe	1	0	1	0	0	1	2	6	11
Tuscola	0	0	1	0	0	0	0	0	1
Van Buren	30	42	11	1	0	10	0	20	114
Washtenaw	32	105	17	4	0	64	21	155	398
West Michigan	0	0	0	0	0	0	0	0	0
Woodlands	0	2	4	0	0	2	0	1	9
Total	**482**	**745**	**476**	**17**	**56**	**294**	**84**	**4,260**	**6,414**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

CMHSP Client Level Encounter Data
Primary Diagnosis Breakdown
Fiscal Year 2009-2010
State of Michigan

Primary Diagnosis	Total Served	Percentage
Major Depression	31,002	13.58%
Bipolar Disorder	26,608	11.66%
Mental Retardation	20,901	9.16%
Other psychotic	17,670	7.74%
Attention Deficit and Disruptive Behavior	17,653	7.74%
Deferred	13,251	5.81%
Schizophrenia	12,449	5.45%
Depressive Disorder NOS	11,823	5.18%
Anxiety Disorder	11,316	4.96%
Mood disorder NOS	11,205	4.91%
Adjustment Disorders	9,847	4.31%
Substance-abuse related	7,331	3.21%
Personality Disorders Axis II	6,087	2.67%
Pervasive Developmental Disorder	4,470	1.96%
Dysthymic Disorder	3,158	1.38%
Panic & Obsessive Compulsive Disorder	2,502	1.10%
Other Disorders from Infancy/Childhood	1,925	0.84%
Impulse Control Disorders	1,787	0.78%
Delirium, Dementia and Amnestic and Other Cognitive Disorders	1,270	0.56%
Motor Skills Disorder	499	0.22%
Unspecified Mental Disorder	379	0.17%
Mental Disorder due to a General Medical Condition	253	0.11%
Communication Disorder	150	0.07%
Eating Disorder	134	0.06%
Sexual and Gender Identity Disorder	95	0.04%
Tic Disorders	89	0.04%
Learning Disorder	86	0.04%
Elimination Disorders	75	0.03%
Dissociative Disorder	74	0.03%
Somatoform Disorder	71	0.03%
Sleep Disorders	60	0.03%
Feeding Eating Disorders of Infancy	40	0.02%
Factitious Disorder	7	0.00%
Other Conditions	2	0.00%
Missing/Unknown	13,496	5.91%
Total	**228,215**	**100.00%**

SECTION 404 (2)(b)
PER CAPITA EXPENDITURES
FY 2010

Statewide & CMHSP Specific

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Adults with Mental Illness

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2010 QMPmeasures@michigan.gov

CMHSP	Cost	2008 Adult Population	Cost Per Capita	Total MI-A Served	Cost Per Person Served
Allegan	$5,035,677	84,523	$59.58	792	$6,358.18
AuSable Valley	$3,725,730	44,915	$82.95	1,494	$2,493.80
Barry	$3,075,541	45,041	$68.28	1,021	$3,012.28
Bay-Arenac	$15,094,722	96,900	$155.78	3,992	$3,781.24
Berrien	$17,574,861	121,070	$145.16	3,017	$5,825.28
Clinton Eaton Ingham	$24,410,676	352,612	$69.23	4,373	$5,582.13
CMH for Central Michigan	$19,604,375	212,965	$92.05	6,763	$2,898.77
Copper Country	$4,850,769	42,472	$114.21	641	$7,567.50
Detroit-Wayne	$208,496,519	1,442,068	$144.58	41,478	$5,026.68
Genesee	$46,541,734	320,273	$145.32	9,194	$5,062.19
Gogebic	$2,154,383	13,313	$161.83	304	$7,086.79
Gratiot	$2,176,179	33,422	$65.11	641	$3,394.97
Hiawatha	$5,672,431	47,044	$120.58	741	$7,655.10
Huron	$4,056,244	26,265	$154.44	774	$5,240.63
Ionia	$3,831,659	48,711	$78.66	1,483	$2,583.72
Kalamazoo	$20,832,666	189,510	$109.93	3,293	$6,326.35
Lapeer	$5,298,308	69,905	$75.79	1,013	$5,230.31
Lenawee	$5,536,349	77,784	$71.18	1,173	$4,719.82
Lifeways	$15,930,284	157,919	$100.88	4,736	$3,363.66
Livingston	$6,766,891	138,682	$48.79	1,223	$5,533.03
Macomb	$53,429,818	637,731	$83.78	7,388	$7,231.97
Manistee-Benzie	$3,788,944	33,389	$113.48	2,203	$1,719.90
Monroe	$8,275,666	117,069	$70.69	1,211	$6,833.75
Montcalm	$2,963,699	47,910	$61.86	748	$3,962.17
Muskegon	$16,156,264	131,188	$123.15	2,957	$5,463.73
Network180	$47,858,370	442,803	$108.08	7,816	$6,123.13
Newaygo	$4,417,193	36,640	$120.56	1,051	$4,202.85
North Country	$10,385,105	117,873	$88.10	2,556	$4,063.03
Northeast Michigan	$5,012,835	53,283	$94.08	1,628	$3,079.14
Northern Lakes	$14,867,026	152,960	$97.20	3,857	$3,854.56
Northpointe	$5,597,047	50,310	$111.25	945	$5,922.80
Oakland	$92,349,306	917,681	$100.63	13,027	$7,089.07
Ottawa	$9,115,436	193,455	$47.12	1,955	$4,662.63
Pathways	$9,724,439	96,302	$100.98	1,560	$6,233.61
Pines	$3,426,707	35,188	$97.38	1,520	$2,254.41
Saginaw	$21,536,024	152,671	$141.06	3,565	$6,040.96
Sanilac	$4,693,107	32,989	$142.26	741	$6,333.48
Shiawassee	$4,526,135	54,237	$83.45	941	$4,809.92
St. Clair	$13,197,421	129,142	$102.19	2,449	$5,388.90
St. Joseph	$4,411,935	46,093	$95.72	957	$4,610.17
Summit Pointe	$20,871,435	102,922	$202.79	3,456	$6,039.19
Tuscola	$3,097,184	43,367	$71.42	800	$3,871.48
Van Buren	$8,809,633	58,351	$150.98	1,740	$5,063.01
Washtenaw	$21,495,524	272,990	$78.74	2,734	$7,862.30
West Michigan	$6,005,672	52,330	$114.77	1,510	$3,977.27
Woodlands	$3,676,698	38,956	$94.38	687	$5,351.82
State Totals	$820,354,621	7,613,224	$107.75	158,148	$5,187.26

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2010.
2008 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates (latest update 9/2009) released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services. http://www.mdch.state.mi.us/pha/osr/CHI/POP/PO08CO2.htm

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Children with Mental Illness

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2010 QMPmeasures@michigan.gov

CMHSP	Cost	2008 Child Population	Cost Per Capita	Total MI-C Served	Cost Per Person Served
Allegan	$1,131,403	28,452	$39.77	264	$4,285.62
AuSable Valley	$1,479,198	10,869	$136.09	721	$2,051.59
Barry	$540,939	13,849	$39.06	246	$2,198.94
Bay-Arenac	$4,028,588	26,956	$149.45	880	$4,577.94
Berrien	$2,415,206	38,411	$62.88	709	$3,406.50
Clinton Eaton Ingham	$8,916,245	101,423	$87.91	1,520	$5,865.95
CMH for Central Michigan	$5,462,795	57,142	$95.60	1,282	$4,261.15
Copper Country	$991,358	10,251	$96.71	163	$6,081.95
Detroit-Wayne	$40,259,156	507,861	$79.27	12,324	$3,266.73
Genesee	$8,504,720	108,517	$78.37	2,028	$4,193.65
Gogebic	$594,441	2,730	$217.74	101	$5,885.56
Gratiot	$1,092,195	8,823	$123.79	343	$3,184.24
Hiawatha	$1,304,958	10,771	$121.15	228	$5,723.50
Huron	$626,558	6,540	$95.80	165	$3,797.32
Ionia	$1,088,151	15,122	$71.96	548	$1,985.68
Kalamazoo	$8,851,666	56,402	$156.94	1,423	$6,220.43
Lapeer	$1,315,411	20,970	$62.73	272	$4,836.07
Lenawee	$1,114,519	23,017	$48.42	310	$3,595.22
Lifeways	$3,083,920	48,473	$63.62	1,210	$2,548.69
Livingston	$2,462,958	43,893	$56.11	474	$5,196.11
Macomb	$7,242,788	192,932	$37.54	1,794	$4,037.23
Manistee-Benzie	$1,285,836	8,647	$148.70	758	$1,696.35
Monroe	$1,666,079	35,880	$46.43	353	$4,719.77
Montcalm	$1,073,153	15,061	$71.25	251	$4,275.51
Muskegon	$1,951,149	43,156	$45.21	755	$2,584.30
Network180	$9,903,730	162,410	$60.98	3,184	$3,110.47
Newaygo	$1,593,117	12,257	$129.98	233	$6,837.41
North Country	$2,337,643	32,935	$70.98	779	$3,000.83
Northeast Michigan	$696,692	11,778	$59.15	387	$1,800.24
Northern Lakes	$3,298,766	41,073	$80.31	1,013	$3,256.43
Northpointe	$1,130,907	12,705	$89.01	214	$5,284.61
Oakland	$12,787,325	284,493	$44.95	2,357	$5,425.25
Ottawa	$1,342,420	66,909	$20.06	500	$2,684.84
Pathways	$1,571,097	22,421	$70.07	361	$4,352.07
Pines	$658,650	10,538	$62.50	441	$1,493.54
Saginaw	$4,476,902	48,074	$93.13	804	$5,568.29
Sanilac	$864,820	10,035	$86.18	164	$5,273.29
Shiawassee	$1,193,464	16,643	$71.71	253	$4,717.25
St. Clair	$4,498,808	39,752	$113.17	587	$7,664.07
St. Joseph	$2,107,266	16,139	$130.57	483	$4,362.87
Summit Pointe	$4,470,728	32,939	$135.73	1,102	$4,056.92
Tuscola	$1,195,407	12,820	$93.25	273	$4,378.78
Van Buren	$1,383,686	19,450	$71.14	405	$3,416.51
Washtenaw	$2,532,125	74,386	$34.04	603	$4,199.21
West Michigan	$1,642,652	15,064	$109.04	368	$4,463.73
Woodlands	$651,976	11,229	$58.06	238	$2,739.40
State Totals	$168,821,571	2,390,198	$70.63	43,871	$3,848.14

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2010.
2008 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates (latest update 9/2009) released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services. http://www.mdch.state.mi.us/pha/osr/CHI/POP/PO08CO2.htm

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Persons with Developmental Disabilities

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2010

QMPmeasures@michigan.gov

CMHSP	Cost	2008 Total Population	Cost Per Capita	Total DD Served	Cost Per Person Served
Allegan	$9,063,919	112,975	$80.23	386	$23,481.66
AuSable Valley	$7,102,071	55,784	$127.31	203	$34,985.57
Barry	$2,088,943	58,890	$35.47	129	$16,193.36
Bay-Arenac	$19,360,397	123,856	$156.31	654	$29,603.05
Berrien	$7,553,494	159,481	$47.36	307	$24,604.21
Clinton Eaton Ingham	$40,661,611	454,035	$89.56	1,484	$27,400.01
CMH for Central Michigan	$36,678,747	270,107	$135.79	1,369	$26,792.36
Copper Country	$8,942,547	52,723	$169.61	236	$37,892.15
Detroit-Wayne	$199,203,105	1,949,929	$102.16	8,785	$22,675.37
Genesee	$46,803,853	428,790	$109.15	1,827	$25,617.87
Gogebic	$3,179,867	16,043	$198.21	127	$25,038.32
Gratiot	$5,415,050	42,245	$128.18	206	$26,286.65
Hiawatha	$8,550,771	57,815	$147.90	285	$30,002.71
Huron	$4,068,867	32,805	$124.03	186	$21,875.63
Ionia	$5,108,855	63,833	$80.03	285	$17,925.81
Kalamazoo	$25,952,532	245,912	$105.54	888	$29,225.82
Lapeer	$7,826,314	90,875	$86.12	318	$24,611.05
Lenawee	$6,473,839	100,801	$64.22	242	$26,751.40
Lifeways	$16,792,842	206,392	$81.36	735	$22,847.40
Livingston	$8,272,592	182,575	$45.31	386	$21,431.59
Macomb	$101,107,577	830,663	$121.72	3,126	$32,344.07
Manistee-Benzie	$6,527,693	42,036	$155.29	816	$7,999.62
Monroe	$12,979,577	152,949	$84.86	440	$29,499.04
Montcalm	$3,519,115	62,971	$55.88	173	$20,341.70
Muskegon	$25,078,758	174,344	$143.85	961	$26,096.52
Network180	$47,823,666	605,213	$79.02	2,133	$22,420.85
Newaygo	$3,233,142	48,897	$66.12	177	$18,266.34
North Country	$19,800,305	150,808	$131.29	687	$28,821.40
Northeast Michigan	$14,834,294	65,061	$228.01	433	$34,259.34
Northern Lakes	$19,580,013	194,033	$100.91	952	$20,567.24
Northpointe	$8,233,155	63,015	$130.65	297	$27,721.06
Oakland	$144,840,673	1,202,174	$120.48	4,400	$32,918.33
Ottawa	$19,327,238	260,364	$74.23	633	$30,532.76
Pathways	$23,953,071	118,723	$201.76	592	$40,461.27
Pines	$3,818,293	45,726	$83.50	212	$18,010.82
Saginaw	$24,095,577	200,745	$120.03	1,001	$24,071.51
Sanilac	$10,386,771	43,024	$241.42	319	$32,560.41
Shiawassee	$7,982,308	70,880	$112.62	253	$31,550.62
St. Clair	$29,195,751	168,894	$172.86	1,215	$24,029.42
St. Joseph	$5,472,920	62,232	$87.94	290	$18,872.14
Summit Pointe	$9,848,134	135,861	$72.49	422	$23,336.81
Tuscola	$8,552,487	56,187	$152.21	224	$38,180.74
Van Buren	$3,818,145	77,801	$49.08	240	$15,908.94
Washtenaw	$21,789,215	347,376	$62.73	773	$28,187.86
West Michigan	$7,997,886	67,394	$118.67	301	$26,571.05
Woodlands	$4,724,588	50,185	$94.14	167	$28,290.94
State Totals	L,057,620,568	10,003,422	$105.73	40,275	$26,259.98

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2010.
2008 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates (latest update 9/2009) released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services. http://www.mdch.state.mi.us/pha/osr/CHI/POP/PO08CO2.htm

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Administrative Costs

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2010

QMPmeasures@michigan.gov

CMHSP	Cost	2008 Total Population	Cost Per Capita	Total Served	Administrative Cost Per Person Served
Allegan	$1,869,320	112,975	$16.55	1,442	$1,296.34
AuSable Valley	$378,582	55,784	$6.79	2,418	$156.57
Barry	$92,828	58,890	$1.58	1,396	$66.50
Bay-Arenac	$3,183,587	123,856	$25.70	5,526	$576.11
Berrien	$562,787	159,481	$3.53	4,033	$139.55
Clinton Eaton Ingham	$3,091,345	454,035	$6.81	7,377	$419.05
CMH for Central Michigan	$6,121,741	270,107	$22.66	9,414	$650.28
Copper Country	$132,639	52,723	$2.52	1,040	$127.54
Detroit-Wayne	$47,446,705	1,949,929	$24.33	62,587	$758.09
Genesee	$7,039,264	428,790	$16.42	13,049	$539.45
Gogebic	$171,237	16,043	$10.67	532	$321.87
Gratiot	$482,029	42,245	$11.41	1,190	$405.07
Hiawatha	$148,083	57,815	$2.56	1,254	$118.09
Huron	$486,618	32,805	$14.83	1,125	$432.55
Ionia	$1,276,024	63,833	$19.99	2,316	$550.96
Kalamazoo	$0	245,912	$0.00	5,604	$0.00
Lapeer	$0	90,875	$0.00	1,603	$0.00
Lenawee	$1,594,739	100,801	$15.82	1,725	$924.49
Lifeways	$4,624,950	206,392	$22.41	6,681	$692.25
Livingston	$2,319,634	182,575	$12.71	2,083	$1,113.60
Macomb	$10,493,839	830,663	$12.63	12,308	$852.60
Manistee-Benzie	$304,582	42,036	$7.25	3,777	$80.64
Monroe	$2,688,685	152,949	$17.58	2,004	$1,341.66
Montcalm	$513,083	62,971	$8.15	1,172	$437.78
Muskegon	$3,040,967	174,344	$17.44	4,673	$650.75
Network180	$6,980,622	605,213	$11.53	13,133	$531.53
Newaygo	$498,923	48,897	$10.20	1,461	$341.49
North Country	$1,388,073	150,808	$9.20	4,022	$345.12
Northeast Michigan	$422,980	65,061	$6.50	2,448	$172.79
Northern Lakes	$2,930,283	194,033	$15.10	5,822	$503.31
Northpointe	$0	63,015	$0.00	1,456	$0.00
Oakland	$14,883,906	1,202,174	$12.38	19,784	$752.32
Ottawa	$1,890,193	260,364	$7.26	3,088	$612.11
Pathways	$2,979,746	118,723	$25.10	2,513	$1,185.73
Pines	$162,414	45,726	$3.55	2,173	$74.74
Saginaw	$0	200,745	$0.00	5,370	$0.00
Sanilac	$312,093	43,024	$7.25	1,224	$254.98
Shiawassee	$608,485	70,880	$8.58	1,447	$420.51
St. Clair	$111,298	168,894	$0.66	4,251	$26.18
St. Joseph	$1,040,552	62,232	$16.72	1,730	$601.48
Summit Pointe	$575,232	135,861	$4.23	4,980	$115.51
Tuscola	$645,934	56,187	$11.50	1,297	$498.02
Van Buren	$519,080	77,801	$6.67	2,385	$217.64
Washtenaw	$7,600,577	347,376	$21.88	4,110	$1,849.29
West Michigan	$855,931	67,394	$12.70	2,179	$392.81
Woodlands	$1,115,821	50,185	$22.23	1,092	$1,021.81
State Totals	$143,585,412	10,003,422	$14.35	242,294	$592.61

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2010.
2008 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates (latest update 9/2009) released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services. http://www.mdch.state.mi.us/pha/osr/CHI/POP/PO08CO2.htm

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Other Costs
State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2010

QMPmeasures@michigan.gov

CMHSP	Cost	2008 Total Population	Cost Per Capita	Total Served	Other Costs Per Person Served
Allegan	$614,031	112,975	$5.44	1,442	$425.82
AuSable Valley	$778,805	55,784	$13.96	2,418	$322.09
Barry	$27,334	58,890	$0.46	1,396	$19.58
Bay-Arenac	$285,734	123,856	$2.31	5,526	$51.71
Berrien	$441,827	159,481	$2.77	4,033	$109.55
Clinton Eaton Ingham	$2,571,251	454,035	$5.66	7,377	$348.55
CMH for Central Michigan	$0	270,107	$0.00	9,414	$0.00
Copper Country	$1,082,588	52,723	$20.53	1,040	$1,040.95
Detroit-Wayne	$72,485,672	1,949,929	$37.17	62,587	$1,158.16
Genesee	$6,340,618	428,790	$14.79	13,049	$485.91
Gogebic	$380,915	16,043	$23.74	532	$716.01
Gratiot	$0	42,245	$0.00	1,190	$0.00
Hiawatha	$1,318	57,815	$0.02	1,254	$1.05
Huron	$137,782	32,805	$4.20	1,125	$122.47
Ionia	$47,410	63,833	$0.74	2,316	$20.47
Kalamazoo	$1,304,108	245,912	$5.30	5,604	$232.71
Lapeer	$0	90,875	$0.00	1,603	$0.00
Lenawee	$163,629	100,801	$1.62	1,725	$94.86
Lifeways	$3,183,944	206,392	$15.43	6,681	$476.57
Livingston	$604,781	182,575	$3.31	2,083	$290.34
Macomb	$2,202,300	830,663	$2.65	12,308	$178.93
Manistee-Benzie	$30,254	42,036	$0.72	3,777	$8.01
Monroe	$1,023,759	152,949	$6.69	2,004	$510.86
Montcalm	$32,989	62,971	$0.52	1,172	$28.15
Muskegon	$0	174,344	$0.00	4,673	$0.00
Network180	$721,430	605,213	$1.19	13,133	$54.93
Newaygo	$191,434	48,897	$3.92	1,461	$131.03
North Country	$263,170	150,808	$1.75	4,022	$65.43
Northeast Michigan	$1,080,864	65,061	$16.61	2,448	$441.53
Northern Lakes	$5,909,073	194,033	$30.45	5,822	$1,014.96
Northpointe	$1,079,186	63,015	$17.13	1,456	$741.20
Oakland	$3,392,758	1,202,174	$2.82	19,784	$171.49
Ottawa	$663,235	260,364	$2.55	3,088	$214.78
Pathways	$193,989	118,723	$1.63	2,513	$77.19
Pines	$191,744	45,726	$4.19	2,173	$88.24
Saginaw	$4,580,300	200,745	$22.82	5,370	$852.94
Sanilac	$231,864	43,024	$5.39	1,224	$189.43
Shiawassee	$24,727	70,880	$0.35	1,447	$17.09
St. Clair	$185,550	168,894	$1.10	4,251	$43.65
St. Joseph	$0	62,232	$0.00	1,730	$0.00
Summit Pointe	$440,259	135,861	$3.24	4,980	$88.41
Tuscola	$24,729	56,187	$0.44	1,297	$19.07
Van Buren	$249,200	77,801	$3.20	2,385	$104.49
Washtenaw	$6,938,629	347,376	$19.97	4,110	$1,688.23
West Michigan	$500,471	67,394	$7.43	2,179	$229.68
Woodlands	$191,932	50,185	$3.82	1,092	$175.76
State Totals	$120,795,593	10,003,422	$12.08	242,294	$498.55

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2010.
2008 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates (latest update 9/2009) released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services. http://www.mdch.state.mi.us/pha/osr/CHI/POP/PO08CO2.htm
Note: Other costs include expenses for services not reported in the sub-element services such as room and board, MRS match, grant funded services, lab and pharmacy services.

Prevention Indirect Service Model

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2010 QMPmeasures@michigan.gov

CMH Name	Prevention Indirect Cost	Total Service Expenditures	Percentage
Allegan	$224,792	$17,939,142	1.25%
AuSable Valley	$138,540	$13,709,774	1.01%
Barry	$0	$5,825,585	0.00%
Bay-Arenac	$112,275	$43,682,779	0.26%
Berrien	$0	$28,548,174	0.00%
Clinton Eaton Ingham	$0	$79,698,977	0.00%
CMH for Central Michigan	$0	$69,584,950	0.00%
Copper Country	$0	$15,999,901	0.00%
Detroit-Wayne	$0	$585,559,204	0.00%
Genesee	$0	$125,123,593	0.00%
Gogebic	$0	$6,480,843	0.00%
Gratiot	$0	$9,165,452	0.00%
Hiawatha	$0	$15,677,561	0.00%
Huron	$39,000	$9,415,069	0.41%
Ionia	$0	$11,352,099	0.00%
Kalamazoo	$301,114	$57,242,086	0.53%
Lapeer	$0	$14,440,033	0.00%
Lenawee	$0	$14,883,075	0.00%
Lifeways	$77,000	$44,577,009	0.17%
Livingston	$0	$20,426,856	0.00%
Macomb	$145,097	$183,805,092	0.08%
Manistee-Benzie	$0	$11,937,309	0.00%
Monroe	$0	$26,633,766	0.00%
Montcalm	$0	$8,102,039	0.00%
Muskegon	$0	$48,546,380	0.00%
Network180	$677,458	$124,371,745	0.54%
Newaygo	$0	$9,933,809	0.00%
North Country	$0	$35,296,841	0.00%
Northeast Michigan	$0	$22,047,664	0.00%
Northern Lakes	$0	$47,542,190	0.00%
Northpointe	$78,810	$16,119,104	0.49%
Oakland	$341,329	$274,484,221	0.12%
Ottawa	$0	$32,338,523	0.00%
Pathways	$0	$39,675,160	0.00%
Pines	$0	$8,257,808	0.00%
Saginaw	$0	$55,353,651	0.00%
Sanilac	$15,017	$16,503,672	0.09%
Shiawassee	$187,814	$14,522,934	1.29%
St. Clair	$0	$50,172,363	0.00%
St. Joseph	$0	$13,032,673	0.00%
Summit Pointe	$0	$37,991,543	0.00%
Tuscola	$18,880	$13,534,621	0.14%
Van Buren	$0	$14,779,745	0.00%
Washtenaw	$0	$61,676,966	0.00%
West Michigan	$320,266	$17,322,878	1.85%
Woodlands	$56,834	$10,417,848	0.55%
State Totals	$2,734,226	$2,383,732,706	0.11%

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Substance Abuse Costs

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2010

QMPmeasures@michigan.gov

CMHSP	Cost	2008 Total Population	Cost Per Capita	Total Served	Other Costs Per Person Served
Allegan	$0	112,975	$0.00	1,442	$0.00
AuSable Valley	$106,848	55,784	$1.92	2,418	$44.19
Barry	$0	58,890	$0.00	1,396	$0.00
Bay-Arenac	$383,041	123,856	$3.09	5,526	$69.32
Berrien	$0	159,481	$0.00	4,033	$0.00
Clinton Eaton Ingham	$47,849	454,035	$0.11	7,377	$6.49
CMH for Central Michigan	$761,753	270,107	$2.82	9,414	$80.92
Copper Country	$0	52,723	$0.00	1,040	$0.00
Detroit-Wayne	$10,507,884	1,949,929	$5.39	62,587	$167.89
Genesee	$8,222,543	428,790	$19.18	13,049	$630.13
Gogebic	$0	16,043	$0.00	532	$0.00
Gratiot	$0	42,245	$0.00	1,190	$0.00
Hiawatha	$0	57,815	$0.00	1,254	$0.00
Huron	$0	32,805	$0.00	1,125	$0.00
Ionia	$0	63,833	$0.00	2,316	$0.00
Kalamazoo	$0	245,912	$0.00	5,604	$0.00
Lapeer	$0	90,875	$0.00	1,603	$0.00
Lenawee	$0	100,801	$0.00	1,725	$0.00
Lifeways	$884,068	206,392	$4.28	6,681	$132.33
Livingston	$0	182,575	$0.00	2,083	$0.00
Macomb	$6,916,711	830,663	$8.33	12,308	$561.97
Manistee-Benzie	$0	42,036	$0.00	3,777	$0.00
Monroe	$0	152,949	$0.00	2,004	$0.00
Montcalm	$0	62,971	$0.00	1,172	$0.00
Muskegon	$1,191,756	174,344	$6.84	4,673	$255.03
Network180	$8,703,276	605,213	$14.38	13,133	$662.70
Newaygo	$0	48,897	$0.00	1,461	$0.00
North Country	$0	150,808	$0.00	4,022	$0.00
Northeast Michigan	$0	65,061	$0.00	2,448	$0.00
Northern Lakes	$0	194,033	$0.00	5,822	$0.00
Northpointe	$0	63,015	$0.00	1,456	$0.00
Oakland	$2,028,434	1,202,174	$1.69	19,784	$102.53
Ottawa	$0	260,364	$0.00	3,088	$0.00
Pathways	$0	118,723	$0.00	2,513	$0.00
Pines	$0	45,726	$0.00	2,173	$0.00
Saginaw	$0	200,745	$0.00	5,370	$0.00
Sanilac	$0	43,024	$0.00	1,224	$0.00
Shiawassee	$0	70,880	$0.00	1,447	$0.00
St. Clair	$2,983,535	168,894	$17.67	4,251	$701.84
St. Joseph	$0	62,232	$0.00	1,730	$0.00
Summit Pointe	$95,369	135,861	$0.70	4,980	$19.15
Tuscola	$0	56,187	$0.00	1,297	$0.00
Van Buren	$0	77,801	$0.00	2,385	$0.00
Washtenaw	$0	347,376	$0.00	4,110	$0.00
West Michigan	$0	67,394	$0.00	2,179	$0.00
Woodlands	$0	50,185	$0.00	1,092	$0.00
State Totals	$42,833,067	10,003,422	$4.28	242,294	$176.78

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2010.
2008 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates (latest update 9/2009) released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services. http://www.mdch.state.mi.us/pha/osr/CHI/POP/PO08CO2.htm
Note: Substance Abuse costs are the service and administration costs for substance abuse services managed or provided by the CMHSP for individuals who have a substance use disorder but do not have a mental illness or developmental disability.

SECTION 404 (2) (c)
TOTAL CMHSP COSTS BY SERVICE CATEGORY
FY 2010

Statewide CMHSP Summaries

Adults with Mental Illness (MI-A)
Children with a Serious Emotional Disturbance (MI-C)
Individuals with a Developmental Disability (DD)

Cost Information by Service Category, Client Group and Fund Source

The information in this section was provided by CMHSPs as required by the FY 2010 MDCH/CMHSP contract. Cost data were collected for the reporting period October 1, 2009 to September 30, 2010 and submitted to MDCH by March 31, 2011. The data in this section represent the total statewide CMHSP costs for each of the three consumer populations – Adults with Mental Illness (MI-A), Children with Mental Illness (MI-C), and Persons with Developmental Disability (DD) by service category.

Service Costs by Category

Departmental services were categorized into ten service groupings which are listed below. The individual services that make up each category for each of the three consumer populations are shown on pages 15-32.

State Inpatient
Community Inpatient and Crisis Services
Outpatient Services
Assertive Community Treatment
Case Management
Supports for Living
Family/Caregiver Support
Daytime Supports and Services
Other
Substance Abuse Services

State-wide Service Costs

FY10 state-wide service costs totaled $2,046,796,759. The majority of the dollars were for supports for living services ($693,348,855), and daytime supports and services ($438,387,402). The total FY10 expenditures for adults with mental illness were $820,354,621. The majority of the expenditures for these consumers were distributed across the following services - supports for living ($172,314,346), outpatient services ($162,382,153), community inpatient and crisis services ($133,955,886), and case management ($131,655,704). The total FY10 service expenditures for children with a serious emotion disorder were $168,821,571. The large majority of these dollars were for supports for family caregivers ($53,672,700), outpatient services ($51,272,395) and case management ($30,077,841). The total FY10 expenditures for consumers with a developmental disability were $1,057,620,568. Over three-quarters of these dollars were used to provide supports for living services ($515,516,128) and daytime supports and services ($355,362,533). The pie charts on pages 5-8 show the dollars expended on each service grouping for each consumer population.

Service Costs by CMHSP

The distribution of service dollars for each of the ten categories is shown by CMHSP on pages 9-14 for each of the consumer populations. In general, the distribution of expenditures

across these service categories is fairly similar to the state-wide figures. However, there are a few cost outliers in which some CMHSPs spent a larger percentage of their dollars on a particular service category. Several of the CMHSPs reference these consumer needs in the needs assessment section 404(2)(g) and highlight the CMHSP initiatives to address these needs.

Adults with Mental Illness. The CMHSP percentage distributions for costs by service groupings for adults with mental illness are shown on pages 9-10. In general, the distribution of dollars across the service categories is fairly similar across the CMHSPs with only a few cost outliers. As an example, the percentage of MI-A dollars that CMHSPs spent on state inpatient care was not very much different from the state-wide average. However, Clinton-Eaton-Ingham CMHSP spent a larger percentage of their MI-A dollars on state inpatient days of care (14.27% of MI-A dollars) than did the other CMHSPs. Also, Huron CMHSP was an outlier on the percentage of dollars spent on Assertive Community Treatment (26.32%). Berrien and Van Buren CMHSPs, both within Venture PIHP, devoted a larger percentage of their dollars to supports for living (39.60% and 34.60%) than did other CMHSPs. Van Buren notes in the needs assessment section 404(2)(g) that for FY10 they partnered with provider agencies to implement more supported independent living arrangements for persons served. They noted that these arrangements allow the customer more choice and community integration.

Ionia and Gratiot CMHSPs, both within CMH Affiliation of Mid-Michigan, were outliers on the percentage of MI-A dollars spent on family and caregiver support. Woodlands CMHSP spent a larger percentage of MI-A dollars on daytime supports and services than did other CMHSPs. Many CMHSPs did not spend dollars on substance abuse services for adults with mental illness. However, six CMHSPs appear as outliers in the percentage of revenue that they spent on these services – network180 (11.27%), Tuscola (6.41%), Lifeways (6.27%), Saginaw (5.59%), and Muskegon (1.18%). In the needs assessment section 404(2)(f), Tuscola CMHSP notes an FY10 increase in the number of consumers diagnosed with co-occurring disorders, which they have addressed with ongoing enhancements to integrated dual disorders treatment.

Children with a Serious Emotional Disturbance. The CMHSP percentage distributions for costs by service groupings for children with an emotional disturbance (MI-C) are shown on pages 11-12. While the distribution of dollars for most of the children's service categories is fairly similar across the CMHSPs, there are a few more outliers and variations in the costs for children's service than there are for the adult services. Two CMHSPs appear as outliers in their expenditures for state inpatient stays – Lapeer CMHSP (5.46%) and Northeast CMHSP (8.58%). Macomb CMHSP is an outlier on the percentage spent on community inpatient and crisis services (35.83%). In the needs assessment section 404(2)(g), Macomb indicates that there has been an increase in demand for inpatient and crisis services as well as for related follow-up and aftercare services post-discharge. To address these specific concerns, MCCMH is developing a performance improvement project focused specifically on improving outcomes for consumers with mental illness who receive inpatient services.

Barry CMHSP spends a larger percentage of children's service dollars on outpatient services than do the other CMHSPs and Van Buren spends a large percentage of dollars on case management (51.86%). Many CMHSPs spent less than one percent of their MI-C dollars on

supports for living. However, nine CMHSPs appear as outliers as they spent more than nine percent of their MI-C dollars on supports for living – Northpointe (17.46%), Copper Country (17.10%), Macomb (12.78%), Pathways (13.80%), North Country (10.59%), Allegan (10.26%), Tuscola (9.79%), network180 (9.78%), and Woodlands (9.03%). In the needs assessment section 404(2)(f) two of these CMHSPs note the support needs of children with serious emotional disturbance who are at risk of out-of-home placements. Cooper CMHSP notes that there is currently a lack of local placement options for children with serious emotional disturbances who need specialized foster care, which have resulted in down-state placements. Van Buren CMHSP references their work to reduce the rate of out-of-home care for children which had been one of the highest in the state.

Four CMHSPs appear as outliers in the percentage of dollars spent on daytime supports and services for children – St. Joseph (21.07%), Central (11.38%), Kalamazoo (10.02%), and Manistee-Benzie (9.20%). The majority of CMHSPs did not expend dollars on substance abuse services for children with a serious emotional disturbance. However, eight CMHSPs appear as outliers since they spent some dollars on these services - Tuscola (7.02%), network180 (4.35%), Northpointe (1.76%), Detroit-Wayne (1.40%), Saginaw (1.11%), Hiawatha (.30%), Newaygo (.15%), and Muskegon (.05%).

Consumers with a Developmental Disability. The CMHSP percentage distributions for costs by service groupings for consumers with a developmental disability are shown on pages 13-14. There were numerous cost outliers among those services that are more typically provided to consumers with mental illness. For example, seven CMHSPs were outliers in the percentage of dollars spent on state psychiatric inpatient stays – Hiawatha (1.47%), Copper Country (1.22%), Summit Pointe (1.15%), Northpointe (.81%), network180 (.75%), Detroit-Wayne (.59%), and Newaygo (.53%). Also, two CMHSPs were outliers in expenditures for community inpatient and crisis services – St. Joseph (1.69%) and Saginaw (1.37%). In the needs assessment section, Saginaw CMHSP indicates that they have been struggling to meet the demand for services for persons with developmental disabilities and to provide service within fourteen days of intake. Saginaw also notes that they continue to have inadequate hours of psychiatry available to consumers with a developmental disability and long waits between appointments.

Most CMHSPs did not provide dollars for Assertive Community Treatment for consumers with a developmental disability, however, nine CMHSPs are outliers in the percentage of dollars spent on ACT. (See table). Summit Pointe CMHSP and Van Buren are both outliers on the percentage spent on case management (22.76% and 16.78%). St. Joseph CMHSP and Washtenaw CMHSP both provided fewer DD dollars on supports for living services than did other CMHSPs (8.39% and 20.77%) These two CMHSPs did, however, spend more money on daytime supports and services than did other CMHSPs (74.02% and 63.82%). In the needs assessment section 404(2)(g), Washtenaw indicates an increased need to identify provider agencies and a direct care professional work force that are well-prepared to provide community living supports (CLS) to high need consumers in community settings. To address this need, Washtenaw and St. Joseph have been working with supports coordination and CLS providers and consumers to identify local community resources that would help consumers reach their goals for community participation.

Three CMHSPs were outliers on dollars spent on family caregiver supports – Saginaw (16.38%), Montcalm (13.67%), and Macomb (8.23%). For FY10, Macomb had worked with case managers and supports coordinators to explore additional options with consumers and their families to develop non-traditional natural supports to help involve consumers more in their communities in activities valuable to them. The majority of CMHSPs did not expend dollars on substance abuse services for individuals with a developmental disability. However, seven CMHSPs appear as outliers since they spent some dollars on these services – Northpointe (.12%), Tuscola (.12%), Detroit-Wayne (.04%), Muskegon (.03%), and Saginaw (.01%).

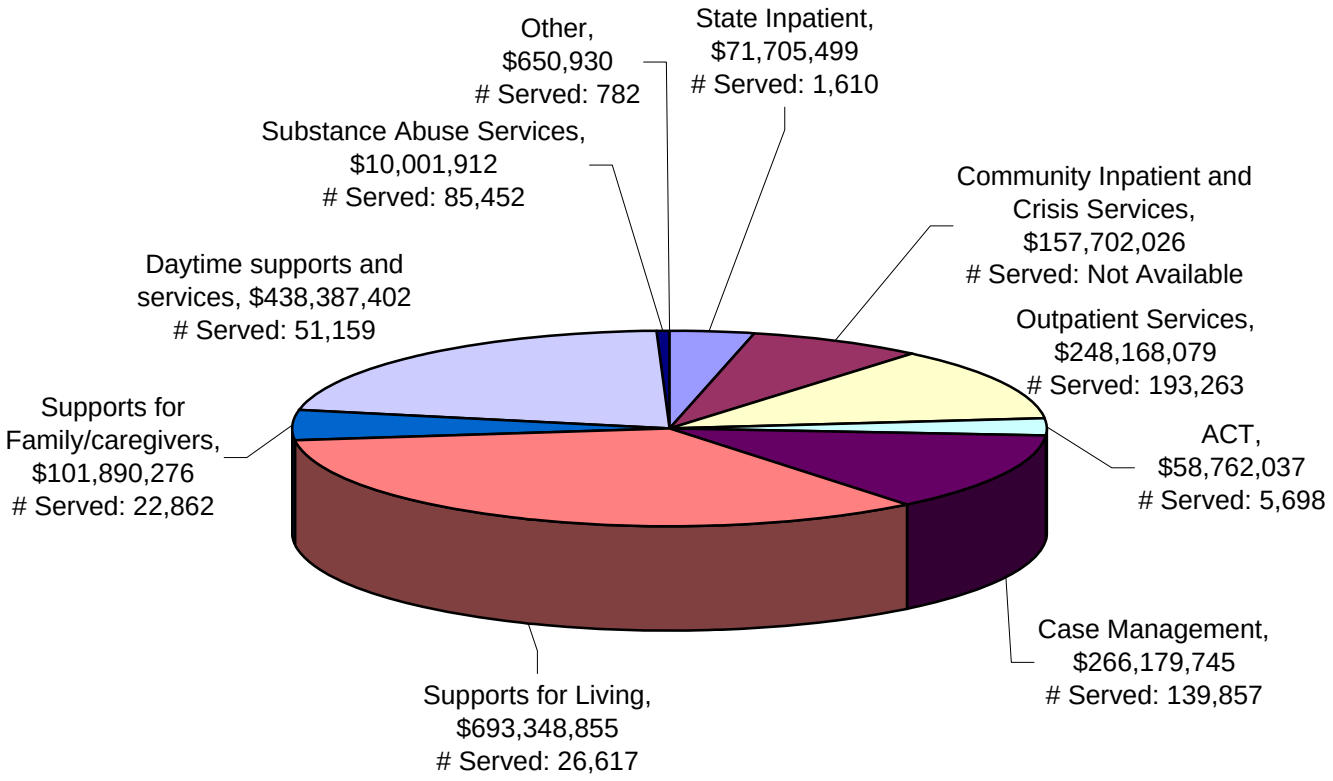
Additional Details on Services Provided

The details on the number of consumers who received each service during FY10 and the cost of each service are available on the Michigan Department of Community Health web site. This information is available for each CMHSP as well as state-wide for each of the three populations. To access these detailed reports go to:

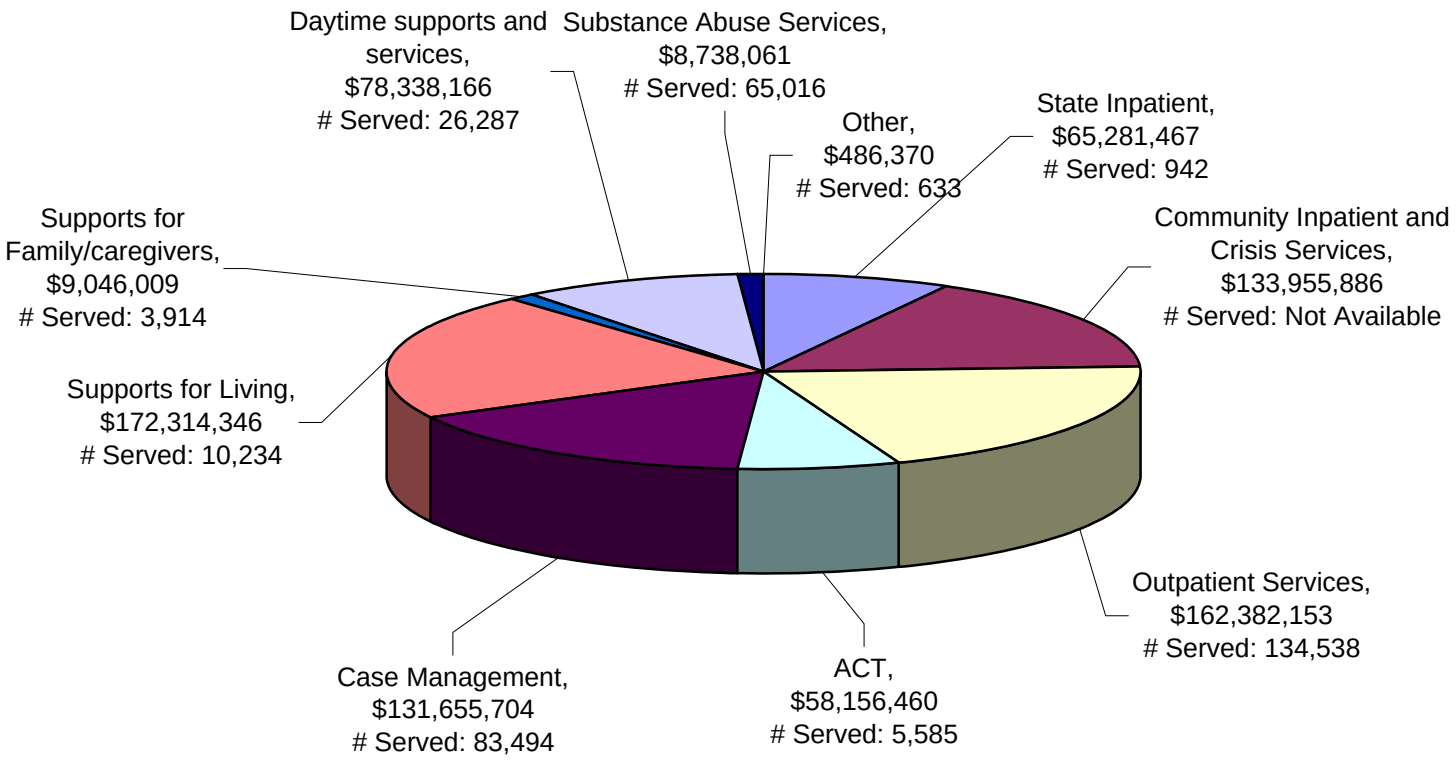
http://michigan.gov/mdch
Click on 'Mental Health & Substance Abuse' from the left-hand menu bar
Then click on 'Mental Health & Developmental Disability'
Then click on 'Mental Health Statistics and Reports'

The direct link to these reports is http://www.michigan.gov/mdch/0,1607,7-132-2941_4868_4902---,00.html.

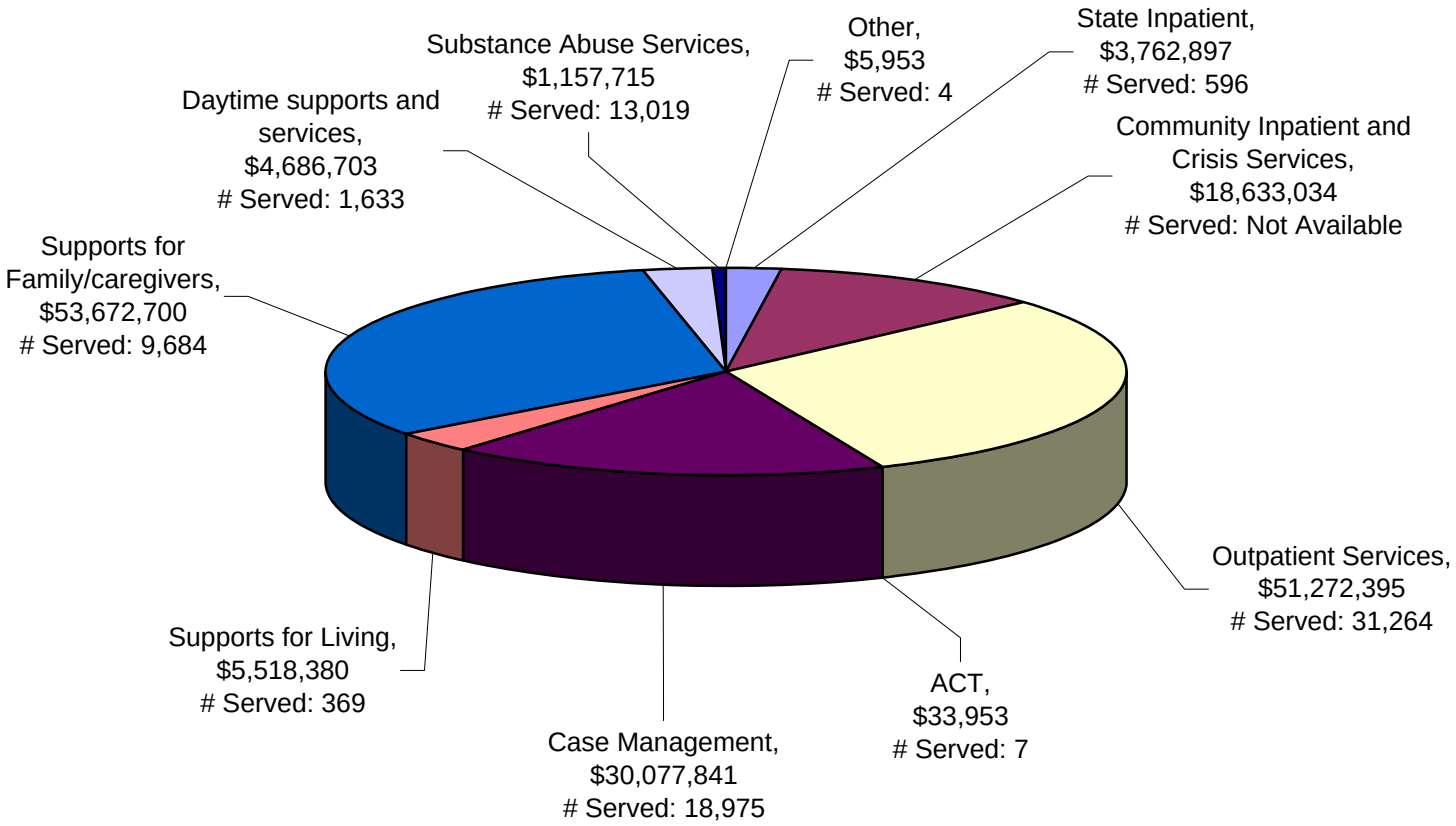
FY10 CMHSP Services Gross Cost by Total Population
$2,046,796,759



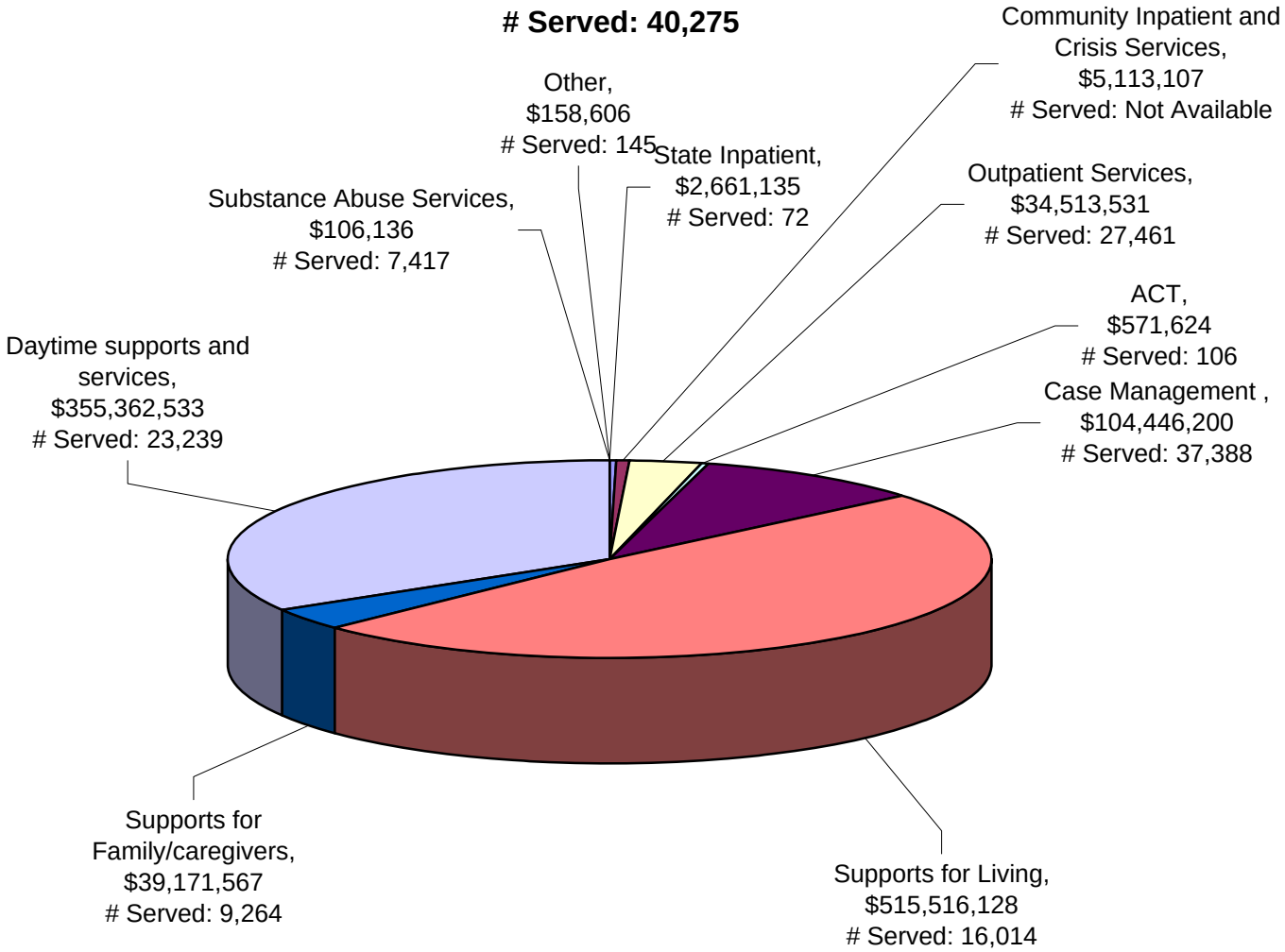
FY10 CMHSP Services Gross Cost by MI-A Population
$820,354,621
 # Served: 158,148



FY10 CMHSP Services Gross Cost by MIC Population
$168,821,571
 # Served: 43,871



FY10 CMHSP Services Gross Cost by DD Population
$1,057,620,568
 # Served: 40,275



FY10 CMHSP Services Gross Cost by Adults with Mental Illness Population

	State Inpatient			Community Inpatient and Crisis			Outpatient Services			Assertive Community Treatment (ACT)			Case Management		
		Expenditures			Expenditures			Expenditures			Expenditures			Expenditures	
CMH Name	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost
Allegan	18	$699,257	13.89%		$826,446	16.41%	690	$954,024	18.95%	61	$493,700	9.80%	539	$755,861	15.01%
AuSable Valley	0	$0	0.00%		$321,405	8.63%	1,033	$887,157	23.81%	74	$649,417	17.43%	874	$785,501	21.08%
Barry	10	$139,029	4.52%		$299,071	9.72%	989	$1,562,443	50.80%	0	$0	0.00%	363	$349,224	11.35%
Bay-Arenac	8	$776,868	5.15%		$1,650,146	10.93%	3,605	$3,721,696	24.66%	104	$1,541,186	10.21%	2,281	$2,837,184	18.80%
Berrien	12	$295,119	1.68%		$1,089,794	6.20%	2,871	$4,684,245	26.65%	72	$788,021	4.48%	279	$1,488,330	8.47%
Clinton Eaton Ingham	94	$3,483,898	14.27%		$5,593,811	22.92%	2,905	$2,762,535	11.32%	82	$875,372	3.59%	1,513	$4,204,801	17.23%
CMH for Central Michigan	29	$1,553,142	7.92%		$1,781,430	9.09%	4,702	$6,468,179	32.99%	87	$591,587	3.02%	3,224	$3,547,202	18.09%
Copper Country	1	$11,056	0.23%		$655,654	13.52%	533	$1,420,133	29.28%	27	$609,113	0.13	396	$494,053	10.19%
Detroit-Wayne	386	$25,885,125	12.42%		$36,083,442	17.31%	40,756	$34,588,122	16.59%	1,142	$9,009,815	4.32%	28,700	$29,526,933	14.16%
Genesee	56	$5,306,554	11.40%		$10,803,546	23.21%	7,914	$5,722,617	12.30%	343	$4,445,562	9.55%	4,679	$11,403,987	24.50%
Gogebic	1	$101,887	4.73%		$328,232	15.24%	206	$418,917	19.44%	33	$342,924	0.16	171	$382,677	17.76%
Gratiot	1	$183,307	8.42%		$524,464	24.10%	578	$728,142	33.46%	0	$0	0.00%	292	$394,532	18.13%
Hiawatha	2	$115,819	2.04%		$899,827	15.86%	437	$1,822,374	32.13%	37	$439,368	0.08	245	$568,367	10.02%
Huron	0	$0	0.00%		$852,265	21.01%	664	$744,366	18.35%	60	$1,067,626	26.32%	362	$514,819	12.69%
Ionia	2	$5,421	0.14%		$404,985	10.57%	1,227	$942,327	24.59%	38	$421,607	11.00%	941	$694,078	18.11%
Kalamazoo	17	$557,535	2.68%		$3,226,336	15.49%	2,502	$2,384,191	11.44%	297	$2,286,924	10.98%	1,615	$3,101,035	14.89%
Lapeer	2	$178,741	3.37%		$923,793	17.44%	979	$1,228,697	23.19%	41	$445,791	8.41%	674	$794,893	15.00%
Lenawee	7	$274,369	4.96%		$603,095	10.89%	1,035	$1,224,345	22.11%	0	$0	0.00%	815	$1,101,409	19.89%
Lifeways	18	$657,361	4.13%		$3,303,599	20.74%	4,041	$3,178,773	19.95%	258	$2,905,960	18.24%	967	$1,591,098	9.99%
Livingston	2	$138,548	2.05%		$1,128,085	16.67%	814	$1,825,230	26.97%	72	$590,768	8.73%	481	$908,524	13.43%
Macomb	50	$5,925,533	11.09%		$10,417,345	19.50%	6,585	$10,557,034	19.76%	209	$1,412,900	2.64%	3,789	$5,782,826	10.82%
Manistee-Benzie	1	$59,169	1.56%		$272,455	7.19%	580	$1,157,924	30.56%	38	$373,987	9.87%	299	$739,087	19.51%
Monroe	4	$281,230	3.40%		$865,711	10.46%	916	$2,047,547	24.74%	57	$659,454	7.97%	499	$1,325,055	16.01%
Montcalm	7	$209,217	7.06%		$658,130	22.21%	622	$1,074,432	36.25%	0	$0	0.00%	350	$335,886	11.33%
Muskegon	24	$710,877	4.40%		$1,100,990	6.81%	2,366	$3,242,867	20.07%	140	$1,591,794	9.85%	924	$2,915,026	18.04%
Network180	0	$2,796,335	5.84%		$13,043,816	27.26%	6,732	$5,769,637	12.06%	274	$2,809,994	5.87%	3,046	$7,105,697	14.85%
Newaygo	0	$0	0.00%		$417,717	9.46%	900	$1,515,257	34.30%	40	$493,866	11.18%	632	$1,256,803	28.45%
North Country	6	$102,016	0.98%		$1,902,710	18.32%	1,848	$2,327,936	22.42%	109	$1,125,167	10.83%	1,283	$1,286,071	12.38%
Northeast Michigan	2	$43,979	0.88%		$238,509	4.76%	1,417	$1,234,177	24.62%	56	$578,641	11.54%	976	$1,063,848	21.22%
Northern Lakes	23	$921,894	6.20%		$2,863,624	19.26%	3,211	$3,465,206	23.31%	138	$1,428,630	9.61%	1,866	$2,068,792	13.92%
Northpointe	1	$82,460	1.47%		$670,863	11.99%	735	$1,159,183	20.71%	21	$283,540	0.05	594	$1,194,763	21.35%
Oakland	74	$8,103,473	8.77%		$12,452,604	13.48%	10,002	$14,878,973	16.11%	743	$7,612,749	8.24%	9,067	$18,329,193	19.85%
Ottawa	2	$7,626	0.08%		$2,075,137	22.77%	1,412	$2,292,743	25.15%	52	$775,766	8.51%	781	$1,585,938	17.40%
Pathways	2	$111,106	1.14%		$1,964,631	20.20%	1,051	$2,025,601	20.83%	81	$1,291,632	13.28%	543	$1,468,566	15.10%
Pines	0	$45,375	1.32%		$309,870	9.04%	1,426	$1,286,983	37.56%	44	$401,590	11.72%	828	$611,827	17.85%
Saginaw	23	$2,335,183	10.84%		$3,852,956	17.89%	2,113	$2,986,429	13.87%	83	$996,516	4.63%	1,091	$3,241,969	15.05%
Sanilac	0	$0	0.00%		$489,614	10.43%	703	$1,504,315	32.05%	50	$495,378	10.56%	576	$1,021,674	21.77%
Shiawassee	3	$242,667	5.36%		$938,067	20.73%	688	$706,606	15.61%	45	$592,579	13.09%	389	$826,089	18.25%
St. Clair	5	$292,546	2.22%		$2,515,117	19.06%	2,326	$3,993,411	30.26%	80	$597,630	4.53%	1,647	$2,044,732	15.49%
St. Joseph	0	$462,508	10.48%		$409,543	9.28%	864	$1,638,172	37.13%	38	$654,103	14.83%	464	$319,129	7.23%
Summit Pointe	25	$762,300	3.65%		$1,482,300	7.10%	3,359	$7,897,166	37.84%	76	$3,154,210	15.11%	602	$3,714,357	17.80%
Tuscola	0	$0	0.00%		$103,295	3.34%	773	$1,285,979	41.52%	57	$437,040	14.11%	477	$545,836	17.62%
Van Buren	4	$126,687	1.44%		$526,570	5.98%	1,455	$1,497,752	17.00%	101	$1,049,639	11.91%	887	$1,070,283	12.15%
Washtenaw	14	$1,010,620	4.70%		$2,160,745	10.05%	2,117	$7,181,608	33.41%	157	$1,124,058	5.23%	1,428	$4,382,153	20.39%
West Michigan	6	$52,935	0.88%		$755,429	12.58%	1,333	$1,691,256	28.16%	67	$701,201	11.68%	807	$1,366,520	22.75%
Woodlands	0	$232,695	6.33%		$168,711	4.59%	523	$695,448	18.92%	1	$9,653	0.26%	238	$609,075	16.57%
Statewide Total	**942**	**$65,281,467**	**7.96%**		**$133,955,886**	**16.33%**	**134,538**	**$162,382,153**	**19.79%**	**5,585**	**$58,156,460**	**7.09%**	**83,494**	**$131,655,704**	**16.05%**

1) The Number of Consumers for "State Inpatient" & "Other" were derived from the FY 2010 Sub-Element Cost Reports.
2) The Costs for each category were derived from the FY 2010 Sub-Element Cost Reports.
3) Data are unavailable for the number of consumers for "Community Inpatient and Crisis" at this time.
4) All other "Number of Consumes" counts for the remaining service categories were derived using the data warehouse for FY 2010 reporting.
5) The Statewide Total "Number of Consumers" were derived from the FY 2010 Sub-Element Cost Reports.
6) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.

FY10 CMHSP Services Gross Cost by Adults with Mental Illness Population

	Supports for Living			Family Caregiver Supports			Daytime Supports and Services			Other			Substance Abuse			Statewide Total		
		Expenditures			Expenditures			Expenditures			Expenditures			Expenditures			Expenditures	
CMH Name	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost
Allegan	28	$984,855	19.56%	9	$26,761	0.53%	40	$294,773	5.85%	0	$0	0.00%	91	$0	0.00%	792	$5,035,677	100.00%
AuSable Valley	24	$802,660	21.54%	62	$174,068	4.67%	60	$105,522	2.83%	0	$0	0.00%	298	$0	0.00%	1,494	$3,725,730	100.00%
Barry	8	$518,952	16.87%	15	$12,463	0.41%	58	$194,360	6.32%	0	$0	0.00%	133	$0	0.00%	1,021	$3,075,541	100.00%
Bay-Arenac	97	$2,433,244	16.12%	134	$609,813	4.04%	333	$1,524,585	10.10%	0	$0	0.00%	1,324	$0	0.00%	3,992	$15,094,722	100.00%
Berrien	89	$6,958,771	39.60%	30	$44,891	0.26%	107	$2,225,691	12.66%	0	$0	0.00%	787	$0	0.00%	3,017	$17,574,861	100.00%
Clinton Eaton Ingham	534	$5,558,152	22.77%	266	$448,403	1.84%	970	$1,483,704	6.08%	0	$0	0.00%	811	$0	0.00%	4,373	$24,410,676	100.00%
CMH for Central Michigan	191	$3,145,742	16.05%	151	$270,168	1.38%	889	$2,181,166	11.13%	74	$65,759	0.34%	834	$0	0.00%	6,763	$19,604,375	100.00%
Copper Country	40	$825,549	17.02%	28	$92,584	1.91%	176	$742,626	15.31%	0	$0	0.00%	31	$0	0.00%	641	$4,850,769	100.00%
Detroit-Wayne	3,699	$54,197,614	25.99%	1,213	$2,245,383	1.08%	10,583	$16,324,958	7.83%	0	$0	0.00%	26,909	$635,127	0.30%	41,478	$208,496,519	100.00%
Genesee	358	$6,428,269	13.81%	80	$78,825	0.17%	742	$2,352,375	5.05%	0	$0	0.00%	4,865	$0	0.00%	9,194	$46,541,734	100.00%
Gogebic	7	$339,551	15.76%	8	$33,724	1.57%	80	$206,471	9.58%	0	$0	0.00%	59	$0	0.00%	304	$2,154,383	100.00%
Gratiot	4	$1,444	0.07%	54	$218,806	10.05%	88	$125,484	5.77%	0	$0	0.00%	300	$0	0.00%	641	$2,176,179	100.00%
Hiawatha	23	$1,293,298	22.80%	11	$26,470	0.47%	70	$503,748	8.88%	0	$0	0.00%	64	$3,159	0.06%	741	$5,672,431	100.00%
Huron	6	$97,602	2.41%	23	$181,334	4.47%	89	$598,231	14.75%	0	$0	0.00%	101	$0	0.00%	774	$4,056,244	100.00%
Ionia	15	$907,463	23.68%	125	$246,500	6.43%	79	$209,279	5.46%	0	$0	0.00%	352	$0	0.00%	1,483	$3,831,659	100.00%
Kalamazoo	242	$6,747,492	32.39%	46	$0	0.00%	514	$2,529,153	12.14%	0	$0	0.00%	1,469	$0	0.00%	3,293	$20,832,666	100.00%
Lapeer	51	$930,167	17.56%	21	$41,493	0.78%	129	$754,733	14.24%	0	$0	0.00%	302	$0	0.00%	1,013	$5,298,308	100.00%
Lenawee	28	$1,032,061	18.64%	10	$50,387	0.91%	156	$1,250,683	22.59%	0	$0	0.00%	263	$0	0.00%	1,173	$5,536,349	100.00%
Lifeways	710	$2,527,702	15.87%	34	$12,455	0.08%	404	$754,255	4.73%	0	$0	0.00%	2,138	$999,083	6.27%	4,736	$15,930,284	100.00%
Livingston	23	$432,366	6.39%	57	$123,223	1.82%	152	$1,620,147	23.94%	0	$0	0.00%	248	$0	0.00%	1,223	$6,766,891	100.00%
Macomb	428	$16,061,143	30.06%	171	$707,108	1.32%	333	$2,288,862	4.28%	297	$277,067	0.52%	2,938	$0	0.00%	7,388	$53,429,818	100.00%
Manistee-Benzie	22	$391,121	10.32%	23	$53,469	1.41%	177	$741,731	19.58%	0	$0	0.00%	308	$0	0.00%	2,203	$3,788,944	100.00%
Monroe	23	$806,972	9.75%	49	$161,607	1.95%	118	$2,128,090	25.72%	0	$0	0.00%	199	$0	0.00%	1,211	$8,275,666	100.00%
Montcalm	9	$133,405	4.50%	50	$116,193	3.92%	87	$436,437	14.73%	0	$0	0.00%	188	$0	0.00%	748	$2,963,699	100.00%
Muskegon	386	$5,309,780	32.87%	51	$47,479	0.29%	325	$996,196	6.17%	195	$49,925	0.31%	1,257	$191,331	1.18%	2,957	$16,156,264	100.00%
Network180	802	$8,339,990	17.43%	179	$57,228	0.12%	965	$2,504,152	5.23%	0	$39,938	0.08%	3,259	$5,391,583	11.27%	7,816	$47,858,370	100.00%
Newaygo	12	$188,130	4.26%	46	$151,633	3.43%	85	$393,151	8.90%	0	$0	0.00%	603	$636	0.01%	1,051	$4,417,193	100.00%
North Country	139	$1,679,126	16.17%	34	$89,573	0.86%	328	$1,872,506	18.03%	0	$0	0.00%	530	$0	0.00%	2,556	$10,385,105	100.00%
Northeast Michigan	17	$895,694	17.87%	34	$156,371	3.12%	205	$801,616	15.99%	0	$0	0.00%	82	$0	0.00%	1,628	$5,012,835	100.00%
Northern Lakes	114	$2,550,315	17.15%	12	$17,046	0.11%	455	$1,551,519	10.44%	0	$0	0.00%	955	$0	0.00%	3,857	$14,867,026	100.00%
Northpointe	26	$759,657	13.57%	30	$79,010	1.41%	225	$1,352,750	24.17%	0	$0	0.00%	188	$14,821	0.26%	945	$5,597,047	100.00%
Oakland	1,152	$19,592,770	21.22%	204	$196,573	0.21%	3,783	$11,082,019	12.00%	0	$0	0.00%	6,186	$100,952	0.11%	13,027	$92,349,306	100.00%
Ottawa	225	$1,068,829	11.73%	47	$70,120	0.77%	315	$1,239,277	13.60%	0	$0	0.00%	956	$0	0.00%	1,955	$9,115,436	100.00%
Pathways	39	$1,687,174	17.35%	16	$54,329	0.56%	250	$1,121,399	11.53%	0	$0	0.00%	182	$0	0.00%	1,560	$9,724,439	100.00%
Pines	8	$250,461	7.31%	44	$197,147	5.75%	85	$323,454	9.44%	0	$0	0.00%	825	$0	0.00%	1,520	$3,426,707	100.00%
Saginaw	298	$4,358,611	20.24%	152	$621,271	2.88%	532	$1,940,254	9.01%	0	$0	0.00%	603	$1,202,836	5.59%	3,565	$21,536,024	100.00%
Sanilac	24	$497,641	10.60%	21	$36,243	0.77%	125	$648,242	13.81%	0	$0	0.00%	177	$0	0.00%	741	$4,693,107	100.00%
Shiawassee	10	$505,040	11.16%	37	$238,964	5.28%	94	$476,122	10.52%	0	$0	0.00%	179	$0	0.00%	941	$4,526,135	100.00%
St. Clair	68	$1,919,965	14.55%	71	$335,553	2.54%	532	$1,498,468	11.35%	0	$0	0.00%	596	$0	0.00%	2,449	$13,197,421	100.00%
St. Joseph	26	$255,894	5.80%	12	$2,230	0.05%	99	$670,356	15.19%	0	$0	0.00%	491	$0	0.00%	957	$4,411,935	100.00%
Summit Pointe	30	$1,421,267	6.81%	73	$171,287	0.82%	356	$2,268,547	10.87%	0	$0	0.00%	1,135	$0	0.00%	3,456	$20,871,435	100.00%
Tuscola	9	$272,341	8.79%	34	$45,504	1.47%	64	$208,654	6.74%	0	$0	0.00%	270	$198,534	6.41%	800	$3,097,184	100.00%
Van Buren	68	$3,048,423	34.60%	9	$88,724	1.01%	103	$1,401,555	15.91%	0	$0	0.00%	343	$0	0.00%	1,740	$8,809,633	100.00%
Washtenaw	70	$2,791,302	12.99%	72	$218,351	1.02%	272	$2,622,730	12.20%	19	$3,957	0.02%	384	$0	0.00%	2,734	$21,495,524	100.00%
West Michigan	44	$810,187	13.49%	56	$52,281	0.87%	584	$526,138	8.76%	48	$49,724	0.83%	660	$0	0.00%	1,510	$6,005,672	100.00%
Woodlands	8	$556,154	15.13%	10	$142,966	3.89%	71	$1,261,995	34.32%	0	$0	0.00%	143	$0	0.00%	687	$3,676,698	100.00%
Statewide Total	**10,234**	**$172,314,346**	**21.00%**	**3,914**	**$9,046,009**	**1.10%**	**26,287**	**$78,338,166**	**9.55%**	**633**	**$486,370**	**0.06%**	**65,016**	**$8,738,061**	**1.07%**	**158,148**	**$820,354,621**	**100.00%**

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3) Data are unavailable for the number of consumers for "Community Inpatient and Crisis" at this time.
4) All other "Number of Consumes" counts for the remaining service categories were derived using the data warehouse for FY 2010 reporting.
5) The Statewide Total "Number of Consumers" were derived from the FY 2010 Sub-Element Cost Reports.
6) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.

FY10 CMHSP Services Gross Cost by Children with Mental Illness Population

	State Inpatient			Community Inpatient and Crisis			Outpatient Services			Assertive Community Treatment (ACT)			Case Management		
		Expenditures			Expenditures			Expenditures			Expenditures			Expenditures	
CMH Name	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost
Allegan	1	$22,052	1.95%		$90,724	8.02%	203	$265,822	23.49%	0	$0	0.00%	168	$93,480	8.26%
AuSable Valley	0	$0	0.00%		$38,520	2.60%	360	$526,384	35.59%	0	$0	0.00%	345	$229,445	15.51%
Barry	1	$26,496	4.90%		$75,442	13.95%	213	$324,703	60.03%	0	$0	0.00%	47	$34,086	6.30%
Bay-Arenac	1	$496	0.01%		$339,999	8.44%	722	$1,340,452	33.27%	0	$0	0.00%	438	$522,438	12.97%
Berrien	0	$0	0.00%		$184,444	7.64%	571	$849,562	35.18%	0	$0	0.00%	17	$85,680	3.55%
Clinton Eaton Ingham	5	$198,397	2.23%		$561,328	6.30%	891	$1,383,617	15.52%	0	$0	0.00%	219	$914,259	10.25%
CMH for Central Michigan	2	$1,101	0.02%		$312,971	5.73%	1,235	$1,525,245	27.92%	0	$0	0.00%	683	$444,728	8.14%
Copper Country	2	$41,461	4.18%		$85,202	8.59%	134	$319,370	32.22%	0	$0	0.00%	70	$19,035	1.92%
Detroit-Wayne	463	$2,018,020	5.01%		$2,762,576	6.86%	10,034	$17,017,248	42.27%	3	$3,977	0.01%	7,301	$7,827,645	19.44%
Genesee	39	$79,074	0.93%		$1,780,734	20.94%	1,423	$1,140,340	13.41%	0	$0	0.00%	1,144	$1,979,120	23.27%
Gogebic	1	$20,210	3.40%		$109,536	18.43%	60	$152,044	25.58%	0	$0	0.00%	74	$126,096	21.21%
Gratiot	0	$0	0.00%		$88,714	8.12%	259	$414,455	37.95%	0	$0	0.00%	106	$169,251	15.50%
Hiawatha	1	$30,885	2.37%		$106,845	8.19%	159	$444,892	34.09%	0	$0	0.00%	117	$295,252	22.63%
Huron	0	$0	0.00%		$98,494	15.72%	128	$181,694	29.00%	0	$0	0.00%	76	$101,369	16.18%
Ionia	0	$0	0.00%		$19,430	1.79%	398	$274,260	25.20%	0	$0	0.00%	135	$60,306	5.54%
Kalamazoo	3	$48,668	0.55%		$775,721	8.76%	618	$1,334,210	15.07%	1	$5,429	0.06%	416	$3,613,191	40.82%
Lapeer	3	$71,798	5.46%		$179,788	13.67%	223	$408,507	31.06%	0	$0	0.00%	182	$323,623	24.60%
Lenawee	0	$0	0.00%		$102,750	9.22%	224	$472,326	42.38%	0	$0	0.00%	183	$260,466	23.37%
Lifeways	1	$1,104	0.04%		$373,411	12.11%	899	$558,892	18.12%	0	$0	0.00%	58	$151,260	4.90%
Livingston	2	$35,794	1.45%		$195,207	7.93%	280	$772,713	31.37%	0	$0	0.00%	76	$477,562	19.39%
Macomb	15	$289,980	4.00%		$2,594,993	35.83%	1,149	$1,635,444	22.58%	0	$0	0.00%	705	$505,571	6.98%
Manistee-Benzie	0	$0	0.00%		$13,337	1.04%	139	$258,032	20.07%	0	$0	0.00%	73	$150,432	11.70%
Monroe	2	$10,359	0.62%		$126,869	7.61%	248	$590,868	35.46%	0	$0	0.00%	202	$513,186	30.80%
Montcalm	0	$0	0.00%		$58,839	5.48%	171	$243,166	22.66%	0	$0	0.00%	115	$129,204	12.04%
Muskegon	1	$618	0.03%		$136,179	6.98%	597	$1,104,434	56.60%	0	$0	0.00%	139	$344,738	17.67%
Network180	0	$67,190	0.68%		$1,348,571	13.62%	1,739	$1,495,113	15.10%	1	$20,967	0.21%	1,170	$2,939,227	29.68%
Newaygo	0	$0	0.00%		$76,249	4.79%	228	$470,557	29.54%	0	$0	0.00%	179	$277,735	17.43%
North Country	2	$23,701	1.01%		$487,184	20.84%	555	$721,257	30.85%	0	$0	0.00%	422	$417,968	17.88%
Northeast Michigan	1	$59,807	8.58%		$11,428	1.64%	224	$222,941	32.00%	0	$0	0.00%	156	$230,235	33.05%
Northern Lakes	2	$8,585	0.26%		$503,478	15.26%	822	$998,129	30.26%	0	$0	0.00%	572	$883,470	26.78%
Northpointe	1	$19,872	1.76%		$121,633	10.76%	136	$270,476	23.92%	0	$0	0.00%	137	$279,377	24.70%
Oakland	29	$340,161	2.66%		$2,203,204	17.23%	1,401	$4,421,921	34.58%	0	$0	0.00%	1,052	$1,512,575	11.83%
Ottawa	0	$0	0.00%		$284,352	21.18%	295	$533,222	39.72%	1	$0	0.00%	134	$101,717	7.58%
Pathways	0	$0	0.00%		$295,067	18.78%	231	$580,286	36.94%	0	$0	0.00%	170	$215,775	13.73%
Pines	0	$0	0.00%		$76,585	11.63%	382	$398,559	60.51%	1	$3,580	0.54%	228	$69,311	10.52%
Saginaw	8	$215,448	4.81%		$604,548	13.50%	478	$755,664	16.88%	0	$0	0.00%	124	$309,317	6.91%
Sanilac	1	$613	0.07%		$76,502	8.85%	133	$328,446	37.98%	0	$0	0.00%	112	$195,384	22.59%
Shiawassee	2	$3,976	0.33%		$112,022	9.39%	209	$275,877	23.12%	0	$0	0.00%	115	$153,212	12.84%
St. Clair	3	$93,728	2.08%		$281,657	6.26%	444	$1,206,250	26.81%	0	$0	0.00%	269	$1,023,818	22.76%
St. Joseph	0	$0	0.00%		$18,569	0.88%	407	$1,085,315	51.50%	0	$0	0.00%	253	$101,709	4.83%
Summit Pointe	1	$11,730	0.26%		$222,847	4.98%	897	$1,624,498	36.34%	0	$0	0.00%	59	$130,055	2.91%
Tuscola	0	$0	0.00%		$30,231	2.53%	206	$190,270	15.92%	0	$0	0.00%	92	$102,214	8.55%
Van Buren	0	$0	0.00%		$55,151	3.99%	270	$262,145	18.95%	0	$0	0.00%	172	$717,571	51.86%
Washtenaw	3	$21,572	0.85%		$439,660	17.36%	421	$1,168,655	46.15%	0	$0	0.00%	254	$423,476	16.72%
West Michigan	0	$0	0.00%		$136,713	8.32%	308	$466,832	28.42%	0	$0	0.00%	181	$391,644	23.84%
Woodlands	0	$0	0.00%		$35,330	5.42%	140	$257,301	39.46%	0	$0	0.00%	35	$230,630	35.37%
Statewide Total	**596**	**$3,762,897**	**2.23%**		**$18,633,034**	**11.04%**	**31,264**	**$51,272,395**	**30.37%**	**7**	**$33,953**	**0.02%**	**18,975**	**$30,077,841**	**17.82%**

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FY10 CMHSP Services Gross Cost by Children with Mental Illness Population

	Supports for Living			Family Caregiver Supports			Daytime Supports and Services			Other			Substance Abuse			Statewide Total	
		Expenditures			Expenditures			Expenditures			Expenditures			Expenditures			
CMH Name	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost
Allegan	0	$116,094	10.26%	93	$534,827	47.27%	3	$8,404	0.74%	0	$0	0.00%	107	$0	0.00%	264	$1,131,403
AuSable Valley	0	$6,980	0.47%	74	$660,598	44.66%	45	$17,271	1.17%	0	$0	0.00%	118	$0	0.00%	721	$1,479,198
Barry	0	$0	0.00%	8	$80,212	14.83%	0	$0	0.00%	0	$0	0.00%	11	$0	0.00%	246	$540,939
Bay-Arenac	2	$7,328	0.18%	311	$1,518,134	37.68%	38	$299,741	7.44%	0	$0	0.00%	213	$0	0.00%	880	$4,028,588
Berrien	2	$3,478	0.14%	106	$1,267,210	52.47%	5	$24,831	1.03%	0	$0	0.00%	239	$0	0.00%	709	$2,415,206
Clinton Eaton Ingham	4	$20,713	0.23%	735	$5,818,012	65.25%	15	$19,919	0.22%	0	$0	0.00%	114	$0	0.00%	1,520	$8,916,245
CMH for Central Michigan	5	$169,900	3.11%	423	$2,384,118	43.64%	89	$621,822	11.38%	2	$2,910	0.05%	155	$0	0.00%	1,282	$5,462,795
Copper Country	3	$169,511	17.10%	24	$353,539	35.66%	2	$3,240	0.33%	0	$0	0.00%	4	$0	0.00%	163	$991,358
Detroit-Wayne	17	$1,049,914	2.61%	2,202	$8,781,575	21.81%	96	$232,700	0.58%	0	$0	0.00%	5,102	$565,500	1.40%	12,324	$40,259,156
Genesee	2	$114	0.00%	444	$3,511,454	41.29%	6	$13,885	0.16%	0	$0	0.00%	592	$0	0.00%	2,028	$8,504,720
Gogebic	0	$0	0.00%	21	$168,854	28.41%	23	$17,701	2.98%	0	$0	0.00%	14	$0	0.00%	101	$594,441
Gratiot	0	$932	0.09%	80	$363,167	33.25%	59	$55,678	5.10%	0	$0	0.00%	79	$0	0.00%	343	$1,092,195
Hiawatha	0	$0	0.00%	54	$418,567	32.08%	10	$4,568	0.35%	0	$0	0.00%	41	$3,949	0.30%	228	$1,304,958
Huron	5	$1,574	0.25%	38	$239,761	38.27%	7	$3,667	0.59%	0	$0	0.00%	27	$0	0.00%	165	$626,558
Ionia	4	$605	0.06%	145	$723,569	66.50%	39	$9,981	0.92%	0	$0	0.00%	249	$0	0.00%	548	$1,088,151
Kalamazoo	1	$0	0.00%	559	$2,187,559	24.71%	193	$886,888	10.02%	0	$0	0.00%	291	$0	0.00%	1,423	$8,851,666
Lapeer	2	$29,627	2.25%	76	$279,149	21.22%	24	$22,919	1.74%	0	$0	0.00%	86	$0	0.00%	272	$1,315,411
Lenawee	0	$0	0.00%	56	$210,262	18.87%	44	$68,715	6.17%	0	$0	0.00%	73	$0	0.00%	310	$1,114,519
Lifeways	4	$165,790	5.38%	291	$1,724,159	55.91%	46	$109,305	3.54%	0	$0	0.00%	487	$0	0.00%	1,210	$3,083,920
Livingston	5	$8,661	0.35%	115	$928,271	37.69%	1	$44,750	1.82%	0	$0	0.00%	90	$0	0.00%	474	$2,462,958
Macomb	16	$925,607	12.78%	127	$1,003,064	13.85%	21	$287,459	3.97%	2	$670	0.01%	306	$0	0.00%	1,794	$7,242,788
Manistee-Benzie	0	$0	0.00%	197	$745,709	57.99%	2	$118,326	9.20%	0	$0	0.00%	68	$0	0.00%	758	$1,285,836
Monroe	12	$11,881	0.71%	62	$351,440	21.09%	44	$61,476	3.69%	0	$0	0.00%	89	$0	0.00%	353	$1,666,079
Montcalm	0	$0	0.00%	100	$641,177	59.75%	5	$766	0.07%	0	$0	0.00%	48	$0	0.00%	251	$1,073,153
Muskegon	1	$180	0.01%	114	$361,205	18.51%	2	$2,775	0.14%	0	$0	0.00%	255	$1,019	0.05%	755	$1,951,149
Network180	91	$968,142	9.78%	903	$2,145,209	21.66%	224	$485,741	4.90%	0	$2,373	0.02%	980	$431,197	4.35%	3,184	$9,903,730
Newaygo	18	$6,191	0.39%	155	$750,297	47.10%	3	$9,652	0.61%	0	$0	0.00%	123	$2,436	0.15%	233	$1,593,117
North Country	3	$247,513	10.59%	69	$400,761	17.14%	23	$39,259	1.68%	0	$0	0.00%	132	$0	0.00%	779	$2,337,643
Northeast Michigan	1	$17,082	2.45%	39	$142,334	20.43%	5	$12,864	1.85%	0	$0	0.00%	14	$0	0.00%	387	$696,692
Northern Lakes	14	$42,205	1.28%	117	$840,981	25.49%	6	$21,918	0.66%	0	$0	0.00%	168	$0	0.00%	1,013	$3,298,766
Northpointe	10	$197,472	17.46%	24	$169,922	15.03%	18	$52,263	4.62%	0	$0	0.00%	68	$19,891	1.76%	214	$1,130,907
Oakland	40	$782,914	6.12%	483	$3,375,585	26.40%	109	$150,965	1.18%	0	$0	0.00%	613	$0	0.00%	2,357	$12,787,325
Ottawa	55	$10,047	0.75%	77	$400,597	29.84%	9	$12,485	0.93%	0	$0	0.00%	229	$0	0.00%	500	$1,342,420
Pathways	2	$216,824	13.80%	65	$251,607	16.01%	17	$11,538	0.73%	0	$0	0.00%	46	$0	0.00%	361	$1,571,097
Pines	0	$0	0.00%	12	$107,255	16.28%	1	$3,360	0.51%	0	$0	0.00%	248	$0	0.00%	441	$658,650
Saginaw	2	$13,852	0.31%	204	$2,463,273	55.02%	13	$64,991	1.45%	0	$0	0.00%	123	$49,810	1.11%	804	$4,476,902
Sanilac	0	$0	0.00%	43	$260,386	30.11%	0	$3,489	0.40%	0	$0	0.00%	39	$0	0.00%	164	$864,820
Shiawassee	1	$186	0.02%	69	$629,111	52.71%	6	$19,080	1.60%	0	$0	0.00%	49	$0	0.00%	253	$1,193,464
St. Clair	13	$143,212	3.18%	201	$1,663,360	36.97%	106	$86,782	1.93%	0	$0	0.00%	117	$0	0.00%	587	$4,498,808
St. Joseph	0	$0	0.00%	129	$457,625	21.72%	88	$444,048	21.07%	0	$0	0.00%	119	$0	0.00%	483	$2,107,266
Summit Pointe	0	$0	0.00%	288	$2,413,493	53.98%	48	$68,105	1.52%	0	$0	0.00%	601	$0	0.00%	1,102	$4,470,728
Tuscola	33	$117,008	9.79%	117	$668,713	55.94%	1	$3,058	0.26%	0	$0	0.00%	55	$83,913	7.02%	273	$1,195,407
Van Buren	0	$0	0.00%	22	$308,954	22.33%	29	$39,865	2.88%	0	$0	0.00%	145	$0	0.00%	405	$1,383,686
Washtenaw	0	$4,815	0.19%	63	$347,574	13.73%	5	$126,373	4.99%	0	$0	0.00%	77	$0	0.00%	603	$2,532,125
West Michigan	0	$3,142	0.19%	134	$560,226	34.10%	102	$84,095	5.12%	0	$0	0.00%	162	$0	0.00%	368	$1,642,652
Woodlands	1	$58,883	9.03%	15	$59,847	9.18%	1	$9,986	1.53%	0	$0	0.00%	53	$0	0.00%	238	$651,976
Statewide Total	**369**	**$5,518,380**	**3.27%**	**9,684**	**$53,672,700**	**31.79%**	**1,633**	**$4,686,703**	**2.78%**	**4**	**$5,953**	**0.00%**	**13,019**	**$1,157,715**	**0.69%**	**43,871**	**$168,821,571**

1) The Number of Consumers for "State Inpatient" & "Other" were derived from the FY 2010 Sub-Element Cost Reports.
2) The Costs for each category were derived from the FY 2010 Sub-Element Cost Reports.
3) Data are unavailable for the number of consumers for "Community Inpatient and Crisis" at this time.
4) All other "Number of Consumes" counts for the remaining service categories were derived using the data warehouse for FY 2010 reporting.
5) The Statewide Total "Number of Consumers" were derived from the FY 2010 Sub-Element Cost Reports.
6) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.

FY10 CMHSP Services Gross Cost by Persons with Developmental Disabilities Population

	State Inpatient			Community Inpatient and Crisis			Outpatient Services			Assertive Community Treatment (ACT)			Case Management		
		Expenditures			Expenditures			Expenditures			Expenditures			Expenditures	
CMH Name	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost
Allegan	1	$3,710	0.04%		$8,931	0.10%	240	$207,264	2.29%	0	$0	0.00%	405	$1,184,027	13.06%
AuSable Valley	0	$0	0.00%		$2,583	0.04%	134	$142,551	2.01%	0	$0	0.00%	201	$267,591	3.77%
Barry	0	$0	0.00%		$4,825	0.23%	128	$71,984	3.45%	0	$0	0.00%	134	$245,086	11.73%
Bay-Arenac	0	$0	0.00%		$103,052	0.53%	401	$745,415	3.85%	5	$25,257	0.13%	565	$2,488,272	12.85%
Berrien	0	$0	0.00%		$20,510	0.27%	392	$191,214	2.53%	1	$0	0.00%	464	$850,039	11.25%
Clinton Eaton Ingham	0	$0	0.00%		$5,824	0.01%	991	$937,223	2.30%	3	$0	0.00%	1,223	$3,211,343	7.90%
CMH for Central Michigan	1	$14,093	0.04%		$53,015	0.14%	746	$653,495	1.78%	5	$445	0.00%	1,363	$2,617,720	7.14%
Copper Country	2	$109,379	1.22%		$41,782	0.47%	133	$513,262	5.74%	1	$22,378	0.25%	221	$619,355	6.93%
Detroit-Wayne	38	$1,178,665	0.59%		$1,838,882	0.92%	6,964	$7,460,060	3.74%	11	$17,893	0.01%	8,455	$24,621,431	12.36%
Genesee	5	$228,213	0.49%		$298,089	0.64%	1,514	$2,363,761	5.05%	4	$42,907	0.09%	1,708	$7,448,594	15.91%
Gogebic	0	$0	0.00%		$33,270	1.05%	79	$191,041	6.01%	1	$27,503	0.86%	120	$353,781	11.13%
Gratiot	0	$0	0.00%		$3,422	0.06%	161	$182,937	3.38%	0	$0	0.00%	186	$466,509	8.62%
Hiawatha	1	$125,379	1.47%		$43,309	0.51%	131	$223,287	2.61%	1	$15,717	0.18%	258	$1,023,731	11.97%
Huron	1	$20,496	0.50%		$24,457	0.60%	111	$86,279	2.12%	0	$0	0.00%	159	$412,150	10.13%
Ionia	0	$0	0.00%		$4,794	0.09%	139	$168,510	3.30%	0	$0	0.00%	217	$484,471	9.48%
Kalamazoo	0	$0	0.00%		$23,752	0.09%	452	$599,820	2.31%	16	$75,296	0.29%	719	$2,886,691	11.12%
Lapeer	0	$0	0.00%		$25,159	0.32%	182	$144,503	1.85%	0	$0	0.00%	305	$786,609	10.05%
Lenawee	0	$0	0.00%		$358	0.01%	146	$348,143	5.38%	0	$0	0.00%	254	$502,305	7.76%
Lifeways	3	$75,125	0.45%		$197,685	1.18%	510	$551,659	3.29%	12	$147,340	0.88%	582	$1,693,750	10.09%
Livingston	0	$0	0.00%		$4,246	0.05%	323	$288,329	3.49%	4	$0	0.00%	461	$839,482	10.15%
Macomb	0	$0	0.00%		$1,113,594	1.10%	2,613	$4,920,334	4.87%	5	$39,697	0.04%	2,863	$8,083,632	8.00%
Manistee-Benzie	0	$0	0.00%		$2,233	0.03%	95	$193,217	2.96%	2	$819	0.01%	161	$541,271	8.29%
Monroe	1	$23,788	0.18%		$8,794	0.07%	324	$478,636	3.69%	2	$0	0.00%	464	$965,286	7.44%
Montcalm	0	$0	0.00%		$17,029	0.48%	101	$180,753	5.14%	0	$0	0.00%	152	$395,954	11.25%
Muskegon	6	$56,819	0.23%		$6,056	0.02%	578	$1,055,335	4.21%	4	$5,715	0.02%	800	$2,585,827	10.31%
Network180	0	$358,761	0.75%		$2,500	0.01%	1,209	$669,420	1.40%	2	$0	0.00%	2,035	$4,491,825	9.39%
Newaygo	1	$17,294	0.53%		$8,165	0.25%	136	$214,665	6.64%	1	$0	0.00%	145	$302,199	9.35%
North Country	0	$0	0.00%		$103,012	0.52%	445	$403,109	2.04%	3	$0	0.00%	660	$1,627,090	8.22%
Northeast Michigan	1	$3,473	0.02%		$2,308	0.02%	263	$279,114	1.88%	0	$0	0.00%	388	$1,072,437	7.23%
Northern Lakes	0	$0	0.00%		$129,888	0.66%	788	$553,820	2.83%	3	$9,471	0.05%	818	$1,092,804	5.58%
Northpointe	3	$66,975	0.81%		$14,991	0.18%	212	$533,169	6.48%	0	$0	0.00%	281	$690,374	8.39%
Oakland	0	$0	0.00%		$56,299	0.04%	2,584	$3,171,122	2.19%	5	$0	0.00%	4,360	$12,507,173	8.64%
Ottawa	2	$8,861	0.05%		$33,856	0.18%	280	$235,014	1.22%	1	$0	0.00%	510	$1,883,505	9.75%
Pathways	0	$0	0.00%		$91,921	0.38%	264	$1,009,765	4.22%	1	$2,593	0.01%	558	$1,820,215	7.60%
Pines	0	$0	0.00%		$6,913	0.18%	135	$67,826	1.78%	0	$0	0.00%	200	$265,207	6.95%
Saginaw	3	$101,933	0.42%		$329,346	1.37%	631	$730,925	3.03%	0	$0	0.00%	900	$1,678,677	6.97%
Sanilac	0	$0	0.00%		$31,385	0.30%	247	$540,482	5.20%	3	$39,962	0.38%	300	$937,389	9.02%
Shiawassee	0	$0	0.00%		$26,382	0.33%	117	$83,534	1.05%	1	$18,008	0.23%	224	$683,473	8.56%
St. Clair	1	$27,997	0.10%		$161,015	0.55%	710	$884,808	3.03%	1	$1,542	0.01%	1,119	$3,022,418	10.35%
St. Joseph	0	$0	0.00%		$92,353	1.69%	150	$284,008	5.19%	1	$72,540	1.33%	253	$353,560	6.46%
Summit Pointe	2	$113,256	1.15%		$11,060	0.11%	299	$218,994	2.22%	0	$0	0.00%	422	$2,241,071	22.76%
Tuscola	0	$0	0.00%		$5,264	0.06%	173	$327,676	3.83%	0	$0	0.00%	220	$782,857	9.15%
Van Buren	0	$0	0.00%		$43,170	1.13%	216	$92,911	2.43%	1	$3,239	0.08%	281	$640,495	16.78%
Washtenaw	0	$0	0.00%		$22,132	0.10%	704	$918,180	4.21%	4	$2,277	0.01%	817	$1,669,836	7.66%
West Michigan	0	$0	0.00%		$34,266	0.43%	186	$313,681	3.92%	1	$142	0.00%	278	$797,478	9.97%
Woodlands	0	$126,919	2.69%		$21,229	0.45%	124	$82,296	1.74%	1	$883	0.02%	179	$311,209	6.59%
Statewide Total	**72**	**$2,661,135**	**0.25%**		**$5,113,107**	**0.48%**	**27,461**	**$34,513,531**	**3.26%**	**106**	**$571,624**	**0.05%**	**37,388**	**$104,446,200**	**9.88%**

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4) All other "Number of Consumes" counts for the remaining service categories were derived using the data warehouse for FY 2010 reporting.
5) The Statewide Total "Number of Consumers" were derived from the FY 2010 Sub-Element Cost Reports.
6) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.

FY10 CMHSP Services Gross Cost by Persons with Developmental Disabilities Population

	Supports for Living			Family Caregiver Supports			Daytime Supports and Services			Other			Substance Abuse			Statewide Total	
		Expenditures			Expenditures			Expenditures			Expenditures			Expenditures			
CMH Name	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost	Number of Consumers	Cost
Allegan	196	$3,727,946	41.13%	71	$121,090	1.34%	317	$3,810,951	42.05%	0	$0	0.00%	48	$0	0.00%	386	$9,063,919
AuSable Valley	82	$4,856,093	68.38%	3	$0	0.00%	129	$1,833,253	25.81%	0	$0	0.00%	32	$0	0.00%	203	$7,102,071
Barry	21	$766,598	36.70%	6	$21,686	1.04%	65	$978,764	46.85%	0	$0	0.00%	44	$0	0.00%	129	$2,088,943
Bay-Arenac	223	$9,414,539	48.63%	150	$400,275	2.07%	389	$6,183,587	31.94%	0	$0	0.00%	87	$0	0.00%	654	$19,360,397
Berrien	228	$4,633,588	61.34%	20	$23,101	0.31%	307	$1,835,042	24.29%	0	$0	0.00%	72	$0	0.00%	307	$7,553,494
Clinton Eaton Ingham	729	$18,534,920	45.58%	445	$1,969,513	4.84%	876	$16,002,788	39.36%	0	$0	0.00%	89	$0	0.00%	1,484	$40,661,611
CMH for Central Michigan	671	$17,684,797	48.22%	304	$270,952	0.74%	976	$15,375,971	41.92%	9	$8,259	0.02%	685	$0	0.00%	1,369	$36,678,747
Copper Country	91	$4,951,704	55.37%	39	$109,890	1.23%	160	$2,574,798	28.79%	0	$0	0.00%	7	$0	0.00%	236	$8,942,547
Detroit-Wayne	3,426	$102,198,487	51.30%	1,607	$4,339,124	2.18%	4,060	$57,473,488	28.85%	0	$0	0.00%	2,240	$75,075	0.04%	8,785	$199,203,105
Genesee	577	$21,617,589	46.19%	422	$2,788,854	5.96%	1,051	$12,015,846	25.67%	0	$0	0.00%	1,082	$0	0.00%	1,827	$46,803,853
Gogebic	27	$1,848,746	58.14%	26	$79,428	2.50%	93	$646,098	20.32%	0	$0	0.00%	11	$0	0.00%	127	$3,179,867
Gratiot	66	$2,970,997	54.87%	57	$135,215	2.50%	84	$1,655,969	30.58%	0	$0	0.00%	23	$0	0.00%	206	$5,415,050
Hiawatha	76	$5,032,874	58.86%	68	$188,812	2.21%	148	$1,897,436	22.19%	0	$0	0.00%	15	$226	0.00%	285	$8,550,771
Huron	53	$2,097,394	51.55%	20	$64,203	1.58%	119	$1,363,887	33.52%	0	$0	0.00%	5	$0	0.00%	186	$4,068,867
Ionia	94	$2,571,226	50.33%	49	$290,036	5.68%	112	$1,589,818	31.12%	0	$0	0.00%	15	$0	0.00%	285	$5,108,855
Kalamazoo	282	$14,887,726	57.37%	244	$527,176	2.03%	561	$6,952,071	26.79%	0	$0	0.00%	252	$0	0.00%	888	$25,952,532
Lapeer	106	$3,470,672	44.35%	65	$271,178	3.46%	236	$3,128,194	39.97%	0	$0	0.00%	54	$0	0.00%	318	$7,826,314
Lenawee	73	$3,418,951	52.81%	36	$139,346	2.15%	163	$2,064,736	31.89%	0	$0	0.00%	13	$0	0.00%	242	$6,473,839
Lifeways	321	$11,592,057	69.03%	86	$309,809	1.84%	448	$2,225,418	13.25%	0	$0	0.00%	144	$0	0.00%	735	$16,792,842
Livingston	248	$2,527,900	30.56%	199	$433,966	5.25%	264	$4,178,669	50.51%	0	$0	0.00%	58	$0	0.00%	386	$8,272,592
Macomb	887	$37,197,938	36.79%	1,105	$8,319,386	8.23%	2,292	$41,304,652	40.85%	114	$128,344	0.13%	320	$0	0.00%	3,126	$101,107,577
Manistee-Benzie	68	$4,140,728	63.43%	36	$67,664	1.04%	102	$1,581,760	24.23%	0	$0	0.00%	29	$0	0.00%	816	$6,527,693
Monroe	159	$4,202,626	32.38%	127	$364,243	2.81%	304	$6,936,204	53.44%	0	$0	0.00%	22	$0	0.00%	440	$12,979,577
Montcalm	49	$1,669,000	47.43%	44	$480,964	13.67%	37	$775,415	22.03%	0	$0	0.00%	20	$0	0.00%	173	$3,519,115
Muskegon	270	$12,700,766	50.64%	272	$797,495	3.18%	534	$7,857,241	31.33%	9	$5,277	0.02%	380	$8,227	0.03%	961	$25,078,758
Network180	717	$30,068,825	62.87%	269	$938,412	1.96%	1,197	$11,290,350	23.61%	0	$3,573	0.01%	287	$0	0.00%	2,133	$47,823,666
Newaygo	80	$1,978,840	61.20%	53	$171,301	5.30%	42	$540,678	16.72%	0	$0	0.00%	50	$0	0.00%	177	$3,233,142
North Country	227	$11,415,877	57.66%	100	$124,607	0.63%	377	$6,126,610	30.94%	0	$0	0.00%	45	$0	0.00%	687	$19,800,305
Northeast Michigan	228	$8,375,280	56.46%	46	$100,689	0.68%	286	$5,000,992	33.71%	0	$0	0.00%	9	$0	0.00%	433	$14,834,294
Northern Lakes	239	$12,837,275	65.56%	223	$163,212	0.83%	513	$4,793,543	24.48%	0	$0	0.00%	92	$0	0.00%	952	$19,580,013
Northpointe	113	$4,596,568	55.83%	37	$102,141	1.24%	205	$2,218,796	26.95%	0	$0	0.00%	57	$10,141	0.12%	297	$8,233,155
Oakland	3,393	$73,317,598	50.62%	1,717	$6,613,186	4.57%	2,845	$49,175,295	33.95%	0	$0	0.00%	367	$0	0.00%	4,400	$144,840,673
Ottawa	315	$8,926,261	46.18%	130	$395,750	2.05%	418	$7,843,991	40.59%	0	$0	0.00%	89	$0	0.00%	633	$19,327,238
Pathways	208	$13,192,883	55.08%	135	$671,254	2.80%	411	$7,164,440	29.91%	0	$0	0.00%	36	$0	0.00%	592	$23,953,071
Pines	50	$2,553,621	66.88%	19	$40,608	1.06%	111	$884,118	23.15%	0	$0	0.00%	45	$0	0.00%	212	$3,818,293
Saginaw	321	$8,072,950	33.50%	208	$3,947,752	16.38%	527	$9,231,956	38.31%	0	$0	0.00%	79	$2,038	0.01%	1,001	$24,095,577
Sanilac	98	$4,713,311	45.38%	46	$198,340	1.91%	205	$3,925,902	37.80%	0	$0	0.00%	17	$0	0.00%	319	$10,386,771
Shiawassee	82	$2,716,402	34.03%	25	$384,770	4.82%	173	$4,069,740	50.98%	0	$0	0.00%	21	$0	0.00%	253	$7,982,308
St. Clair	268	$12,871,351	44.09%	224	$952,235	3.26%	613	$11,274,385	38.62%	0	$0	0.00%	86	$0	0.00%	1,215	$29,195,751
St. Joseph	71	$459,014	8.39%	62	$160,567	2.93%	174	$4,050,878	74.02%	0	$0	0.00%	63	$0	0.00%	290	$5,472,920
Summit Pointe	87	$3,454,477	35.08%	123	$361,151	3.67%	260	$3,448,124	35.01%	0	$0	0.00%	79	$0	0.00%	422	$9,848,134
Tuscola	124	$4,929,468	57.64%	25	$35,996	0.42%	146	$2,460,796	28.77%	0	$0	0.00%	11	$10,429	0.12%	224	$8,552,487
Van Buren	61	$1,307,698	34.25%	41	$116,575	3.05%	155	$1,614,058	42.27%	0	$0	0.00%	44	$0	0.00%	240	$3,818,145
Washtenaw	175	$4,525,430	20.77%	170	$744,966	3.42%	464	$13,906,264	63.82%	1	$130	0.00%	56	$0	0.00%	773	$21,789,215
West Michigan	78	$3,737,457	46.73%	80	$217,395	2.72%	195	$2,884,445	36.07%	12	$13,023	0.16%	115	$0	0.00%	301	$7,997,886
Woodlands	56	$2,749,677	58.20%	30	$217,257	4.60%	95	$1,215,117	25.72%	0	$0	0.00%	22	$0	0.00%	167	$4,724,588
Statewide Total	**16,014**	**$515,516,128**	**48.74%**	**9,264**	**$39,171,567**	**3.70%**	**23,239**	**$355,362,533**	**33.60%**	**145**	**$158,606**	**0.01%**	**7,417**	**$106,136**	**0.01%**	**40,275**	**$1,057,620,568**

1) The Number of Consumers for "State Inpatient" & "Other" were derived from the FY 2010 Sub-Element Cost Reports.
2) The Costs for each category were derived from the FY 2010 Sub-Element Cost Reports.
3) Data are unavailable for the number of consumers for "Community Inpatient and Crisis" at this time.
4) All other "Number of Consumes" counts for the remaining service categories were derived using the data warehouse for FY 2010 reporting.
5) The Statewide Total "Number of Consumers" were derived from the FY 2010 Sub-Element Cost Reports.

6) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.

FY 2010 Statewide Cost Report for Adults with Mental Illness

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
State Psychiatric Hospital - Inpatient PT22	0100, 0101, 0114, 0124, 0134, 0154		PT22	Days	964.00	151,636.00	65,276,214.00
State Mental Retardation Facility - Inpatient (ICF/MR) PT65	0100, 0101, 0114, 0124, 0134, 0154		PT65	Days	0.00	0.00	5,253.00
STATE INPATIENT							**65,281,467.00**
Local Psychiatric Hospital/IMD PT68	0100, 0101, 0114, 0124, 0134, 0154		PT68	Days	5,531.00	48,964.00	27,307,119.00
Local Psychiatric Hospital - Acute Community PT73	0100, 0101, 0114, 0124, 0134, 0154		PT73	Days	15,540.00	147,005.00	81,585,347.00
Inpatient Hospital Ancillary Services - Room and Board	144			Days	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Leave of Absence	183			Days	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Radiology	320			# of tests	0.00	0.00	0.00
ECT Anesthesia	370				1.00	97.00	487.00
Inpatient Hospital Ancillary Services - Respiratory Services	410			# of treatments	0.00	0.00	0.00
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Emergency Room	450			# of visits	3,336.00	4,916.00	1,604,644.00
Inpatient Hospital Ancillary Services - Pulmonary Function	460			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Pharmacy	636			# of units	0.00	0.00	0.00
ECT Recovery Room	710				0.00	0.00	0.00
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - EEG	740			# of tests	0.00	0.00	0.00
Crisis Observation Care	762			Hour	0.00	0.00	0.00
Additional Codes-ECT Facility Charge	901			Encounter	49.00	683.00	453,669.00
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0.00	0.00	0.00
Outpatient Partial Hospitalization	912			Days	1,521.00	8,076.00	1,981,822.00
Outpatient Partial Hospitalization	913			Days	24.00	136.00	85,338.00
Inpatient Hospital Ancillary Services - Other Diagnosis Services	925			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0.00	0.00	0.00
Additional Codes-ECT Anesthesia		104		Minutes	66.00	112.00	5,311.00
Additional Codes-ECT Anesthesia	901	104		Minutes	0.00	0.00	0.00
Crisis Intervention		T2034		Days	1.00	24.00	3,000.00
Crisis Residential Services		H0018		Days	3,641.00	31,209.00	9,476,476.00
Crisis Intervention		H0030		Per Service	0.00	0.00	0.00
Crisis Intervention		H2011		15 Minutes	22,493.00	209,590.00	9,731,513.00
Crisis Intervention		H2020		Days	0.00	0.00	0.00
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	1,880.00	9,772.00	1,721,161.00
COMMUNITY INPATIENT AND CRISIS							**133,955,887.00**
Assessment-Psychiatric Assessment		90801		Encounter	44,639.00	58,024.00	13,853,792.00
Assessment-Psychiatric Assessment		90802		Encounter	171.00	182.00	37,149.00
Therapy-Individual Therapy		90804		Encounter 20-30 Min	19,061.00	53,145.00	4,405,345.00
Therapy-Individual Therapy		90805		Encounter 20-30 Min	843.00	2,440.00	673,894.00
Therapy-Individual Therapy		90806		Encounter 45-50 Min	38,671.00	218,327.00	29,116,239.00
Therapy-Individual Therapy		90807		Encounter 45-50 Min	120.00	273.00	25,245.00
Therapy-Individual Therapy		90808		Encounter 75-80 Min	2,739.00	5,973.00	1,372,572.00
Therapy-Individual Therapy		90809		Encounter 75-80 Min	2.00	2.00	64.00
Therapy-Individual Therapy		90810		Encounter 20-30 Min	238.00	444.00	28,194.00
Therapy-Individual Therapy		90811		Encounter 20-30 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90812		Encounter 45-50 Min	473.00	1,742.00	172,002.00
Therapy-Individual Therapy		90813		Encounter 45-50 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90814		Encounter 75-80 Min	131.00	1,065.00	155,149.00
Therapy-Individual Therapy		90815		Encounter 75-80 Min	22.00	74.00	5,532.00
Therapy-Individual Therapy		90816		Encounter 20-30 Min	14.00	31.00	838.00
Therapy-Individual Therapy		90817		Encounter 20-30 Min	3.00	12.00	866.00
Therapy-Individual Therapy		90818		Encounter 45-50 Min	16.00	81.00	9,070.00
Therapy-Individual Therapy		90819		Encounter 45-50 Min	1.00	1.00	145.00
Therapy-Individual Therapy		90821		Encounter 75-80 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90822		Encounter 75-80 Min	0.00	0.00	0.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Therapy-Individual Therapy		90823		Encounter 20-30 Min	3.00	4.00	496.00
Therapy-Individual Therapy		90824		Encounter 20-30 Min	3.00	624.00	297,056.00
Therapy-Individual Therapy		90826		Encounter 45-50 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90827		Encounter 45-50 Min	111.00	745.00	520,024.00
Therapy-Individual Therapy		90828		Encounter 75-80 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90829		Encounter 75-80 Min	0.00	0.00	0.00
Therapy-Family Therapy		90846		Encounter	307.00	451.00	41,461.00
Therapy-Family Therapy		90847		Encounter	1,224.00	3,550.00	529,027.00
Therapy-Family Therapy		90849		Encounter	7.00	9.00	1,456.00
Therapy-Family Therapy		90849	HS	Encounter	1.00	1.00	306.00
Therapy-Group Therapy		90853		Encounter	12,714.00	130,503.00	9,549,665.00
Therapy-Group Therapy		90857		Encounter	116.00	478.00	31,119.00
Medication Review		90862		Encounter	77,978.00	340,973.00	38,741,509.00
Additional Codes-ECT Physician		90870		Encounter	10.00	64.00	15,605.00
Additional Codes-ECT Physician	901	90870		Encounter	0.00	0.00	0.00
Assessments-Other		90887		Encounter	3,612.00	6,908.00	223,766.00
Speech & Language Therapy		92506		Encounter	5.00	8.00	1,419.00
Speech & Language Therapy		92507		Encounter	1.00	4.00	260.00
Speech & Language Therapy		92508		Encounter	0.00	0.00	0.00
Speech & Language Therapy		92526		Encounter	5.00	5.00	825.00
Speech & Language Therapy		92610		Encounter	20.00	20.00	4,519.00
Psychological Testing PSYCH/PHYS		96101		Per Hour	443.00	1,624.00	333,561.00
Psychological Testing by Technician		96102		Per Hour	22.00	59.00	14,089.00
Psychological Testing by Comp		96103		Per Hour	4.00	6.00	1,499.00
Assessments-Other		96105		Encounter	138.00	180.00	24,190.00
Assessments-Other		96110		Encounter	1,217.00	15,248.00	1,085,176.00
Assessments-Other		96111		Encounter	300.00	391.00	53,868.00
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	12.00	46.00	10,629.00
Neuropsych test by Psych/Phys		96118		Per Hour	13.00	56.00	21,984.00
Neuropsych test by Tech		96119		Per Hour	2.00	2.00	788.00
Neuropsych test Admin w/Comp		96120		Per Hour	2.00	2.00	80.00
Medication Administration		96372		Encounter	7,342.00	69,162.00	3,936,774.00
Physical Therapy		97001		Encounter	10.00	10.00	2,492.00
Physical Therapy		97002		Encounter	2.00	2.00	598.00
Occupational Therapy		97003/ 97004		Encounter	316.00	571.00	255,538.00
Occupational or Physical Therapy		97110		15 Minutes	6.00	57.00	2,085.00
Occupational or Physical Therapy		97112		15 Minutes	1.00	7.00	81.00
Occupational or Physical Therapy		97113		15 Minutes	0.00	0.00	0.00
Occupational or Physical Therapy		97116		15 Minutes	0.00	0.00	0.00
Occupational or Physical Therapy		97124		15 Minutes	0.00	0.00	0.00
Occupational or Physical Therapy		97140		15 Minutes	0.00	0.00	0.00
Occupational or Physical Therapy		97150		Encounter	253.00	1,785.00	48,109.00
Occupational or Physical Therapy		97530		15 Minutes	56.00	705.00	56,051.00
Occupational or Physical Therapy		97532		15 Minutes	2.00	57.00	7,344.00
Occupational or Physical Therapy		97533		15 Minutes	16.00	113.00	2,008.00
Occupational or Physical Therapy		97535		15 Minutes	57.00	1,169.00	79,055.00
Occupational or Physical Therapy		97537		15 Minutes	29.00	1,190.00	61,313.00
Occupational or Physical Therapy		97542		15 Minutes	2.00	16.00	1,422.00
Occupational Therapy		97703		15 Minutes	0.00	0.00	0.00
Occupational Therapy		97750		15 Minutes	0.00	0.00	0.00
Occupational Therapy		97755		15 Minutes	0.00	0.00	0.00
Occupational Therapy		97760		15 Minutes	1.00	1.00	90.00
C/O for Orthotic/Prosth Use		97762		15 minutes	0.00	0.00	0.00
Assessment or Health Services		97802		15 Minutes	203.00	868.00	71,550.00
Assessment or Health Services		97803		15 Minutes	244.00	1,656.00	150,442.00
Health Services		97804		30 Minutes	41.00	1,254.00	17,416.00
Additional Codes-Physician Services		99201		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99202		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99203		Encounter	29.00	29.00	9,656.00
Additional Codes-Physician Services		99204		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99205		Encounter	143.00	143.00	55,865.00
Additional Codes-Physician Services Medication Administration		99211		Encounter	1,620.00	12,529.00	1,623,324.00
Additional Codes-Physician Services		99212		Encounter	35.00	35.00	6,938.00
Additional Codes-Physician Services		99213		Encounter	28.00	29.00	3,114.00
Additional Codes-Physician Services		99214		Encounter	607.00	1,758.00	251,653.00
Additional Codes-Physician Services		99215		Encounter	199.00	208.00	70,126.00
Additional Codes-Physician Services		99221		30 Minutes	216.00	238.00	44,104.00
Additional Codes-Physician Services		99222		50 Minutes	1,838.00	2,204.00	236,478.00
Additional Codes-Physician Services		99223		70 Minutes	254.00	286.00	37,096.00
Additional Codes-Physician Services		99231		15 Minutes	1,629.00	9,309.00	577,161.00
Additional Codes-Physician Services		99232		25 minutes	1,518.00	7,298.00	524,480.00
Additional Codes-Physician Services		99233		35 Minutes	419.00	675.00	58,400.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Additional Codes-Physician Services		99241		Encounter	4.00	4.00	533.00
Additional Codes-Physician Services		99242		Encounter	433.00	452.00	29,680.00
Additional Codes-Physician Services		99243		Encounter	63.00	65.00	8,019.00
Additional Codes-Physician Services		99244		Encounter	1.00	1.00	210.00
Additional Codes-Physician Services		99245		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99251		Encounter	90.00	117.00	4,501.00
Additional Codes-Physician Services		99252		Encounter	155.00	170.00	52,247.00
Additional Codes-Physician Services		99253		Encounter	245.00	262.00	75,148.00
Additional Codes-Physician Services		99254		Encounter	24.00	24.00	2,231.00
Additional Codes-Physician Services		99255		Encounter	4.00	4.00	445.00
Additional Codes-Physician Services		99261		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99262		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99263		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99271		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99272		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99273		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99274		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99275		Encounter	0.00	0.00	0.00
Medication Administration		99506		Encounter	702.00	1,750.00	189,551.00
Medicaition Administration (Children's Waiver)		99506		Encounter	5.00	8.00	729.00
Medication Management		99605		15 Minutes	0.00	0.00	0.00
Assessment		H0002		Encounter	18,336.00	21,201.00	4,820,985.00
Assessment		H0031		Encounter	53,242.00	76,939.00	15,008,891.00
Health Services		H0034		15 Minutes	3,138.00	11,312.00	949,227.00
Mental Health Therapy		H2027		15 Minutes	0.00	0.00	0.00
Behavior Services		H2019		15 Minutes	428.00	28,769.00	1,427,337.00
Behavior Services		H2019	TT	15 Minutes	212.00	15,563.00	869,542.00
Medication Review		M0064		Encounter Face-to-Face, generally less than 10 minutes	10,588.00	26,398.00	3,731,502.00
Health Services		S9445		Encounter	10,710.00	35,266.00	1,792,374.00
Health Services		S9446		Encounter	1,447.00	9,946.00	345,424.00
Health Services		S9470		Encounter	307.00	1,031.00	518,916.00
Occupational or Physical Therapy		S8990		Encounter	1.00	239.00	4,531.00
Assessment		T1001		Encounter	16,544.00	25,449.00	2,621,291.00
Health Services		T1002		Up to 15 min	16,606.00	87,023.00	5,810,600.00
Assessments		T1023		Encounter	17,368.00	26,732.00	8,938,065.00
Pharmacy (Drugs and Other Biologicals)					3,646.00	0.00	3,071,878.00
Aggregate for 'J' Codes		ALL			17,769.00	0.00	2,557,060.00
OUTPATIENT SERVICES							**162,382,153.00**
ASSERTIVE COMMUNITY TREATMENT (ACT)		H0039		15 Minutes	6,264.00	1,114,949.00	**58,156,460.00**
Treatment Planning		H0032		Encounter	35,262.00	55,438.00	8,495,342.00
Monitoring of Treatment - Clinician		H0032	TS	Encounter	3,210.00	5,653.00	650,917.00
Behavior Treatment Plan Review		H2000		Encounter	664.00	1,831.00	314,504.00
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	58.00	454.00	100,669.00
Wraparound		H2021		15 Minutes	172.00	2,213.00	198,524.00
Wraparound		H2022		Days	2.00	43.00	16,563.00
Supports Coordination		T1016		15 minutes	9,736.00	200,437.00	15,081,919.00
Targeted Case Management		T1017		15 minutes	54,913.00	1,902,731.00	105,355,277.00
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	974.00	19,786.00	1,441,989.00
CASE MANAGEMENT							**131,655,704.00**
Enhanced Medical Equipment-Supplies		E1399		Items	12.00	18.00	12,114.00
Community Living Supports in Independent living/own home		H0043		Per diem	1,066.00	216,763.00	13,545,598.00
Community Living Supports (Daily)		H2016		Per Diem	1,953.00	278,058.00	11,681,569.00
Community Living Supports (Daily)		H2016	TF	Per Diem	2,948.00	589,387.00	28,695,867.00
Community Living Supports (Daily)		H2016	TG	Per Diem	2,952.00	555,893.00	66,489,485.00
Foster Care		S5140		Days	33.00	9,778.00	244,226.00
Foster Care		S5145		Days	7.00	3,374.00	129,776.00
Personal Emergency Response System (PERS)		S5160		Encounter	8.00	8.00	7,780.00
Personal Emergency Response System (PERS)		S5161		Month	69.00	568.00	361,945.00
Environmental Modification		S5165		Service	1.00	1.00	1,589.00
Enhanced Medical Equipment-Supplies		S5199		Items	6.00	13.00	3,134.00
Reidential Room and Board		S9976		Days	1,925.00	35,334.00	2,318,344.00
Personal Care in Licensed Specialized Residential Setting		T1020		Days	4,054.00	833,339.00	16,552,342.00
Personal Care in Licensed Specialized Residential Setting		T1020	TF	Days	2,192.00	337,170.00	15,024,626.00
Personal Care in Licensed Specialized Residential Setting		T1020	TG	Days	855.00	146,553.00	13,709,104.00
Enhanced Medical Supplies or Pharmacy		T1999		Items	1,031.00	10,101.00	564,485.00
Fiscal Intermediary Services		T2025		Month	174.00	1,485.00	142,367.00
Enhanced Medical Equipment-Supplies		T2028		Items	1.00	1.00	440.00
Enhanced Medical Equipment-Supplies		T2029		Items	4.00	6.00	890.00
Housing Assistance		T2038		Month Service	1,544.00	5,288.00	2,822,517.00
Enhanced Medical Equipment-Supplies		T2039		Items	1.00	1.00	6,147.00
SUPPORTS FOR LIVING							**172,314,346.00**
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	738.00	6,751.00	1,100,976.00
Prevention Services - Direct Model		H0025		Face to Face Contact	869.00	3,613.00	540,603.00
Home Based Services		H0036		15 Minutes	1,031.00	108,690.00	5,836,985.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Home Based Services		H0036	ST	15 Minutes	0.00	0.00	0.00
Respite		H0045		Days	51.00	1,320.00	184,884.00
Home Based Services		H2033		15 Minutes	2.00	36.00	1,616.00
Family Training - EBP		S5110		15 Minutes	147.00	2,471.00	141,575.00
Family Training		S5111		Encounter	258.00	1,246.00	129,861.00
Family Training		S5111	HA	Encounter	0.00	0.00	0.00
Respite		S5150		15 Minutes	6.00	3,009.00	84,046.00
Respite		S5151		Per Diem	2.00	9.00	580.00
Respite (Children's Waiver)		S5151	TT	Per diem	0.00	0.00	0.00
Respite Care		T1005		15 Minutes	216.00	226,280.00	898,856.00
Respite Care		T1005	TD	15 Minutes	1.00	284.00	3,372.00
Respite Care		T1005	TE	15 Minutes	0.00	0.00	0.00
Respite Care (Children's Waiver)		T1005	TT	15 minutes	0.00	0.00	0.00
Family Psycho-Education - EBP		T1015		Encounter	304.00	765.00	121,565.00
Respite Care		T2036		Encounter / Trip. Per session. One night = one session	5.00	25.00	799.00
Respite Care		T2037		Encounter / Trip Per session. One day/partial day = one session	2.00	9.00	290.00
FAMILY/CAREGIVER SUPPORTS							**9,046,009.00**
Transportation		A0080		Per mile	7.00	2,884.00	2,092.00
Transportation		A0090		Per mile	0.00	0.00	0.00
Transportation		A0100		Per one-way trip	93.00	120.00	3,654.00
Transportation		A0110		Per one-way trip	2.00	2.00	129.00
Transportation		A0120		Per one-way trip	273.00	5,807.00	854,288.00
Transportation		A0130		Per one-way trip	202.00	219.00	9,346.00
Transportation		A0140		Per one-way trip	0.00	0.00	0.00
Transportation		A0170			0.00	0.00	0.00
Additional Codes-Transportation		A0425		Per Mile	1,316.00	34,069.00	199,786.00
Additional Codes-Transportation		A0427		Refer to code descriptions.	1,333.00	1,645.00	239,538.00
Peer Directed and Operated Support Services		H0023		Encounter	2,319.00	63,457.00	2,625,272.00
Peer Directed and Operated Support Services		H0038		15 minutes	11,015.00	338,633.00	5,639,233.00
Peer Directed and Operated Support Services		NA			1,087.00	31.00	3,295,357.00
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	3,998.00	3,520,207.00	11,222,447.00
Community Living Supports (15 Minutes)		H2015		15 Minutes	7,048.00	7,401,952.00	25,304,238.00
Supported Employment Services		H2023		15 minutes	2,236.00	418,731.00	4,523,466.00
Supported Employment Services		H2023	TT	15 Minutes	408.00	266,646.00	1,492,885.00
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	4,023.00	4,933,968.00	22,237,828.00
Transportation		S0209		Per Mile	0.00	0.00	0.00
Transportation		S0215		Per Mile	23.00	3,481.00	1,740.00
Transportation		T2001		Encounter	8.00	14.00	210.00
Transportation		T2002		Per Diem	191.00	7,118.00	179,714.00
Transportation		T2003		Encounter / Trip	1,720.00	26,203.00	506,944.00
Transportation		T2004		Encounter	0.00	0.00	0.00
Transportation		T2005		Encounter	0.00	0.00	0.00
DAYTIME SUPPORTS AND SERVICES							**78,338,166.00**
Other					633.00	0.00	**486,370.00**
Drug Screen for Methadone Clients Only		80100		Per Screen	540.00	745.00	22,048.00
Drug Screen for Methadone Clients Only		80101		Per Screen	28.00	286.00	524.00
Alcohol Breath Test for Methadone Clients Only		82075		Per Test	533.00	2,109.00	198,843.00
Substance Abuse: Psychiatric Evaluation		90801		Encounter	72.00	86.00	19,694.00
Substance Abuse: Psychiatric Evaluation		90802		Encounter	7.00	11.00	2,001.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90804		Encounter 20-30 Min	814.00	2,477.00	224,645.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90805		Encounter 20-30 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90806		Encounter 45-50 Min	2,119.00	10,794.00	1,040,718.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90807		Encounter 45-50 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90808		Encounter 75-80 Min	191.00	423.00	61,965.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90809		Encounter 75-80 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90810		Encounter 20-30 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90811		Encounter 20-30 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90812		Encounter 45-50 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90813		Encounter 45-50 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90814		Encounter 75-80 Min	0.00	0.00	0.00

FY 2010 Statewide Cost Report for Adults with Mental Illness

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90815		Encounter 75-80 Min	0.00	0.00	0.00
Substance Abuse: Psychotherapy (Individual Therapy)		90826		Encounter 45-50 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846		Encounter	2.00	9.00	675.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	211.00	683.00	51,738.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853		Encounter	1,103.00	8,838.00	313,241.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90857		Encounter	8.00	45.00	1,447.00
Substance Abuse: Medication Review	0900, 0914, 0915, 0916, 0919	90862		Encounter	111.00	151.00	10,484.00
Substance Abuse: Accupuncture		97810		Encounter	40.00	75.00	1,194.00
Substance Abuse: Accupuncture		97811		Encounter	0.00	0.00	0.00
Substance Abuse: Physician Evaluation		99203		Encounter	0.00	0.00	0.00
Substance Abuse: Physician Evaluation		99204		Encounter	0.00	0.00	0.00
Substance Abuse: Physician Evaluation		99205		Encounter	0.00	0.00	0.00
Substance Abuse: Transportation		A0100		Per one-way trip	0.00	0.00	0.00
Substance Abuse: Transportation		A0110		Per one-way trip	0.00	0.00	0.00
Substance Abuse: Individual Assessment		H0001		Encounter	3,771.00	17,005.00	873,250.00
Substance Abuse: Individual Assessment		H0002		Encounter	1,169.00	1,326.00	334,467.00
Substance Abuse:Laboratory		H0003		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	543.00	10,825.00	528,381.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	766.00	6,109.00	330,313.00
Substance Abuse: Case Management		H0006		Encounter	311.00	2,377.00	321,872.00
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	321.00	1,227.00	324,687.00
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	45.00	167.00	30,210.00
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0.00	0.00	0.00
Substance Abuse: Outpatient Care	906	H0015		Days	610.00	10,080.00	487,136.00
Substance Abuse: Residential	1002	H0018		Days	243.00	3,479.00	490,400.00
Substance Abuse: Residential	1002	H0019		Days	303.00	12,094.00	1,074,179.00
Substance Abuse: Methadone		H0020		Encounter	585.00	127,693.00	1,467,303.00
Substance Abuse: Early Intervention		H0022		Encounter	0.00	0.00	0.00
Substance Abuse: Pharmalogical Support - Suboxane		H0033		Direct Observation Encounter	34.00	280.00	4,494.00
Substance Abuse: Recovery Support Services		H0038		15 Minutes	0.00	0.00	219,000.00
Substance Abuse:Laboratory (cells now unlocked)		H0048		Encounter	0.00	0.00	0.00
Substance Abuse: Individual Assessment		H0049		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment		H0050		15 Minutes	0.00	0.00	0.00
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027		15 Minutes	0.00	0.00	0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035		Hour	9.00	9.00	577.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036		Per Diem	86.00	202.00	6,748.00
Substance Abuse Services: Transportation		S0215		Per Mile	0.00	0.00	0.00
Substance Abuse Services: Residential Room and Board		S9976		Days	358.00	11,632.00	291,938.00
Substance Abuse: Child Sitting Services		T1009		Encounter	3.00	167.00	3,755.00
Substance Abuse: Recovery Support Services	0900, 0906, 0914, 0915, 0916, 0919	T1012		Encounter	2.00	5.00	134.00
Substance Abuse Services: Transportation		T2001		Encounter	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2002		Per Diem	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2003		Encounter / Trip	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2004		Encounter	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2005		Encounter	0.00	0.00	0.00
SUBSTANCE ABUSE SERVICES							**8,738,061.00**

FY 2010 Statewide Cost Report for Children with Mental Illness

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
State Psychiatric Hospital - Inpatient PT22	0100, 0101, 0114, 0124, 0134, 0154		PT22	Days	596.00	17,338.00	3,762,897.00
State Mental Retardation Facility - Inpatient (ICF/MR) PT65	0100, 0101, 0114, 0124, 0134, 0154		PT65	Days	0.00	0.00	0.00
STATE INPATIENT							**3,762,897.00**
Local Psychiatric Hospital/IMD PT68	0100, 0101, 0114, 0124, 0134, 0154		PT68	Days	1,954.00	16,562.00	9,136,404.00
Local Psychiatric Hospital - Acute Community PT73	0100, 0101, 0114, 0124, 0134, 0154		PT73	Days	875.00	6,951.00	4,551,165.00
Inpatient Hospital Ancillary Services - Room and Board	144			Days	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Leave of Absence	183			Days	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Radiology	320			# of tests	0.00	0.00	0.00
ECT Anesthesia	370				0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Respiratory Services	410			# of treatments	0.00	0.00	0.00
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Emergency Room	450			# of visits	3.00	3.00	750.00
Inpatient Hospital Ancillary Services - Pulmonary Function	460			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Pharmacy	636			# of units	0.00	0.00	0.00
ECT Recovery Room	710				0.00	0.00	0.00
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - EEG	740			# of tests	0.00	0.00	0.00
Crisis Observation Care	762			Hour	0.00	0.00	0.00
Additional Codes-ECT Facility Charge	901			Encounter	2.00	11.00	8,675.00
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0.00	0.00	0.00
Outpatient Partial Hospitalization	912			Days	1,194.00	9,825.00	2,612,057.00
Outpatient Partial Hospitalization	913			Days	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Other Diagnosis Services	925			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0.00	0.00	0.00
Additional Codes-ECT Anesthesia		104		Minutes	17.00	19.00	1,299.00
Additional Codes-ECT Anesthesia	901	104		Minutes	0.00	0.00	0.00
Crisis Intervention		T2034		Days	0.00	0.00	0.00
Crisis Residential Services		H0018		Days	96.00	840.00	216,352.00
Crisis Intervention		H0030		Per Service	0.00	0.00	0.00
Crisis Intervention		H2011		15 Minutes	4,741.00	34,792.00	1,822,795.00
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	367.00	2,021.00	283,538.00
COMMUNITY INPATIENT AND CRISIS							**18,633,035.00**
Assessment-Psychiatric Assessment		90801		Encounter	9,356.00	10,887.00	3,279,262.00
Assessment-Psychiatric Assessment		90802		Encounter	591.00	775.00	103,296.00
Therapy-Individual Therapy		90804		Encounter 20-30 Min	5,173.00	16,483.00	1,523,073.00
Therapy-Individual Therapy		90805		Encounter 20-30 Min	115.00	267.00	168,103.00
Therapy-Individual Therapy		90806		Encounter 45-50 Min	13,502.00	74,435.00	10,122,589.00
Therapy-Individual Therapy		90807		Encounter 45-50 Min	5.00	9.00	1,651.00
Therapy-Individual Therapy		90808		Encounter 75-80 Min	1,124.00	2,517.00	570,145.00
Therapy-Individual Therapy		90809		Encounter 75-80 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90810		Encounter 20-30 Min	166.00	409.00	21,111.00
Therapy-Individual Therapy		90811		Encounter 20-30 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90812		Encounter 45-50 Min	284.00	1,182.00	144,081.00
Therapy-Individual Therapy		90813		Encounter 45-50 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90814		Encounter 75-80 Min	36.00	62.00	15,785.00
Therapy-Individual Therapy		90815		Encounter 75-80 Min	158.00	429.00	17,740.00
Therapy-Individual Therapy		90816		Encounter 20-30 Min	2.00	16.00	1,247.00
Therapy-Individual Therapy		90817		Encounter 20-30 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90818		Encounter 45-50 Min	3.00	22.00	3,177.00
Therapy-Individual Therapy		90819		Encounter 45-50 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90821		Encounter 75-80 Min	1.00	4.00	160.00
Therapy-Individual Therapy		90822		Encounter 75-80 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90823		Encounter 20-30 Min	4.00	6.00	916.00
Therapy-Individual Therapy		90824		Encounter 20-30 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90826		Encounter 45-50 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90827		Encounter 45-50 Min	15.00	76.00	55,300.00
Therapy-Individual Therapy		90828		Encounter 75-80 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90829		Encounter 75-80 Min	0.00	0.00	0.00
Therapy-Family Therapy		90846		Encounter	3,147.00	9,669.00	1,487,623.00
Therapy-Family Therapy		90847		Encounter	11,315.00	57,805.00	8,153,477.00
Therapy-Family Therapy		90849		Encounter	3.00	8.00	2,143.00
Therapy-Family Therapy		90849	HS	Encounter	10.00	45.00	11,500.00
Therapy-Group Therapy		90853		Encounter	1,890.00	12,490.00	881,140.00
Therapy-Group Therapy		90857		Encounter	174.00	1,038.00	47,711.00
Medication Review		90862		Encounter	14,620.00	61,522.00	8,387,237.00

FY 2010 Statewide Cost Report for Children with Mental Illness

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Additional Codes-ECT Physician		90870		Encounter	0.00	0.00	0.00
Additional Codes-ECT Physician	901	90870		Encounter	0.00	0.00	0.00
Assessments-Other		90887		Encounter	1,324.00	2,216.00	201,553.00
Speech & Language Therapy		92506		Encounter	7.00	7.00	751.00
Speech & Language Therapy		92507		Encounter	19.00	483.00	33,205.00
Speech & Language Therapy		92508		Encounter	0.00	0.00	0.00
Speech & Language Therapy		92526		Encounter	0.00	0.00	0.00
Speech & Language Therapy		92610		Encounter	0.00	0.00	0.00
Psychological Testing PSYCH/PHYS		96101		Per Hour	582.00	5,085.00	727,557.00
Psychological Testing by Technician		96102		Per Hour	4.00	6.00	2,871.00
Psychological Testing by Comp		96103		Per Hour	1.00	2.00	469.00
Assessments-Other		96105		Encounter	22.00	28.00	3,780.00
Assessments-Other		96110		Encounter	2,434.00	9,156.00	2,074,254.00
Assessments-Other		96111		Encounter	84.00	140.00	21,623.00
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	0.00	0.00	0.00
Neuropsych test by Psych/Phys		96118		Per Hour	27.00	154.00	14,409.00
Neuropsych test by Tech		96119		Per Hour	25.00	29.00	10,296.00
Neuropsych test Admin w/Comp		96120		Per Hour	19.00	27.00	1,080.00
Medication Administration		96372		Encounter	35.00	219.00	15,814.00
Physical Therapy		97001		Encounter	2.00	2.00	187.00
Physical Therapy		97002		Encounter	0.00	0.00	0.00
Occupational Therapy		97003/ 97004		Encounter	113.00	167.00	65,896.00
Occupational or Physical Therapy		97110		15 Minutes	15.00	933.00	16,360.00
Occupational or Physical Therapy		97112		15 Minutes	0.00	0.00	0.00
Occupational or Physical Therapy		97113		15 Minutes	0.00	0.00	0.00
Occupational or Physical Therapy		97116		15 Minutes	1.00	16.00	7,509.00
Occupational or Physical Therapy		97124		15 Minutes	0.00	0.00	0.00
Occupational or Physical Therapy		97140		15 Minutes	0.00	0.00	0.00
Occupational or Physical Therapy		97150		Encounter	14.00	70.00	13,108.00
Occupational or Physical Therapy		97530		15 Minutes	75.00	5,577.00	117,877.00
Occupational or Physical Therapy		97532		15 Minutes	1.00	4.00	384.00
Occupational or Physical Therapy		97533		15 Minutes	9.00	183.00	14,554.00
Occupational or Physical Therapy		97535		15 Minutes	4.00	12.00	378.00
Occupational or Physical Therapy		97537		15 Minutes	0.00	0.00	0.00
Occupational or Physical Therapy		97542		15 Minutes	0.00	0.00	0.00
Occupational Therapy		97703		15 Minutes	0.00	0.00	0.00
Occupational Therapy		97750		15 Minutes	0.00	0.00	0.00
Occupational Therapy		97755		15 Minutes	0.00	0.00	0.00
Occupational Therapy		97760		15 Minutes	0.00	0.00	0.00
C/O for Orthotic/Prosth Use		97762		15 minutes	0.00	0.00	0.00
Assessment or Health Services		97802		15 Minutes	7.00	14.00	1,796.00
Assessment or Health Services		97803		15 Minutes	64.00	857.00	29,995.00
Health Services		97804		30 Minutes	0.00	0.00	0.00
Additional Codes-Physician Services		99201		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99202		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99203		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99204		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99205		Encounter	67.00	67.00	28,566.00
Additional Codes-Physician Services Medication Administration		99211		Encounter	21.00	73.00	9,393.00
Additional Codes-Physician Services		99212		Encounter	2.00	2.00	370.00
Additional Codes-Physician Services		99213		Encounter	10.00	11.00	1,253.00
Additional Codes-Physician Services		99214		Encounter	117.00	317.00	72,262.00
Additional Codes-Physician Services		99215		Encounter	63.00	124.00	26,701.00
Additional Codes-Physician Services		99221		30 Minutes	40.00	47.00	3,639.00
Additional Codes-Physician Services		99222		50 Minutes	263.00	292.00	26,211.00
Additional Codes-Physician Services		99223		70 Minutes	6.00	6.00	480.00
Additional Codes-Physician Services		99231		15 Minutes	189.00	526.00	26,105.00
Additional Codes-Physician Services		99232		25 minutes	258.00	1,082.00	52,451.00
Additional Codes-Physician Services		99233		35 Minutes	49.00	65.00	4,786.00
Additional Codes-Physician Services		99241		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99242		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99243		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99244		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99245		Encounter	7.00	7.00	2,702.00
Additional Codes-Physician Services		99251		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99252		Encounter	2.00	2.00	1,002.00
Additional Codes-Physician Services		99253		Encounter	10.00	10.00	664.00
Additional Codes-Physician Services		99254		Encounter	4.00	4.00	305.00
Additional Codes-Physician Services		99255		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99261		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99262		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99263		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99271		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99272		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99273		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99274		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99275		Encounter	0.00	0.00	0.00
Medication Administration		99506		Encounter	1.00	1.00	108.00
Medicaition Administration (Children's Waiver)		99506		Encounter	0.00	0.00	0.00
Medication Management		99605		15 Minutes	0.00	0.00	0.00
Assessment		H0002		Encounter	5,039.00	5,786.00	1,359,069.00
Assessment		H0031		Encounter	19,701.00	62,563.00	8,535,243.00
Health Services		H0034		15 Minutes	159.00	343.00	24,436.00
Mental Health Therapy		H2027		15 Minutes	0.00	0.00	0.00
Behavior Services		H2019		15 Minutes	45.00	2,331.00	78,374.00
Behavior Services		H2019	TT	15 Minutes	6.00	104.00	7,165.00
Medication Review		M0064		Encounter Face-to-Face, generally less than 10 minutes	957.00	1,889.00	204,991.00
Health Services		S9445		Encounter	544.00	2,131.00	100,365.00
Health Services		S9446		Encounter	24.00	82.00	4,056.00
Health Services		S9470		Encounter	6.00	6.00	1,185.00
Occupational or Physical Therapy		S8990		Encounter	0.00	0.00	0.00
Assessment		T1001		Encounter	1,147.00	1,970.00	179,492.00
Health Services		T1002		Up to 15 min	3,068.00	11,062.00	570,902.00
Assessments		T1023		Encounter	2,978.00	4,602.00	1,560,440.00
Pharmacy (Drugs and Other Biologicals)					0.00	0.00	14,744.00
Aggregate for 'J' Codes		ALL			1.00	0.00	760.00
OUTPATIENT SERVICES							**51,272,393.00**
ASSERTIVE COMMUNITY TREATMENT (ACT)		H0039		15 Minutes	12.00	547.00	**33,953.00**
Treatment Planning		H0032		Encounter	12,904.00	25,550.00	4,067,795.00
Monitoring of Treatment - Clinician		H0032	TS	Encounter	963.00	1,398.00	139,926.00
Behavior Treatment Plan Review		H2000		Encounter	545.00	1,056.00	434,720.00
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	4.00	8.00	621.00
Wraparound		H2021		15 Minutes	1,350.00	76,601.00	8,851,803.00
Wraparound		H2022		Days	251.00	1,701.00	527,109.00
Supports Coordination		T1016		15 minutes	1,785.00	30,980.00	2,632,911.00
Targeted Case Management		T1017		15 minutes	8,521.00	279,900.00	13,420,661.00
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	3.00	26.00	2,295.00

FY 2010 Statewide Cost Report for Children with Mental Illness

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
CASE MANAGEMENT							**30,077,841.00**
Enhanced Medical Equipment-Supplies		E1399		Items	3.00	4.00	2,007.00
Community Living Supports in Independent living/own home		H0043		Per diem	2.00	634.00	17,082.00
Community Living Supports (Daily)		H2016		Per Diem	13.00	1,720.00	107,555.00
Community Living Supports (Daily)		H2016	TF	Per Diem	2.00	397.00	22,885.00
Community Living Supports (Daily)		H2016	TG	Per Diem	162.00	13,584.00	2,721,102.00
Foster Care		S5140		Days	0.00	0.00	0.00
Foster Care		S5145		Days	49.00	8,378.00	1,824,683.00
Personal Emergency Response System (PERS)		S5160		Encounter	1.00	1.00	705.00
Personal Emergency Response System (PERS)		S5161		Month	2.00	7.00	4,552.00
Environmental Modification		S5165		Service	0.00	0.00	0.00
Enhanced Medical Equipment-Supplies		S5199		Items	6.00	7.00	827.00
Reidential Room and Board		S9976		Days	63.00	1,166.00	23,787.00
Personal Care in Licensed Specialized Residential Setting		T1020		Days	46.00	4,133.00	86,307.00
Personal Care in Licensed Specialized Residential Setting		T1020	TF	Days	20.00	3,864.00	226,051.00
Personal Care in Licensed Specialized Residential Setting		T1020	TG	Days	29.00	3,179.00	399,179.00
Enhanced Medical Supplies or Pharmacy		T1999		Items	9.00	16.00	3,654.00
Fiscal Intermediary Services		T2025		Month	212.00	1,538.00	73,421.00
Enhanced Medical Equipment-Supplies		T2028		Items	6.00	11.00	3,028.00
Enhanced Medical Equipment-Supplies		T2029		Items	3.00	3.00	750.00
Housing Assistance		T2038		Month Service	6.00	6.00	779.00
Enhanced Medical Equipment-Supplies		T2039		Items	0.00	0.00	0.00
SUPPORTS FOR LIVING							**5,518,380.00**
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	25.00	211.00	26,029.00
Prevention Services - Direct Model		H0025		Face to Face Contact	2,787.00	21,335.00	3,149,220.00
Home Based Services		H0036		15 Minutes	6,566.00	830,094.00	39,134,371.00
Home Based Services		H0036	ST	15 Minutes	11.00	582.00	25,608.00
Respite		H0045		Days	505.00	5,076.00	905,045.00
Home Based Services		H2033		15 Minutes	311.00	39,674.00	2,595,093.00
Family Training - EBP		S5110		15 Minutes	10.00	95.00	3,093.00
Family Training		S5111		Encounter	2,466.00	14,439.00	2,186,770.00
Family Training		S5111	HA	Encounter	0.00	0.00	0.00
Respite		S5150		15 Minutes	49.00	20,810.00	655,698.00
Respite		S5151		Per Diem	19.00	221.00	20,040.00
Respite (Children's Waiver)		S5151	TT	Per diem	0.00	0.00	0.00
Respite Care		T1005		15 Minutes	1,677.00	1,221,646.00	4,130,539.00
Respite Care		T1005	TD	15 Minutes	3.00	539.00	2,021.00
Respite Care		T1005	TE	15 Minutes	1.00	3,843.00	30,501.00
Respite Care (Children's Waiver)		T1005	TT	15 minutes	58.00	30,693.00	670,863.00
Family Psycho-Education - EBP		T1015		Encounter	3.00	5.00	940.00
Respite Care		T2036		Encounter / Trip. Per session. One night = one session	216.00	1,292.00	114,173.00
Respite Care		T2037		session. One day/partial	69.00	398.00	22,693.00
FAMILY/CAREGIVER SUPPORTS							**53,672,700.00**
Peer Directed and Operated Support Services		H0023		Encounter	8.00	25.00	66,779.00
Peer Directed and Operated Support Services		H0038		15 minutes	47.00	854.00	84,934.00
Peer Directed and Operated Support Services		NA			0.00	0.00	0.00
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	356.00	49,549.00	322,389.00
Community Living Supports (15 Minutes)		H2015		15 Minutes	1,423.00	745,511.00	4,043,926.00
Supported Employment Services		H2023		15 minutes	20.00	2,290.00	103,529.00
Supported Employment Services		H2023	TT	15 Minutes	11.00	824.00	12,004.00
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	19.00	2,335.00	8,441.00
Transportation		A0080		Per mile	2.00	92.00	171.00
Transportation		A0090		Per mile	0.00	0.00	0.00
Transportation		A0100		Per one-way trip	3.00	6.00	365.00
Transportation		A0110		Per one-way trip	0.00	0.00	0.00
Transportation		A0120		Per one-way trip	1.00	2.00	238.00
Transportation		A0130		Per one-way trip	0.00	0.00	0.00
Transportation		A0140		Per one-way trip	0.00	0.00	0.00
Transportation		A0170			0.00	0.00	0.00
Additional Codes-Transportation		A0425		Per Mile	46.00	1,559.00	8,443.00
Additional Codes-Transportation		A0427		Refer to code descriptions.	34.00	38.00	5,892.00
Transportation		S0209		Per Mile	0.00	0.00	0.00
Transportation		S0215		Per Mile	8.00	1,935.00	967.00
Transportation		T2001		Encounter	2.00	2.00	30.00
Transportation		T2002		Per Diem	25.00	80.00	26,314.00
Transportation		T2003		Encounter / Trip	21.00	26.00	2,282.00
Transportation		T2004		Encounter	0.00	0.00	0.00
Transportation		T2005		Encounter	0.00	0.00	0.00
DAYTIME SUPPORTS AND SERVICES							**4,686,703.00**
OTHER					4.00	0.00	**5,953.00**
Substance Abuse: Transportation		A0100		Per one-way trip	0.00	0.00	0.00
Substance Abuse: Transportation		A0110		Per one-way trip	0.00	0.00	0.00
Substance Abuse: Individual Assessment		H0001		Encounter	3,000.00	18,992.00	575,286.00
Substance Abuse: Individual Assessment		H0002		Encounter	108.00	117.00	34,422.00
Substance Abuse:Laboratory		H0003		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	20.00	94.00	5,473.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	13.00	134.00	3,578.00
Substance Abuse: Case Management		H0006		Encounter	15.00	68.00	2,924.00
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	1.00	8.00	2,154.00
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0.00	0.00	0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0.00	0.00	0.00
Substance Abuse: Outpatient Care	906	H0015		Days	107.00	1,618.00	140,716.00
Substance Abuse: Residential	1002	H0018		Days	14.00	265.00	28,487.00
Substance Abuse: Residential	1002	H0019		Days	17.00	657.00	134,703.00
Substance Abuse: Methadone		H0020		Encounter	0.00	0.00	0.00
Substance Abuse: Early Intervention		H0022		Encounter	0.00	0.00	0.00
Substance Abuse: Pharmalogical Support - Suboxane		H0033		Direct Observation Encounter	0.00	0.00	0.00
Substance Abuse: Recovery Support Services		H0038		15 Minutes	0.00	0.00	0.00
Substance Abuse:Laboratory (cells now unlocked)		H0048		Encounter	0.00	0.00	0.00
Substance Abuse: Individual Assessment		H0049		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment		H0050		15 Minutes	0.00	0.00	0.00
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027		15 Minutes	0.00	0.00	0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035		Hour	0.00	0.00	0.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036		Per Diem	1.00	2.00	160.00
Substance Abuse Services: Transportation		S0215		Per Mile	0.00	0.00	0.00
Substance Abuse Services: Residential Room and Board		S9976		Days	18.00	644.00	13,324.00
Substance Abuse: Child Sitting Services		T1009		Encounter	6.00	80.00	3,560.00
Substance Abuse: Recovery Support Services	0900, 0906, 0914, 0915, 0916, 0919	T1012		Encounter	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2001		Encounter	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2002		Per Diem	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2003		Encounter / Trip	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2004		Encounter	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2005		Encounter	0.00	0.00	0.00
Alcohol Breath Test for Methadone Clients Only		82075		Per Test	83.00	380.00	44,225.00
Substance Abuse: Psychiatric Evaluation		90801		Encounter	71.00	86.00	23,840.00
Substance Abuse: Psychiatric Evaluation		90802		Encounter	1.00	1.00	250.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90804		Encounter 20-30 Min	25.00	43.00	4,096.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90805		Encounter 20-30 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90806		Encounter 45-50 Min	62.00	266.00	27,715.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90807		Encounter 45-50 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90808		Encounter 75-80 Min	55.00	400.00	69,625.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90809		Encounter 75-80 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90810		Encounter 20-30 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90811		Encounter 20-30 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90812		Encounter 45-50 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90813		Encounter 45-50 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90814		Encounter 75-80 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90815		Encounter 75-80 Min	0.00	0.00	0.00
Substance Abuse: Psychotherapy (Individual Therapy)		90826		Encounter 45-50 Min	10.00	61.00	39,438.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846		Encounter	4.00	6.00	494.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	17.00	31.00	2,330.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853		Encounter	14.00	63.00	915.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90857		Encounter	0.00	0.00	0.00
Substance Abuse: Medication Review	0900, 0914, 0915, 0916, 0919	90862		Encounter	0.00	0.00	0.00
Substance Abuse: Accupuncture		97810		Encounter	0.00	0.00	0.00
Substance Abuse: Accupuncture		97811		Encounter	0.00	0.00	0.00
Substance Abuse: Physician Evaluation		99203		Encounter	0.00	0.00	0.00
Substance Abuse: Physician Evaluation		99204		Encounter	0.00	0.00	0.00
Substance Abuse: Physician Evaluation		99205		Encounter	0.00	0.00	0.00
SUBSTANCE ABUSE SERVICES							**1,157,715.00**

FY 2010 Statewide Cost Report for Persons with Developmental Disabilties

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
State Psychiatric Hospital - Inpatient PT22	0100, 0101, 0114, 0124, 0134, 0154		PT22	Days	73.00	6,776.00	2,656,719.00
State Mental Retardation Facility - Inpatient (ICF/MR) PT65	0100, 0101, 0114, 0124, 0134, 0154		PT65	Days	2.00	23.00	4,416.00
STATE INPATIENT							**2,661,135.00**
Local Psychiatric Hospital/IMD PT68	0100, 0101, 0114, 0124, 0134, 0154		PT68	Days	263.00	3,924.00	2,142,541.00
Local Psychiatric Hospital - Acute Community PT73	0100, 0101, 0114, 0124, 0134, 0154		PT73	Days	331.00	4,381.00	2,200,727.00
Inpatient Hospital Ancillary Services - Room and Board	144			Days	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Leave of Absence	183			Days	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Radiology	320			# of tests	0.00	0.00	0.00
ECT Anesthesia	370				0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Respiratory Services	410			# of treatments	0.00	0.00	0.00
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Emergency Room	450			# of visits	44.00	58.00	7,734.00
Inpatient Hospital Ancillary Services - Pulmonary Function	460			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Pharmacy	636			# of units	0.00	0.00	0.00
ECT Recovery Room	710				0.00	0.00	0.00
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - EEG	740			# of tests	0.00	0.00	0.00
Crisis Observation Care	762			Hour	0.00	0.00	0.00
Additional Codes-ECT Facility Charge	901			Encounter	2.00	28.00	8,946.00
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0.00	0.00	0.00
Outpatient Partial Hospitalization	912			Days	77.00	754.00	204,372.00
Outpatient Partial Hospitalization	913			Days	4.00	44.00	2,464.00
Inpatient Hospital Ancillary Services - Other Diagnosis Services	925			# of tests	0.00	0.00	0.00
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0.00	0.00	0.00
Additional Codes-ECT Anesthesia		104		Minutes	4.00	4.00	77.00
Additional Codes-ECT Anesthesia	901	104		Minutes	0.00	0.00	0.00
Crisis Intervention		T2034		Days	7.00	51.00	35,890.00
Crisis Residential Services		H0018		Days	58.00	428.00	134,881.00
Crisis Intervention		H0030		Per Service	0.00	0.00	0.00
Crisis Intervention		H2011		15 Minutes	785.00	4,577.00	323,952.00
Crisis Intervention		H2020		Days	1.00	23.00	22,950.00
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	71.00	229.00	28,573.00
COMMUNITY INPATIENT AND CRISIS							**5,113,107.00**
Assessment-Psychiatric Assessment		90801		Encounter	3,871.00	4,336.00	1,145,442.00
Assessment-Psychiatric Assessment		90802		Encounter	30.00	34.00	7,514.00
Therapy-Individual Therapy		90804		Encounter 20-30 Min	1,776.00	8,507.00	622,522.00
Therapy-Individual Therapy		90805		Encounter 20-30 Min	60.00	88.00	15,251.00
Therapy-Individual Therapy		90806		Encounter 45-50 Min	3,104.00	24,158.00	2,765,777.00
Therapy-Individual Therapy		90807		Encounter 45-50 Min	2.00	3.00	652.00
Therapy-Individual Therapy		90808		Encounter 75-80 Min	264.00	534.00	107,684.00
Therapy-Individual Therapy		90809		Encounter 75-80 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90810		Encounter 20-30 Min	50.00	84.00	5,339.00
Therapy-Individual Therapy		90811		Encounter 20-30 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90812		Encounter 45-50 Min	99.00	303.00	32,392.00
Therapy-Individual Therapy		90813		Encounter 45-50 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90814		Encounter 75-80 Min	25.00	228.00	34,068.00
Therapy-Individual Therapy		90815		Encounter 75-80 Min	11.00	33.00	3,650.00
Therapy-Individual Therapy		90816		Encounter 20-30 Min	4.00	19.00	1,558.00
Therapy-Individual Therapy		90817		Encounter 20-30 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90818		Encounter 45-50 Min	6.00	117.00	15,139.00
Therapy-Individual Therapy		90819		Encounter 45-50 Min	4.00	4.00	293.00
Therapy-Individual Therapy		90821		Encounter 75-80 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90822		Encounter 75-80 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90823		Encounter 20-30 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90824		Encounter 20-30 Min	1.00	1.00	425.00
Therapy-Individual Therapy		90826		Encounter 45-50 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90827		Encounter 45-50 Min	2.00	17.00	6,567.00
Therapy-Individual Therapy		90828		Encounter 75-80 Min	0.00	0.00	0.00
Therapy-Individual Therapy		90829		Encounter 75-80 Min	0.00	0.00	0.00
Therapy-Family Therapy		90846		Encounter	449.00	1,556.00	175,390.00
Therapy-Family Therapy		90847		Encounter	1,338.00	6,064.00	612,704.00
Therapy-Family Therapy		90849		Encounter	2.00	5.00	1,279.00
Therapy-Family Therapy		90849	HS	Encounter	10.00	25.00	5,874.00
Therapy-Group Therapy		90853		Encounter	604.00	7,445.00	494,228.00
Therapy-Group Therapy		90857		Encounter	8.00	29.00	3,797.00
Medication Review		90862		Encounter	10,390.00	44,716.00	6,025,793.00
Additional Codes-ECT Physician		90870		Encounter	2.00	18.00	6,713.00
Additional Codes-ECT Physician	901	90870		Encounter	1.00	44.00	38,970.00

FY 2010 Statewide Cost Report for Persons with Developmental Disabilties

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Assessments-Other		90887		Encounter	1,516.00	2,131.00	221,384.00
Speech & Language Therapy		92506		Encounter	924.00	1,108.00	259,143.00
Speech & Language Therapy		92507		Encounter	791.00	17,735.00	1,397,627.00
Speech & Language Therapy		92508		Encounter	50.00	646.00	42,156.00
Speech & Language Therapy		92526		Encounter	294.00	406.00	66,300.00
Speech & Language Therapy		92610		Encounter	576.00	613.00	116,959.00
Psychological Testing PSYCH/PHYS		96101		Per Hour	2,149.00	9,822.00	1,053,087.00
Psychological Testing by Technician		96102		Per Hour	57.00	183.00	18,139.00
Psychological Testing by Comp		96103		Per Hour	0.00	0.00	0.00
Assessments-Other		96105		Encounter	11.00	16.00	2,105.00
Assessments-Other		96110		Encounter	759.00	2,491.00	323,908.00
Assessments-Other		96111		Encounter	490.00	956.00	77,948.00
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	1,411.00	5,798.00	824,328.00
Neuropsych test by Psych/Phys		96118		Per Hour	3.00	11.00	3,872.00
Neuropsych test by Tech		96119		Per Hour	1.00	1.00	244.00
Neuropsych test Admin w/Comp		96120		Per Hour	3.00	5.00	200.00
Medication Administration		96372		Encounter	195.00	2,726.00	178,868.00
Physical Therapy		97001		Encounter	411.00	441.00	93,646.00
Physical Therapy		97002		Encounter	168.00	405.00	104,465.00
Occupational Therapy		97003/ 97004		Encounter	3,654.00	4,636.00	1,279,450.00
Occupational or Physical Therapy		97110		15 Minutes	666.00	43,426.00	1,031,135.00
Occupational or Physical Therapy		97112		15 Minutes	12.00	152.00	19,472.00
Occupational or Physical Therapy		97113		15 Minutes	5.00	570.00	9,732.00
Occupational or Physical Therapy		97116		15 Minutes	54.00	520.00	127,964.00
Occupational or Physical Therapy		97124		15 Minutes	21.00	2,474.00	66,091.00
Occupational or Physical Therapy		97140		15 Minutes	34.00	336.00	30,603.00
Occupational or Physical Therapy		97150		Encounter	31.00	158.00	4,677.00
Occupational or Physical Therapy		97530		15 Minutes	551.00	41,094.00	1,139,858.00
Occupational or Physical Therapy		97532		15 Minutes	8.00	72.00	18,503.00
Occupational or Physical Therapy		97533		15 Minutes	258.00	10,062.00	107,531.00
Occupational or Physical Therapy		97535		15 Minutes	331.00	1,373.00	125,006.00
Occupational or Physical Therapy		97537		15 Minutes	4.00	44.00	2,380.00
Occupational or Physical Therapy		97542		15 Minutes	455.00	2,768.00	339,058.00
Occupational Therapy		97703		15 Minutes	0.00	0.00	0.00
Occupational Therapy		97750		15 Minutes	2.00	42.00	2,799.00
Occupational Therapy		97755		15 Minutes	113.00	707.00	58,267.00
Occupational Therapy		97760		15 Minutes	65.00	404.00	43,383.00
C/O for Orthotic/Prosth Use		97762		15 minutes	10.00	35.00	2,057.00
Assessment or Health Services		97802		15 Minutes	731.00	3,052.00	173,070.00
Assessment or Health Services		97803		15 Minutes	1,629.00	8,760.00	718,669.00
Health Services		97804		30 Minutes	49.00	331.00	34,828.00
Additional Codes-Physician Services		99201		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99202		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99203		Encounter	2.00	2.00	666.00
Additional Codes-Physician Services		99204		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99205		Encounter	27.00	27.00	9,366.00
Additional Codes-Physician Services Medication Administration		99211		Encounter	136.00	888.00	85,851.00
Additional Codes-Physician Services		99212		Encounter	5.00	5.00	761.00
Additional Codes-Physician Services		99213		Encounter	30.00	41.00	16,514.00
Additional Codes-Physician Services		99214		Encounter	201.00	488.00	77,732.00
Additional Codes-Physician Services		99215		Encounter	60.00	74.00	18,152.00
Additional Codes-Physician Services		99221		30 Minutes	8.00	9.00	670.00
Additional Codes-Physician Services		99222		50 Minutes	42.00	55.00	5,699.00
Additional Codes-Physician Services		99223		70 Minutes	8.00	10.00	897.00
Additional Codes-Physician Services		99231		15 Minutes	50.00	298.00	13,959.00
Additional Codes-Physician Services		99232		25 minutes	41.00	296.00	18,762.00
Additional Codes-Physician Services		99233		35 Minutes	8.00	10.00	691.00
Additional Codes-Physician Services		99241		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99242		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99243		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99244		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99245		Encounter	2.00	2.00	772.00
Additional Codes-Physician Services		99251		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99252		Encounter	4.00	4.00	1,646.00
Additional Codes-Physician Services		99253		Encounter	3.00	3.00	723.00
Additional Codes-Physician Services		99254		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99255		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99261		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99262		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99263		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99271		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99272		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99273		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99274		Encounter	0.00	0.00	0.00
Additional Codes-Physician Services		99275		Encounter	0.00	0.00	0.00
Medication Administration		99506		Encounter	15.00	150.00	7,337.00
Medicaition Administration (Children's Waiver)		99506		Encounter	8.00	31.00	3,099.00

FY 2010 Statewide Cost Report for Persons with Developmental Disabilties

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Medication Management		99605		15 Minutes	0.00	0.00	0.00
Assessment		H0002		Encounter	1,255.00	1,363.00	412,604.00
Assessment		H0031		Encounter	9,787.00	16,649.00	3,053,173.00
Health Services		H0034		15 Minutes	344.00	2,611.00	148,207.00
Behavior Services		H2019		15 Minutes	7.00	654.00	33,502.00
Behavior Services		H2019	TT	15 Minutes	2.00	122.00	4,820.00
Mental Health Therapy		H2027		15 Minutes	0.00	0.00	0.00
Medication Review		M0064		Encounter Face-to-Face, generally less than 10 minutes	2,191.00	6,937.00	848,917.00
Health Services		S9445		Encounter	1,725.00	3,913.00	443,519.00
Health Services		S9446		Encounter	34.00	124.00	12,132.00
Health Services		S9470		Encounter	461.00	1,346.00	470,098.00
Occupational or Physical Therapy		S8990		Encounter	179.00	15,395.00	599,535.00
Assessment		T1001		Encounter	5,370.00	6,885.00	1,615,663.00
Health Services		T1002		Up to 15 min	5,272.00	59,040.00	3,703,908.00
Assessments		T1023		Encounter	1,072.00	1,601.00	317,194.00
Pharmacy (Drugs and Other Biologicals)					1,057.00	0.00	160,225.00
Aggregate for 'J' Codes		ALL			90.00	0.00	178,801.00
OUTPATIENT SERVICES							**34,513,531.00**
ASSERTIVE COMMUNITY TREATMENT (ACT)		H0039		15 Minutes	62.00	12,204.00	**571,624.00**
Treatment Planning		H0032		Encounter	9,864.00	24,526.00	4,528,365.00
Monitoring of Treatment - Clinician		H0032	TS	Encounter	3,772.00	22,345.00	3,802,275.00
Behavior Treatment Plan Review		H2000		Encounter	3,705.00	11,204.00	1,492,640.00
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	973.00	6,278.00	1,094,369.00
Wraparound		H2021		15 Minutes	54.00	2,326.00	107,533.00
Wraparound		H2022		Days	7.00	93.00	28,362.00
Supports Coordination		T1016		15 minutes	30,063.00	955,893.00	78,818,408.00
Targeted Case Management		T1017		15 minutes	6,735.00	213,619.00	12,641,460.00
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	155.00	4,011.00	264,795.00
Targeted Case Management (Children's Waiver)		T2023		Month	374.00	4,020.00	1,667,993.00
CASE MANAGEMENT							**104,446,200.00**
Enhanced Medical Equipment-Supplies		E1399		Items	380.00	662.00	214,617.00
Community Living Supports in Independent living/own home		H0043		Per diem	2,552.00	745,220.00	98,550,522.00
Community Living Supports (Daily)		H2016		Per Diem	2,312.00	667,240.00	29,194,155.00
Community Living Supports (Daily)		H2016	TF	Per Diem	2,268.00	611,054.00	35,418,844.00
Community Living Supports (Daily)		H2016	TG	Per Diem	5,210.00	1,537,260.00	179,708,262.00
Home Care Training, Non-Family (Children's Waiver)		S5116		Encounter	250.00	1,988.00	264,748.00
Chore Services		S5120		15 Minutes	3.00	189.00	1,888.00
Foster Care		S5140		Days	5.00	1,509.00	44,977.00
Foster Care		S5145		Days	375.00	191,422.00	1,894,528.00
Personal Emergency Response System (PERS)		S5160		Encounter	14.00	16.00	12,341.00
Personal Emergency Response System (PERS)		S5161		Month	278.00	3,168.00	1,717,433.00
Environmental Modification		S5165		Service	157.00	208.00	416,956.00
Enhanced Medical Equipment-Supplies		S5199		Items	804.00	2,303.00	666,057.00
Private Duty Nursing	582	S9123		Hour	0.00	0.00	0.00
Private Duty Nursing		S9123		Hour	13.00	23,322.00	378,982.00
Private Duty Nursing		S9123	TT	Hour	0.00	0.00	0.00
Private Duty Nursing	582	S9124		Hour	11.00	17,095.00	552,685.00
Private Duty Nursing		S9124		Hour	9.00	28,758.00	708,398.00
Private Duty Nursing		S9124	TT	Hour	0.00	0.00	0.00
Reidential Room and Board		S9976		Days	212.00	67,464.00	1,856,754.00
Private Duty Nursing		T1000		Up to 15 min	13.00	69,378.00	635,528.00
Private Duty Nursing		T1000	TD	Up to 15 min	15.00	97,308.00	746,415.00
Private Duty Nursing		T1000	TE	Up to 15 min	19.00	171,781.00	1,264,438.00
Personal Care in Licensed Specialized Residential Setting		T1020		Days	4,211.00	1,204,928.00	24,414,780.00
Personal Care in Licensed Specialized Residential Setting		T1020	TF	Days	2,796.00	752,798.00	40,936,981.00
Personal Care in Licensed Specialized Residential Setting		T1020	TG	Days	2,847.00	805,677.00	90,149,319.00
Enhanced Medical Supplies or Pharmacy		T1999		Items	1,036.00	9,896.00	529,868.00
Fiscal Intermediary Services		T2025		Month	5,155.00	49,101.00	3,656,472.00
Enhanced Medical Equipment-Supplies		T2028		Items	54.00	154.00	36,496.00
Enhanced Medical Equipment-Supplies		T2029		Items	54.00	73.00	55,098.00
Housing Assistance		T2038		Month Service	628.00	5,241.00	1,393,628.00
Enhanced Medical Equipment-Supplies		T2039		Items	25.00	25.00	94,959.00
SUPPORTS FOR LIVING							**515,516,128.00**
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	21.00	87.00	18,553.00
Prevention Services - Direct Model		H0025		Face to Face Contact	175.00	626.00	84,329.00
Home Based Services		H0036		15 Minutes	216.00	40,852.00	1,859,497.00
Home Based Services		H0036	ST	15 Minutes	0.00	0.00	0.00
Respite		H0045		Days	1,293.00	25,266.00	2,995,437.00
Respite (Children's Waiver)		H0045	TD	Per Diem	0.00	0.00	0.00
Respite (Children's Waiver)		H0045	TE	Per Diem	0.00	0.00	0.00
Home Based Services		H2033		15 Minutes	5.00	406.00	18,694.00
Family Training - EBP		S5110		15 Minutes	12.00	187.00	10,807.00
Family Training		S5111		Encounter	1,713.00	9,176.00	1,295,112.00
Family Training		S5111	HA	Encounter	1.00	10.00	1,722.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Respite		S5150		15 Minutes	1,048.00	564,497.00	2,388,454.00
Respite		S5151		Per Diem	1,255.00	19,208.00	2,116,276.00
Respite (Children's Waiver)		S5151	TT	Per diem	32.00	776.00	47,805.00
Respite Care in the Home (RN) (Children's Waiver)		S9125	TD	Per Diem	2.00	10.00	3,696.00
Respite Care in the Home (LPN) (Children's Waiver)		S9125	TE	Per Diem	1.00	692.00	4,512.00
Respite Care		T1005		15 Minutes	6,694.00	7,260,598.00	25,200,361.00
Respite Care		T1005	TD	15 Minutes	30.00	38,325.00	425,445.00
Respite Care		T1005	TE	15 Minutes	57.00	163,899.00	1,525,298.00
Respite Care (Children's Waiver)		T1005	TT	15 minutes	209.00	251,202.00	943,845.00
Family Psycho-Education - EBP		T1015		Encounter	12.00	25.00	4,413.00
Respite Care		T2036		Encounter / Trip. Per session. One night = one session	159.00	1,409.00	214,263.00
Respite Care		T2037		Encounter / Trip Per session. One day/partial day = one session	51.00	415.00	13,050.00
FAMILY/CAREGIVER SUPPORTS							**39,171,567.00**
Activity Therapy (Children's Waiver)		G0176		Encounter	124.00	4,468.00	301,739.00
Peer Directed and Operated Support Services		H0023		Encounter	35.00	1,240.00	89,282.00
Peer Directed and Operated Support Services		H0038		15 minutes	221.00	13,599.00	249,952.00
Peer Directed and Operated Support Services		NA			0.00	0.00	0.00
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	13,793.00	39,792,830.00	128,176,217.00
Community Living Supports (15 Minutes)		H2015		15 Minutes	12,337.00	51,552,119.00	185,278,252.00
Supported Employment Services		H2023		15 minutes	3,123.00	2,791,760.00	16,665,809.00
Supported Employment Services		H2023	TT	15 Minutes	1,190.00	1,336,831.00	6,064,135.00
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	309.00	456,571.00	1,748,580.00
Transportation		A0080		Per mile	7.00	4,167.00	2,687.00
Transportation		A0090		Per mile	1.00	17,351.00	11,278.00
Transportation		A0100		Per one-way trip	0.00	0.00	0.00
Transportation		A0110		Per one-way trip	0.00	0.00	0.00
Transportation		A0120		Per one-way trip	93.00	9,374.00	774.00
Transportation		A0130		Per one-way trip	6.00	1,402.00	15,050.00
Transportation		A0140		Per one-way trip	0.00	0.00	0.00
Transportation		A0170			2.00	16.00	3,069.00
Additional Codes-Transportation		A0425		Per Mile	8.00	179.00	1,731.00
Additional Codes-Transportation		A0427		Refer to code descriptions.	6.00	7.00	922.00
Transportation		S0209		Per Mile	0.00	0.00	0.00
Transportation		S0215		Per Mile	7.00	11,467.00	6,177.00
Transportation		T2001		Encounter	8.00	604.00	30,325.00
Transportation		T2002		Per Diem	647.00	83,342.00	930,806.00
Transportation		T2003		Encounter / Trip	939.00	307,956.00	3,155,539.00
Transportation		T2004		Encounter	0.00	0.00	0.00
Transportation		T2005		Encounter	0.00	0.00	0.00
Out of Home Prevocational Service		T2015		Hour	927.00	753,409.00	12,630,208.00
DAYTIME SUPPORTS AND SERVICES							**355,362,533.00**
OTHER					145.00	0.00	**158,606.00**
Drug Screen for Methadone Clients Only		80100		Per Screen	0.00	0.00	0.00
Drug Screen for Methadone Clients Only		80101		Per Screen	0.00	0.00	0.00
Alcohol Breath Test for Methadone Clients Only		82075		Per Test	8.00	34.00	2,073.00
Substance Abuse: Psychiatric Evaluation		90801		Encounter	25.00	28.00	10,366.00
Substance Abuse: Psychiatric Evaluation		90802		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90804		Encounter 20-30 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90805		Encounter 20-30 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90806		Encounter 45-50 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90807		Encounter 45-50 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90808		Encounter 75-80 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90809		Encounter 75-80 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90810		Encounter 20-30 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90811		Encounter 20-30 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90812		Encounter 45-50 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90813		Encounter 45-50 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90814		Encounter 75-80 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90815		Encounter 75-80 Min	0.00	0.00	0.00
Substance Abuse: Psychotherapy (Individual Therapy)		90826		Encounter 45-50 Min	1.00	9.00	8,356.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90857		Encounter	0.00	0.00	0.00
Substance Abuse: Medication Review	0900, 0914, 0915, 0916, 0919	90862		Encounter	0.00	0.00	0.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Substance Abuse: Accupuncture		97810		Encounter	0.00	0.00	0.00
Substance Abuse: Accupuncture		97811		Encounter	0.00	0.00	0.00
Substance Abuse: Physician Evaluation		99203		Encounter	0.00	0.00	0.00
Substance Abuse: Physician Evaluation		99204		Encounter	0.00	0.00	0.00
Substance Abuse: Physician Evaluation		99205		Encounter	0.00	0.00	0.00
Substance Abuse: Transportation		A0100		Per one-way trip	0.00	0.00	0.00
Substance Abuse: Transportation		A0110		Per one-way trip	0.00	0.00	0.00
Substance Abuse: Individual Assessment		H0001		Encounter	251.00	1,986.00	76,318.00
Substance Abuse: Individual Assessment		H0002		Encounter	0.00	0.00	0.00
Substance Abuse:Laboratory		H0003		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	3.00	76.00	4,380.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	2.00	19.00	3,094.00
Substance Abuse: Case Management		H0006		Encounter	0.00	0.00	0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	1.00	6.00	1,335.00
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0.00	0.00	0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0.00	0.00	0.00
Substance Abuse: Outpatient Care	906	H0015		Days	0.00	0.00	0.00
Substance Abuse: Residential	1002	H0018		Days	1.00	2.00	214.00
Substance Abuse: Residential	1002	H0019		Days	0.00	0.00	0.00
Substance Abuse: Methadone		H0020		Encounter	0.00	0.00	0.00
Substance Abuse: Early Intervention		H0022		Encounter	0.00	0.00	0.00
Substance Abuse: Pharmalogical Support - Suboxane		H0033		Direct Observation Encounter	0.00	0.00	0.00
Substance Abuse: Recovery Support Services		H0038		15 Minutes	0.00	0.00	0.00
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027		15 Minutes	0.00	0.00	0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035		Hour	0.00	0.00	0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036		Per Diem	0.00	0.00	0.00
Substance Abuse:Laboratory (cells now unlocked)		H0048		Encounter	0.00	0.00	0.00
Substance Abuse: Individual Assessment		H0049		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment		H0050		15 Minutes	0.00	0.00	0.00
Substance Abuse Services: Transportation		S0215		Per Mile	0.00	0.00	0.00
Substance Abuse Services: Residential Room and Board		S9976		Days	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2001		Encounter	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2002		Per Diem	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2003		Encounter / Trip	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2004		Encounter	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2005		Encounter	0.00	0.00	0.00
Substance Abuse: Child Sitting Services		T1009		Encounter	0.00	0.00	0.00
Substance Abuse: Recovery Support Services	0900, 0906, 0914, 0915, 0916, 0919	T1012		Encounter	0.00	0.00	0.00
SUBSTANCE ABUSE SERVICES							**106,136.00**

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Personal Emergency Response System (PERS)		S5161		Month	278.00	3,168.00	1,717,433.00
Environmental Modification		S5165		Service	157.00	208.00	416,956.00
Enhanced Medical Equipment-Supplies		S5199		Items	804.00	2,303.00	666,057.00
Private Duty Nursing	582	S9123		Hour	0.00	0.00	0.00
Private Duty Nursing		S9123		Hour	13.00	23,322.00	378,982.00
Private Duty Nursing		S9123	TT	Hour	0.00	0.00	0.00
Private Duty Nursing	582	S9124		Hour	11.00	17,095.00	552,685.00
Private Duty Nursing		S9124		Hour	9.00	28,758.00	708,398.00
Private Duty Nursing		S9124	TT	Hour	0.00	0.00	0.00
Reidential Room and Board		S9976		Days	212.00	67,464.00	1,856,754.00
Private Duty Nursing		T1000		Up to 15 min	13.00	69,378.00	635,528.00
Private Duty Nursing		T1000	TD	Up to 15 min	15.00	97,308.00	746,415.00
Private Duty Nursing		T1000	TE	Up to 15 min	19.00	171,781.00	1,264,438.00
Personal Care in Licensed Specialized Residential Setting		T1020		Days	4,211.00	1,204,928.00	24,414,780.00
Personal Care in Licensed Specialized Residential Setting		T1020	TF	Days	2,796.00	752,798.00	40,936,981.00
Personal Care in Licensed Specialized Residential Setting		T1020	TG	Days	2,847.00	805,677.00	90,149,319.00
Enhanced Medical Supplies or Pharmacy		T1999		Items	1,036.00	9,896.00	529,868.00
Fiscal Intermediary Services		T2025		Month	5,155.00	49,101.00	3,656,472.00
Enhanced Medical Equipment-Supplies		T2028		Items	54.00	154.00	36,496.00
Enhanced Medical Equipment-Supplies		T2029		Items	54.00	73.00	55,098.00
Housing Assistance		T2038		Month Service	628.00	5,241.00	1,393,628.00
Enhanced Medical Equipment-Supplies		T2039		Items	25.00	25.00	94,959.00
SUPPORTS FOR LIVING							**515,516,128.00**
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	21.00	87.00	18,553.00
Prevention Services - Direct Model		H0025		Face to Face Contact	175.00	626.00	84,329.00
Home Based Services		H0036		15 Minutes	216.00	40,852.00	1,859,497.00
Home Based Services		H0036	ST	15 Minutes	0.00	0.00	0.00
Respite		H0045		Days	1,293.00	25,266.00	2,995,437.00
Respite (Children's Waiver)		H0045	TD	Per Diem	0.00	0.00	0.00
Respite (Children's Waiver)		H0045	TE	Per Diem	0.00	0.00	0.00
Home Based Services		H2033		15 Minutes	5.00	406.00	18,694.00
Family Training - EBP		S5110		15 Minutes	12.00	187.00	10,807.00
Family Training		S5111		Encounter	1,713.00	9,176.00	1,295,112.00
Family Training		S5111	HA	Encounter	1.00	10.00	1,722.00
Respite		S5150		15 Minutes	1,048.00	564,497.00	2,388,454.00
Respite		S5151		Per Diem	1,255.00	19,208.00	2,116,276.00
Respite (Children's Waiver)		S5151	TT	Per diem	32.00	776.00	47,805.00
Respite Care in the Home (RN) (Children's Waiver)		S9125	TD	Per Diem	2.00	10.00	3,696.00
Respite Care in the Home (LPN) (Children's Waiver)		S9125	TE	Per Diem	1.00	692.00	4,512.00
Respite Care		T1005		15 Minutes	6,694.00	7,260,598.00	25,200,361.00
Respite Care		T1005	TD	15 Minutes	30.00	38,325.00	425,445.00
Respite Care		T1005	TE	15 Minutes	57.00	163,899.00	1,525,298.00
Respite Care (Children's Waiver)		T1005	TT	15 minutes	209.00	251,202.00	943,845.00
Family Psycho-Education - EBP		T1015		Encounter	12.00	25.00	4,413.00
Respite Care		T2036		Encounter / Trip. Per session. One night = one session	159.00	1,409.00	214,263.00
Respite Care		T2037		Encounter / Trip Per session. One day/partial day = one session	51.00	415.00	13,050.00
FAMILY/CAREGIVER SUPPORTS							**39,171,567.00**
Activity Therapy (Children's Waiver)		G0176		Encounter	124.00	4,468.00	301,739.00
Peer Directed and Operated Support Services		H0023		Encounter	35.00	1,240.00	89,282.00
Peer Directed and Operated Support Services		H0038		15 minutes	221.00	13,599.00	249,952.00
Peer Directed and Operated Support Services		NA			0.00	0.00	0.00
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	13,793.00	39,792,830.00	128,176,217.00
Community Living Supports (15 Minutes)		H2015		15 Minutes	12,337.00	51,552,119.00	185,278,252.00
Supported Employment Services		H2023		15 minutes	3,123.00	2,791,760.00	16,665,809.00
Supported Employment Services		H2023	TT	15 Minutes	1,190.00	1,336,831.00	6,064,135.00
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	309.00	456,571.00	1,748,580.00
Transportation		A0080		Per mile	7.00	4,167.00	2,687.00
Transportation		A0090		Per mile	1.00	17,351.00	11,278.00
Transportation		A0100		Per one-way trip	0.00	0.00	0.00
Transportation		A0110		Per one-way trip	0.00	0.00	0.00
Transportation		A0120		Per one-way trip	93.00	9,374.00	774.00

FY 2010 Statewide Cost Report for Persons with Developmental Disabilties

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Transportation		A0130		Per one-way trip	6.00	1,402.00	15,050.00
Transportation		A0140		Per one-way trip	0.00	0.00	0.00
Transportation		A0170			2.00	16.00	3,069.00
Additional Codes-Transportation		A0425		Per Mile	8.00	179.00	1,731.00
Additional Codes-Transportation		A0427		Refer to code descriptions.	6.00	7.00	922.00
Transportation		S0209		Per Mile	0.00	0.00	0.00
Transportation		S0215		Per Mile	7.00	11,467.00	6,177.00
Transportation		T2001		Encounter	8.00	604.00	30,325.00
Transportation		T2002		Per Diem	647.00	83,342.00	930,806.00
Transportation		T2003		Encounter / Trip	939.00	307,956.00	3,155,539.00
Transportation		T2004		Encounter	0.00	0.00	0.00
Transportation		T2005		Encounter	0.00	0.00	0.00
Out of Home Prevocational Service		T2015		Hour	927.00	753,409.00	12,630,208.00
DAYTIME SUPPORTS AND SERVICES							**355,362,533.00**
OTHER					145.00	0.00	**158,606.00**
Drug Screen for Methadone Clients Only		80100		Per Screen	16.00	26.00	5,595.00
Drug Screen for Methadone Clients Only		80101		Per Screen	3.00	16.00	1,656.00
Alcohol Breath Test for Methadone Clients Only		82075		Per Test	8.00	34.00	2,073.00
Substance Abuse: Psychiatric Evaluation		90801		Encounter	25.00	28.00	10,366.00
Substance Abuse: Psychiatric Evaluation		90802		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90804		Encounter 20-30 Min	3.00	17.00	1,759.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90805		Encounter 20-30 Min	8.00	94.00	6,296.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90806		Encounter 45-50 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90807		Encounter 45-50 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90808		Encounter 75-80 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90809		Encounter 75-80 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90810		Encounter 20-30 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90811		Encounter 20-30 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90812		Encounter 45-50 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90813		Encounter 45-50 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90814		Encounter 75-80 Min	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90815		Encounter 75-80 Min	0.00	0.00	0.00
Substance Abuse: Psychotherapy (Individual Therapy)		90826		Encounter 45-50 Min	1.00	9.00	8,356.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90857		Encounter	1.00	21.00	16,548.00
Substance Abuse: Medication Review	0900, 0914, 0915, 0916, 0919	90862		Encounter	0.00	0.00	0.00
Substance Abuse: Accupuncture		97810		Encounter	0.00	0.00	0.00
Substance Abuse: Accupuncture		97811		Encounter	0.00	0.00	0.00
Substance Abuse: Physician Evaluation		99203		Encounter	0.00	0.00	0.00
Substance Abuse: Physician Evaluation		99204		Encounter	0.00	0.00	0.00
Substance Abuse: Physician Evaluation		99205		Encounter	0.00	0.00	0.00
Substance Abuse: Transportation		A0100		Per one-way trip	0.00	0.00	0.00
Substance Abuse: Transportation		A0110		Per one-way trip	0.00	0.00	0.00
Substance Abuse: Individual Assessment		H0001		Encounter	251.00	1,986.00	76,318.00
Substance Abuse: Individual Assessment		H0002		Encounter	0.00	0.00	0.00
Substance Abuse:Laboratory		H0003		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	3.00	76.00	4,380.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	2.00	19.00	3,094.00
Substance Abuse: Case Management		H0006		Encounter	0.00	0.00	0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	1.00	6.00	1,335.00
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0.00	0.00	0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0.00	0.00	0.00
Substance Abuse: Outpatient Care	906	H0015		Days	0.00	0.00	0.00
Substance Abuse: Residential	1002	H0018		Days	1.00	2.00	214.00
Substance Abuse: Residential	1002	H0019		Days	0.00	0.00	0.00

FY 2010 Statewide Cost Report for Persons with Developmental Disabilties

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Substance Abuse: Methadone		H0020		Encounter	0.00	0.00	0.00
Substance Abuse: Early Intervention		H0022		Encounter	0.00	0.00	0.00
Substance Abuse: Pharmalogical Support - Suboxane		H0033		Direct Observation Encounter	0.00	0.00	0.00
Substance Abuse: Recovery Support Services		H0038		15 Minutes	0.00	0.00	0.00
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027		15 Minutes	0.00	0.00	0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035		Hour	0.00	0.00	0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036		Per Diem	0.00	0.00	0.00
Substance Abuse:Laboratory (cells now unlocked)		H0048		Encounter	0.00	0.00	0.00
Substance Abuse: Individual Assessment		H0049		Encounter	0.00	0.00	0.00
Substance Abuse: Outpatient Treatment		H0050		15 Minutes	0.00	0.00	0.00
Substance Abuse Services: Transportation		S0215		Per Mile	0.00	0.00	0.00
Substance Abuse Services: Residential Room and Board		S9976		Days	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2001		Encounter	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2002		Per Diem	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2003		Encounter / Trip	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2004		Encounter	0.00	0.00	0.00
Substance Abuse Services: Transportation		T2005		Encounter	0.00	0.00	0.00
Substance Abuse: Child Sitting Services		T1009		Encounter	0.00	0.00	0.00
Substance Abuse: Recovery Support Services	0900, 0906, 0914, 0915, 0916, 0919	T1012		Encounter	0.00	0.00	0.00
SUBSTANCE ABUSE SERVICES							**137,990.00**

SECTION 404 (2) (d)
SERVICE OUTCOMES
FY 2010

Section 404 (2)(d) Service Outcomes: Consumer Satisfaction Report is not yet available.

SECTION 404 (2)(e)(i)(ii)(g)
ACCESS TO SERVICE & CMHSP NEEDS ASSESSMENT
FY 2010

CMHSP Summary of Access to Service Needs Assessment

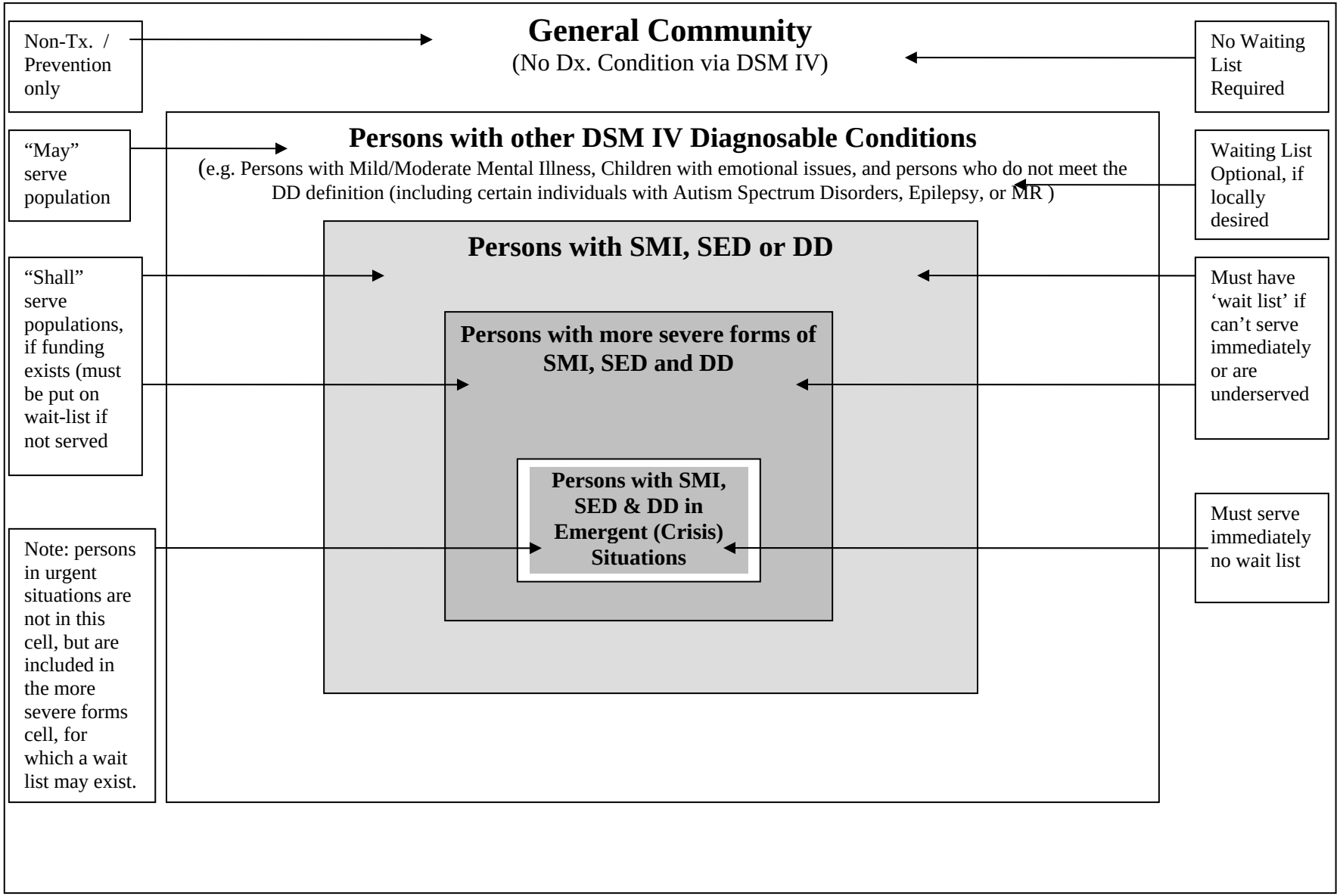
The Mental Health Code MCL 330.1226(1)(a) requires an annual needs assessment be conducted by every CMHSP. The Standards Group (TSG) is in the final stages of developing standards for community needs assessments. For the FY 2010 submissions, MDCH required that every CMHSP certify that the needs assessment they conducted in 2008 reasonably represents the mental health service needs and associated costs of persons in the community who are eligible for public mental health services. In addition, each CMHSP was asked to provide a concise description of what has changed since the last CMHSP needs assessment was conducted. A Waiting List guideline and protocol was developed by TSG and was included as an optional submission in the 2010 Annual Submission Requirements. It is expected that the needs assessment and waiting list will become part of the MDCH/CMHSP contract reporting requirements.

MDCH remains committed to the policy that the overall purpose of the public mental health system is to provide necessary services to all individuals with mental health needs. However, given the current financing climate, it is also realized that funds may be insufficient to address the needs of all individuals desiring to receive services form the public mental health system. Thus, a CMHSP may need to prioritize who receives public mental health services and, when it cannot address all needs, establish a waiting list process that ensures systematic access into services and ongoing service delivery. It remains the perspective of MDCH that a waiting list should only be considered as a last resort. Yet, when it is determined necessary, the management of the waiting list process shall always be based on objective and fair criteria with consistent implementation.

TSG, along with the MDCH, has developed a Technical Advisory to issue specific guidelines to any CMHSP that establishes a waiting list because it cannot provide Mental Health Code required mental services for its Code-defined priority population due to insufficient funds. This Advisory specifies the minimum standards that must be met by each CMHSP in the management of its waiting list processes. The Population Cell Grid, which was developed to guide waiting list decisions made by CMHSP's, is listed below.

The Standards Group

GF Waiting List: Population Cells Service Priorities



Note: CMH use of GF dollars shall go from inside cell to outside cells, as available dollars permit.

Period: October 1, 2009 to September 30, 2010

Report on the Requests for Services and Disposition of Requests

All CMHs Alpha by PIHP

	CMHSP Point of Entry-Screening	Access Alliance / Bay-Arenac					Access Alliance / Huron					Access Alliance / Montcalm				
		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	260	1,625	452	973	3,310	18	336	99	163	616	47	403	118	379	947
2	Is Info on row 1 an unduplicated count? (yes/no)	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
3	# referred out due to non MH needs (of row 1)	0	2	1	5	8	0	1	0	0	1	0	2	0	1	3
4	# seeking substance abuse services (of row 1)	0	0	0	1		0	0	0	0		0	0	0	1	1
5	Total # who requested services the CMHSP provides (of row1)	105	1,191	363	860	2,519	14	228	86	160	488	40	269	91	362	762
6	Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	8	54	11	596	669	3	7	5	120	135	4	14	3	237	258
7	Of the # in Row 5 - How many people were scheduled for assessment	97	1,137	352	264	1,850	11	221	81	40	353	36	255	88	125	504
8	Other--describe	155	432	88	107	782	4	107	13	3	127	7	132	27	15	181
	CMHSP ASSESSMENT															
9	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	13	2	3	202	220	1	5	0	38	44	8	0	0	120	128
10	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	1	110	22	5	138	0	0	0	0	0	0	0	0	0	0
12a	Of the # in row 12 - How many were referred out to other mental health providers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12b	Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Of the # in Row 7 - How many people met the cmhsp eligibility criteria	83	1,025	327	57	1,492	10	216	81	2	309	28	255	88	5	376
14	Of the # in Row 13 - How many met emergency/urgent conditions criteria	1	79	7	7	94	0	73	16	0	89	4	24	1	2	31
15	Of the # in Row 13 - How many met immediate admission criteria	82	946	320	50	1,398	10	143	65	2	220	24	231	87	3	345
16	Of the # in Row 13 - How many were put on a waiting list		81			81	0	10	0	0	10					0
16a	Of the # in row 16 - How many received some cmhsp services, but wait listed for other services		14			14	0	10	0	0	10					0
16b	Of the # in row 16 - How many were wait listed for all cmhsp services		67			67	0	0	0	0	0					0
17	Other - explain					0					0					0

Period: October 1, 2009 to September 30, 2010

Report on the Requests for Services and Disposition of Requests

	CMHSP Point of Entry-Screening	Access Alliance / Shiawassee					Access Alliance / Tuscola					Affiliation of Mid-Michigan/Clinton-Eaton-Ingham				
		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	54	507	168	310	1,039									5,662	5,662
2	Is Info on row 1 an unduplicated count? (yes/no)	Yes	Yes	Yes	Yes	Yes						No				
3	# referred out due to non MH needs (of row 1)	0	1	1	2	4									970	970
4	# seeking substance abuse services (of row 1)	0	1	0	0	1									78	78
5	Total # who requested services the CMHSP provides (of row1)	49	339	137	295	820						215	1,257	1,152	710	3,334
6	Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	5	26	6	217	254						50	473	292	20	835
7	Of the # in Row 5 - How many people were scheduled for assessment	44	313	131	78	566						165	784	860	690	2,499
8	Other--describe	5	166	30	13	214										0
	CMHSP ASSESSMENT															
9	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	3	5	0	65	73						8	189	85		282
10	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0						0	0	0	0	0
11	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	1	0	0	1										0
12	Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	0	0	0	0										0
12a	Of the # in row 12 - How many were referred out to other mental health providers	0	0	0	0	0										0
12b	Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0										0
13	Of the # in Row 7 - How many people met the cmhsp eligibility criteria	41	308	131	13	493						141	687	854	690	2,372
14	Of the # in Row 13 - How many met emergency/urgent conditions criteria	5	145	18	10	178										0
15	Of the # in Row 13 - How many met immediate admission criteria	36	163	113	3	315										0
16	Of the # in Row 13 - How many were put on a waiting list		89			89						0	0	0	0	0
16a	Of the # in row 16 - How many received some cmhsp services, but wait listed for other services		4			4						0	0	0	0	0
16b	Of the # in row 16 - How many were wait listed for all cmhsp services		0			0						0	0	0	0	0
17	Other - explain		85			85						0	0	0	0	0

Period: October 1, 2009 to September 30, 2010

Report on the Requests for Services and Disposition of Requests

	CMHSP Point of Entry-Screening	Affiliation of Mid-Michigan / Gratiot					Affiliation of Mid-Michigan / Ionia					Affiliation of Mid-Michigan / Manistee-Benzie				
		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	19	385	247		651	54	886	305	737	1,982	32	419	213	97	761
2	Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No		No	No	No	No	No	No	No	No	No	
3	# referred out due to non MH needs (of row 1)	0	0	0	0	0	0	48	3	168	219	10	85	105	50	250
4	# seeking substance abuse services (of row 1)	0	27	3	0		0	18	0	52	70	0	0	0	39	39
5	Total # who requested services the CMHSP provides (of row1)	19	385	247	0	651	45	794	280	207	1,326	22	334	108	0	464
6	Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	1	189	59	0	249	2	111	45	203	361	0	0	0	0	0
7	Of the # in Row 5 - How many people were scheduled for assessment	18	196	188	0	402	45	683	235	0	963	22	334	108	0	464
8	Other--describe	0	0	0	0	0	1	28	7	347	383					0
	CMHSP ASSESSMENT															
9	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	24	13	0	37	8	186	61	0	255	4	94	15	0	113
10	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	6	0	0	6
11	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	1	65	27	105	198	0	11	15	0	26
12	Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	2	1	0	3	7	110	40	0	157	2	70	12	0	84
12a	Of the # in row 12 - How many were referred out to other mental health providers	0	1	0	0	1	1	47	15	0	63	1	56	11	0	68
12b	Of the # in row 12 - How many were not referred out to other mental health providers	0	1	1	0	2	6	63	25	0	94	1	14	1	0	16
13	Of the # in Row 7 - How many people met the cmhsp eligibility criteria	18	172	174	0	364	38	573	195	0	806	16	153	66	0	235
14	Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	8	3	0	11	0	11	6	0	17	0	0	0	0	0
15	Of the # in Row 13 - How many met immediate admission criteria	18	172	174	0	364	38	562	189	0	789	16	153	66	0	235
16	Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	4	0	0	4	0	11	0	0	11
16a	Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	4	0	0	4	0	0	0	0	0
16b	Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	11	0	0	11
17	Other - explain	0	0	0	0	0	0	0	0	0	0					0

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Report on the Requests for Services and Disposition of Requests

	CMHSP Point of Entry-Screening	Affiliation of Mid-Michigan / Newaygo					Central Michigan / Central Michigan					Detroit-Wayne / Detroit-Wayne				
		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	67	760	319	274	1,420					0	2,362	68,636	14,040	48,774	133,812
2	Is Info on row 1 an unduplicated count? (yes/no)	Yes	Yes	Yes	Yes						No	1 No/3Yes	3No/9Yes	2No/7Yes	2No/3Yes	
3	# referred out due to non MH needs (of row 1)	10	10	11	0	31				964	964	27	8,911	2,114	29,949	41,001
4	# seeking substance abuse services (of row 1)	0	41	4	0	45				211	211	108	5,211	431	1,416	7,166
5	Total # who requested services the CMHSP provides (of row1)	15	652	221		888	95	2,563	1,049	1,296	5,003	1,794	33,774	10,351	5,682	51,601
6	Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0		0		0	1	106	20	238	365	38	4,658	1,053	468	6,217
7	Of the # in Row 5 - How many people were scheduled for assessment	37	389	185	8	619	91	2,342	1,011	599	4,043	1,333	26,382	9,061	4,318	41,094
8	Other--describe					0	3	115	18	459	595	7	159	162	0	328
	CMHSP ASSESSMENT															
9	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	3	48	15	8	74	0	0	0	817	817	63	5,043	1,308	3,002	9,416
10	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	148	21	0	169
11	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	0	0	0	0	21	437	195	0	653
12	Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	166	10		176	0	0	0	294	294	1	1,208	40	0	1,249
12a	Of the # in row 12 - How many were referred out to other mental health providers	0	2	0	0	2	0	0	0	294	294	6	181	90	0	277
12b	Of the # in row 12 - How many were not referred out to other mental health providers	0	164	10	0	174	0	0	0	0	0	0	1,190	30	0	1,220
13	Of the # in Row 7 - How many people met the cmhsp eligibility criteria	37	389	185	8	619	71	1,857	901	0	2,829	605	17,477	6,251	8	24,341
14	Of the # in Row 13 - How many met emergency/urgent conditions criteria	9	172	31	1	213	0	44	13	0	57	12	802	154	0	968
15	Of the # in Row 13 - How many met immediate admission criteria	28	217	154	7	406	71	1,813	888	0	2,772	284	7,928	1,462	0	9,674
16	Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0	0	0	0	22	0	0	22
16a	Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16b	Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Other - explain					0	0	0	0	0	0	10	0	0	0	10

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Report on the Requests for Services and Disposition of Requests

	CMHSP Point of Entry-Screening	Genesee / Genesee					Lakeshore Behavioral Health Alliance/Muskegon					Lakeshore Behavioral Health Alliance/Ottawa				
		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	532	7,880	1,570	0	9,982	231	2,509	892		3,632	122	1,245	383	60	1,810
2	Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No	No	No	No	No			Yes	Yes	Yes	Yes	Yes
3	# referred out due to non MH needs (of row 1)	90	1,680	313	0	2,083	19	1,069	260		1,348	1	3	1	6	11
4	# seeking substance abuse services (of row 1)	0	42	3	0	45	2	132	5		139	0	1	0	3	4
5	Total # who requested services the CMHSP provides (of row1)	442	6,200	1,257	0	7,899	155	1,919	728		2,802	111	1,194	364	27	1,696
6	Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	10	20	121	0	151	75	921	308		1,304	0	19	8	27	54
7	Of the # in Row 5 - How many people were scheduled for assessment	432	6,180	1,136	0	7,748	80	998	420		1,498	111	1,175	356	0	1,642
8	Other--describe	0	0	0	0	0					0	10	47	18	24	99
	CMHSP ASSESSMENT															
9	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	32	747	170	0	949	1	60	4		65	37	472	140	0	649
10	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	64	13		77	0	0	0	0	0
11	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	10	197	111	0	318	0	51	0		51	0	0	0	0	0
12	Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	23	450	179	0	652	0	0	0		0	22	342	47	0	411
12a	Of the # in row 12 - How many were referred out to other mental health providers	23	450	179	0	652	0	0	0		0	22	342	47	0	411
12b	Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	0	0	0		0	0	0	0	0	0
13	Of the # in Row 7 - How many people met the cmhsp eligibility criteria	344	4,336	497	0	5,177	79	873	403		1,355	52	361	169	0	582
14	Of the # in Row 13 - How many met emergency/urgent conditions criteria	2	16	9	0	27	2	34	8		44	0	6	0	0	6
15	Of the # in Row 13 - How many met immediate admission criteria	116	161	652	0	929	0	15	4		19	51	301	168	0	520
16	Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0		0	1	60	1	0	62
16a	Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0		0	0	0	0	0	0
16b	Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0		0	1	60	1	0	62
17	Other - explain	0	0	0	0	0					0	0	0	0	0	0

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Report on the Requests for Services and Disposition of Requests

	CMHSP Point of Entry-Screening	Lifeways/Lifeways					Macomb/Macomb					Network 180/Network 180				
		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	170	3,512	849	1,069	5,600	1,060	9,424	2,866	449	13,799	632	9,911	2,325	3,015	15,883
2	Is Info on row 1 an unduplicated count? (yes/no)	Yes	Yes	Yes	Yes	Yes	No	No	No	No	No	No	No	No	No	
3	# referred out due to non MH needs (of row 1)	31	619	175	588	1,413	74	639	159	62	934	5	121	41	0	167
4	# seeking substance abuse services (of row 1)	0	4	0	83	87	0	517	15	9	541	0	0	0	3,015	3,015
5	Total # who requested services the CMHSP provides (of row1)	89	1,683	495	125	2,392	929	8,592	2,569	348	12,438	627	9,790	2,284	0	12,701
6	Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	26	934	142	35	1,137	72	800	151	178	1,201	3	300	68	0	371
7	Of the # in Row 5 - How many people were scheduled for assessment	81	1,088	392	52	1,613	841	7,600	2,281	133	10,855	624	9,490	2,216	0	12,330
8	Other--describe	0	0	0	0	0	62	221	148	45	476					0

CMHSP ASSESSMENT

9	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	17	207	91	28	343	109	1,053	237	4	1,403	38	579	17	0	634
10	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	11	154	127	33	325	0	106	70	0	176
12	Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	0	0	0	0	37	87	33	1	158	2	545	47	0	594
12a	Of the # in row 12 - How many were referred out to other mental health providers	0	0	0	0	0	3	21	13	0	37	1	213	15	0	229
12b	Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	34	45	7	1	87	1	332	32	0	365
13	Of the # in Row 7 - How many people met the cmhsp eligibility criteria	77	1,055	386	2	1,520	359	1,729	495	4	2,587	577	7,762	1,893	0	10,232
14	Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	1	0	0	1	116	2,135	334	64	2,649	34	1,088	130	0	1,252
15	Of the # in Row 13 - How many met immediate admission criteria	77	1,055	386	2	1,520	0	3	0	0	3	538	6,084	1,763	0	8,385
16	Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	178	727	20	0	925	5	590	0	0	595
16a	Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	12	31	2	0	45	0	2	0	0	2
16b	Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	166	696	18		880	2	0	0	0	2
17	Other - explain	0	0	0	0	0	6	18	14	0	38					0

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Report on the Requests for Services and Disposition of Requests

	CMHSP Point of Entry-Screening	NorthCare/Copper Country					NorthCare/Gogebic					NorthCare/Hiawatha				
		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	19	286	134	507	946	14	181	72	216	483	29	273	184	513	999
2	Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No	No	No	No	No	No		No	No	No	No	
3	# referred out due to non MH needs (of row 1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	# seeking substance abuse services (of row 1)	0	60	0	0	60	0	36	0	0	36	0	60	0	0	60
5	Total # who requested services the CMHSP provides (of row1)	19	286	134	0	439	14	181	72	0	267	29	273	184	0	486
6	Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	174	27	0	201	0	110	14	0	124	0	182	67	0	249
7	Of the # in Row 5 - How many people were scheduled for assessment	19	112	107	0	238	14	71	58	0	143	29	91	117	0	237
8	Other--describe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CMHSP ASSESSMENT															
9	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	18	13	0	31					0	0	3	0	0	3
10	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0					0		0	0	0	0
11	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0					0		0	0	0	0
12	Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	0	4	0	4					0		2	0	0	2
12a	Of the # in row 12 - How many were referred out to other mental health providers	0	0	1	0	1					0		3	0	0	3
12b	Of the # in row 12 - How many were not referred out to other mental health providers	0	0	3	0	3					0		0	0	0	0
13	Of the # in Row 7 - How many people met the cmhsp eligibility criteria	19	94	90	0	203					0	29	86	117	0	232
14	Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0					0	0	0	0	0	0
15	Of the # in Row 13 - How many met immediate admission criteria	0	0	0	0	0					0	29	86	117	0	232
16	Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0					0	2	11	7	0	20
16a	Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0					0	0	0	0	0	0
16b	Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0					0	2	11	7	0	20
17	Other - explain	0	0	0	0	0					0	0	0	0	0	0

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	CMHSP Point of Entry-Screening	NorthCare/Northpointe					NorthCare/Pathways					Northern Affiliation/AuSable				
		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	38	519	173	946	1,676	48	636	251	1,292	2,227	18	1,050	458	90	1,616
2	Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No		No	No	No	No		No	Yes	Yes	Yes	
3	# referred out due to non MH needs (of row 1)	0	0	0	0	0	0	0	0	1,292	1,292	3	3	2	0	8
4	# seeking substance abuse services (of row 1)	0	72	0	0	72	0	108	0	0	108	4	25	1		30
5	Total # who requested services the CMHSP provides (of row1)	38	519	173	0	730	48	636	251	0	935	11	1,022	455	90	1,578
6	Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	314	47	0	361	0	415	73	0	488	0	83	39		122
7	Of the # in Row 5 - How many people were scheduled for assessment	38	205	126	0	369	48	221	178	0	447	11	939	416		1,366
8	Other--describe	0	0	0	0	0	0	0	0	0	0				90	90
	CMHSP ASSESSMENT															
9	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	67	12	0	79	8	49	31	0	88	0	95	25	10	130
10	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	0	0	0	0	0	25	10	14	49
12	Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	43	3	0	46	2	14	3	0	19	0	0	0	0	0
12a	Of the # in row 12 - How many were referred out to other mental health providers	0	43	3	0	46	1	10	1	0	12	0	0	0	0	0
12b	Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	1	4	2	0	7	0	0	0	0	0
13	Of the # in Row 7 - How many people met the cmhsp eligibility criteria	38	169	125	0	332	38	158	144	0	340	11	939	416	90	1,456
14	Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	2	0	0	2	0	0	0	0	0	0	200	100	10	310
15	Of the # in Row 13 - How many met immediate admission criteria	38	169	125	0	332	38	158	144	0	340	0	739	316	80	1,135
16	Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0	0	0	0	0	0		0
16a	Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0		0	0		0
16b	Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0		0	0	0	0	0	0	0	0	0		0
17	Other - explain	0	0	0	0	0	0	32	2	0	34					0

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	CMHSP Point of Entry-Screening	Northern Affiliation/North Country					Northern Affiliation/Northeast					Northwest Affiliation/Northern Lakes				
		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	88	1,724	840	272	2,924	32	590	195	82	899	145	2,149	900	0	3,194
2	Is Info on row 1 an unduplicated count? (yes/no)	Yes	Yes	Yes	Yes	0	Yes	Yes	Yes	Yes		No	No	No	No	No
3	# referred out due to non MH needs (of row 1)	0	13	5	0	18	0	3	1	0	4	1	48	34	0	83
4	# seeking substance abuse services (of row 1)	0	39	3	0	42	0	15	0	0	15	0	65	0	0	65
5	Total # who requested services the CMHSP provides (of row1)	88	1,672	832	272	2,864	32	572	194	82	880	144	2,036	866	0	3,046
6	Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	352	288	0	640	0	155	74	0	229	17	410	184	0	611
7	Of the # in Row 5 - How many people were scheduled for assessment	88	1,320	544	0	1,952	32	417	120	0	569	111	1,380	608	0	2,099
8	Other--describe	0	0	0	272	272	0	0	0	82	82	16	246	74	0	336
	CMHSP ASSESSMENT															
9	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	4	255	61	0	320	1	45	5	1	52	19	475	131	0	625
10	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	5	46	42	0	93	0	0	0	0	0	0	0	0	0	0
11	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	18	14	0	32	0	0	0	0	0	0	0	0	0	0
12	Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	29	230	32	0	291	1	60	14	0	75	19	119	52	0	190
12a	Of the # in row 12 - How many were referred out to other mental health providers	2	5	0	0	7	0	22	4	0	26	3	37	10	0	50
12b	Of the # in row 12 - How many were not referred out to other mental health providers	27	225	32	0	284	1	38	10	0	49	16	82	42	0	140
13	Of the # in Row 7 - How many people met the cmhsp eligibility criteria	50	771	395	0	1,216	29	419	103	0	551	73	786	425	0	1,284
14	Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	60	22	0	82	1	122	19	0	142	0	36	15	0	51
15	Of the # in Row 13 - How many met immediate admission criteria	50	771	395	0	1,216	27	267	82	0	376	0	36	15	0	51
16	Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	68	0	0	68	0	0	0	0	0
16a	Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	21	0	0	21	0	0	0	0	0
16b	Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	47	0	0	47	0	0	0	0	0
17	Other - explain	0	0	0	0	0					0	0	0	0	0	0

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Report on the Requests for Services and Disposition of Requests

	CMHSP Point of Entry-Screening	Northwest Affiliation/West Michigan					Oakland/Oakland					Saginaw/Saginaw				
		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	38	1,571	499	62	2,170	507	19,158	1,265	1,004	21,934	287	1,017	635	402	2,341
2	Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No		No	No	No	No		No	No	No	No	No
3	# referred out due to non MH needs (of row 1)	17	841	278	51	1,187	0	15,311	265	0	15,576	155	355	370	284	1,164
4	# seeking substance abuse services (of row 1)	0	24	1	14	39	0	1,960	40	0	2,000	0	32	0	18	50
5	Total # who requested services the CMHSP provides (of row1)	21	730	221	11	983	507	3,847	1,000	1,004	6,358	130	238	221	0	589
6	Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	17	841	278	51	1,187	30	1,254	268	51	1,603	0	2	0	0	2
7	Of the # in Row 5 - How many people were scheduled for assessment	21	730	221	11	983	437	2,447	650	2	3,536	130	236	221	0	587
8	Other--describe					0	0	0	0	0	0	0	0	0	0	0

CMHSP ASSESSMENT

9	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	11	298	73	5	387	40	146	82	951	1,219	4	51	48	0	103
10	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)					0	0	0	0	0	0	2	5	0	0	7
11	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan					0	0	0	0	0	0	10	17	10	0	37
12	Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	8	187	14	3	212	0	0	0	0	0	6	16	2	0	24
12a	Of the # in row 12 - How many were referred out to other mental health providers					0	0	0	0	0	0	1	13	1	0	15
12b	Of the # in row 12 - How many were not referred out to other mental health providers					0	0	0	0	0	0	5	3	1	0	9
13	Of the # in Row 7 - How many people met the cmhsp eligibility criteria	10	432	148	6	596	437	2,447	650	2	3,536	108	147	161	0	416
14	Of the # in Row 13 - How many met emergency/urgent conditions criteria	5	152	47	5	209	0	0	0	0	0	0	0	0	0	0
15	Of the # in Row 13 - How many met immediate admission criteria	10	432	148	4	594	437	2,447	650	2	3,536	108	147	161	0	416
16	Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16a	Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16b	Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Other - explain					0	0	26	10	0	36	0	0	0	0	0

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Report on the Requests for Services and Disposition of Requests

	CMHSP Point of Entry-Screening	Southeast Michigan/Lenawee					Southeast Michigan/Livingston					Southeast Michigan/Monroe				
		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	11	888	321	8	1,228	0	0	0	1,895	1,895	183	4,318	1,265	159	5,925
2	Is Info on row 1 an unduplicated count? (yes/no)	Yes	Yes	Yes	Yes	Yes					No	No	No	No	No	No
3	# referred out due to non MH needs (of row 1)	0	0	0	7	7	0		0	0	0	47	2,558	1,097	0	3,702
4	# seeking substance abuse services (of row 1)	0	0	0	0	0	0	0	0	494	494	0	0	0	159	159
5	Total # who requested services the CMHSP provides (of row1)	11	888	321	1	1,221	0	0		1,401	1,401	136	1,350	578	0	2,064
6	Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	508	162	1	671	0	0	0	393	393	94	568	244	0	906
7	Of the # in Row 5 - How many people were scheduled for assessment	11	380	159	0	550	120	658	239	0	1,017	42	781	335	0	1,158
8	Other--describe	0	0	0	0	0					0	0	0	0	0	0
	CMHSP ASSESSMENT															
9	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	73	27	0	100	0	348	65	0	413	3	11	12	0	26
10	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	0	0	0	0	0	4	7	0	11
12	Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	52	8	0	60	0	22	11	0	33	0	4	1	0	5
12a	Of the # in row 12 - How many were referred out to other mental health providers	0	52	8	0	60	0	22	11	0	33	0	4	1	0	5
12b	Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Of the # in Row 7 - How many people met the cmhsp eligibility criteria	11	253	122	0	386	120	321	163	0	604	20	403	332	13	768
14	Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	5	1	0	6	0	0	0	0	0	13	259	31	13	316
15	Of the # in Row 13 - How many met immediate admission criteria	11	253	122	0	386	0	0	0	0	0	13	259	31	13	316
16	Of the # in Row 13 - How many were put on a waiting list	0	16	0	0	16	0	2	0	0	2	0	0	0	0	0
16a	Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16b	Of the # in row 16 - How many were wait listed for all cmhsp services	0	16	0	0	16	0	2	0	0	2	0	0	0	0	0
17	Other - explain	0	2	2	0	4					0	0	0	0	0	0

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Report on the Requests for Services and Disposition of Requests

	CMHSP Point of Entry-Screening	Southeast Michigan/Washtenaw					Southwest/Allegan					Southwest/Cass (Woodlands)				
		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	233	2,421	517	5,323	8,494	26	677	70	49	822	21	459	188	445	1,113
2	Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No	No	No	No	No	No	No	Yes	Yes	Yes	Yes	
3	# referred out due to non MH needs (of row 1)	0	0	0	5,323	5,323	0	0	0	49	49	0	8	0		8
4	# seeking substance abuse services (of row 1)	0	122	0	3,142	3,264	0	0	0	1	1	0	4	3	445	452
5	Total # who requested services the CMHSP provides (of row1)	233	2,421	517	0	3,171	26	677	70	0	773	21	447	185		653
6	Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	3	12	10	0	25	2	264	3	0	269	3	124	67		194
7	Of the # in Row 5 - How many people were scheduled for assessment	225	1,053	292	0	1,570	24	413	67	0	504	21	323	118		462
8	Other--describe	5	1,356	215	0	1,576					0	0	0	0		0

CMHSP ASSESSMENT

9	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	61	129	31	0	221	2	66	11	0	79	1	38	11		50
10	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	25	1	0	26	0	0	0		0
11	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	2	57	4	0	63	0	26	30		56
12	Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	10	483	10	0	503	0	24	0	0	24	0	73	19		92
12a	Of the # in row 12 - How many were referred out to other mental health providers	3	391	2	0	396	0	22	0	0	22	0	38	10		48
12b	Of the # in row 12 - How many were not referred out to other mental health providers	2	6	3	0	11	0	2	0	0	2	0	35	9		44
13	Of the # in Row 7 - How many people met the cmhsp eligibility criteria	154	441	251	0	846	19	200	45	0	264	17	269	85		371
14	Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0	0	11	1	0	12	2	130	22		154
15	Of the # in Row 13 - How many met immediate admission criteria	0	0	0	0	0	19	197	45	0	261	2	52	11		65
16	Of the # in Row 13 - How many were put on a waiting list	0	25	0	0	25	0	0	0	0	0	0	0	0		0
16a	Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	25	0	0	25	0	0	0	0	0	0	0	0		0
16b	Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	0	0		0
17	Other - explain					0					0	3	24	11	7	45

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Report on the Requests for Services and Disposition of Requests

	CMHSP Point of Entry-Screening	Southwest/Kalamazoo					Southwest/St Joseph					Thumb Alliance/Lapeer				
		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	323	5,023	5,235	6,933	17,514		940	467		1,407	64	1,142	282	6	1,494
2	Is Info on row 1 an unduplicated count? (yes/no)	Yes	Yes	Yes	Yes			No	No			No	No	No	No	
3	# referred out due to non MH needs (of row 1)	91	906	1,991	549	3,537		18	2		20	0	0	0	0	0
4	# seeking substance abuse services (of row 1)	0	564	90	5,724	6,378		89			89	0	4	0	1	5
5	Total # who requested services the CMHSP provides (of row1)	159	3,319	1,875	6,206	11,559		922	467		1,389	64	1,138	282	5	1,489
6	Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	6	456	10	330	802		191	113		304	4	263	86	4	357
7	Of the # in Row 5 - How many people were scheduled for assessment	135	1,975	1,477	1,996	5,583	51	731	354	140	1,276	60	875	196	1	1,132
8	Other--describe	18	888	388	3,880	5,174					0					0
	CMHSP ASSESSMENT															
9	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	25	410	249	129	813	13	240	100	122	475	14	102	23	1	140
10	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	11	262	73	307	653		0	0		0	0	0	0	0	0
11	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	9	80	122	10	221		6	4		10	1	11	2		14
12	Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	21	9	10	40		74	6		80	1	73	5	0	79
12a	Of the # in row 12 - How many were referred out to other mental health providers	0	0	0	0	0		41	6		47	0	34	2	0	36
12b	Of the # in row 12 - How many were not referred out to other mental health providers	0	12	9	9	30		33	0		33	1	39	3	0	43
13	Of the # in Row 7 - How many people met the cmhsp eligibility criteria	90	1,223	1,033	1,550	3,896	38	411	244	18	711	44	687	166	0	897
14	Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	152	41	98	291		53	14		67	7	250	39	0	296
15	Of the # in Row 13 - How many met immediate admission criteria	14	354	199	166	733					0	7	246	39	0	292
16	Of the # in Row 13 - How many were put on a waiting list	0	56	4	10	70		75	2		77	0	0	0	0	0
16a	Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	37	4	5	46		5	0		5	0	0		0	0
16b	Of the # in row 16 - How many were wait listed for all cmhsp services	0	19	0	5	24		70	2		72	0	0	0	0	0
17	Other - explain					0					0	0	1	0	0	1

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Report on the Requests for Services and Disposition of Requests

	CMHSP Point of Entry-Screening	Thumb Alliance/St Clair					Thumb Alliance/Sanilac					Venture Behavioral/Barry				
		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	261	2,940	690	3,559	7,450	71	644	174	1	890	30	677	195	722	1,624
2	Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No		No	No	No	No		No	No	No	No	
3	# referred out due to non MH needs (of row 1)	0	0	0	3,549	3,549	0	0	0	0	0	0	7	10	0	17
4	# seeking substance abuse services (of row 1)	0	11	0	2	13	0	2	0	1	3	0	229	23	331	583
5	Total # who requested services the CMHSP provides (of row1)	261	2,929	690	8	3,888	71	642	174	0	887	20	484	160	401	1,065
6	Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	25	721	192	7	945	7	171	59	0	237	0	2	1	1	4
7	Of the # in Row 5 - How many people were scheduled for assessment	236	2,208	498	1	2,943	64	471	115	0	650	20	484	160	401	1,065
8	Other--describe					0	0	0	0	0	0	0	0	0	0	0

CMHSP ASSESSMENT

9	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	19	222	36	1	278	3	70	13	0	86	2	77	9	149	237
10	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	14	27	46	0	87	0	4	0	0	4	0	4	0	0	4
12	Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	45	297	70	0	412	11	49	8	0	68	0	34	2	0	36
12a	Of the # in row 12 - How many were referred out to other mental health providers	41	286	65	0	392	3	14	6	0	23	0	24	2	0	26
12b	Of the # in row 12 - How many were not referred out to other mental health providers	4	11	5	0	20	8	35	2	0	45	0	10	0	0	10
13	Of the # in Row 7 - How many people met the cmhsp eligibility criteria	158	1,662	346	0	2,166	50	348	94	0	492	13	422	158	252	845
14	Of the # in Row 13 - How many met emergency/urgent conditions criteria	36	767	119	0	922	9	99	16	0	124	0	2	3	1	6
15	Of the # in Row 13 - How many met immediate admission criteria	36	742	93	0	871	41	249	78	0	368	13	422	158	252	845
16	Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16a	Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16b	Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Other - explain	0	0	0	0	0	0	1	1	0	2	0	0	0	0	0

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Report on the Requests for Services and Disposition of Requests

	CMHSP Point of Entry-Screening	Venture Behavioral/Berrien					Venture Behavioral/Pines					Venture Behavioral/Summit Pointe				
		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	130	1,735	392	1,269	3,526	27	1,797	570	0	2,394				8,084	8,084
2	Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No	No	No	No	No	No	No					No
3	# referred out due to non MH needs (of row 1)	7	183	17	591	798	0	442	26	0	468				728	728
4	# seeking substance abuse services (of row 1)	0	6	0	28	34	0	15	0	0	15				156	156
5	Total # who requested services the CMHSP provides (of row1)	112	1,484	353	925	2,874	27	1,340	544	0	1,911	69	1,410	906	295	2,680
6	Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	7	183	17	591	798	0	0	0	0	0				104	104
7	Of the # in Row 5 - How many people were scheduled for assessment	105	1,301	336	334	2,076	27	1,340	544	0	1,911	69	1,410	906	191	2,576
8	Other--describe					0	0	0	0	0	0				1,801	1,801
	CMHSP ASSESSMENT															
9	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	8	222	41	275	546	0	652	162	0	814	14	357	141	162	674
10	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	8	15	0	23	0	0	0	0	0
12	Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	1	20	9	3	33	0	32	12	0	44	3	276	277	3	559
12a	Of the # in row 12 - How many were referred out to other mental health providers	0	1	0	0	1	0	32	12	0	44	1	219	252	2	474
12b	Of the # in row 12 - How many were not referred out to other mental health providers	1	19	9	3	32	0	0	0	0	0	2	57	25	1	85
13	Of the # in Row 7 - How many people met the cmhsp eligibility criteria	101	1,233	323	302	1,959	27	737	266	0	1,030	33	690	374	6	1,103
14	Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	43	5	10	58	0	0	0	0	0	1	55	11	4	71
15	Of the # in Row 13 - How many met immediate admission criteria	0	24	4	11	39	0	0	0	0	0	34	745	385	10	1,174
16	Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0	0	0	0	169	0	0	169
16a	Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	169	0	0	169
16b	Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Other - explain					0	0	0	0	0	0					0

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Report on the Requests for Services and Disposition of Requests

	CMHSP Point of Entry-Screening	Venture Behavioral/VanBuren				
		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	61	879	202	0	1,142
2	Is Info on row 1 an unduplicated count? (yes/no)	Yes	Yes	Yes	Yes	
3	# referred out due to non MH needs (of row 1)	0	83	28	0	111
4	# seeking substance abuse services (of row 1)	0	61	2	0	63
5	Total # who requested services the CMHSP provides (of row1)	61	735	172	0	968
6	Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	101	37	0	138
7	Of the # in Row 5 - How many people were scheduled for assessment	0	0	0	0	0
8	Other--describe	0	0	0	0	0

CMHSP ASSESSMENT

9	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	0	0	0	0
10	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
11	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
12	Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	0	0	0	0
12a	Of the # in row 12 - How many were referred out to other mental health providers	0	0	0	0	0
12b	Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0
13	Of the # in Row 7 - How many people met the cmhsp eligibility criteria	61	634	135	0	830
14	Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0
15	Of the # in Row 13 - How many met immediate admission criteria	61	634	135	0	830
16	Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0
16a	Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0
16b	Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0
17	Other - explain	0	0	0	0	0

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Totals

	CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	8,364	162,132	41,020	95,801	307,317
2	Is Info on row 1 an unduplicated count? (yes/no)					
3	# referred out due to non MH needs (of row 1)	588	33,970	7,310	45,188	87,056
4	# seeking substance abuse services (of row 1)	114	9,597	624	15,424	25,759
5	Total # who requested services the CMHSP provides (of row1)	7,118	103,362	33,679	20,773	164,932
6	Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	513	16,488	4,652	3,872	25,525
7	Of the # in Row 5 - How many people were scheduled for assessment	6,256	82,139	28,263	9,384	126,042
8	Other--describe	293	3,897	1,188	7,138	12,516

CMHSP ASSESSMENT

9	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	597	13,233	3,571	6,090	23,491
10	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	18	556	150	307	1,031
11	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	79	1,309	809	162	2,359
12	Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	231	5,295	1,002	319	6,847
12a	Of the # in row 12 - How many were referred out to other mental health providers	112	2,626	767	296	3,801
12b	Of the # in row 12 - How many were not referred out to other mental health providers	110	2,420	261	14	2,805
13	Of the # in Row 7 - How many people met the cmhsp eligibility criteria	4,374	55,610	20,007	3,028	83,019
14	Of the # in Row 13 - How many met emergency/urgent conditions criteria	259	7,036	1,236	225	8,756
15	Of the # in Row 13 - How many met immediate admission criteria	2,377	29,376	9,944	605	42,302
16	Of the # in Row 13 - How many were put on a waiting list	186	2,016	34	10	2,246
16a	Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	12	322	6	5	345
16b	Of the # in row 16 - How many were wait listed for all cmhsp services	171	999	28	5	1,203
17	Other - explain	19	189	40	7	255

SUMMARY OF ASSESSMENT OF NEED CHANGES AND GF REDUCTION IMPLICATIONS

PERIOD: OCTOBER 1, 2009 TO SEPTEMBER 30, 2010

PIHP / CMH	1. HOW HAS YOUR ASSESSMENT OF NEED CHANGED FROM THE LAST SUBMISSION?
Access Alliance / Bay-Arenac	

Bay-Arenac Behavioral Health Authority (BABHA) receives feedback on unmet community needs through a variety of forums and processes. Information is received from agencies, organizations and referral sources through staff participation on collaborative bodies, workgroups and committees in Bay and Arenac Counties. The Organization has staff representatives on approximately 52 councils, advisory boards, workgroups and task forces in the two county area, including the Bay Area Human Services Collaborative Council and the Arenac County Multi Purpose Collaborative Body. Consumer feedback is gathered through annual satisfaction surveys and Consumer Advisory Councils. Every two years BABHA conducts a Stakeholder Survey that includes input from other Human Service providers, primary referral sources and Advocacy Organizations. In April of 2010, BABHA conducted 3 separate Focus Groups with stakeholders. Further, we conducted a survey of BABH employees in the first quarter of FY 11, asking them to identify gaps in services or unmet needs in the community

In addition to these sources of information staff followed up with specific service providers for the identified sub-populations to determine if there were unmet needs that required attention over the next year:

Adults with Serious Mental Illness and Persons with Developmental Disabilities - Persons in jail needing Specialty Services and Supports - The 2008 assessment remains current and accurate. BABH staff meets with the Sheriff in Bay and Arenac Counties on a regular basis. The Clinical Service Director for Persons with SMI is an active member of the local 511 Board. We have current agreements with the Sheriff Departments in both counties related to jail services. We have liaisons in Bay and Arenac County jails. Needs are addressed as they come up.

Adults with Serious Mental Illness and Persons with Developmental Disabilities - Persons transitioning from Special Education - The 2008 assessment remains current and accurate. Staff liaison with the school transition staff. Staff are working with the school system relative to the anticipated 2011 graduating class. BABHA services will be provided to those in need, as they transition from school.

Adults with Serious Mental Illness and Persons with Developmental Disabilities - Persons who are Homeless - The 2008 assessment remains current and accurate. Staff are involved in the Community Continuum of Care Committee. We have a liaison with the local Homeless Shelter. Our PATH program is very active and allows us to meet the needs of persons who do not have Medicaid. No unmet need is identified.

Adults with Serious Mental Illness - Persons with co-occurring disorder - There has been much progress over the last five years in regards to this subpopulation. BABHA and the Regional Affiliation remains committed to sustaining the Integrated Dual Disorder Treatment (IDDT) Evidence Based Practice, ensuring co-occurring capability of staff and the principles in our Comprehensive, Continuous Integrated System of Care Agreement with our contracted network. Beyond responding to referrals we are doing case finding through the Homeless Outreach Program.

Adults with Serious Mental Illness – Older Adults age 60 and older – This population is adequately served. Discussion with the Area Agency on Aging and Division on Aging suggests that they have not had difficulties accessing our services for referrals where they have identified a need for mental health services.

Adults with Serious Mental Illness - Persons with Dementia - For the most part this population has been adequately served in FY 10. Discussion with the Area Agency on Aging and Division on Aging suggests that they have not had difficulties accessing our services for referrals where they have identified a need for mental health services. However, with the reductions in General Fund the Agency was forced to reduce financial support to the Alzheimer's Day Treatment program, Golden Horizon, for non-Medicaid individuals. The General Fund Management Plan included further reduction of funding for the 1st Quarter of FY 11 and elimination of support by 12/31/10. However, MDCH approval of Block Grant funds allowed the Agency to continue assistance to this program. Staff assisted the program administrators in finding alternative funding options to maintain the program. It is estimated that approximately 8 persons with Dementia will not be able to immediately access services in the next year.

Children with Serious Emotional Disturbance - Children in Foster Care - Staff contacted the local DHS offices in Bay and Arenac Counties to discuss this subpopulation. The feedback we received was that they are familiar with the referral process. DHS has some frustrations with certain steps in the process but feels that they are able to get children in for care when that is appropriate and required. Communication with the workers and other child licensing and placing agencies confirm that BABHA is serving children and adolescents in placement that are in need of mental health services. There does not seem to be an unmet need in this area. Our plan is to continue to work closely with the local DHS offices to address any additional referrals as they are made

over the next fiscal year.

Children with Serious Emotional Disturbance - Children who are Homeless - BABHA used the local teen shelter (Corey Place) over the last year. This program has been able to serve youth with mental health needs within the current resources. There is no anticipated unmet need for FY 11.

Children with Serous Emotional Disturbance – Respite – BABHA has been able to adequately meet the needs of families for respite services.

Children with Serous Emotional Disturbance – Home Based Services - Infant Mental Health – With the implementation of PMTO staff caseloads have needed to be adjusted.

Children with Serous Emotional Disturbance – Children's Psychiatric Services – BABHA was successful in recruiting a full time child/adolescent psychiatrist in January of 2010. In the first quarter of FY 11 we added 6 hours of telepsychiatry for youth. Most children and youth formerly served by Adult Psychiatrist have been shifted. The need in this subpopulation is more adequately addressed as a result.

Persons with Developmental Disabilities – Respite – BABHA has an active Respite program for persons with DD. We orient special education staff to the resource. Parents are provided information at IEPC meetings and through community outreach/education. There is no information from families, advocacy organizations or the school system that there are families in need of respite who did not receive the service in the last fiscal year. No unmet need is anticipated for FY 11.

Access Alliance / Huron

The major changes regarding needs for the citizens of Huron County relates directly to the poor economic situation. Huron County has experienced a significant rise in the unemployment rate since FY 2008, with a current unemployment rate of 17.9%, and this has changed the nature of who we are seeing enter into our system in crisis due to having lost jobs, homes, families. We are seeing more individuals who, in a different economic climate, would not enter into our system, however, the hopelessness and helplessness is leading people to become completely overwhelmed. We have seen and continue to see many more people having thoughts or plans to harm themselves along with many more suicides within the county that it is believed are a direct result of the poor economic climate as feelings of depression and despair increase when individuals are losing their homes, pensions, self-esteem, and everything that they have worked hard for over many years is disintegrating before their eyes.

The numbers show that from FY09 first quarter to FY10 first quarter, we have an average increase of 24 crisis interventions per month from FY09. FY09 first quarter showed an average of 106 crisis interventions per month and FY10 first quarter was an average of 130 crisis interventions per month. We have also seen an increase in the amount of inpatient psychiatric days since FY08. First quarter FY09 there were 308 inpatient days and for FY10 there were 517 inpatient days.

Unfortunately, many families have left Huron County to move where they are able to find jobs, which is changing the demographics of the county as there are less young professional families than there were in FY 2008. From a Cultural Competency survey completed in FY 2009 with HBH staff, the most common population staff encounter in their jobs is older adults, individuals and families living in poverty and victims of some form of violence or abuse whether it is physical or sexual in nature. This information has validated that it is important to continue to put emphasis on training regarding working with individuals who have experienced trauma and individuals who are living in poverty and the culture of poverty. HBH has collaborated with several community partners and is bringing a renowned speaker, Dr. Donna Beegle, to Huron County the end of April 2010 to train HBH staff along with community partners in Poverty 101. This training will discuss how living in poverty is a culture in and of itself and will provide for staff what staff needs to know to more effectively work with individuals in this situation. We are also working collaboratively with the Voices for Action initiative which will provide the following by Dr Beegle:

- Systems Navigator Training
- Customer Services Training
- Opportunities for Training for individuals in poverty

Due to the fact that we have seen more suicides in the county itself and are interacting more with individuals who are actively suicidal in our emergency services situations, HBH also brought Dr. George Drozd from the Suicide Prevention Resource Center Training Institute for a training with staff on how to best work with individuals who are suicidal as this was an increasing need for Huron County.

HBH has also seen about a 35% increase in children and families who are being served in Home Based Services program this past fiscal year. During many community forums and especially from the county wide Children's services breakfasts, it was determined that there was definitely a need to have an Infant Mental Health worker at HBH as we were seeing many infants and toddlers in situations where they were at risk because of the mental health issues of a parent or parents. Therefore, we have one certified Infant Mental Health worker and are in the process of certifying another Infant Mental Health worker as we have seen the referrals for this service drastically increase over the past 12 months.

Another change that has occurred since FY 2008, is the fact that HBH is no longer providing services to individuals who are housed in jail as the Attorney General's ruling has made it clear that the financial responsibility for providing treatment is that of the County in which the individual is being housed. The Sheriff has made a decision to secure mental health services, such as therapy and medication reviews from another provider due to costs. Therefore, we are only providing emergency services and jail diversion services to the jail population.

The cuts to the GF pot of money has also greatly impacted how we are able to provide services to those individuals who have no insurance but meet the eligibility criteria to receive services. Because HBH has had limited general funds for many years, we have had a different array of services for those individuals who are GF. Because of the continued cuts to the GF pot of money, we have had to continue to look at this array and have made some changes to what types of how many services someone who has GF can receive.

Access Alliance / Montcalm

Access Alliance / Shiawassee

Co-occurring Disorders

Since the 2010 submission, SCCMHA has developed and started three separate IDDT groups for consumers depending on their stage of change and treatment.

Homeless

SCCMHA continues to work with the Shiawassee County Homeless Coalition to assist with coordination of resources for individuals and families who are homeless. we continue to participate in Point in Time Programs.

We currently serve four adults with a co-occurring disorder in a Shelter + Care program and made use of MDCH Housing Assistance Funds when necessary.

Children and Families

During 2010, SCCMHA served more children and families than the year previous. The demand for Respite and Community Living Supports continues to grow each year. FY 2010 had a record breaking year for the number of hours. Services for children in foster care remains about the same. However, it is children from other counties that are being served. The Department of Human Services is being forced to relocate children around the state due to a shortage of foster care homes.

SCCMHA and the Shiawassee Region Education Service District continue to partner to effectively transition students into CMH care when appropriate. During FY 2010, several adolescents have transitioned from the SRESD to our skill building day program. This has been very successful.

SCCMHA now has a Sensory Clinic that is used for children and adults with sensory deficits. Many of the children that are using it have Autism.

Jail Diversion

The Shiawassee County Jail continues to use a software program that helps to identify and screen persons who come through booking for mental health and developmental disabilities. More inmates are now being identified and offered mental health services.

Transitioning from Special Education

SCCMHA and the SRESD, among other community service agencies, continue the Shiawassee Community Transition Council. This supports youth in transition. SCCMHA staff attend IEP's, involving them from the beginning.

Older Adults/Persons with Dementia

Services to older adults have been integrated into the rest of the agency's service array. Leadership is supporting educational opportunities for staff to increase their knowledge and skill in working with OA and individuals with Dementia.

SCCMHA speaks at Councils on Aging about Wellness, and continues to be involved in education and prevention associated with CAVAA.

Access Alliance / Tuscola

Tuscola Behavioral Health Systems (TBHS) had submitted an Assessment of Need Certification form for 2010, and discussed any changes compared to the 2008 assessment of client need summary for the following client groups: Adults with Mental Illness (MI-A), Children with Severe Emotional Disturbance (SED), and Persons with Developmental Disabilities (PDD). The following is a narrative that focuses on the changes that have occurred from the Annual Needs Submission in mid-2010 covering fiscal year 2009 and fiscal year 2010.

Assessment of Community Need

Adults with Mental Illness

There was a drop in persons in jail who need specialty supports and services, going from 8 to 5. It is surmised that this has been influenced through changes in the responsible staff, and it is anticipated that this number will rise. Persons with co-occurring disorders increased by 29 consumers; going from 88 to 117. Much of this is attributed to ongoing enhancements to assessing for the presence of substance abuse conditions and integrated dual disorders treatment. Homeless persons dropped from four to three and persons age 60 and older in services remained the same, totaling 80 in FY09 and 80 in FY10.

Children with Serious Emotional Disturbance

Children in foster care was also a category that had a drop, going from six in FY09, to four in FY10. There continued to be no children listed as homeless and no SED children receiving Respite care.

Persons with Developmental Disabilities

There was one person transitioning from special education compared to one in 2009. There were 10 consumers with DD who received Respite. This was a drop of one compared to 2009.

Assessment of Current Client Need

Adults with Mental Illness

In comparison to FY09, the FY10 number of cases served for Emergency Services increased, going from 163 to 275, respectively. Consumers using Community Inpatient services rose, going from 101 to 114. State Hospitalizations dropped from three to one. There were two persons in the Forensic Center.

For Housing Services, there was little change in Personal Care (from five to three); those that received Community Living Supports went from five to three. There were no MI-A consumers receiving Supported Independent Housing

services. There were no Crisis Residential service cases in FY10.

For Intensive Community Support, ACT increased from 52 cases to 54. There were 9 MI-A cases that received a Home-Based service, decreasing from 12.

Targeted Support Services exhibited change in Case Management, increasing from 269 to 272. Skill Building Assistance stayed the same at 11, and Integrated Employment dropped from 11 to 7. No MI-A cases received Respite compared to two in FY09. MI-A receiving Supports Coordination decreased from six to three.

Mental Health Clinic Services included Outpatient Services and Medication Services provided by the psychiatrist. The number of cases went from 731 in 2009 to 699 in FY10. The trend of consumers receiving Mental Health Clinic Services has been high, due to multiple factors including receiving multiple services (e.g. Outpatient Services and Case Management), moving through the continuum of care (e.g. May have received a Mental Health Clinic Service, was discharged and moved to another level of care), as well as consumers entering the system receiving Mental Health Clinic services as the first point of contact with the agency.

Children with Severe Emotional Disturbance

The number of SED children receiving Emergency Services in FY10 was 57. This is an increase from 39 in 2009. The number of SED children who were hospitalized via Community Inpatient rose to a total of 25, compared to 10 in 2009. There were no children that fell under the State Hospital Services count.

Under the Housing Services category, there were no SED children who received Personal Care, Supported Independent Housing, or Crisis Residential. There was one SED children's case that received Community Living Supports.

Under the intensive Community Support Category, the number of SED children receiving Home-Based Services decreased to 115 from 125. There were no children listed as having received Intensive Crisis Stabilization.

For Targeted Support Services, the count of SED children receiving Case Management increased 6, going from 32 to 38. Respite Care increased from zero to 13.

The number of SED children who received Mental Health Clinic Services rose, going from 193 to 224. One determinant behind this increase this past fiscal year is related to the agency's efforts at increasing the penetration rate for eligible children and the associated effect of raising awareness with families and other agencies in the community.

Persons with Developmental Disabilities

There was a slight increase in emergent-level care in FY10 compared to FY09. Eight consumers received Emergency Services, up by two and there was one Person with DD that was hospitalized (down from 6). There was one consumer in a State Hospital in FY10 compared to two in FY09.

The number of PDD consumers receiving Support and Service Coordination increased 3, going from 207 to 210. Consumers receiving Personal Care in FY10 remained the same at 75.

For Community Living, the number of PDD who received Support Staff was 81 in FY10, a decrease over the count of 89 in FY09. No consumers were served under the Environmental Modifications service for FY10 as compared to one in FY09.

For the Skill Building Assistance category, there were 19 consumers in FY10 that received Integrated Employment, compared to 17 in FY09. The number that received Skill Building Assistance was 135, as compared to 138 in FY09. Respite Care cases increased by 2, totaling 24. There were 16 consumers who had received Enhanced Health Care as compared to 21 in FY09.

Need: Services for Children and Adults with Autism
Statewide statistics from the Department of Education indicate that there are 15,000 individuals currently in the state who have an autism spectrum disorder from birth to age 26. Only 4,000 of those individuals are currently being served in the CMH system. Not surprisingly CEI CMH continues to receive an increase in requests for services and supports for Children with Autism. Often these individuals requesting services do not qualify for Medicaid. Proposed program would provide assistance with diagnosis of autism, early intervention services, and Assistance with transitioning to Adult Services. Specific interventions would include Social Skills Training, Applied Behavioral Analysis, and Sensory integration training.
Need: Services for Families of children with Autism and other Severe Disabilities:
Parenting of all children can be stressful however there are unique stressors associated with having a child with Autism or other disability. Families with Disabled children often face additional financial struggles; children may present behavioral difficulties that routinely disrupt the home environment and sometimes sleeping for the whole family. Parents frequently feel isolated and often blamed for their child's behavior. In addition it is often more difficult to find care givers to relieve the stress. This proposal would fund support groups for families and their children to be able to process and problems solve these issues with others who understand firsthand what they are going through. 100 families would be served each year.
Need: In patient Services for Children and Adults with a Developmental Disability: Inpatient psychiatric hospital options for children in crisis have been difficult to obtain, despite the fact that they are certified as a person requiring treatment. Inpatient units are reluctant to admit persons with developmentally disabilities either because of their personal care needs or because of the dangerous behavioral that person is exhibiting at the time of crisis.
Need: Increased Level of Community Living Supports for Adults with Developmental Disabilities:
There continues to be an increased demand for Community living supports to assist adults living with their families or on their own. Many Consumers are requesting these services in lieu of living in a licensed group homes or attending traditional day programs. However, the traditional group settings remain at capacity so funds cannot be transferred to accommodate these requests. Demand for residential services of any kind continues to exceed the available resources. In addition some consumers receive 24 hour care in General AFC homes with no funding from the CMHSP. In order to assist these individuals to live on their own additional supports are required.

CHILDREN WITH MENTAL ILLNESS
1. Need: Children in Foster Care.
A need exists for an ability to quickly evaluate children and their biological/foster families when the Department of Human Services in the tri-county area are considering residential/ foster care placement for a child, and the ability to provide intensive home based treatment and support to the biological/foster families of children as an alternative. Discussions with the three DHS's and Family Courts indicate a minimum of 200 children currently in placement who potentially could have been maintained with families if evaluations and appropriate services were available. The addition of available trained foster homes is another crucial element in this area. As the funding from our SAMHSA ends and our ability to work with this identified population is reduced the need for funding is even more imperative.
Action designed to meet need: This proposal would add 2.0 FTE intensive home based therapists, 0.2 FTE psychiatrists, and .25 FTE support staff to evaluate these children prior to out-of-home placement and to provide home-based treatment when appropriate. Since last year efforts to recruit and train foster parents as a viable option for children has taken place. We are working collaboratively with the Courts and DHS to license at least 3-5 foster families by the end of this fiscal year to serve children through an SED- Waiver. Currently we have 1 foster home available to meet this need.
2. Need: Children Who Are Homeless.
Children in homeless shelters often have severe emotional behaviors. Studies indicate that homeless youth have greater incidence of behavior problems, particularly disruptive and antisocial acts. Homeless shelters in the tri-county area all point to the need for assertive outreach evaluations, treatment interventions, and strong community support for this population.
Action designed to meet need: This proposal requests 1.0 FTE to provide consultation to shelter staff, outreach evaluations, and treatment interventions for target families. Instability of the family living environment will be addressed by aggressive follow-up with families and family plans that assess the entire family's needs using family centered practices. This past year we have worked on developing more housing options for these youth who might be able to utilize supervised and independent living situations.
3. Need: Respite Services to Children.
There is a need in the community for overnight respite for children with SED. Both CMH and community agencies often search for such an option and have identified this as an area that needs further growth in our community. We estimate that 100 families could benefit from an increase in this area. A crisis/respite group home was opened and is a very valuable resource to the families we serve. This six bed facility in a residential neighborhood allows children to continue going to their regular school while receiving short term respite services.
4. Need: Non-SED Children Outpatient/Outreach Services

According to the 2006 Kids Count there are over 8,000 uninsured children in the Clinton, Eaton, Ingham Counties. These children are largely underserved if they do not meet the criteria for SED services. If one used the accepted percentage of 15% as the number of children in the population who might need mental health services, it leaves an approximate figure of 1.200 children who might benefit from mental health services. Its proposed that 4 FTE outreach/outpatient therapists be hired to meet the need.
Since the last assessment of this need there continues to be a concern that many children and their families are not being served. The schools point to this as a continued unmet need.

Adults with Mental Illness

***What has changed from your 2010 submission for needs assessment?

Needs which were identified in 2010 :

1. Enhancing services for recipients with moderate to severe mental health conditions
2. Adequate resources for addressing co-occurring and health issues of consumers, including the challenges of an aging population
3. Coordinating care with primary care providers
4. Adequate resources for persons who do not meet criteria for AMHS
5. Enhancing services for persons who are homeless

Outcomes/progress on addressing need areas listed above:

1. Significant progress has been achieved in enhancing services for recipients with moderate to severe mental health conditions. Of greatest significance is the enhancement of services by the expansion of Peer Support Specialist (PSS) services. Ten permanent Peer Support Specialists (PSS) positions are now available in 8 AMHS locations including Charter House, PATH-Homeless, Assertive Community Treatment, Case Management Services, Bridges Crisis Unit/Crisis Services, Crisis Response Team Mason Rural Outreach and the Clinton County Counseling Center. At any given time, 4-6 members of Charter House are participating in a 6 month Transitional Employment Peer Support experience which has led to the creation of a pool of well-trained Peers when permanent PSS positions have been available. PSS staff are involved actively as team members and have made significant contributions to AMHS and its consumers. Additionally, 14 Peer Support Specialists are available to AMHS consumers through its contract with Justice in Mental Health Services. Recovery initiatives have been in the forefront of AMHS as the Recovery Enhancing Environment (REE) survey was conducted in 2010. AMHS Peer Support Specialists are assisting AMHS leadership with dissemination of REE results to staff and consumers across AMHS with the goal of improving recovery outcomes.
   Additional progress:
   the Dialectical Behavior Therapy (DBT) team reached full fidelity in April 2010 and, since that time, the DBT has assisted in diverting approximately 80 incidents of self-harm which might have previously resulted in psychiatric hospitalizations; for FY 11, AMHS has received a DCH Block grant for Supported Employment, with the goal of assisting AMHS in gaining full fidelity with Supported Employment.

2. Significant progress has continued in improving services for persons with co-occurring mental health and substance abuse disorders. In addition to all clinical, paraprofessional, residential and peer support staff having received a basic orientation to substance use/abuse as well as to motivational interviewing all Crisis Services, Bridges Crisis Unit (crisis residential) and Residential staff received more intensive training in Motivational Interviewing. The AMHS ACT is working on developing fidelity with the COD:IDDT model with the assistance of a MI-FAST consultant . An additional Mental Health Therapist was added to the Older Adult Services program to provide assessments for older adult consumers in the two rural counties as well as consultation to all AMHS teams on older adult issues.

3. Mental Health Therapy services provided within the Ingham County Health Department (ICHD) have continued to reach more adults who would previously not been able to receive these services. Mental health counseling is now available at the ICHD Community Health Center on S. Cedar, at the ICDH Community Health Center -Sparrow on Michigan Avenue and at the ICHD Community Health Center -St Lawrence. Over the period of October 1, 2009 through September 30, 2010, the three Mental Health Therapists provided a total of 2255 encounters for 600 ICHD patients. A new project is underway with the Barry-Eaton Health Department in Eaton County and one Mental Health Therapist will soon be starting to provide these services in Charlotte. Additionally, AMHS is working with other CEI Leadership on the

development of a primary care clinic within the main CEI office in Lansing.

4. Over the past year, as the result of additional Medicaid funding, AMHS was able to expand its eligibility criteria to serve those who do not meet all aspects of the AMHS service eligibility criteria but who have had three psychiatric hospitalizations over the past year. Additionally, AMHS is in the process of developing a crisis response team to serve individuals psychiatrically hospitalized and/or using crisis residential services to assure linkage to primary care and other community resources.

5. Over the period of 7/1/09-6/30/10, 164 individuals received mental health services through the Opening Doors program; this program provides outpatient therapy services for persons referred through homeless providers or faith-based institutions. The Opening Doors program is funded by the City of Lansing. The PATH (Projects to Assist in Transition from Homelessness) program served 114 individuals over the period or 10/1/09-9/30/10. Five members of the AMHS management team participate in housing Continua of Care in the three counties. There continues to be the need for additional services for this population as well as additional resource

Needs which are being identified in 2011 :

1. Enhancing services for recipients with moderate to severe mental health conditions
2. Enhancing services for recipients with mild to moderate mental health conditions
3. Developing adequate resources for addressing co-occurring and health issues of consumers, including the challenges of an aging population
4. Coordinating care with primary care providers
5. Adequate resources for persons who do not meet criteria for AMHS
6. Enhancing services for persons who are homeless

Mid-Michigan / Gratiot

The analysis released by the University of Wisconsin in February 2010 which studied Michigan Counties health outcomes and health factors in four different arenas including health behaviors, clinical care, social/economic factors, and the physical environment indicated Gratiot County is significantly lagging ranked at 28th. Our State's economic crisis has contributed to continuing job loss locally. In 2007, Gratiot's unemployment rate was 8.4% and in 2009 and 2010 the unemployment rate was a staggering 13.9% and 13.4% respectively, resulting in an increased number of requests for mental health services, acute crises, and requests for medication. Service delivery in rural areas is limited by a lack of other community resources (e.g. faith based, university provided). As in other regions we find our community partners limiting their services and experiencing significant cut backs in funding. While collaborative efforts continue the fiscal resources needed to proceed further have been reduced or eliminated.

Despite the alarming deterioration in the economic climate, Gratiot County experienced only moderate increases in the number of adults with mental illness and children with SED requesting Mental Health Services. As is common, the number of requests for services for individuals with developmental disabilities remained about the same. However, the psychiatric hospitalization rate for adults with mental illness and children with SED, many of whom had no previous CMH service history, increased significantly. Adult inpatient hospitalization in FY 09 averaged 28 days per month and 44 days per month in FY 10 for an increase of 57%. Adult Partial Day Hospitalization averaged 7 days per month in FY 09 and 11 days per month in FY 10 for an increase of 57%. Children's hospitalization averaged 3 days per month in FY 09 and 4 days per month in FY 10 for an increase of 33%. Since 2005 we have followed strict adherence to the eligibility criteria for priority populations. Priority since has been given to meeting the needs of Medicaid beneficiaries with Severe and Persistent Mental Illness, Developmental Disabilities, Children with Serious Emotional Disturbances and/or those with co-occurring disorders.

In Fiscal Year 2010 it is necessary to continue with the high level of scrutiny of eligibility criteria due to the volatility of State General Funds. Individuals that present for services and are not Medicaid eligible or do not meet priority population eligibility requirements are, after all appeal/reconsideration rights are given, offered the opportunity to be placed on a Waiting List for services. Implementation of our waiting list remains in keeping with the guidelines issued through MDCH and The Standards Group.

Over the last year, in an attempt to extract maximum efficiencies, Gratiot County CMH moved all of their clinical and administrative functions into the former elementary school built in 1920 that previously housed only administration and services for individuals

with developmental disabilities. Subsequently reducing our physical plant, limiting meeting space and necessitating the utilization of cubicle work stations and shared offices.

The organizational structure of Gratiot County CMH has also changed since 2008, at that time we employed five Program Supervisors, currently we have three FTEs for oversight of all clinical services offered. Skill building services provided by mentors for children with SED was discontinued due to limited General funds in 2009 – recently the program was reconfigured and is offered in 12 week sessions in accordance with the Medicaid B-3 services array.

Mid-Michigan / Ionia

Continued increase in requests for services, and subsequently serving more individuals each year, resulting in a) increased need for staffing, b) increased focus on provision of groups, as good clinical practice and as a way to increase service capacity. Newer groups have included such topics as Wellness, DBT/CBT focused-groups, diagnosis-specific groups (i.e., Depression), and various parenting groups.

Continued increase in persons seeking services who have substance abuse issues. ICCMH continues to support staff in obtaining substance abuse credentialing & training in co-occurring treatment, and identify performance outcomes related to treating persons with co-occurring disorders. Consumers who have required inpatient psychiatric hospitalizations are continuing to tend to be those with dual mental health and substance abuse issues. There also continues to be a need for additional substance abuse services in the county, and ongoing communication and collaboration between ICCMH and local providers and other service agencies in the community is critical.

Continued increase in persons with economic stressors/more basic needs, related to loss of jobs/income, housing, and insurance. ICCMH continues to maintain a contract with DHS for a Medicaid eligibility specialist to work on-site at ICCMH.

Continued increase in referrals for Case Management services, particularly an increase in the need of services for children diagnosed on the Autism Spectrum, and with other developmental disabilities. ICCMH shall continue to support a separate position of Autism Specialist—a Master's level Supports Coordinator—and a full-time Behavioral Specialist.

Increased requests for intensive residential support services, and increased costs of such services. This has resulted in ICCMH establishment of a Community Placement Manager position to address the issues of quality of life and choice of living arrangements for persons needing residential support services, identification of alternative and natural supports, and intensified focus on transition planning.

Increase in the need for trauma-focused therapies and interventions, resulting in the need to continue to train staff in the area of trauma, and need for additional Occupational Therapy services.

Continued need for mental health services in the jail, as part of jail diversion; due to the OIG's opinion, these services are at risk.

Continually evolving need for the integration of primary and behavioral health care. ICCMH is exploring the need for the development of a Federally Qualified Health Center in Ionia for the purpose of integrating services, and continues collaborative efforts with local medical professionals. Need exists for continued education of staff and consumers, as well as revisiting current service/program structures and protocols to steer services towards treating the whole person.

Increase in numbers of persons diagnosed with Alzheimer's Disease and other Dementias. Based on national trends, these numbers are expected to grow significantly. Local service agencies need to continue to partner to address program development, capacity, and funding issues. With the assistance of grant monies and partnership with the local Commission on Aging, the Alzheimer's Association and the Area Agency on Aging, ICCMH has established creative services for outreach, support & service coordination, and caregiver support. The need for these services grows, as well as the need to identify funding options. "

Transportation continues to be a significant need within the county. ICCMH maintains field offices in 3 areas of the county to be more accessible, and has staff involved on various inter-agencies committees who periodically address this county-wide issue (such as the Multi-Purpose Collaborative Body and the Continuum of Care Committee.)

Mid-Michigan / Manistee-Benzie

Fiscal year 2010-2011 brought a multitude of opportunities to elicit feedback from local/regional/community partners/stakeholders as well as consumers and their support systems. Input is solicited from diverse populations with sensitivity to cultural and racial diversity, age, and socioeconomic backgrounds, and MBCMH makes special effort to seek feedback from individuals representing vulnerable populations. MBCMH continues to strive to collect both qualitative and quantitative data that is consumer/participant friendly, sensitive to barriers related to stigma, culture, socioeconomics and access to services.

Three stakeholder meetings were held in 2010 specifically to address the mental health needs of children in our communities. Another series of meetings is scheduled beginning in January 2011. MBCMH anticipates 3 meetings will occur prior to the end of February 2011. Staff and MBCMH Board members host these meetings and in 2010 were pleased to see over 20 community partners represented as well as a number of consumers, parents, and guardians. Goals for 2011 are to disseminate the results of the community needs assessment from 2010 with participants and interested stakeholders in a meaningful and understandable manner. In addition to identifying stakeholders, assessing current needs/concerns and prioritizing, we also endeavor to implement an action plan that holds MBCMH accountable to our communities.

In addition the following meetings have been and continue to be conducted – updated for this submission:

1. October 2010 brought the end of a Mental Health Block Grant funding, but MBCMH continues successful Primary Care/Behavioral Health Service Integration at a local primary care clinic serving many MBCMH consumers. This co-location of service will continue in 2011 and beyond.
2. MBCMH continues to expand our efforts toward Primary Care/Behavioral Health Service Integration by adding a clinician, 1 FTE at a Master's Level, specifically to provide assessment and referral services within local primary care settings. We are hopeful that these efforts will allow MBCMH to outreach to and serve individuals in our communities who may be unable or reluctant to access mental health services in our local offices.
3. MBCMH plans to implement the Level of Care Utilization System [LOCUS] in 2011. LOCUS offers us an opportunity to improve reliability and consistency of placement decisions for all populations. The LOCUS will also provide clinical data related to outcomes that can be observed, documented and shared with the consumer.
4. MBCMH, local law enforcement agencies, and local courts continue to meet on a quarterly basis generating need identification. These meetings allow continuous opportunities for improved relationships and support for incarcerated individuals with mental health needs. A LMSW Jail Diversion Specialist under contract through MBCMH continues to provide exceptional services in our two county jails. Jail Administrators both report being very satisfied with this service and continue to choose MBCMH as their service provider for 2011.
5. Prevention continues to be a high priority for our communities, especially for the children that face various mental health issues, trauma and stress. In 2011 MBCMH continues to have 5 FTE's placed in 8 elementary schools through a cooperative agreement between public/private schools and the ISD. Surveys continue to be distributed to parents and teachers gleaning successes/concerns/needs that exist.
6. Manistee Human Services Collaborative Body and the Benzie Human Services Collaborative continue to meet on a monthly basis to discuss the needs of our communities in general and consumers of MBCMH in particular. The Children's Trauma Informed Workgroup is and continues to be the first workgroup that blended both collaborative bodies. Initial efforts of the Trauma Informed Workgroup were staff and community training, including a widely attended training event offered to all stakeholders in our communities. We continue to strive toward education the community as a whole and an integrated/standardized response to child trauma.
7. MBCMH continues to closely follow developments in National Health Care Reform and to disseminate this information to stakeholders in our communities. The "needs" for our community in regards to these potential changes are articulated as we progress through the maze of information as it is trickled down from the State of Federal governments.
8. Homelessness continues to challenge many of our consumers/families. MBCMH participates in two Continuum of Care entities on a monthly basis with the goal of coordination and collaboration of services. HMIS entries are a goal for 2011 to accurately ascertain the number of and demographics of those in need. This is a Point In Time Count year and MBCMH is poised to collect the most accurate numbers as possible for future planning regarding homelessness. The community has responded to the needs of its citizens by offering a free meal every week entitled "Community Table". MBCMH has supported this endeavor with staff and board participation and anticipate greater involvement in the coming year.
9. Prospects for employment in our communities are not encouraging as is the case throughout the State. However MBCMH has provided competency training and supported employment supports for individuals that have a mental illness, developmental disability, or co-occurring disorder through an ARRA Grant in 2010. This initiative will continue into 2011 providing specialized job-readiness/job-training course, hands on individualized job development, collaboration with community businesses and agencies to create increased integrated work placements, job-shadowing placements,

real world work experiences, job coaching, and business entrepreneur training.

10. MBCMH successfully formed a Community Center in Manistee sharing resources with other local organizations in a combined location. At this site, we formed, with a number of community organizations, a Community Garden that provides opportunities for consumers with disabilities to engage in garden activities side-by-side with general community members.

Mid-Michigan / Newaygo

Central MI / Central Michigan

In FY10, CMHCM had a 7% increase in number of persons served, from 8,969 (FY09) to 9,592 (FY10). Of those persons served in FY10, approximately two out of three people were covered by Medicaid (MA) and the balance was covered by General Fund (GF) or other insurance. With healthcare reform eligibility in 2014 or sooner set at 133% of federal poverty level, CMHCM could realize a significant shift of consumers with GF to MA.

Approximately half of the points of entry contacts with CMHCM are determined to meet eligibility criteria. While there were 1% fewer overall phone and walk-in contacts in FY10, there were 5% more people who requested services that CMHCM provides. So, there was a gain in community understanding of what CMHCM can deliver. The growth in community understanding is also supported by a 35% reduction in referrals made for non-mental health needs from among the overall contacts with CMHCM. These gains can be attributed in part to CMHCM FY10 marketing efforts (e.g., articles, billboards, commercials, etc.) that helped the public understand our community purpose better.

A centralized access system with uniform screening tools was implemented in August 2009 and CMHCM experienced an FY09 admission rate[1] of 60%. The full-year effect of the uniform screening tools may have contributed to the FY10 admission rate of 57%. Of those admitted in FY10, there was a 14% increase in GF new admissions compared to a 3% reduction in MA new admissions resulting in just over two MA admissions for every one GF admissions. Approximately 9% more assessments were scheduled in FY10 over FY09 despite only a 5% increase in requests for services. The actual number of persons who met eligibility was down just 1% in FY10 over the prior year and there was a 128% increase (FY09 128 to FY10 294) in referrals to other mental health providers for those who did not meet non-entitlement eligibility criteria.

Detroit-Wayne / Detroit-Wayne

Genesee / Genesee

Lakeshore / Muskegon

Lakeshore / Ottawa

LifeWays / LifeWays

The national and statewide economic crisis is causing many environmental stressors, which is increasing the need for community mental health services in our counties. South Central Michigan Works reports that the Michigan joblessness rate has increased significantly from 14.3% in 2009 to 13.7 in 2010. Jackson County's joblessness rate has decreased as well, from 15.4% in 2009 to 13.8% in 2010. Hillsdale County saw decrease as well from 17.6% in 2009 to 16.5% in 2010. The joblessness

rate is still high and results in an increased need for public mental health services, due to depression and adjustment disorders.

Over a four-year period (FY 2005 to FY 2008), Michigan has experienced a 9.4% increase in the number of persons served by the public Community Mental Health (CMH) system. Over the same period, LifeWays experienced an 18.3% increase in the number of persons served. At the same time the 2008 US Census Bureau reports a decrease in the adult population in both Jackson and Hillsdale Counties. Both of these factors could be attributed to job loss, individuals leaving the state to look for employment, and individuals experiencing mental health issues as result of environmental stressors.

In FY 10 a total of 5,600 individuals telephoned or walked in for service at LifeWays' access center, an increase from 4,490 in FY 09 and 3,363 in FY 08. LifeWays has identified a continued increase each year in the number of individuals presenting in need. Of the 5,600 individuals that presented at the access center in FY 10, 2,392 (42%) received a triage assessment to determine eligibility. This is a decrease from the number triaged in previous years: in FY 09 2,698 individuals were triaged, in FY 08 3,371 individuals triaged, and in FY 07 3,597 individuals were triaged. LifeWays has identified a continued decrease in the number of consumers that are triaged. This decrease can be attributed to a change in access center procedures regarding who receives a triage. In previous years, the LifeWays access center performed a full triage assessment on all individuals presenting with a request for services regardless of insurance.

Of the 2,392 individuals that were triaged in FY 10, 1,613 (67%) were referred in-network to LifeWays-managed services. This is a decrease from recent years; in FY 09 2,698 individuals referred in-network, in FY 08 2,591 were referred in-network, and in FY 07 2,038 were referred in-network. LifeWays has identified a trend where the number of persons presenting in need continues to increase over the years, but the number that are fully assessed (triaged) and referred into services continues to decline.

The decrease in the number of individuals referred into services is largely due to increased monitoring of referrals against eligibility criteria to ensure LifeWays is serving the CMH priority population. Three years ago, LifeWays significantly revised the service eligibility criteria for the uninsured population in order to manage a reduced General Fund. Prior to 2007, uninsured individuals were provided with the same service benefits as Medicaid recipients.

Macomb / Macomb

For FY 2010, MCCMH responded to many of the needs assessment concerns through the ARR submission, particularly those pieces which related to Improving Outcomes for Persons with Developmental Disabilities. As part of that discussion, MCCMH reviewed the status of persons in larger group homes and institutional settings, and is focusing on ensuring that these individuals are placed in the most integrated, least restrictive, environment suitable to their functioning level and condition. These are ongoing objectives, which will continue to be addressed during FY 2011.

Second, MCCMH continues to monitor those consumers who are "aging out" of the public school system. While many of these individuals currently receive services from the CMHSP in addition to the services provided through the school system, additional vocational and residential supports services will need to be developed. During this fiscal year, we are expecting that ten (10) new consumers will enter our system from the largest Macomb Intermediate School System school. That school will have 29 individuals completing the education program; 15 are already open with MCCMH; four are entering the work-force; and ten will represent the new consumers whose services we will manage. The remaining schools' students are currently enrolled with the CMHSP for services.

Third, as a result of Michigan Department of Community Health General Funding reductions for three (3) consecutive years, MCCMH has been forced into the position to place non-urgent, non-emergent, consumers on a waiting list for services. The unprecedented practice of placing consumers on a waiting list challenges the ideal and preferred model of providing the "Right Services" to the "Right Consumers" and at the "Right Time." Therefore, as a negative outcome, MCCMH continues to utilize a waiting list for non-emergent services for consumers without entitlement or insurance who may meet eligibility requirements for the receipt of services from a CMHSP, but whose severity and urgency of need places them as a lower priority for the receipt of ongoing, community-based services. As can be seen from the "Report on the Requests for Services and Disposition of Requests" in this document, during FY 2010, there were over 900 individuals placed on a waiting list for at least some services at some point during the Fiscal Year (the majority of whom were adults with mental illness concerns). Of that number, the majority were waitlisted for all CMHSP services; a smaller number were waiting for select services. Many of the individuals initially placed on the waitlist have moved into service since their initial placement.

Fourth, MCCMH is actively working to adjust its network to address the short and long-term needs of newly identified consumers, especially those with developmental disabilities. For example, it is expected that by the third quarter of FY 2011, at least one new Supports Coordination provider will be added to the provider network.

Finally, MCCMH continues to experience increased demand for services at all levels, from both consumers without any health insurance and those with Medicaid/ABW/MIChild coverage. As was noted in last year's submission, the demand for inpatient and crisis services has created additional pressure on the service delivery system, not only for the immediate service, but also for follow-up and aftercare services post-discharge. To address these specific concerns, MCCMH will be developing a Performance Improvement Project focused specifically on improving outcomes for consumers with SMI who receive inpatient services.

Network 180 / Kent

NorthCare / Copper Country

Systematic communication, planning, coordination, and collaboration are utilized to improve the health of the community though effective delivery of human services. The Copper Country Human Services Coordinating Body meets monthly and the Gogebic Ontonagon Human Services Coordinating Body meets bi-monthly to discuss common concerns and needs of the community. Some of the agencies represented include Department of Human Services, Intermediate School Districts, Baraga-Houghton-Keweenaw Child Development Board, shelter homes in Baraga and Houghton counties, County Commissioners, Western Upper Peninsula Substance Abuse Coordinating Agency, Judicial Systems, Law Enforcement Agencies and Copper Country Mental Health Services.

However, CCMHS is not aware of any persons who meet the sub-population criteria and have either requested or been referred for services; the Agency has no waiting lists. If a person meets eligibility criteria, we are able to serve him/her. It is those people that do not meet the severity level that are not served, and this is a serious gap for mental health services in our area.

The local Continuum of Care has developed a 10 year plan to end homelessness. The goals of the plan are: 1) Maximize and improve the coordination of housing, prevention and support services in Baraga, Houghton and Keweenaw Counties, and 2) Improve public relations pertaining to homelessness and area services. Currently, it is estimated we have 165 local individuals who are homeless. This includes individuals who are "literally" homeless as well as those who do not have permanent housing and need to move from place to place in order to survive. Because of our climate, particularly in the winter, people cannot survive "on the streets" or "under the bridges".

The Copper Country Great Start Collaborative focusing on children birth to five and their families has indicated Social Emotional Health as one of its component areas in their Action Agenda. This was determined through an extensive year-long strategic planning process. The group noted the following as reasons to continue focus on social emotional health of infants, toddlers and pre-school age children: 1) the decrease in funding for mental health services; 2) the lack of awareness of services and how to access them and; 3) the lack of awareness of social emotional milestones. Their goals continue to focus on increasing access to affordable mental health services and normalizing social-emotional milestones information and practices as part of child development approaches, and making information available to all families and caregivers.

The Gogebic Ontonagon Great Start Collaborative, with its continued focus on Social Emotional Health, has developed a coordinated system of developmental screening tools across component areas in order to increase children's access to developmental screening. This coordinated system has increased access to social-emotional milestone information for parents, caregivers and providers thereby supporting healthy development through early intervention of all children. Membership on the group includes Copper Country Mental Health Services, Head Start, Gogebic Ontonagon Intermediate School District, Western Upper Peninsula Health Department, Michigan State Extension, the faith community, judicial system, Early On, etc.

Both Great Start Collaborative groups (encompassing a five county area) noted above, are focusing on utilizing the Ages and Stages Questionnaire-3 for families and service providers. They will also work with the Early Childhood Investment Corporation to develop and implement a Social Emotional Public Outreach Campaign. This campaign provides strategies for families to enhance their child's social emotional development.

During fiscal year 2011, Copper Country Mental Health saw their Child Care Expulsion Project end. This has created a large gap in services to a vulnerable zero to five year old population of children attending childcare and pre-school programs in our area.

The other initiative was for a Youth Suicide Prevention grant to serve Baraga, Houghton and Keweenaw county middle and high school youth. Copper Country Mental Health's proposal was one of eight funded in the state due to our high risk of youth suicide. This included high rates of drug use, teen pregnancy, unemployment, child abuse and neglect. Forty three mental health professionals received training in Assessing and Managing Suicide Risk. Selected school districts are implementing the Teen Screen Program.

The Houghton County Children's Services System of Care group continues to meet. The group, consisting of representation from courts, mental health, schools, residential providers and the Department of Human Services, continues to focus on ways to pool resources and ideas to better serve the youth in our area.

The population with "mild to moderate" levels of disability severity continues to be underserved in the area. NorthCare PIHP performs the U.P.'s centralized access and screening for eligibility. According to their data, during the FY 09/10, 44% of the people who requested initial services from Copper Country Mental Health were referred elsewhere (denied). Our area continues to have low numbers of providers accepting Medicaid. According to the Upper Peninsula Health Plan website, there are three practitioners in Baraga County, 12 serving Houghton/Keweenaw Counties and one in Ontonagon County. None of these providers are psychiatrists. The severe gap in services for those individuals who have not yet reached the disability severity level to meet CMH eligibility criteria continues to be an issue in our rural area.

Client Group: Adults with Mental Illness
Homeless

The local Continuum of Care reports 165 homeless persons in our catchment area. This includes individuals who are "literally" homeless as well as those who do not have permanent housing and need to move from place to place in order to survive. Because of our climate, particularly in the winter, people cannot survive "on the streets" or "under the bridges".

The NIMH cites Kessler RC, Chiu WT, Demler O, Walters EE. Prevalence, severity, and comorbidity of twelve-month DSM-IV disorders in the National Comorbidity Survey Replication (NCS-R). *Archives of General Psychiatry*, 2005 June;62(6):617-27 and shows that approximately 6% of the general population has a serious mental illness. If this figure were accurate for our catchment area it would suggest that nearly ten of the 165 homeless persons reported above are people with a serious mental illness.

Continuum of Care sponsored a Project Homeless Connect this year where the 53 people in attendance could gather information on community resources that might assist them. Of this audience, 26 self-identified "homeless or about to become homeless" individuals completed a voluntary survey. The results of this survey showed that 16 or 62% of this sampling described themselves as having a mental health problem and two stated they had problems related to alcohol and/or other drug use. Copper CMH provided a display table of resource information and reported that 17 persons in attendance requested mental health information.

In 2010, 15 persons with mental illness were known to be without housing in our catchment area. This is comparable to the 16 reported for 2009. These persons received services from CCMHS, but were often new to the area and without benefits or other resources. The local Salvation Army will provide up to five days of vouchers for local motels per year. After this benefit is used, there are no other resources for housing for those who are in need of immediate housing. A program to provide funds for temporary housing until they can apply for and receive other benefits would prevent these adults from becoming homeless.

Client Group: Children with Serious Emotional Disturbance
(this section of our assessment has not changed since '07-08)
Specialized Foster Care

The array of services for children receiving treatment at Copper Country Mental Health Services is assessed through a variety of methods. Children are currently able to receive services in the following areas; case management, outpatient therapy, school social work, home-based services, respite services, emergency services, juvenile justice services, and hospitalization services. This matrix is reviewed on an ongoing basis to determine if other services are needed or if a more specific type of service is needed. Part of this review takes place through the annual person-centered planning process, which includes input from the children and their caretakers. Staff is offered opportunities to provide input on an ongoing basis at staff meetings and children's team meetings.

Despite this comprehensive array of services, there is a lack of services available for children and families who need specialized foster care for children with serious emotional disturbances. There are a number of children (approximately five) served in the catchment area who are currently, or who were, placed out of their homes and out of the community, due to the severity of their behavioral disturbance and lack of an appropriate local placement option. There is also a need for local overnight respite for parents of children with SED, which could prevent hospitalizations and/or the need for out-of-home placement. A specialized children's foster home could address both these needs in the community and offer services that work more closely with the family to allow for a quicker and smoother transition home and/or to other local programs.

CLIENT GROUP: Persons with Developmental Disabilities
Integrated Employment

There continues to be barriers to employment for persons with developmental disabilities as those with serious mental illness.

The delay between establishing a consumer's eligibility with the funding source Michigan Rehabilitation Services and a consumer obtaining a job has improved during FY2010. This agency and Michigan Rehabilitation Services have used phone conferences when necessary to improve the eligibility process. Also, Michigan Rehabilitation Services, Copper Country Mental Health and Goodwill meet monthly to review consumers that have been referred for job development services. This monthly meeting has also improved the movement of developmentally disabled consumers in to some form of employment. If a community placement is not located, Copper Country Mental Health's Organizational Employment program continues to be used or Goodwill employment can be used to keep the consumer engaged in vocational activities while community based employment can continue to be explored.

The plan is to continue the cash match with MRS to contract with the job developer/trainer, Goodwill Industries. Because we live in a small, rural area, it is neither practical nor effective to have several "competing" providers for the same services.

Copper Country Mental Health has several people with developmental disabilities that have asked for community placement and have yet to secure community employment. This is due to the poor economy and not a lack of funds or supports. If it weren't for Goodwill Industries becoming a prominent employer of persons with developmental disabilities, the unemployment rate among persons with developmental disabilities would be substantially higher.

No consumers lost their jobs due to lack of supports. There is an improved follow-up contract that provides for support as needed and an on-going dialogue with the employer. However, a few have had their hours reduced due to the poor economy.

CLIENT GROUP: Adults with Serious Mental Illness - Integrated Employment

There continue to be some barriers to providing Integrated Employment to people with serious mental illness. These and the ongoing poor economy continue to impact the employment of the seriously mentally ill in a community based vocational setting.

The delay between establishing a consumer's eligibility with the funding source Michigan Rehabilitation Services and a consumer obtaining a job has improved during FY2010. This agency and Michigan Rehabilitation Services have used phone conferences when necessary to improve the eligibility process. Also, Michigan Rehabilitation Services, Copper Country Mental Health and

Goodwill meet monthly to review consumers that have been referred for job development services. This monthly meeting has improved the movement of mentally ill consumers in to some form of employment. If a community placement is not located, Copper Country Mental Health's Organizational Employment program continues to be used or Goodwill employment can be used to keep the consumer engaged in vocational activities while community based employment can continue to be explored. The plan is to continue the cash match with MRS, with an emphasis on the Evidence Based Practice model with MRS and the contracted provider, Goodwill.

As CMHSP systems move towards the Evidence-Based Practice for Supported Employment, differences in philosophy (at the agency level) will become more evident. For instance, one of the basic principles of the EBP is that "eligibility is based on consumer choice, no one is excluded who wants to participate and the job search starts soon after the consumer expresses interest in working." Even though individual workers may be committed to these principles, the bureaucratic structures can get in the way. MRS and DCH need to continue to work out the differences in Medicaid rules, MRS rules and EBP principles that create barriers for people with disabilities.

In addition, all of our integrated employment services are contracted out using cash match funds to another provider who may or may not be able to implement the EBP. Because we live in a small, rural area, it continues to neither be practical nor effective to have several competing providers for the same services.

Copper Country Mental Health Services has several people with a serious mental illness that have asked for community placement and have not secured one. This is due to the poor economy and not a lack of supports or funding. Goodwill has also become a prominent employer of several of our mentally ill consumers otherwise the people looking for employment would be substantially higher. No consumers lost their jobs due to lack of supports. This can be attributed to an improved follow-up contract that provides for support and an on-going dialogue with the employer. However, a few have had their hours reduced due to the poor economy.

NorthCare / Gogebic

NorthCare / Hiawatha

The inability to serve the priority population of consumers who are not Medicaid eligible, due to inadequate state funding.

NorthCare / North Pointe

In 2010 we stated that we continue to meet the needs of all consumers who qualify for our services. That holds true today. We do not have a waiting list for services.

It is important to note that Northpointe has always had a proactive and conservative management style with a strong utilization management approach. Because of this, we have dealt with our GF reductions with no impact to the consumers we serve.

NorthCare / Pathways

Pathways took numerous and quite painful steps in FY09 as a system to stabilize Pathways General Fund expenditures. We continue to maintain these changes in FY10 in order to ensure we do not over spend our General Funds.

- NorthCare Access monitors our General Fund Waiting List. New consumers who would use General Funds and are not at imminent risk of harm, are put on the waiting list.
- Utilization review continues of cases to ensure consumers are receiving the appropriate services based on medical necessity.
- Ended the provision of unreimbursed, non-emergent services in our county jails. Pathways entered into a contract with the Delta County Jail to provide services in the jail. Marquette County elected to contract with an outside entity for their services.
- Continue to be reimbursed from the other Upper Peninsula CMH's when providing pre-admission screenings on behalf of

their General Fund consumers.

- Following the vacancy of two clinical positions (1.5 FTE), it was determined to not fill these positions. Other clinical positions absorbed the workload.
- Non-union staff received a one-time pay adjustment in lieu of a cost of living increase.
- Reduced health care benefit cost by increasing co-pays and deductibles.
- Decrease cost of medical services by having Psychiatrists / Physicians complete medication review via Telehealth, thereby increasing productivity.

Pathways has also enlisted the support of other community providers to assume treatment responsibility for some individuals who had services terminated at Pathways. We have met with legislators, enlisted the support of our local NAMI members to testify at budget hearings, consulted with MDCH staff, and have shared our struggles with the CMH Directors across the state. Pathways did not have any consumers in a state hospital since during FY08. In FY09, one consumer was in the state hospital for two weeks. In FY10, two consumers were placed in the state hospital for a period of time.

Organizational changes made in FY10:

- Upon the retirement of our Chief Executive Officer (CEO), the CEO and Chief Financial Officer positions were combined.
- Our Chief Operating Officer absorbed the work of the Marquette County Clinical Director upon her retirement.
- Expanded our Residential program by authorizing the opening of a second behavioral home in Marquette County. This home actually opened in January, 2011.
- Received training on the "Culture of Gentleness". NorthCare Board members and affiliate board members received this training at the September Regional meeting and staff / contract agencies in the NorthCare Region received this training during November, 2011.

General Fund Waiting List: At our April 7, 2010 Board Meeting, it was determined that with the strategies taken in FY09 to reduce GF expenditures, we could take in an additional 20 GF consumers for FY10. Pathways Medical Director, with assistance from our Chief Operating Officer, developed a plan on how to determine which 20 GF consumers would be offered appointments. Some consumers were removed from the waiting list and some consumers calling for the first time were given appointments rather than being placed on the waiting list. Overall, for FY10, 61 appointments were offered to GF consumers and as of 09/30/10, 26 remain on the waiting list.

Northern Affiliation / AuSable

The service area continues to see a strong and increasing demand for services in both the youth/family service arena and the adult services area. Given the economic distress in the area, consumers are not able to afford transportation cost to attend services. Consequently there has been an increased demand for community based care with increased needs for care available in other non-traditional program locations.

Demand for Psychiatric services and medication treatment are on the increase. Community health care providers are less inclined to see SED and SMI consumers, and the referral rate has increased. It is important to note that this increase in demand seems particular to adult consumers with Medicare as a payment source.

Consumers and the community are requesting greater availability of Co-occurring treatment. Agencies see a lack of availability for youth and adults with substance abuse services in the service area. Approximately one-third of all emergency services contacts are identified as having a co-occurring disorder. A recent survey of conducted by the Children's Mental Health Consortium (system of care) estimated that 75 to 100 youth in services would meet the criteria for co-occurring disorders treatment.

Northern Affiliation / North Country

The need for specialty supports and services for persons served in the jail continues to be a need, particularly in the area of housing and employment. In cases of persons convicted of sexual offenses who are being released, it becomes particularly difficult to access group homes or housing due to community risks and residing with vulnerable populations.
We are identifying and serving more individuals with co-occurring disorders. This increases demand on our system in terms of

crisis situations where the only suitable option may be placement in a psychiatric facility or crisis residential home, as the residential substance use disorder treatment programs are either full or unable to deal with specific issues such as prescription medication abuse.

- We continue to serve homeless adults with serious mental illness but lack resources to assist with housing for specific populations, such as persons recently released from jail or prison, who for reasons stated above, would not be compatible with group homes or apartment complexes. In addition, with the state of Michigan's economy, we are encountering consumers who lost employment or are unable to work but have time lags in applying for and being accepted for SSI or other assistance programs.
- At the end of this year, we experienced the abrupt closure of a 14-bed psychiatric inpatient facility in Petoskey, the only inpatient psychiatric hospital in our six-county catchment area. We are in the processing of assessing the impact of this closure as 42% of admissions, both voluntary and involuntary, were to this facility. Consequently, we are sending consumers to more distant facilities in the Upper Peninsula, Alpena and Traverse City, as well as downstate. This is a hardship for our consumers and their families and results in increased costs for consumer transportation, staff time in travel and communication. We anticipate this will result in delays in accessing inpatient facilities and may extend lengths of stay.
- Since our last submission, we now have four consumers with a SPMI diagnosis who are in the Forensic Center, as a result of their NGRI status. This will have an impact on our resources when they are released to the next level of care, as the NGRI individual is usually probated and sent to the contracted state facility. At this point, they become CMH's responsibility and it is at times a lengthy process for them to be released to the community care as the NGRI Committee retains jurisdiction.
- The general lack of child psychiatry in our area (one child psychiatrist for six counties) ultimately places more demand on our agency's treatment resources.
- Intensive treatment options are becoming more restricted for developmentally disabled consumers. A recent communication from a major child/adolescent psychiatric hospital indicates that they will no longer admit youth with more than mild autism spectrum disorders or mental retardation.

Northern Affiliation / Northeast

The PPG process had been used as the means through which CMHSPs requested additional resources from the State to serve the unmet mental health needs of their communities and of their current consumers. Given the state of Michigan's economy, there is no reason to believe that the State will be in any position to fund those needs for the foreseeable future. Therefore, Northeast is using this process to lay plans for how it would realign its existing resources if those needs are found to have higher priority than some other service now being provided. This is an update to the 2008 needs assessment (which was also updated last year); it includes several examples of that approach having been utilized in the last several years.

- **What has changed from your 2010 submission for needs assessment?**
  - Assessment of Community Need
    - Adults w/Serious Mental Illness
      - *Persons in jail needing . . . services: No significant change*
      - *Persons with co-occurring disorders: No significant change*
      - *Persons who are homeless: In the 2008 submission, Northeast had requested resources for one additional case manager. Since that time, we have added 1.5 FTE in adult casemanagement, and increased community living support staff by .5 FTE. This along with the continuation of our supportive housing grant allows for easier access to those persons with SMI living in the homeless shelter.*

    - Children w/Serious Emotional Disturbance
      - *Children in foster care: No significant change*
      - *Children who are Homeless: In the 2008 submission, Northeast had requested resources for one additional case manager whose responsibilities would include both adults and children. As noted above under "Persons who are homeless," this need was filled through redirection of current resources.*

    - Developmental Disabilities
      - *Persons transitioning from Special Education: There are only two special education graduates expected in 2011 that will likely demand CMH services. Also the needed resources indentified in the 2008 submission to serve the thirteen graduates expected then were found through redirection of current resources. Northeast expects to cover the cost of services for this year's graduates the*

same way.

- Assessment of Current Client Need: Adults w/Serious Mental Illness
  - *In the 2008 submission, Northeast noted that it had 779 people whose only service was psychiatry for medications. Since then the Authority has resolved the staffing issues related to this matter through internal realignment of staff.*

- Assessment of Current Client Need Children w/Serious Emotional Disturbance
  - *Since the 2008 submission, Northeast has been awarded a 5-year implementation grant for its System of Care for Children with Emotional Disturbances. With this grant, we have resources to, among other things, expand Wraparound services in the four-county area. Northeast will plan to use the block grant process for further development; we will also work with our partners within the system of care to assure that existing funding of all member agencies is coordinated for best effect.*

- Assessment of Current Client Need: Developmental Disabilities

  In the 2008 assessment, we identified a number of services that would be necessary for consumers who should be, and want to be, moved to their own apartments. We have made considerable progress by redirecting current resources from group home operations to make this happen. We have also had considerable success over the past year in finding better and less costly placements for certain residents whose challenging behaviors have required expensive, sometimes out-of-area placements. Also, using redirected resources, in February 2009 we added a Children's Behavioral Specialist to assist families with the growing number of children with especially challenging behaviors.

  As alluded to in the opening paragraph, Northeast realizes that redirection of existing resources is likely the only realistic means by which such transitions will be possible.

Northwest Affiliation / Northern Lakes

ADULTS WITH MENTAL ILLNESS

A. What Has Changed From Your 2010 Submission For Needs Assessment?

In 2010 results from the Recovery Enhancing Environment (REE) assessment and our Application for Renewal and Recommitment (ARR) guided us to explore and promote recovery transformation within our agency and surrounding communities. Throughout this process our consumers, families, citizens, and staff have shared the importance of recovery, self-determination, and holistic care with us. These shared experiences served as the foundation for our Recovery Transformation Blueprint (RTB). The RTB is a document that was developed in collaboration between Northern Lakes Community Mental Health (NLCMH), consumers, and community members that addressed the need for recovery transformation for us and the communities served. Our Recovery Council members and consumers were an integral part of our planning and implementation of the RTB.

On December 18, 2009, NLCMH held an agency-wide planning meeting in which we renewed our commitment to evaluate and update our RTB. As a result of that meeting, a Recovery Planning Team was created that is comprised of staff and consumers. A Recovery Leadership Team was also developed that is comprised of staff and consumers who have the primary responsibility of moving specific steps forward. These groups are scheduled to meet numerous times in the coming year to continue our efforts.

With the exception of Traverse City, NLCMH is responsible for providing services in a rural area and are viewed as the primary provider of most mental health services. The population growth in our catchment area continues to be a significant issue to be considered in planning, as is the drawing power of Traverse City where the Goodwill Inn shelter and other community initiatives have attracted persons with Serious Mental Illness to our area.

The following is an update on the subpopulations for people with developmental disabilities that were listed in the 2010 Annual Submission Report.

Adult Persons with mental illness who are uninsured or underinsured and unable to access mental health services: NLCMH has recognized the need to have the capacity to serve adults with mild to moderate mental health needs who are unable to otherwise access care. This subpopulation is comprised of residents who present with mild to moderate symptomology but unable to

access mental health care via their MHP or other means. Crisis intervention services are expected to increase as a result of not being able to meet current community demand. The increasing concern is the shrinking general fund budget which will likely result in a gap of services for these individuals. In 2011 we will continue to promote group activities and community events that are open to all in our community in efforts to help build supportive relationships outside of the community mental health system.

Adult Persons with mental illness who are without community access to Psychiatric and Medical Services: This subpopulation includes adults who are unable to access psychiatric and medical services, which includes those who are uninsured, enrolled with MHPs, or un-enrolled Medicaid individuals seeking psychiatric consultation and medical services. NLCMH needs the availability of access to Psychiatric and Medical care as resources continue to be quite limited for those in our catchment area. Frequently, individuals with insurance are referred to providers outside of our geographic area. In addition to our contracted psychiatric providers we continue to have one (1) Locum Tenens psychiatrist to provide six (6) days of psychiatric care a month in our Cadillac Office. However we continue to have consumers scheduled four (4) months out for psychiatric evaluations in two of our more rural counties. Further, we have started a waiting list for consumers utilizing our General Funds in our Cadillac Office.

Adult Persons with mental illness who are incarcerated: This subpopulation includes adults in local county jails who are not already receiving mental health services. NLCMH continues efforts to provide jail diversion and jail services on a limited basis to this subpopulation. The most recent AG Opinion noting each county jail is responsible for the cost of mental health services has influenced this subpopulation. We are currently seeking agreements with each County Jail. We project the need to provide assessments, crisis intervention, inpatient screenings which will likely result in some qualifying for ongoing services.

Adult Persons with mental illness who are homeless or living in shelters: This subpopulation includes individuals who are severely mentally ill (SMI) sleeping in places not meant for habitation or in emergency shelters (Definition of homeless provided by HUD). Our estimated need has remained unchanged. There continues to be a need for supports coordination in the women's shelters across the six county catchment areas. There has been an increased demand for shelter beds as a result of the prisoner release program. As noted earlier, the population growth in our catchment area continues to be a significant issue to be considered in planning, as is the drawing power of Traverse City where the Goodwill Inn shelter and other community initiatives have attracted persons with serious mental illness to our area. In 2011 we will continue to use grant funds to provide homeless prevention services in our six counties.

Adult Persons with mental illness who are aged 65 and older with SMI: This subpopulation is comprised of individuals who are 65 years and older diagnosed with a serious mental illness. We currently provide minimal outreach counseling for older adults. To meet the community need, those services would need to be enhanced with additional outreach, assessments, supports coordination, and psychiatric services. It is noted that older adults seek mental health services from their primary care physician. Therefore, it is imperative that we work closer with primary health care providers for better assessment and treatment of mental health issues for the elderly. Our Affiliation has prioritized integrated healthcare and is currently developing a plan to improve services with primary care providers that will be evidenced by person centered plans that focus on integrated healthcare.

Northwest Affiliation / West Michigan

System of Care in Mason and Lake Counties is live and/or going live in January 2011. Assessment for system of Care in Oceana County is in process.

Passage of Healthcare Reform Bill with subsequent implications for behavioral health services, parity, and Non-Medicaid individuals with moderate to severe and persistent mental illness.

Restructuring of children's services to place a dedicated supervisor / MA level therapist over Home-Based and improve coordination of children's services across community stakeholders.

Implementation of decision-support as an expansion of our electronic medical record and Recovery Culture philosophy. This is live with all populations except children (to go live with Children's services February 2011).

Significant reduction in usage of inpatient hospitalization and no consumers in ICF-MR.

Expansion of evidence-based practices (DBT, PMTO, FPE) across populations and all 3 counties.

Expansion of consumers working with self-determination arrangements.

Implementation of tele-psychiatry to meet demand for psychiatric services.

Expansion of anti-stigma campaign and efforts.

Effective management of budget reductions without further reductions in services beyond 09/10.

Hiring of a Medicaid Eligibility Specialist.

Non-Administrative Reductions
West Michigan CMHS was required to eliminate $22,188 of GF non-administrative costs. WM reviewed its contractual requirement to deliver outpatient services and was able to reduce services it provided in this area. This resulted in elimination of 1 FTE master level clinician and program changes in FY 09/10. WM was able to meet this mandate. Although outpatient-only services have been reduced to the community, WMCMHS provides sufficient staffing to meet its code-mandated requirement in this area as well as other contracts that require this benefit.

It should be noted, that due to a lack of coverage by the state approved Medicaid health plans in our area, and lack of other local resources, WMCMHS had been serving persons with more mild to moderate needs in our community, in part as a community benefit and in part as a strategy to prevent more severe needs from emerging. We are no longer able to do so and we anticipate that we will be serving several hundred fewer persons as compared to previous years. It remains to be seen how these persons will be served.

Oakland / Oakland

In the past two years, due to the BBA requirements for rate increase, the eligible trend increases and our significant efforts regarding the management of services and expenses, OCCMHA has been able to change from an initial Medicaid “deficit” position to a position where we were able to manage Medicaid spending within Medicaid revenues.

OCCMHA’s biggest risk is the MDCH efforts to redistribute Medicaid funding through the continued adjustments of the DABs geographic factors, and for FY11 a major assumption change on the C-waiver needs and funding basis. There are unique characteristics specific to Oakland, especially with respect to it being both a DD impacted community and a MIA impacted community. While the DCH “new model’ uses community characteristics, the ones used are not nearly sensitive enough to pick up on the Oakland CMH demand characteristics. There are reasons for the “high” Oakland DABs geographic factor and the interplay with C-waivers that the new model fails to address.
The “new model” appears to penalize those PIHPs with high use by persons with developmental disabilities (both numbers of persons served as well as severity within the case mix), which are also those communities where DCH developed community placements, and where there were some significant 307 transfers in previous years.

With the addition of changes in the c-waiver funding model for FY11, MDCH appears to again be attacking spending on high need persons with developmental disabilities. Thus the DD impacted communities where DCH developed intensive community placements are losing funding under both the DABs and C-waiver funding models.

Saginaw / Saginaw

The last in depth narrative report on the assessment of current client need was reported for fiscal year 2007/2008 and this was updated with a brief narrative in 2010 per department instruction. Changes in current client need since 2010 are as follows:

Assessment of Current Needs for Adults with Mental Illness:

In our submission for 2007/2008 SCCMHA reported a huge shift in its delivery of services for adults with mental illness, effective 10/1/06. We had changed our entry criteria to require that a person meet criteria for case management services in order to enter the system. It was also on this date that we added two additional case management agencies in order to better serve adults with mental illness. The goal was to assure case management case loads no larger than 35 and lower for those clinicians also involved in evidence based practices. Despite financial difficulties and the need to freeze positions in direct run programs, we have been able to maintain this goal and are very proud of the progress we have made with implementing evidence based practices across all of our case management teams as well as ACT.

Since the 2007/2008 submission, we have had significant challenges related to psychiatry services. For many years, SCCMHA

employed a full time medical director who was also a board certified child psychiatrist. In October of 2010, she left the agency. With her departure we lost not only her expertise as medical director but also 3 full days per week of psychiatry services and consultation to the nurses and other psychiatrists. She was also an active member of the IDDT team for persons with co-occurring disorders. We currently have a contract with a psychiatrist from Synergy Medical for 20 hours per month as Acting Medical Director. We contract for 48 hours of adult psychiatry and 16 hours of child psychiatry. We are also utilizing the services of a nurse practitioner. This level of psychiatry is not adequate to meet the needs of current consumers. We have entered into an arrangement with Synergy Medical in which they recruit psychiatry on our behalf and we purchase services from them. Synergy is partnering with Central Michigan University to develop a psychiatric residency program and SCCMHA would become a residency site. At this point, we continue to recruit collaboratively for a permanent medical director as well as additional psychiatry but the existing budget will make it impossible to staff to the level of psychiatry that was available at the time of our 2007/2008 submission.

In the 2007/2008 submission we identified as an unmet need the ability to provide community living supports to persons in supervised apartments or wishing to move to their own apartments. This is no longer an unmet need. In fact, the CLS line item of the budget has grown at an alarming rate.

The Assertive Community Treatment Team, however, continues to struggle to provide the intensity of services needed for the population they are serving. The staffing ratio is within DCH guidelines. Their ratio is one to ten including the supervisor. However, they serve a very intense population of consumers. They struggle with a very evasive population and countless hours are spent trying to track consumers down. Even with adequate tracking, appropriate treatment is questioned. There appears to be a need for more staff and a specialization for the hard to serve populations. It continues to be a struggle for them to devote the staff time necessary to develop evidenced based practices.

Assessment of Current Needs for Persons with Developmental Disabilities:

In the 2007/2008 submission we noted that SCCMHA was struggling to meet the demand for services for persons with developmental disabilities. We continue to be an outlier for the performance indicator requiring us to provide a service within 14 days of intake. Supervisors struggle to transfer cases to supports coordinators who are already overwhelmed by large case loads. Though there is no waiting list for services, the adequacies of the services that can be provided and the timeliness are questionable. Due to high case load sizes, staff struggle with providing the intensity of services needed. Financial difficulties have prevented us from hiring or purchasing additional supports coordination. Case loads continue to be too high and we have continued to struggle with providing the first service within 14 days of service. In addition, we continue to have inadequate hours of psychiatry available to avoid long waits between appointments.

Assessment of Current Needs Children with Serious Emotional Disorders:

We have no waiting list for children's services but again the issue is the wait from intake to services and the intensity of services that are provided. We continue to be an outlier for the performance indicator related to time between intake and services. Home based case loads have reached and exceeded capacity and it is a struggle for supervisors to add cases to these case loads. We are currently reviewing the amount of home based services provided. We are planning to reduce the size of the home based team and provide that service only to families that not only demonstrate a need for this level of intensity but also demonstrate a desire to receive this level of intensity.

Another unmet need for this population is again psychiatry. With the departure of our Medical Director who was child certified we now only have the services of a child psychiatrist two days per week. As was reported in 2007/2008 most children can only being seen on a quarterly basis and there is sometimes a two month wait for a child to be seen for the first time.

Southeast Michigan / Lenawee

After a period of declining enrollment and attendance, the New Focus Clubhouse was closed on December 31, 2010. Members were advised of the planned closure early in the new fiscal year. Monroe Community Mental Health Authority agreed to provide Psycho-Social Rehabilitation Services to Lenawee residents at their Clubhouse location. During the transition, Lenawee members were given opportunities to visit the Monroe Clubhouse. Individuals were also provided opportunities to explore other community programs and activities. Prior to the Clubhouse closure, each member was provided an opportunity to develop a new Plan of Service using Person Centered Planning Processes. Members each chose a combination of supports to meet their needs. Support and services chosen include increased use of the Drop In Center, use of the Daybreak Skill Building service, Goodwill Work Skills Program and Micro Enterprise. Several of the members also chose to increase their volunteer work in the

community. Members and staff report that though it was difficult to lose the Clubhouse, they are satisfied that recovery will be supported and maintained with the new combination of services.

Lenawee has also launched a new initiative for integrated health care. In January, 2011, a Mental Health Clinician and a Peer Support Specialist will begin working at the Adrian location of the Family Medical Clinic, an FQHC. This initiative is funded through a Mental Health Block Grant. The Family Medical Clinic serves both Medicaid and uninsured residents of Lenawee County. It is, therefore, the primary health care center for consumers of Lenawee Community Mental Health Authority services.

Lenawee Community Mental Health Authority (LCMHA) has identified an increasing number of young adults who are requesting services at our Access Department. Many of these young adults have no previous history of mental health services. A significant number of these young people have co-occurring substance abuse disorders. Some have aged out of foster care. Many have not completed high school, and/or have a history of special education services. These young adults lack independent living skills and employment skills. Often they appear for service upon discharge from an inpatient hospitalization following a suicidal threat or attempt. In the spring of 2010, LCMHA convened a group of community service providers and agencies including substance abuse service providers, DHS Foster Care workers, Special Education teachers and administrators, Michigan Rehabilitation Services, Goodwill Work Skills Program and LCMHA staff. This group has been meeting to describe the needs of these young adults and plan to develop a pilot program to meet their needs. The program is expected to be funded though pooled community funding and grants.

Southeast Michigan / Livingston

The following constitute the most significant changes since last years submission:

- There has been an increase in the number of Medicaid eligible residents in Livingston County.
- There has been an increase in the number of residents who have difficulty meeting their basic needs, such as for food, transportation, shelter and healthcare. A result has been that other local generic services have been stretched.
- The increased demand for Livingston CMH services in 2010 led to many more consumers being served. This follows a trend which began in 2009 which appears to have peaked and reached a plateau in mid 2010. Caseload sizes are much larger, nearly exceeding capacity. Children's services has experienced the most dramatic increase in service demand
- The proportion of new consumers with complex service needs increased in 2010, requiring the coordination of care by multiple internal service teams. Increased service requests involving young men with autism spectrum disorder – Asberger's exemplify this phenomenon.
- As increase in services requests from individuals and families in urgent and emergent situations has been observed.

Southeast Michigan / Monroe

The needs assessment conducted by Monroe Community Mental Health Authority (MCMHA) in FY 2010 reasonably represents the mental health service needs and associated costs of persons in Monroe County who are eligible for public mental health services. The MCMHA continues its ongoing review of Medicaid and GF services, costs, and penetration rates. It is anticipated the number of persons served will continue to rise in FY 10-11, specifically with services to children and their families as well as outpatient treatment. MCMHA continues its ongoing consumer forums bi-annually to gather information from consumers and the community.

The MCMHA identified several service capacity need areas/services in the 2010 needs assessment. Each of those areas were included in the program plans for FY 09/10 and several continue to be addressed in the program plans for FY 10/11.

The penetration rate for children services continues to steadily climb and is anticipated to do so in FY 2011. The MCMHA staff working with children completed a training program on Strength-Based services with CEI, part of a state grant reviewing potential EBP for home-based service delivery. The MCMHA had a total of 93 additional consumers in FY 2010 as compared to FY 2009. With this increase in consumers served, the MCMHA only had a 3.45% increase in Medicaid expense to revenue. The MCMHA cost per case for Medicaid was $613 less in FY 2010 when compared to FY 2009. The General Fund cost per case also decreased by $746 dollars in 2010. This is largely due to creating staffing efficiencies, increasing staff productivity levels, following budget initiatives to decreased costs, and assuring correct use of CPT coding.

The MCMHA has also continued its work on Integrated Health with the Family Medical Center (FMC) which is a Federally Qualified Health Center. The MCMHA has a psychiatrist located at the FMC with a FMC nurse practitioner located at MCMHA weekly. This fiscal year the MCMHA received a grant to further integrate physical and mental health care with the addition of a Masters level clinician and peer support staff working with the FMC to identify individuals with urgent or emergent mental health needs and coordinate services.

The MCMHA continues its work to develop an organizational culture that fosters a welcoming environment through a project designed to increase engagement with consumers and families. This is based on a study conducted by the National Council on Behavioral Healthcare. The target area includes Access to Care as well as ongoing services, creating a welcoming environment and creating a culture of gentleness.

Southeast Michigan / Washtenaw

Since the most recent community needs assessment Town Halls, trends in service requests as well as staff experiences have identified the following additional needs not currently met in full by the Washtenaw CMHSP.

Increased Focus on the Physical Needs of Consumers in Providing Integrated Health
Physical health is a priority area as consumers ultimately need integrated care and effective disease management to get the best services and work toward recovery in all areas of their lives. Recent reports and studies indicate that, as a group, adult persons with serious mental illness, substance use disorders and/or developmental disabilities have elevated risk profiles, poorer health status, higher rates of chronic illness, greater frequency of multiple conditions (multi-morbidity), and relatively less access to preventive, routine, and ongoing medical care than individuals without these disorders/disabilities. A 2011 data pull of Washtenaw County recipients in service indicates that 76% of recipients had two or more concurrent health conditions. While resources are being shifted or pursued in areas that would support integrated health care for adults with serious mental illness there is still a gap in integrated health care services provided to individuals in substance abuse programs.
Many of the clients served in the substance abuse system are indigent with a range of 40-50% being uninsured. Additionally, those with some type of insurance are typically not connected to primary care. This limits their ability to access any regular healthcare. This coupled with the serious physical consequences of alcohol and drug use (GI, Hepatic, Infectious disease, Lungs…) presents unique problems addressing healthcare needs for this population. Additionally, this population tends to be chronic tobacco users, which complicates the health risks as well. The rationale for providing integrated health services to individuals with substance use disorders is cost effective in the long run. If we can engage these individuals in accessing substance abuse services and at the same time provide health services, we have an opportunity to impact healthcare costs of the future.

Providing Quality Services and Housing to Individuals in Supported Living Arrangements
With the movement of more individuals into community settings for mental health services and an increasing desire to live in supported living arrangements rather than group settings, a need has been identified for provider agencies and a direct care professional work force that are well prepared to provide CLS services to high need folks in community settings. In examining the direct care work force training curriculums and requirements there is a need to determine some of the unique challenges of the CLS settings and the ability to appropriately train staff to work in these settings with individuals with high intensity service needs. An additional challenge is in the ability to match affordable housing with available supports to the needs of the individuals. Further analysis is needed to address the issue of Permanent Supportive Housing and the use of peers in this model to maximize the recovery for individuals served.

Treatment of Co-Occurring Disorders
As the community becomes better equipped to work with co-occurring issues, the ability to identify and treat co-occurring disorders grows. CSTS is currently holding 14 weekly groups serving 126 consumers per week. The Engagement Center (EC), providing a community supervised, supportive setting for acutely intoxicated/impaired individuals had 1720 total admissions, in FY 2010. 96% of all admissions had a co-occurring mental health and substance use disorder. The EC has become the hub for peers and case managers to help engage with clients and essentially mange clients in crisis and to get clients connected to additional services. In the Coordinating Agency (CA) Annual Action Plan the list of consumers with the highest total cost for treatment services all included co-occurring disorders as a contributing factor to the high cost and utilization. Many services provided are supported by grant funding which limits the sustainability of the programs. Providing these services is still a growing and unmet need as funding for Substance Abuse treatment continues to shrink.

Trauma-informed and trauma-specific services
Over the past two decades, there has been growing evidence concerning the prevalence and impact of trauma in the lives of

people who come into contact with various human service systems, including Michigan's Community Mental Health provider network. Increasing awareness of the pervasiveness and damaging impact of trauma has led to the inescapable conclusion that if behavioral healthcare providers are to be as effective as possible, their services must address this area of recovery need. Several clinical groups have been established for both men and women to assist individuals in learning about trauma, how trauma impacts their recovery and the development of strategies to overcome traumatic pasts and live their recovery path. In addition, several intake/assessment staff have been trained in trauma informed services that allows for better assessments and linking to the necessary trauma services.

Southwest Michigan / Allegan

Adults with mental illness: We had a non-Medicaid waiting list of 185 individuals. 180 individuals were requesting outpatient and psychiatric services. Five individuals were requesting support coordination. Originally we were told to put all individuals that requested services on a waiting list. We went through the list and determined that most did not meet eligibility criteria for services, or some had received Medicaid and we got them in for intakes to receive services. Since July 2010, we have been able to serve individuals that meet our eligibility criteria from all populations and have not had to put anyone on a waiting list.

Children: We have developed the system of care plans for children with severe emotional disturbance and children with developmental disabilities. ACCMHS has developed good collaborative relationships with community partners to provide services that wrap children. Recently ACCMHS has developed the capacity to provide family skills and training to families with an autistic child. Two staff members and a parent have been trained in the ImPact model – a social skills training curriculum developed by Michigan State University. The intent is to collaborate with the schools to provide services to these families.

DD: It seems that there have been many individuals that have developmental disabilities that have died due to medical conditions. ACCMHS is very concerned about the historical lack of quality nursing services to monitor these individuals. ACCMHS is in the process of hiring two full time nurses to provide better quality of care and promote the integration of physical health and mental health. ACCMHS is moving to providing an interdisciplinary team approach to serving individuals with developmental disabilities.

Southwest Michigan / Woodlands

Changes from 2010 include a decrease in number of individuals who requested an assessment as well as an increase in the number of person denied through phone screening. The reduced number of individuals served was anticipated, given community information regarding General Fund service reductions in 2010. Access staff has been able to more successfully identify and arrange for natural supports in the community to individuals who do not meet CMH service selection guidelines.

Southwest Michigan / Kalamazoo

Persons with Serious Mental Illness

Several significant changes took place over the past year for persons with severe and persistent mental illness. Fee for service contracts for case management (referred to as integrated recovery services in Kalamazoo) completed its first year. KCMHSAS initiated a living room known as the Sanctuary which is on the campus of crisis residential services. Individuals may seek recovery oriented individual and group supports by stopping in. All services and supports are peer delivered. Mental Health Recovery Court maintains a strong support for individuals who interface with the court and mental health/substance abuse systems. Assessment and evaluation of this project showed considerable savings in both hospital and jail days. Peers are well integrated into the access system and emergency services.

Children with Serious Emotional Disturbance

The 2008 annual needs survey continues to reflect the unmet youth service needs for KCMHSAS, the level of requests continue to exceed capacity. Increased service demands are resulting from greater collaboration with DHS and increased utilization of services of youth in foster care. There is increased demand for Parent Support Partner Services in the network, and requests that this service is co-located in schools and within Juvenile Justice.

Persons with Developmental Disabilities

The 2010 Annual Needs Assessment reflects the current needs of persons with developmental disabilities in Kalamazoo County. No significant changes in number of individuals requesting services or types of services requested. There has been a change in

the diagnosis of individuals requesting services, have seen an increase in individuals with neuro-developmental disabilities, with more complex needs. This is being addressed through additional staff training and consultation with experts.

Southwest Michigan / St Joseph

The number of individuals CMHSAS - SJC served 1914 in 2009 and in 2010 we served 1742. There were fewer people served because of the limited funds. In 2009, we had 991 individuals who sought services but in 2010, we had 1407 to seek our services. We had a significant increase in people seeking our services due to our county being rural and having a limited number of providers. We had a partnership with a free clinic that was ended due to the demand.

Even with our limited funds, we are seen as the safety net for our community. We have strong ties to our community and have a positive relationship that has resulted in a variety of partnerships with a variety of organizations in our county. For example, the CEO is a member of two collaborative bodies, Human Services Commission and the Access to Health Care Network, for our county. The later has mental health as one of their focus areas as well as wellness. Community Mental Health and Substance Abuse Services of St. Joseph County strives to provide quality services that are evidenced based.

Since 2008, CMHSJC developed a partnership with Three Rivers Health, which manages three Rural Health Clinics in our county. We have developed a new partnership with Sturgis Hospital that manages two Rural Health Clinics. In Three Rivers, our staff was co-located in and contracted to the Rural Health Clinic to provide services to individuals who had Medicare, Medicaid (20 visits) and/or the County Health Plan. In addition, they were able to see individuals who had a mild or moderate mental health illness. In Sturgis, our staff is located in the pediatric office two days a week and is funded by our United Way.

For individuals who were indigent, a partnership with the Riverside Free Clinic was developed but the need simply overwhelmed them and they have had to change their policy. We continue to offer peer run services at their site.

In 2010, we had a waiting list for services based on the criteria that was implemented in 2009. Because of 236 transfers, the Board agreed to eliminate the waiting list.

In 2010, the employees had 10 furlough days. (The Director took 15 furlough days.) Moreover, there were no salary increases. A three-year contract beginning October 1, 2010 with AFSCME was negotiated which contained no raises plus an agreement to review health care cost each year. Currently all staff do a cost share for health care benefits. They pay 15% of the premium.

Thumb Alliance / Lapeer

Adults with Mental Illness

1. Two people in state facility need county-based specialized residential placement. Both need medication services, case management support; one needs clubhouse services. (One was placed and service needs met – currently there is one person in a state facility requiring the needs outlined above. Both of the individuals placed into the State Hospital were placed through the Forensic Center. There are two additional adults from Lapeer currently at the Forensic Center who may eventually go to a State Hospital. The current forensic system needs to be reviewed to determine if there is a more efficient way to meet the clinical needs of the individuals and the general public safety needs. Currently it is a long and difficult process to get anyone out of the State hospital placed there by the forensic system, even if there are viable community placement options).
2. Three persons in out of county specialized residential placements need in county, less restrictive specialized placements. These persons currently receive case management, mental health clinic, or clubhouse services through Lapeer CMH. (We were able to return two of the people mentioned above to Lapeer County within the last year; however two new people were placed in out-of-county facilities, so we still have three people we are working on plans to return to this county).
3. Emergency Services: In keeping with offering our consumers choice and least restrictive environment. The intent is to increase utilization of Crisis residential services for adults who may not meet criteria for inpatient hospitalization. (Utilization of Crisis Residential Services to divert or step people down from local psychiatric hospitalizations tripled in the last year – we will continue to focus on using this as a resource to reduce hospitalizations – lack of a local Crisis Residential Unit and associated travel time to Flint or Port Huron continue to be a barrier).
4. ACT: Expansion of current capacity to serve twenty (20) additional people. (Current persons served in ACTP increased from 28 to 41 during the past year – it is anticipated to continue to increase in FY 11 to a capacity of 50 members. We plan to add a Master's Level therapist/team leader to ACTP to address fidelity issues).
5. Integrated Employment: Increase community-based employment by twenty (20) persons served. (The Cash-Match

Agreement with MRS was doubled and through a unique collaboration of local organizations the County Park Project provided jobs for 24 persons served – development of a Car Detailing Business through the Harmony Hall Clubhouse in partnership with a local Car Dealership produced jobs for another 4 people; we exceeded the planned target despite high local unemployment and plan to serve approximately 30 people during FY 11).

6. Mental Health Clinic Services, Due to this years increase of 21% more consumers applying for services the intent is to add 1 to 2 therapist to the outpatient unit and increase psychiatric coverage by 1.0 FTE. (Intakes actually increased by around 25% during the past year – we added 2 therapists and expanded psychiatric coverage by 1.6 FTE to keep scheduling time within the access/timeliness criteria – we are anticipating adding 2.4 FTE of R.N. coverage to assist with planned focus on integrated healthcare).
7. Integrated Healthcare: We recently added the In-Shape Program and hired 1.0 FTE Health Mentor to implement this best practice. Current program capacity is for 20 people and we already have 24 that have signed up for this service. The target is to improve general wellness and begin to address premature deaths associated with a variety of preventable and treatable health conditions.

Children with Severe Emotional Disturbance

1. One child in out of county specialized residential placement needs to be returned to county in family placement, with supportive clinic services, wraparound, and respite services.
2. Case Management; Community Living Training; Respite Care; Supports Coordination; Due to this years increase of 21 % more consumers applying for services and a good portion of them being children the intent is to add 1.0 FTE Children's case manager to the children's program. (The case manager was added – we are anticipating adding .5 FTE Master's level therapist to address continued growth in demand for children and family services).
3. Mental Health Clinic Services: To continue to provide quality services to children the intent will be to create a children's department and a Children's department supervisor 1.0 FTE. (A master's level Supervisor was hired and a new Children's Department was created – we anticipate continued growth in referrals in excess of 20% during FY 11).
4. We added a contracted Certified Behavior Analyst (C.B.A.) to working with children diagnosed with Autism and their family. We initially contracted for .2 FTE and Lapeer Schools contracted approximately .1 FTE with the same person. The goal is to better coordinate and integrate treatment efforts between the schools and LCCMH. We anticipate expanding the contract between the C.B.A. during FY 11 to .5 FTE allowing approximately 16 children and families to receive consultation and services.
5. We added two Parent Support Partners (PSP) during FY 10 and anticipate adding one additional Parent Support Partner during FY 11. The PSP will serve approximately 24 children and families.
6. A new case manager and master's level therapist were hired for the Home-Based Program. The number of children and families served increased from 10 to 17 during FY 10 and is expected to increase to 24 during FY 11.
7. There were 100 children and adolescents that participated in a week-long, summer day camp experience during FY 10 and another 25 that were involved in weekly art classes through the summer. These programs are expected to serve approximately the same number of children during FY 11.
8. The Infant Mental Health Block Grant concluded at the end of FY 10, serving a total of 20 infants under the age of 2 years and their families. This program will be continued during FY 11 and is expected to serve approximately 20 infants and families.

Persons with Developmental Disabilities

1. Four persons currently being case managed who need additional specialized community living supports. Currently working with provider network to identify appropriately credentialed and trained staff.
2. Three persons currently placed in out of county specialized residential care that should be transferred to in county services. One person also needs skill building assistance; the other two persons qualify for access to special education services. Additional costs associated with start-up expenses for new residential provider.
3. Six persons living with family need additional psychological services (behavioral assessments/testing services). Based on these assessments, specialized respite services are anticipated.
4. Housing Services: We are planning to transition a minimum of six (6) persons from licensed residential placements to a SIP or other independent housing situation in the community this year. (There were actually a total of 22 people – with either a developmental disability or a severe mental illness – who moved during FY 10 to a smaller, more home-like setting. This included terminating contracts with three, 20-bed facilities, and moving people to 6 or 4 bed licensed homes or moving people into apartments or non-licensed homes with ongoing, in-

home supports being provided. We plan to transition a minimum of 6 additional persons from licensed residential to a SIP or other independent housing option during FY 11).

5. LCCMH reduced the number of restrictive behavioral plans by over 70% during FY 10. We were also able to reduce the amount spent on contracted psychological services and re-directed these funds toward providing more direct supports. This enabled the Stepping Stone program to encourage more choice by the persons served and more individual and small group community involvement. We plan to continue use of Positive Behavioral Supports to further reduce use of restrictive behavioral plans and to further expand opportunities for more individualized community involvement based on choice of the persons served during FY 11. We expect that 50 people currently served will benefit from these program enhancements.

Thumb Alliance / St Clair

St. Clair County Community Mental Health (SCCCMH) continually looks for opportunities to improve the services we provide. Over the past year, we've worked to enhance a recovery-based environment for service provision as well as plan for and work within the prevailing economic conditions in the mental health system. We request and analyze feedback on services provided as well as barriers to service from persons who receive services, stakeholders and community partners.

To assist in determining area needs, a survey was sent to all program managers and contract agency directors which requested information regarding service needs within the catchment area. The survey addressed community needs (services needed by individuals that they currently are unable to access) as well as needs of the individuals we serve (need for a greater quantity of the same services currently receiving, benefit from services through additional programs and/or need for different programs).

Based on the responses received from the survey, the following needs have been identified and found to be valid.

- Increased availability of transportation continues to be a need for the individuals (all populations) receiving services from SCCCMH.
- Increased availability of dental services continues to be a need for the individuals (all populations) being served by SCCCMH.
- General Fund (GF) beneficiaries would significantly benefit from some of the services accessible to the Medicaid recipients (Evidence Based Practices).

Thumb Alliance / Sanilac

At the beginning of FY 10, individuals diagnosed with intellectual disabilities who were on Medicaid spend-downs that could not be met through CMH or other services were deemed no longer eligible for Skill Building or Community Living Services as part of a GF reduction strategy. Mid year FY 10, Sanilac CMH realized that efforts towards efficiency and reducing GF burden would allow for the re-instatement of these services. While the re-instatement status is tenuous at best within our current GF environment, we have been able to continue those benefits to date into FY 11.

While there were significant reductions in staffing levels over the previous two years, capacity levels have now become somewhat stable. Sanilac CMH continues to evaluate true capacity needs at each opportunity however.

The elimination of Community benefit programs continued throughout 2010.

On the positive side, we were able to work with the Dept. of Human Services to develop an agreement to share a Medicaid eligibility staff in hopes of increasing system level efficiency and providing more immediate access to the appropriate benefit plan for individuals we serve.

Also on the positive side, we were able to work with the Dept. of Human Services to secure Medicaid eligibility on the first day of the month for individuals with spend-downs who reside in licensed Adult Foster Care homes.

Venture / Barry

The last couple of fiscal years have been challenging ones for community mental health programs. As a system, we are dedicated to providing all the services that our most vulnerable citizens need in order to maintain the quality lifestyles that they deserve. Fortunately, to date, Barry County Community Mental Health Authority has not had to institute waiting lists for services

nor have our communities experienced unmet or under met needs. Our needs assessment from fiscal year 09-10 is still relevant with the following additions.

Respite Services: We have been working on recruiting, training and making available a pool of respite providers from which our families can choose in order to provide the best respite services for their children. This has been a huge undertaking but will enhance the quality of the respite services available through Barry County CMHA. This also makes choice a bit easier for those individuals who have limited natural supports in the community. There will always be the availability of family friend respite, as well, as the particular needs of the clients dictate. This change will increase the utilization of respite services by expanding the availability of persons trained to do this.

Peer Support Services: We have doubled the availability of our peer support services by adding two staff for a total of five, including one full time peer support. We found that the demand was much greater than the availability and we also realized that we needed some more expertise in substance abuse peer services. Our substances abuse services now offer peer support services as a part of our Intensive Outpatient Program and co-leading groups. There is always at least one staff person available to provide peer support services to anyone desiring this service.

Competitive Employment: We have had some success during the past fiscal year helping to secure competitive jobs for some of the individuals desiring employment. This has been a struggle for many years, but with a dedicated staff person who job coaches, we have been able to place more people than we have placed in the past fiscal years. We continue to place a great deal of emphasis on this service, and will concentrate on expanding it as the economy improves and unemployment rates decrease.

Substance Abuse Services: With a totally integrated mental health/substance abuse system, we have been able to present the efficiencies of this type of system to the community. We have gotten very positive feedback and were asked, this past year, to add some community groups for adult drug court clients. We added two cognitive therapy groups, several co-occurring groups, and a jail group to our offerings. Most of the referrals to these groups come from our community partners: the jail, the court system, and police officers. We are able to get reimbursement through grants secured by the drug court and the justice system, in conjunction with Barry County CMHA.

As funding becomes scarcer, service demand seems to increase. So far, through community partnerships (wraparound, court system, police departments, Pennock Hospital and the physician community) we have been able to keep up with demand, expand programs and services and continue to provide services to all appropriate individuals seeking our services. We will seek additional efficiencies in the centralization and collaboration with Venture Behavioral Health in administrative functions. We have no plans at this time to negatively impact direct services for our recipients.

Venture / Berrien

We are continuing with our plans from the needs assessment in 2009/10. In 2009 the Assessment of Community Need was developed through the use of internal data from agency staff as well as information gathered from stakeholder groups which included primary and secondary consumers and the following community agencies: Blossomland Learning Center, Michigan Rehabilitative Services, provider agencies (Gateway, LADD, Spectrum, AWS, ETS) Consequential Minds a Consumer Run Drop-In Center, Community Connections an Advocacy organization, Michigan Works, Berrien County Health Department, Berrien Trial Court, Department of Human Services, community counseling center, Great Start Collaborative, Berrien RESA (Regional Education Service Agency). Participation in ongoing established community networks such as the Human Services Coordination Council and the Healthy Berrien Consortium, Lakeland Interagency Meeting has helped to provide useful information on service needs or areas to be addressed,

Service Access Indicators

The data below shows our performance on two critical MDCH Access Indicators:

Access Indicator	1st qtr	2nd qtr	3rd qtr	4th qtr
% of persons receiving an Initial Assessment within 14 calendar of first request. *(Standard 95%)*	100%	100%	97.82%	98.72%
% of persons who started service within 14	98.19%	99.35%	98.68%	100%

days of assessment. *(Standard 95%)*				

Summary/Priorities Follow-up activity in 2010/11 based on Input from Stakeholder Groups in 2009/10

Continuing in 2011 priorities will focus on the following:

- Building a system of care for children with serious emotional disturbance
  - We are engaged with the Court and DHS along with other interested stakeholders to pursue additional programming that meets the needs of youth in our community.
  - Exploring blended funding.
- Building a system of care for children with developmental disabilities
  - We continue to improve our partnership with the local Intermediate School Districts to assure that children with developmental disabilities receive the services they need and transition into adult services.
- Expanding opportunity for integrated employment
  - We are engaged in a Project that is regenerating partnerships with other entities providing employment supports to all covered populations. We have and will continue to engage community employers, Michigan Rehabilitation Services (cash match), Intermediate School Districts, Michigan Commission for the Blind, Centers for Independent Living, Michigan Works, employment service providers, temporary services, and/or other agencies. Involvement of local business must be garnered; and local barriers to employment for persons with mental illness or DD will be explicitly addressed in this community project.
  - We are using the SAMHSA model for supported employment and developing a new Supported Employment team.
- Priority focus continues to include training and promoting a Culture of Gentleness and Recovery
  - We are engaged in a project of education and training for management staff, supervisors, targeted case managers, supports coordinators, and direct care staff and psychologists. These staff work with persons with Developmental Disabilities and are learning about, practicing and promoting a culture of gentleness.
  - We have a Recovery Action Plan that continues to be a priority to implement.

Venture / Pines

Very little has changed for Branch County since the updated assessment in 2009. The unemployment rate has recently dropped from a high of 14% in July, 2010 to 11.3% in December. Despite this decrease, the unemployment rate in Branch remains higher than that of the state. Important to note also is that although the rate appears to be dropping, the number does not account for those unemployed but no longer looking, nor does it consider that Branch County lost 2.3% of its county population according to the USDA report.

Branch County continues to ranger higher than state averages in poverty (17.9%), has more single parent households, and has higher numbers of persons not completing high school. These three indicators affect economic stability as well as mental/physical health and ultimately impacts the demand for mental health services. More persons who are indigent or covered by Medicaid are presenting for services with co-occurring mental health and physical problems. This is consistent with Branch County's poor health ranking across the state counties. The Department of Public Health reports that Branch ranks 47 out of 82 reporting counties in mortality and mobility and ranks 60 out of the 82 in clinical care and physical environment. Areas of concern include a higher than state average in smoking, obesity, and experiencing poor physical health. Such ratings coincide with national findings that persons with a severe mental illness die younger than the general public.

On a positive note, there is an increase in collaboration amongst the social service, health and mental health agencies throughout the county. Such collaboration can be seen relative to coordinated housing resources and services for children 0-3 and their caregivers. Further partnerships are being proposed to address the physical needs of those with chronic health conditions, providing medical and behavioral services to those medically underserved, and a greater focus on prevention.

Venture / Summit Pointe

Given the long-term trends in the Calhoun County community addressed by Summit Pointe in its previous submission, much of the assessment of need remains the same. However, several trends stand out as placing more demand (directly and indirectly) on capacities. These trends are as follows:

Increased Severity of Customer Needs

We continue to observe an increase in high-risk customers with significant challenging behaviors. Local psychiatric inpatient facilities are unable to successfully treat these customers and as a result we are experiencing an increase in state hospitalization usage.

Increasing Economic Downturn
In keeping with the general economic malaise in the State of Michigan, Calhoun County has also seen increasing under- and unemployment rates—and the draining away of jobs from corporate community participants. There does not appear any let-up in the near future. This has direct impact on customer employment opportunities and health and benefit coverage needs.

Shifting State Departmental Cost Burdens
As the State further reduces/downsizes Departmental Operations due to reduced tax revenues, it pushes Departments (e.g. Corrections; DHS; etc.) to find ways to live within their reductions. This may mean "offloading" economic burdens onto other systems (e.g., early release of prisoners to the community) or reduced customer service/availability to communities (e.g., increased Medicaid denials; lengthened response times from workers; etc.). These efforts create noticeable increased demand and further resource challenges on the community mental health system.

Increasing Pressures on Local Public Resources
As the State Legislature downsizes state budgets, local governments are forced to downsize their participation in core services (e.g., police; fire; housing; utility assistance; emergency funds; food) while also reducing (or eliminating) participation in community partnerships. They are less able to put money,staff or offer direct resources for the most vulnerable populations. As these other resources continue to dwindle, the mental health needs of this population will continue to rise.

Targeted Stimulus Revenues
Several national initiatives from federal levels of government have led to some financial resources coming back into the community. These initiatives involved are limited in scope (e.g., prevention of homelessness, services to veterans; construction projects) and duration (2 years). They are serving as a "placeholder" that may delay some further impacts of the economic downturn. These initiatives are a shift toward emergency community intervention rather than support for community mental health missions, narrowly defined. As a result it has the impact of reducing some community stress, but also Casefinding for persons with very limited means, frequently ineligible for Medicaid. The initiatives create an indirect increase in demand for us as a CMHSP.

Veteran Needs
With a local Veteran Affairs hospital in our community, we are continuing to see an increase in individuals falling through the cracks of that system and accessing needed services from Summit Pointe.

Summit Pointe continues to step up as one of the major stakeholders in the Calhoun County community. It has adopted several highly visible roles to help the community: (a) *Vocal Advocate* for the community's communal values ("the big picture"); (b) *Facilitator* of continued (or new) community partnerships; (c) *Model* of creative and entrepreneurial solutions within the community's resource restraints; and (d) *Active Supporter* of more vulnerable groups within the community (e.g., consumers; advocates).

The challenge in all this is to remain committed to our community mental health mission: keeping the mission viable and our interventions effective in helping customers build their recoveries and sustain better qualities of life.

Venture / VanBuren

The assessment of need from 2010 remains accurate. The request for mental health services remains at an increased level compared to prior to 2008. Van Buren Community Mental Health Authority continues to provide services to the uninsured population without a waiting list in place. Assisting in the continued ability to provide these services on reduced GF funding are grants for Youth Suicide Prevention services and Recovery Group Services and Supports, decreased need for state facility utilization in 2010 allowing for a small amount of GF carry forward funding, as well as consolidation of administrative services with PIHP

The Youth Suicide Prevention grant has facilitated the formation of a community coalition and the implementation of a variety of programs including; increased utilization of Columbia University TeenScreen. TeenScreen increases detection of mental health

issues and allows for earlier intervention as well as prevention of the devastating tragedy of youth suicide.

The Community Recovery and Support Services federal block grant has allowed for increased peer support services availability and the development of more group therapy services appropriate for persons with moderate severity of mental illness.

Although the rate of poverty especially among children remains higher in Van Buren County than on average in the state of Michigan and thus the risks for abuse and neglect associated with the stress of poverty is higher, the long term partnerships between community agencies in Van Buren County has facilitated bringing the rate of out of home care which was once one of the highest in the state to below the state average. VBCMH, Department of Human Services, and the Family Court have maintained their blended and braided funding and partnership to provide wraparound services to children at risk of removal from their homes despite the many funding challenges over the years.

Additionally changes in 2010 include:

VBCMH with partner provider agencies has implemented more supported independent living arrangements for persons served. These arrangements allow the customer more choice and community integration and in some instances reduce costs for services and supports.

A new medical director was hired as the previous medical director for the past 25 years retired. The transition to the new medical director has been very smooth.

Telemedicine services to provide increased flexibility and accessibility of the expertise of a Board certified child psychiatrist to customers in our rural area were implemented.

VBCMH staff members have taken on leadership roles in a variety of county wide collaborative projects including the Human Services Collaborative Council, Great Start Collaborative, Systems of Care initiatives, and various smaller projects to increase work opportunities for our customers.

SECTION 404 (2) (f)
SECOND OPINIONS
FY 2010

Number of Second Opinions Requested Resulting in Delivery of Services

CMHSP	October 1, 2009 - December 31, 2009		January 1, 2010 - March 31, 2010		April 1, 2010 - June 30, 2010		July 1, 2010 - September 30, 2010	
	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion
Allegan	2	1	0	0	2	1	2	0
AuSable	0	0	0	0	1	1	0	0
Barry	0	0	0	0	0	0	0	0
Bay-Arenac	0	0	0	0	0	0	0	0
Berrien	0	0	1	1	2	2	3	3
CEI	2	0	1	0	2	0	3	2
CMH Central MI	0	0	0	0	3	3	3	2
Copper	0	0	0	0	0	0	0	40
Detroit-Wayne	22	0	4	0	0	0	0	0
Genesee	1	0	9	3	5	1	2	1
Gogebic	0	0	0	0	0	0	0	0
Gratiot	0	0	0	0	0	0	0	0
Hiawatha	0	0	0	0	0	0	0	0
Huron	0	0	0	0	0	0	0	0
Ionia	0	0	0	0	0	0	0	0
Kalamazoo	0	0	25	21	25	21	18	15
Lapeer	0	0	0	0	0	0	0	0
Lenawee	0	0	0	0	1	0	0	0
Lifeways	0	0	0	0	0	0	0	0
Livingston	0	0	0	0	1	0	1	1
Macomb	2	1	1	0	2	1	0	0
Manistee-Benzie	0	0	0	0	0	0	0	0
Monroe	2	1	0	0	2	0	1	0
Montcalm	0	0	0	0	0	0	0	0
Muskegon	0	0	0	0	0	0	1	1
network180	7	2	3	0	5	1	0	0
Newaygo	0	0	0	0	0	0	0	0
North Country	5	1	1	0	2	1	3	1
Northeast	0	0	1	1	0	0	0	0
Northern Lakes	6	4	7	1	3	1	3	2
Northpointe	7	2	3	1	0	0	0	0
Oakland	7	3	8	1	0	0	0	0
Ottawa	3	1	11	2	1	1	1	0
Pathways	0	0	0	0	0	0	1	0
Pines	0	0	0	0	0	0	0	0
Saginaw	1	0	0	0	0	0	0	0
Sanilac	0	0	0	0	0	0	0	0
Shiawassee	0	0	0	0	0	0	0	0
St. Clair	0	0	0	0	0	0	0	0
St. Joseph	0	0	0	0	0	0	0	0
Summit Pointe	0	0	0	0	0	0	0	0
Tuscola	0	0	0	0	0	0	0	0
Van Buren	0	0	0	0	0	0	0	0
Washtenaw	6	3	3	1	6	2	2	0
West Michigan	0	0	2	2	0	0	0	0
Woodlands	0	0	0	0	0	0	0	0
Total	**73**	**19**	**80**	**34**	**63**	**36**	**44**	**68**

Source: Performance Indicator Report

SECTION 404 (2) (h)
LAPSES AND CARRYFORWARDS
FY 2010

FY 2010 CMHSP / PIHP FINAL REPORT ANALYSIS - UNAUDITED CMHSP / PIHP FY 10 REPORTS AS OF 5/19/2011

PIHP	CMHSP	Medicaid Savings	Medicaid Lapse	PIHP MED Risk	MDCH MED Risk	GF Funding Formula Carryforward	GF Oper Base Lapse	GF Categorical Lapse	Total Lapse	GF on Medicaid	CMHSP GF Risk
Southwest Affiliation	Allegan	n/a	n/a	n/a	n/a	79,096	-	-	-		-
Northern Affiliation	Ausable Valley	n/a	n/a	n/a	n/a	9,357	-	-	-	-	-
Venture Behavioral Health	Barry	n/a	n/a	n/a	n/a	65,464	20,919	-	20,919	-	-
Access Alliance of MI	Bay Arenac	2,205,809	-	-	-	44,818	-	-	-	-	
Venture Behavioral Health	Berrien	n/a	n/a	n/a	n/a	175,147	179,983	-	179,983	-	-
CMH Affiliation of Mid-MI	Clinton-Eaton-Ingham	2,074,621	-	-	-	-	-	-	-	-	-
CMH Central MI	CMH for Central Michigan	-	-	-	-	-	-	-	-	-	-
North Care	Copper Country	n/a	n/a	n/a	n/a	-	-	-	-	-	-
Detroit-Wayne Co CMH	Detroit-Wayne	19,104,210	-	-	-	-	-	-	-	-	-
Genesee Co CMH Services	Genesee - Cat lapse	-	-	-	-	854,281	-	98,271	98,271	-	-
North Care	Gogebic	n/a	n/a	n/a	n/a	32,654	20,563	-	20,563	-	-
CMH Affiliation of Mid-MI	Gratiot	n/a	n/a	n/a	n/a	49,056	-	-	-	-	-
North Care	Hiawatha	n/a	n/a	n/a	n/a	109,199	638,087	-	638,087	-	-
Access Alliance of MI	Huron	n/a	n/a	n/a	n/a	-	-	-	-	-	-
CMH Affiliation of Mid-MI	Ionia	n/a	n/a	n/a	n/a	80,699	78,180	-	78,180	-	-
Southwest Affiliation	Kalamazoo	-	-	-	-	510,099	954,841	-	954,841	-	-
Network 180	Kent - Network 180	-	-	-	-	697,281	-	-	-	-	-
Thumb Alliance PIHP	Lapeer	n/a	n/a	n/a	n/a	87,243	-	-	-	-	-
CMH Partnership of Southeast MI	Lenawee	n/a	n/a	n/a	n/a	-	-	-	-	-	-
Lifeways	Lifeways	2,232,200	189,593	-	-	294,657	1,431,912	-	1,431,912	-	-
CMH Partnership of Southeast MI	Livingston	n/a	n/a	n/a	n/a	152,671	-	-	-	-	-
Macomb Co CMH Services	Macomb	5,680,327	-	-	-	1,295,784	352,880	-	352,880	-	-
CMH Affiliation of Mid-MI	Manistee-Benzie	n/a	n/a	n/a	n/a	-	-	-	-	-	-
CMH Partnership of Southeast MI	Monroe	n/a	n/a	n/a	n/a	181,891	192,275	-	192,275	-	-
Access Alliance of MI	Montcalm	n/a	n/a	n/a	n/a	-	-	-	-	-	-
Lakeshore Behavioral Health Allia	Muskegon	3,309,235	-	-	-	274,154	37,288	-	37,288	-	-
CMH Affiliation of Mid-MI	Newaygo	n/a	n/a	n/a	n/a	-	-	-	-	-	-
Northern Affiliation	North Country	516,787	-	-	-	250,706	374,896	-	374,896	-	-
Northern Affiliation	Northeast	n/a	n/a	n/a	n/a	93,567	127,395	-	127,395	-	-
Northwest CMH Affiliation	Northern Lakes	784,075	-	-	-	-	-	-	-	-	-
North Care	Northpointe	n/a	n/a	n/a	n/a	120,068	2,635	-	2,635	-	-
Oakland Co CMH Authority	Oakland	6,339,727	-	-	-	-	15,877	-	15,877	-	-
Lakeshore Behavioral Health Allia	Ottawa	1,201,138	n/a	n/a	n/a	177,650	241,168	-	241,168	-	-
North Care	Pathways	5,516,613	1,246,328	-	-	141,973	138,714	-	138,714	-	-
Venture Behavioral Health	Pines Behavioral	n/a	n/a	n/a	n/a	66,441	80,869	-	80,869	-	-
Saginaw Co CMH Authority	Saginaw	-	-	-	-	-	-	-	-	34,097	-
Thumb Alliance PIHP	Sanilac	n/a	n/a	n/a	n/a	59,715	146,891	-	146,891	-	-
Access Alliance of MI	Shiawassee	n/a	n/a	n/a	n/a	10,902	-	-	-	-	-
Thumb Alliance PIHP	St. Clair	3,850,562	26,658	-	-	187,401	10,558	-	10,558	-	-
Southwest Affiliation	St. Joseph	n/a	n/a	n/a	n/a	80,844	56,446	-	56,446	-	-
Venture Behavioral Health	Summit Pointe	3,885,795	-	-	-	65,484	-	-	-	-	-
Access Alliance of MI	Tuscola	n/a	n/a	n/a	n/a	72,357	-	-	-	-	-
Venture Behavioral Health	Van Buren	n/a	n/a	n/a	n/a	74,995	-	-	-	-	-
CMH Partnership of Southeast MI	Washtenaw	2,692,006	-	-	-	-	40,452	-	40,452	-	-
Northwest CMH Affiliation	West Michigan	n/a	n/a	n/a	n/a	91,543	-	-	-	-	-
Southwest Affiliation	Woodlands	n/a	n/a	n/a	n/a	93,056	264,980	-	264,980	-	-
	Totals	$ 59,393,105	$ 1,462,579	$ -	$ -	$ 6,580,253	$ 5,407,809	$ 98,271	$ 5,506,080	$ 34,097	$ -

SECTION 404 (2) (i) (i, ii & iii)
CMHSP PROVIDER CONTRACTS
FY 2010

CMHSP Summary of Contracts

Each CMHSP was asked to report on the number of contracts they have entered into for each of the listed program types per client population.

Targeted CSM/Supports Coordination – Services included in this category are client services management and supports coordination.

Intensive Interventions/Intensive Community Services – Services included in this category are assertive community treatment, home based services, integrated dual disorder treatment and dialectal behavior therapy.

Clinic Services/Medication - Services included in this category are assessment/evaluation, psychological services, education/medication monitoring, nursing, health outpatient, Parent Management Therapy Oregon Model, family psycho- education, occupational therapy, physical therapy and speech.

Supports for Residential Living - Services included in this category are 24 hour support for residential and crisis residential.

Supports for Community Living - Services included in this category are community living supports less than 24 hours, supported employment, skill building, clubhouse and respite.

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

CONTRACT'10.XLS

STATEWIDE TOTALS

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 10 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	167		$89,011,752.65
Intensive Interventions/Intensive Community Services	88		$33,165,582.31
Clinic Services and/or Medication	449		$77,516,078.85
Supports for Residential Living	959		$125,362,849.86
Supports for Community Living	387		$47,182,543.80
PERSONS WITH DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	231		$82,577,643.31
Intensive Interventions/Intensive Community Services	38		$955,688.78
Clinic Services/Medication	495		$28,847,072.14
Supports for Residential Living	1368		$428,850,056.82
Supports for Community Living	921		$375,216,983.48
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	93		$17,544,595.43
Intensive Interventions/Intensive Community Services	64		$19,268,131.43
Clinic Services/Medication	296		$34,709,901.23
Supports for Residential Living	79		$5,935,752.16
Supports for Community Living	177		$8,126,271.14

Adults with Mental Illness
Targeted CSM/Supports Coordination

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 10 CMHSP Contractual Expenditures
Allegan			
AuSable Valley			
Barry	1	$72/unit	$2,584.00
Bay Arenac	2	$180-200 mo case rate	$539,880.00
Berrien	2	$43.14-$87.20	$5,060.80
CEI	1	$469/mo.	$39,271.00
Central MI	8	$38 - 80 per 15-minute unit	$78,333.00
Copper Country			
Detroit Wayne	45	0.29 - 3390.0	$37,698,053.34
Genesee	14	$21.71 - $86.86	$7,916,350.34
Gogebic			
Gratiot			
Hiawatha	3	55.19-83.67	$13,501.00
Huron	1	1,875/mo	$17,337.00
Ionia	3	$28-43.75/15 min	$4,512.00
Kalamazoo	5	$26.00 per 15 min.	$3,133,334.00
Lapeer			
Lenawee	0		
Lifeways	6	$28.00 - $36.00	$1,467,124.68
Livingston			
Macomb	15	20.20 - 113.69	$1,498,034.44
Manistee Benzie	0		
Monroe			
Montcalm			
Muskegon			
Network180	6	$34 - $928	$10,993,546.00
Newaygo			
North Country	1	$150 encounter	$25,030.00
Northeast	5	71.71-85.58 (15 min)	$8,926.57
Northern Lakes	10	$39 to $78per unit	$37,425.00
Northpointe	3	$77.43 - $112.78/unit	$18,434.23
Oakland	4	Net Cost	$17,718,419.00
Ottawa			
Pathways	1	$50.92	$17,235.04
Pines	1	61.41	$6,141.00
Saginaw	7	$43.40-$123.25/15 min	$2,925,384.80
Sanilac	2	$25.74-27.18 per hour, 95 per encounter	$69,855.27
Shiawassee			
St. Clair	2	$20.09/15 min - $74.17/15 min	$22,654.89
St. Joseph			
Summit Pointe	4	$28-$79.23/15 Minutes; $31.12/Hr	$72,573.69
Tuscola			
Van Buren			
Washtenaw	2	$122.20-$142.89 per 15 min	$4,622,715.95
West MI	2	$43.43 per 15 min	$9,685.00
Woodlands	3	40-55	$20,774.00
Total	**159**		**$88,982,176.04**

Adults with Mental Illness
Intensive Interventions/Intensive Community Services

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 10 CMHSP Contractual Expenditures
Allegan	0	0	$0.00
AuSable Valley	0	0	$0.00
Barry			
Bay Arenac	2	$9.77/unit-280/day	$405,877.00
Berrien			
CEI			
Central MI			
Copper Country	0	0	$0.00
Detroit Wayne	29	1.0 - 2158.0	$12,330,985.34
Genesee	3	$8.85 - $150.00	$2,230,839.87
Gogebic			
Gratiot	2	$56.80/hr	$45,494.00
Hiawatha			
Huron	2	15/visit	$4,640.00
Ionia			
Kalamazoo	2	$25.25 per day	$2,286,924.00
Lapeer	16	$30.00 to $180.00 per event	$28,330.00
Lenawee			
Lifeways	6	$28.50 - $95.48	$2,956,978.47
Livingston			
Macomb	2	4.06 - 125.00	$100,006.50
Manistee Benzie	1	43.14-143.90	$3,123.00
Monroe			
Montcalm			
Muskegon	1	$90.00 hour	$10,000.00
Network180	3	Annual Amount	$977,056.00
Newaygo			
North Country			
Northeast			
Northern Lakes	5	$66 to $390 per unit (some days)	$289,874.00
Northpointe			
Oakland	5	Net Cost	$8,259,094.00
Ottawa			
Pathways			
Pines			
Saginaw	3	$45.11/15 min - $416.86/Encounter	$1,491,326.57
Sanilac	1	12 per drop	$3,396.00
Shiawassee			
St. Clair	1	$23.50/15 min	$9,635.00
St. Joseph	1		
Summit Pointe	1		
Tuscola			
Van Buren			
Washtenaw	2	$24.03-$578.45 reporting unit varies	$1,721,467.56
West MI			
Woodlands	2	28-67	$10,535.00
Total	**90**		**$33,165,582.31**

Adults with Mental Illness
Clinic Services and/or Medication

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 10 CMHSP Contractual Expenditures
Allegan	12	$28 - $200/hour	$350,873.00
AuSable Valley			
Barry	2	$28/rev - $180/eval	$924.28
Bay Arenac	10	$13.89/event-$185/event	$2,260,844.00
Berrien	4	$45.85-$195.00	$655.06
CEI			
Central MI	14	$3.60 per 15-minute - $250/hour	$1,042,606.00
Copper Country	5	$30-$40/day $35/hour when called out	$5,168.00
Detroit Wayne	45	0.90 - 90862.0	$37,215,677.36
Genesee	20	$0.48 - $150.00	$1,005,698.45
Gogebic	4	$150-$175 Per Hour	$136,147.00
Gratiot	4	$35/hr - $200/hr	$97,811.00
Hiawatha	4	44-491.30	$11,689.00
Huron	13	70/visit,65 - 145/eval, 50/review	$15,730.00
Ionia	6	$21-250/enc & $140-155/hr	$102,842.00
Kalamazoo	4	$45.00 - $67.50 encounter	$1,062,314.00
Lapeer	24	$20.02 per unit to $130.00 per hour	$759,834.00
Lenawee	12	$75-$150.00/hr	$322,355.00
Lifeways	34	$4.50 - $312.50	$2,629,095.69
Livingston	5	110 - 100 /hour	$424,642.00
Macomb	16	1.46 - 248.69	$1,621,394.00
Manistee Benzie	9	25.00-189.00	$272,578.48
Monroe	4	$35.70 to $175.00 per encounter	$104,489.07
Montcalm	3	$45-151/hour(MIA and DD, MIC)	$59,266.00
Muskegon	5	$4.60 - $123.00	$8,000.00
Network180	9	$34 - $189 /enc	$948,350.00
Newaygo	2	$100 - $135/hour	$144,298.00
North Country	9	$30-$130 Hour, $45-$172.50 encounter	$317,458.00
Northeast	9	23.39-361.75	$121,703.05
Northern Lakes	26	$30 to $290 per unit	$1,131,843.00
Northpointe	4	$60 - $265/encounter	$47,333.08
Oakland	5	Net Cost	$12,410,505.00
Ottawa			
Pathways	5	$40.00 - $140.00	$24,270.22
Pines	8	20.00-100.00	$4,277.00
Saginaw	8	$17.87 - $149.27/Encounter	$398,427.61
Sanilac	10	25.76-145 per hour, 15-146.25 per encounter	$568,078.60
Shiawassee	2	120	$3,000.00
St. Clair	7	$7.21/session - $146.25/session	$598,506.49
St. Joseph	4	100.00 - 172.00 / hour	$150,000.00
Summit Pointe	52	$15-$140/hr;$280/Assmt	$1,964,531.95
Tuscola			
Van Buren			
Washtenaw	6	$101.14-$785.41 reporting unit varies	$8,957,685.26
West MI	3	$50 - $450 per encounter	$398.41
Woodlands	10	32-450	$65,323.00
Total	**438**		**$77,366,622.06**

Adults with Mental Illness
Supports for Residential Living

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 10 CMHSP Contractual Expenditures
Allegan	38	$19 - $314/day	$1,068,095.00
AuSable Valley	2		
Barry	5	$73 per diem - $220 per diem	$353,708.20
Bay Arenac	11	$37.10/day-381/day	$2,386,483.00
Berrien	18	$39.00 -$360.98	$2,209,959.40
CEI	29	$44.75 - $258.89/day	$2,813,276.00
Central MI	27	$10.25 - 363/Day	$2,779,847.00
Copper Country	1	$37.05-38.58/day $6.32/day/consumer for personal care	$91,617.56
Detroit Wayne	301	0.81 - 330.0	$33,392,094.97
Genesee	48	$0.50 - $152.39	$5,787,865.04
Gogebic	2	$25 per diem - $78 per diem	$145,973.00
Gratiot	2	$25 per diem - $78 per diem	$145,973.00
Hiawatha	5	2.31-426.95	$860,664.00
Huron			
Ionia	11	$31.68-460.79/dy	$347,554.00
Kalamazoo	19 PC/CLS	(T2033) $11.00-$289.00 per day, (H2016) $$63.36-$196.46, (T1020) $48.00-$186.48 per day, Crisis Residential - $430.00 per day, $669.00 per day, $331.00 per day	$4,783,043.00
Lapeer	22	$15.11 to $314.00 per day	$935,190.00
Lenawee	2	$65-$155+/day	$858,037.00
Lifeways	16	$31.91 - $379.20	$2,106,334.20
Livingston	2	190-175 Per Diem	$183,974.00
Macomb	73	0.86 - 322.40	$13,447,987.00
Manistee Benzie	13	11.00-370.27 per diem	
Monroe	8	$145.38 - $289.16 per diem	$298,405.91
Montcalm	1	$80/day	$35,706.00
Muskegon	26	$48.02 - $314.89	$713,288.00
Network180	3	$5 - $316 /day	$7,691,649.00
Newaygo	4	$40 - $100 per day	$137,940.00
North Country	13	$35-$314/day	$845,555.00
Northeast	8	40.00 - 325.00 (daily)	$755,019.00
Northern Lakes	21	$16 to $520 per unit	$1,927,052.00
Northpointe	10	$33 - $190.59/day	$602,366.43
Oakland	4	Net Cost	$20,021,249.00
Ottawa			
Pathways	9	$23.57 - $524.11	$2,302,206.44
Pines	3	50.00-125.00	$198,377.00
Saginaw	70	$6.00 - $534.66/Day	$6,251,187.47
Sanilac	10	15.46-265 per day	$501,419.36
Shiawassee	16	H2016=$75.60-329.60, T1020=$5.86-44.40	$349,520.38
St. Clair	8	$2.14/day - $160.67/day	$1,326,411.68
St. Joseph	11	164.00 - 276.00 / diem	$1,342,000.00
Summit Pointe	37	$64-$335/Day	$1,091,842.00
Tuscola	3	$132.17-$214.58	$117,376.00
Van Buren	18	$30.00 - $316.00	$826.795.00
Washtenaw	6	$21.24-$143.57 per day	$608,106.27
West MI	7	$51 - $238 per day	$673,063.00
Woodlands	6	175-461	$680,100.00
Total	**930**		**$123,167,515.31**

Adults with Mental Illness
Supports for Community Living

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 10 CMHSP Contractual Expenditures
Allegan	1	$12/day	$83,615.00
AuSable Valley			
Barry			
Bay Arenac	4	$2.20-11.37/unit	$553,733.00
Berrien	6	$2.34 - $125.00	$97,706.65
CEI	1	$1,200/mo.	$9,696.00
Central MI	14	$1.45 per 15-minute - $72.10/day	$1,671,082.00
Copper Country	1	$30/hour	$14,865.00
Detroit Wayne	63	0.81 - 216.0	$10,290,449.67
Genesee	20	$1.20 - $14.95	$857,243.36
Gogebic			
Gratiot			
Hiawatha	4	4.63-71.13	$153,870.00
Huron			
Ionia	1	$18.57/hr	$74,325.00
Kalamazoo	5	$2.61-$4.24 per unit, $47.80-$215.50 per day	$4,096,893.00
Lapeer	4	$1.36 per unit to $38.05 per day	$355,799.00
Lenawee	2	$2.51-$3.85/15 min	$658,583.00
Lifeways	45	$4.26 - $252.80	$1,388,099.19
Livingston	1	3.85 /15 minutes	$288,857.00
Macomb	29	2.68 - 146.91	$3,432,173.51
Manistee Benzie	42	9.00 per hour to 182.53 per diem	
Monroe	14	$3.13 - $3.85 per 15 min unit	$1,482,869.51
Montcalm	1	$4.00/15 min unit	$33,580.00
Muskegon	5	$0.82 - $9.25	$171,000.00
Network180	10	Individual Rates	$1,250,808.00
Newaygo			
North Country	3	$2.65-$11.75/hour; $10,304/month	$126,078.00
Northeast	7	4.40 (15 min) - 7.17 (15 min)	$24,632.12
Northern Lakes	10	$1.23 to $33 per unit	$123,543.79
Northpointe	3	$8 - $30/hr	$446,244.87
Oakland	5	Net Cost	$9,332,113.00
Ottawa			
Pathways	3	$2.25 - $6.21	$183,211.04
Pines	4	3.75-75.00	$164,065.00
Saginaw	13	$1.55 - $6.55/15 min	$764,995.57
Sanilac	2	9.43-14.15 per hour	$29,814.44
Shiawassee	14	H0043=$101.63-336.72, H2015=$1.76-5.89	$341,673.09
St. Clair	11	$1.24/15 min - $256.15/day	$738,673.12
St. Joseph	3	40.00 - 50.00 / diem	$418,000.00
Summit Pointe	3	$1.93-$6.70/15 Min	$1,878.00
Tuscola	2	$134.73-$173.30	$93,186.00
Van Buren	5	$25.00 - $315.00	$67,719.00
Washtenaw	5	$3.85-$153.66 reporting unit varies	$6,399,555.30
West MI	2	$16 - $306 per day	$615,073.00
Woodlands	2	6-7	$5,356.00
Total	**370**		**$46,841,059.23**

Persons with Developmental Disabilities
Targeted CSM/Supports Coordination

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 10 CMHSP Contractual Expenditures
Allegan			
AuSable Valley			
Barry			
Bay Arenac	3	$79.21/unit-200/mo case rate	$28,657.00
Berrien	3	$43.09-$96.00	$7,990.80
CEI	3	$12/hr. - $193.35/encounter	$22,241.00
Central MI	10	$38 - 80 per 15-minute unit	$111,138.00
Copper Country			
Detroit Wayne	81	0.06 - 6120.73	$57,053,731.69
Genesee	18	$21.71 - $108.76	$1,481,683.72
Gogebic	3	Varies By HCPC Code	$8,148.00
Gratiot			
Hiawatha	3	13.00-173.25	$12,331.00
Huron	2	35/15/min;210/encounter, 1,875/mo	$137,212.00
Ionia	1	$47.50/15 min	$3,815.00
Kalamazoo	5	$9.65 per day, $32.00 per 15 min.	$419,678.00
Lapeer	1		$52,304.00
Lenawee			
Lifeways	6	$28.00 - $36.00	$1,116,515.16
Livingston	3	86.55 - 43.14 / 15 minutes	$18,207.00
Macomb	12	23.67 - 113.69	$3,928,620.64
Manistee Benzie	2	34.13-80.00 per unit	$4,863.67
Monroe			
Montcalm	1	$78.24/15 min unit	$4,186.00
Muskegon	1	$49.65	$1,500.00
Network180	6	$42.25 - $65.25 /15 min	$4,127,401.00
Newaygo			
North Country	1	$37.00/day or $281.35/encounter	$13,505.00
Northeast	4	6.25 (15 min) - 97.07 (15 min)	$22,244.63
Northern Lakes	10	$50 to $92 per Unit	$39,590.00
Northpointe	2	$100 - $112.78/unit	$7,11.15
Oakland	3	Net Cost	$10,426,690.00
Ottawa			
Pathways	3	$50.24 - $86.55	$17,902.47
Pines	1	68.61	$4,093.00
Saginaw	11	$28.00 - $113.86/15 min	$230,496.31
Sanilac	2	$22-30.26 per hour	$131,573.95
Shiawassee			
St. Clair	7	$30.00/15 min - $93.00/15 min	$58,201.38
St. Joseph	1	95.00 / encounter	$109,000.00
Summit Pointe	7	$12.50-$31.80/Hr;$50-$79.23/15 Min	$1,202,431.18
Tuscola			
Van Buren			
Washtenaw	2	$122.20-$142.89 per 15 min unit	$1,743,241.76
West MI	2		$6,018.00
Woodlands	4	28-120	$9,554.00
Total	**224**		**$82,554,765.36**

Persons with Developmental Disabilities
Intensive Interventions/Intensive Community Services

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 10 CMHSP Contractual Expenditures
Allegan			
AuSable Valley			
Barry			
Bay Arenac			
Berrien			
CEI			
Central MI			
Copper Country			
Detroit Wayne	17	8.0 - 2158.0	$142,229.55
Genesee	3	$10.47 - $150.00	$96,429.17
Gogebic			
Gratiot			
Hiawatha			
Huron			
Ionia			
Kalamazoo	1	$25.25 per day	$75,296.00
Lapeer			
Lenawee			
Lifeways	7	$28.50 - $107.93	$285,456.57
Livingston			
Macomb	3	18.03 - 125.00	$102,058.73
Manistee Benzie			
Monroe			
Montcalm			
Muskegon			
Network180	1	$500 /day	$2,500.00
Newaygo			
North Country			
Northeast			
Northern Lakes	1	283 per Day/Unit	$6,792.00
Northpointe			
Oakland	1	Net Cost	$18,989.00
Ottawa			
Pathways			
Pines			
Saginaw	2	$153.82/15 min - $419.68/Encounter	$28,066.46
Sanilac			
Shiawassee			
St. Clair			
St. Joseph			
Summit Pointe			
Tuscola			
Van Buren			
Washtenaw	2	$24.03-$296.13 reporting unit varies	$197,871.30
West MI			
Woodlands			
Total	**38**		**$955,688.78**

Persons with Developmental Disabilities
Clinic Services/Medication

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 10 CMHSP Contractual Expenditures
Allegan	21	$28 - $200/hour	$223,824.00
AuSable Valley			
Barry	4	$180/eval - $62.50/rev	$1,174.95
Bay Arenac			
Berrien	7	$6.79- $267.00	$147,326.52
CEI			
Central MI	18	$3.60 per 15-minute - $250/hour	$308,145.00
Copper Country	5	$30-$40/day $35/hour when called out	$8,626.30
Detroit Wayne	61	3.75 - 90801.0	$9,203,100.46
Genesee	21	$0.18 - $235.20	$105,969.99
Gogebic	1	$150-$175 Per Hour	$29,120.00
Gratiot	4	$42/hr - $225/hr	$89,874.00
Hiawatha	5	45.00-584.96	$93,486.00
Huron	14	1875/mo, 75/visit/150/hr,60/assmt,27.50-67.50/unit	$59,342.00
Ionia	5	$36-185/enc & $155/hr	$101,210.00
Kalamazoo	4	$45.00 - $67.50 encounter	$111,320.00
Lapeer	6	$16.75 per unit to $130.00 per hour	$96,539.00
Lenawee	10	$32-$150/hr	$421,012.00
Lifeways	28	$5.10 - $199.33	$1,042,110.52
Livingston	12	79 - 43 /hour	$226,876.00
Macomb	41	4.77 - 1,380.55	$5,042,046.00
Manistee Benzie	9		
Monroe	4	$35.70 to $175.00 per encounter	$14,362.79
Montcalm	3	$85.00/hour; $135-$196-$270/event	$40,130.00
Muskegon	10	$4.60 - $71.00	$406,000.00
Network180	7	$6.55 /unit - $407.75 /enc	$1,785,538.00
Newaygo	2	$100 - $135/hour	$16,637.00
North Country	13	$45-$130/hour, $80-$400/encounter	$138,614.00
Northeast	8	27.54 - 484.81	$96,553.94
Northern Lakes	37	$30 to $290 per Unit	$299,720.14
Northpointe	2	$100 - $265/encounter	$26,597.63
Oakland	3	Net Cost	$6,485,804.00
Ottawa			
Pathways	12	$32.00 - $3,500.00	$132,587.78
Pines	12	20.00-161.26	$12,668.00
Saginaw	16	$25.75/15 min - $261.37/Encounter	$54,974.40
Sanilac	13	22.22-145 per hour	$304,847.48
Shiawassee			
St. Clair	10	$3.68/15 min - $158.00/session	$13,851.93
St. Joseph	3	80.00 - 100.00 / hour	$0.00
Summit Pointe	32	$10.19-$140/Hr;$280/Assmt	$126,490.12 +Costs Above
Tuscola			
Van Buren			
Washtenaw	2	$24.03-$578.45 reporting unit varies	$1,338,805.74
West MI	3	$42 - $247 per encounter	$2,064.00
Woodlands	11	40-450	$50,951.00
Total	**479**		**$28,531,810.57**

Persons with Developmental Disabilities
Supports for Residential Living

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 10 CMHSP Contractual Expenditures
Allegan	44	$20 - $523/day	$3,247,440.00
AuSable Valley			
Barry	8	$37.71 per diem - $225 per diem	$916,445.67
Bay Arenac	15	$49.65/day-131.41/day	$7,047,657.00
Berrien	28	$30.00-$619.00	$4,645,593.73
CEI	70	$18.86/day - $207.21/day	$13,631,628.00
Central MI	114	$15.14 - $432.47/Day	$17,748,801.00
Copper Country	8	$23.19-256/day $12.50/hour one-on-one	$511,586.90
Detroit Wayne	124	0.25 - 5119.64	$103,207,093.45
Genesee	109	$8.47 - $152.39	$20,792,055.06
Gogebic	5	$103 - $195 Per Day	$224,147.00
Gratiot	3	$13.42 - $151.74 per diem	$697,816.00
Hiawatha	4	1.57-259.52	$2,657,888.00
Huron	5	16.28-129/day	$279,957.00
Ionia	29	$16.60-$433.23/day	$2,505,479.00
Kalamazoo	18 PC/CLS	(T2033) $11.00-$289.00 per day, (H2016) $$63.36 $196.46, (T1020) $48.00-$186.48 per day, Crisis Residential - $430.00 per day, $669.00 per day, $331.00 per day	$14,724,048.00
Lapeer	27	$11.71 to $156.05 per day	$2,337,975.00
Lenawee	4	$65-$155/day	$2,983,511.00
Lifeways	21	$31.91 - $363.00	$7,132,712.32
Livingston	5	290-110	$2,420,389.00
Macomb	65	4.69 - 343.12	$31,821,105.40
Manistee Benzie	13	11.00 to 370.27 per diem	$1,456,711.15
Monroe	8	$145.38 - $175.00 per encounter	$3,744,459.46
Montcalm	9	$26.00-$198.00/day	$1,819.482.00
Muskegon	38	$59.15 - $550.00	$7,780,800.00
Network180	7	$45.85 - $520 /day	$29,865,424.00
Newaygo	9	$17.50 - $175.00	$1,630,918.00
North Country	31	$17.55-$460.79/day	$8,749,221.00
Northeast	26	13.00 - 352.00 (daily)	$1,570,138.41
Northern Lakes	49	$23 to $602 per Day	$10,557,206.00
Northpointe	11	$30 - $212/day	$1,157,677.16
Oakland	2	Net Cost	$56,786,328.00
Ottawa			
Pathways	21	$25.71 - $618.75	$9,186,520.64
Pines	6	10.00-175.00	$2,533,067.00
Saginaw	87	$6.30 - $432.06/Day	$9,708,333.78
Sanilac	26	15.46 - 247.25 per day	$3,138,146.52
Shiawassee	48	H2016=$75.60-329.60, T1020=$5.86-44.40	$1,105,111.90
St. Clair	25	$2.14/day - $204.59/day	$9,688,248.85
St. Joseph	18	70.00 - 279.00 / diem	$2,689,957.00
Summit Pointe	88	$27.50-$554.88/Day	$3,885,337.87
Tuscola	22	$15.51-$214.58	$2,959,605.00
Van Buren	47	$7.00 - $275.16	$2,028,327.00
Washtenaw	17	$67-$224 per day	$4,820,425.21
West MI	14	$34 - $213 per day	$2,959,728.00
Woodlands	4	143-210	$1,976,333.00
Total	**1,314**		**$419,511,353.48**

Persons with Developmental Disabilities
Supports for Community Living

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 10 CMHSP Contractual Expenditures
Allegan	34	$55 - $624/day & $7.55 - $18.45/hr	$2,105,027.00
AuSable Valley	1	15 - 82	$37,579.00
Barry	6	$10/hr - $18.68/hr	$22,139.96
Bay Arenac	17	$1.21/unit-156/event	$5,621,869.00
Berrien	27	$2.27 - $356.51	$6,641,528.00
CEI	35	$15.64 -23.36/hour	$5,270,796.00
Central MI	27	$1.45 - $8.50 per 15-minute unit	$15,476,954.00
Copper Country	4	$12.16-35/hour $75/day $3,847.44-$23,942.14/month	$336,947.40
Detroit Wayne	113	0.08 - 5119.64	$106,908,320.31
Genesee	28	$0.90 - $14.95	$9,345,396.76
Gogebic	20	$2.26 - $11 Per Hour	$205,336.00
Gratiot			
Hiawatha	5	1.49-71.13	$623,258.00
Huron	2	2.66 - 9.27/min, 175/transaction	$1,264,663.00
Ionia	11	$10-23/hr	$185,182.00
Kalamazoo	5	$2.61-$6.13 per 15 min, $47.80 - $215.50 per day	$7,118,220.00
Lapeer	8	$1.36 per unit to $38.05 per day	$992,654.00
Lenawee	4	$2.50 - $3.85/15 min	$2,325,701.00
Lifeways	49	$1.75 - $379.20	$6,278,550.16
Livingston	6	3.85 / 15 minutes	$3,964,423.00
Macomb	46	1.59 - 186.52	$56,926,557.47
Manistee Benzie	42	9.00 per hour to 182.53 per diem	$2,502,141.80
Monroe	14	$3.13 - $3.85 per 15 min unit	$5,488,445.36
Montcalm	3	$4.00-10.50/15 min unit, $92.00/day	$276,405.00
Muskegon	15	$0.82 - $9.25	$632,000.00
Network180	8	$2.90 - $20.08 /unit	$11,702,419.00
Newaygo	2	$16.16 - $17.50	$106,809.00
North Country	20	$5.60-$55.00/hour $21.54-$350.00/day $3,182.49-$7,772.36/month	$6,325,119.00
Northeast	42	2.44-14.00 (15 min)	$1,171,207.60
Northern Lakes	48	$1.23 to $19.00 per Unit	$4,621,225.96
Northpointe	6	$8 - $30/hr	$1,045,794.10
Oakland	3	Net Cost	$67,924,768.00
Ottawa			
Pathways	13	$1.50 - $244.34	$2,859,099.55
Pines	6	2.26-115.00	$1,151,028.00
Saginaw	9	$1.55 - $5.59/15 min	$2,805,809.36
Sanilac	11	1.81-2.90 per 15 min, 9.04-14.15 per hour, 45.49-216.96 per day	$646,245.53
Shiawassee	80	H0043=$101.63-336.72, H2015=$1.76-5.89	$2,445,618.89
St. Clair	26	$1.24/15 min - $288.16/day	$6,670,600.66
St. Joseph	13	6.76 - 20.00 / hour	$1,298,000.00
Summit Pointe	19	$2.19-$12.85/15 Min;$115-$384/Day	$3,691,716.31
Tuscola	7	$152.90-$329.98	$863,704.00
Van Buren	11	$2.60 - $379.62	$618,481.00
Washtenaw	13	$3.85 per 15 min unit	$12,649,352.10
West MI	2	$38 - $45 per day	$27,022.00
Woodlands	17	2-157	$1,269,021.00
Total	**878**		**$370,443,135.28**

Children with Serious Emotional Disturbance
Targeted CSM

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 10 CMHSP Contractual Expenditures
Allegan			
AuSable Valley			
Barry			
Bay Arenac			
Berrien			
CEI			
Central MI	2	$38 - 80 per 15-minute unit	$15,413.00
Copper Country			
Detroit Wayne	38	1.57 - 3900.00	$9,093,214.90
Genesee	10	$21.72 - $65.00	$1,621,129.36
Gogebic	1	Varies By HCPC Code	$808.00
Gratiot			
Hiawatha			
Huron			
Ionia			
Kalamazoo	2	$9.27 - $9.65 per day	$689,287.00
Lapeer			
Lenawee			
Lifeways	5	$36	$30,744.00
Livingston			
Macomb	7	20.20 - 74.17	$29,090.40
Manistee Benzie	1		
Monroe			
Montcalm			
Muskegon			
Network180	5	$405 - $570 /month	$3,822,370.00
Newaygo			
North Country			
Northeast	1	107.11	$428.44
Northern Lakes	4	$55 to $70 per Unit	$117,685.00
Northpointe	2	$77.43 - $100/unit	$15,747.95
Oakland	2	Net Cost	$313,744.00
Ottawa			
Pathways	1	$25.00 - $750	$3,200.00
Pines			
Saginaw	3	$43.37 - $43.43/15 min	$46,860.97
Sanilac			
Shiawassee			
St. Clair	1	$20.09/15 min	$33,570.36
St. Joseph			
Summit Pointe	3	$50/15 Min	$1,396,310.80
Tuscola			
Van Buren			
Washtenaw	1	$122.20 - $277.89 reporting unit varies	$309,032.80
West MI	1		$1,167.00
Woodlands			
Total	**90**		**$17,539,803.98**

Children with Serious Emotional Disturbance
Intensive Interventions/Intensive Community Services

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 10 CMHSP Contractual Expenditures
Allegan			
AuSable Valley			
Barry	2	$30/unit	$16,940.40
Bay Arenac			
Berrien			
CEI			
Central MI	1	$55.41 per 15-minute unit	$42,754.00
Copper Country			
Detroit Wayne	27	1.00 - 2158.00	$8,247,400.28
Genesee	2	$6.60 - $150.00	$1,080,195.82
Gogebic			
Gratiot			
Hiawatha			
Huron			
Ionia			
Kalamazoo	2	$21.68 per 15 min., $311.90 per day	$772,165.00
Lapeer			
Lenawee	1	$25.90/15 mins	$186,014.00
Lifeways	3	$44.00 - $82.00	$1,644,185.00
Livingston			
Macomb	6	33.45 - 120.00	$676,782.57
Manistee Benzie			
Monroe			
Montcalm			
Muskegon			
Network180	6	$21 - $63 /15 min	$1,134,765.00
Newaygo			
North Country	1	$7,815.62 case	$390,781.00
Northeast			
Northern Lakes	2	$76 to $89 per unit	$42,900.00
Northpointe			
Oakland	3	Net Cost	$3,672,172.00
Ottawa			
Pathways			
Pines			
Saginaw	2	$149.19/15 min - $417.23/Encounter	$26,271.32
Sanilac	1	25.76 per hour	$33,818.43
Shiawassee			
St. Clair	1	$23.50/15 min - $24.00/15 min	$952,633.00
St. Joseph			
Summit Pointe	3	$30/15 Min	
Tuscola			
Van Buren			
Washtenaw	1	$24.036 -$578.45 reporting unit varies	$348,353.61
West MI			
Woodlands			
Total	**64**		**$19,268,131.43**

Children with Serious Emotional Disturbance
Clinic Services/Medication

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 10 CMHSP Contractual Expenditures
Allegan	6	$28 - $200/hour	$16,519.00
AuSable Valley	2	155 - 204	$110,940.00
Barry	8	$416.88/eval - $62.50/rev	$17,240.03
Bay Arenac	2	$13.89-145/event	$335,926.00
Berrien	3	$76.95-$600.00	$1,958.60
CEI			
Central MI	14	$25.65 per 15-minute - $134/hour	$422,407.00
Copper Country			
Detroit Wayne	41	1.00 - 5625.30	$19,842,694.59
Genesee	20	$1.50 - $405.51	$398,786.68
Gogebic	1	$175/Per Hour	$105,527.00
Gratiot	3	$135 - $150/hr	$122,440.00
Hiawatha	3	78.00-730.21	$2,824.00
Huron	4	110/eval,27.50-67.50/unit,60/assmt	$9,567.00
Ionia	3	$65-130/enc & $155/hr	$79,513.00
Kalamazoo	2	$45.00 encounter	$917,157.00
Lapeer	8	$20.02 per unit to $130.00 per hour	$163,984.00
Lenawee	7	$75-$150/hr	$170,536.00
Lifeways	23	$26.95 - $229.33	$349,273.97
Livingston	4	36.40 - 150 /hour	$230,805.00
Macomb	23	13.97 - 374.75	$727,079.00
Manistee Benzie	1		
Monroe	2	$37.50 - $135.00 per encounter	$123,738.34
Montcalm	2	$45-$155/hour(MIC and MIA, DD)	$100,789.00
Muskegon			
Network180	5	$33 - $270 /enc	$867,025.00
Newaygo	2	$100 - $135	$32,520.00
North Country	9	$63.32-$209.00/hour	$152,857.00
Northeast	2	181.48 - 590.52	$42,644.00
Northern Lakes	19	$30 to $290 per unit	$1,354,960.00
Northpointe	2	$100 - $265/encounter	$46,998.48
Oakland	3	Net Cost	$4,643,247.00
Ottawa			
Pathways	4	$56.08 - $121.00	$1,144.85
Pines	2	30.00-90.00	$56,000.00
Saginaw	5	$34.08 - $137.91/Encounter	$221,796.93
Sanilac	5	$22-145 per hour	$92,611.62
Shiawassee			
St. Clair	7	$19.57/15 min - $431.40/session	$212,032.44
St. Joseph			
Summit Pointe	33	$22.40-$110/Hr	$830,513.06
Tuscola			
Van Buren			
Washtenaw	1	$2.65 - $864.89 reporting unit varies	$1,794,532.68
West MI	1	$100 - $235 per encounter	$600.00
Woodlands	5	130-171	$14,143.00
Total	**287**		**$34,613,331.27**

Children with Serious Emotional Disturbance
Supports for Residential Living

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 10 CMHSP Contractual Expenditures
Allegan			
AuSable Valley			
Barry	1	$102.21 per diem	$32,911.62
Bay Arenac	1	$65.59/day	$5,247.00
Berrien			
CEI	2	$183 -$266/day	$719,248.00
Central MI	5	$43 - $523/Day	$265,764.00
Copper Country	3	$108-260.89/day	$303,903.87
Detroit Wayne	15	2.5 - 360.0	$781,829.76
Genesee			
Gogebic			
Gratiot			
Hiawatha			
Huron	1	234.56/day	$18,999.00
Ionia			
Kalamazoo	4	(H2016) $150.00-$498.00 per day	$13,856.00
Lapeer	1	$144.00 per day	$11,558.00
Lenawee			
Lifeways	3	$58.19 - $363.00	$142,485.04
Livingston			
Macomb	4	59.31 - 343.12	$869,297.68
Manistee Benzie			
Monroe	8	$50.00 per diem	$69,802.04
Montcalm			
Muskegon	3	$182.25 - $403.00	$195,000.00
Network180	1	$205 - $403 /day	$1,174,715.00
Newaygo			
North Country	7	$59.00-$309.00/day	$350,925.00
Northeast	2	15.00 - 25.00	$14,890.00
Northern Lakes	3	$38 to $640 per Day	$35,117.00
Northpointe	2	$157.11 - $260/day	$201,011.03
Oakland	1	Net Cost	$0.00
Ottawa			
Pathways	4	$20.55 - $511.84	$252,109.91
Pines			
Saginaw	2	$6.30 - $317.35/Day	$40,298.76
Sanilac			
Shiawassee			
St. Clair	2	$37.23/day - $204.59/day	$282,828.11
St. Joseph			
Summit Pointe			
Tuscola	1	$250/day	$84,500.00
Van Buren			
Washtenaw	1	$167.50 per day	$5,695.00
West MI			
Woodlands	1	157	$58,883.00
Total	**78**		**$5,930,874.82**

Children with Serious Emotional Disturbance
Supports for Community Living

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 10 CMHSP Contractual Expenditures
Allegan			
AuSable Valley	2	15 - 82	$28,553.00
Barry	1	$16/hr	$8,104.00
Bay Arenac	1	$15.00/hour	$324,869.00
Berrien	8	$2.64-$7.52	$12,306.26
CEI	1	$15.88/hr	$13,079.00
Central MI	15	$1.14 - $4.15 per 15-minute unit	$132,695.00
Copper Country			
Detroit Wayne	10	2.5 - 119.0	$265,029.46
Genesee	6	$1.95 - $6.40	$1,269,667.65
Gogebic	30	$9-$11 Per Hour	$40,479.00
Gratiot			
Hiawatha			
Huron			
Ionia	3	$13-14.97/hr	$99,509.00
Kalamazoo	7	$2.61-$6.13 per 15 min	$1,768,264.00
Lapeer	4	$1.36 per unit to $38.05 per day	$195,999.00
Lenawee	2	$2.65-$3.78/15 min	$120,438.00
Lifeways	14	$1.75 - $56.50	$82,141.12
Livingston			
Macomb	15	3.41 - 195.55	$527,600.00
Manistee Benzie			
Monroe	3	$3.13 - $3.85 per 15 min unit	$21,581.00
Montcalm			
Muskegon	8	$2.67 - $328.45	$300,600.00
Network180	5	$3.60 - $6.66 /15 min	$856,040.00
Newaygo			
North Country			
Northeast			
Northern Lakes	6	$3.30 to $29 per unit	$214,588.62
Northpointe			
Oakland	2	Net Cost	$1,033,239.00
Ottawa			
Pathways	2	$3.26 - $244.34	$40,327.60
Pines	1	3.57-5.00	$30,500.00
Saginaw	2	$3.51 - $3.57/15 min	$54,083.63
Sanilac	1	9.43-14.15 per hour	$100,395.03
Shiawassee			
St. Clair	4	$4.61/15 min - $141.03/day	$34,460.51
St. Joseph			
Summit Pointe	3	$6.25-$10.50/15 Min	
Tuscola			
Van Buren			
Washtenaw	2	$3.85 -504.44 reporting unit varies	$440,563.03
West MI			
Woodlands	1	4	$85,582.00
Total	**159**		**$8,100,693.91**

SECTION 404 (2) (j) (i)
EXPENDITURES BY MEDICAID ELIGIBILITY GROUP
FY 2010

MEG Summary
Year-To-Date:
October 2009 through September 2010

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2010

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	53,190,784	604,833	53,795,617	8,267,400	883,473	9,150,873	61,458,184	1,488,306	62,946,490	20,649,757
CMH AFFILIATION OF MID MI	73,884,259	736,173	74,620,432	11,543,120	863,855	12,406,976	85,427,379	1,600,029	87,027,408	22,428,761
CMH FOR CENTRAL MICHIGAN	38,467,575	461,050	38,928,625	5,008,823	386,869	5,395,692	43,476,398	847,918	44,324,316	24,251,132
CMH PARTNERSHIP OF SE MI	62,949,345	806,292	63,755,638	8,301,127	1,051,276	9,352,403	71,250,473	1,857,568	73,108,041	39,044,127
DETROIT WAYNE PIHP	314,055,919	9,974,693	324,030,612	38,348,368	3,533,133	41,881,501	352,404,287	13,507,826	365,912,112	74,743,323
GENESEE COUNTY PIHP	75,393,243	1,765,786	77,159,029	8,868,463	1,837,185	10,705,649	84,261,706	3,602,972	87,864,678	15,659,031
LAKESHORE BEHAVIORAL HLTH ALLIANCE	50,945,354	740,997	51,686,351	4,886,115	806,087	5,692,202	55,831,469	1,547,084	57,378,553	14,790,114
LIFEWAYS PIHP	28,533,755	357,306	28,891,061	3,493,036	549,216	4,042,252	32,026,791	906,522	32,933,313	7,948,923
MACOMB PIHP	116,469,457	1,912,173	118,377,631	11,817,956	1,621,459	13,439,415	128,283,413	3,533,633	131,817,046	28,319,440
NETWORK 180	78,133,476	1,354,579	79,488,046	7,843,837	932,987	8,776,824	85,977,313	2,287,557	88,264,870	8,951,861
NORTH CARE	56,194,079	482,388	56,676,467	6,531,063	501,959	7,033,022	62,725,142	984,348	63,709,489	22,090,938
NORTHERN AFFILIATION	38,867,424	534,868	39,402,292	4,947,076	521,457	5,468,534	43,814,500	1,056,325	44,870,826	23,005,494
NORTHWEST CMH AFFILIATION	38,162,197	451,371	38,613,568	7,059,562	487,844	7,547,406	45,221,760	939,215	46,160,975	8,939,570
OAKLAND COUNTY PIHP	172,609,829	1,717,426	174,327,256	13,001,064	1,464,429	14,465,493	185,610,893	3,181,856	188,792,749	52,228,663
SAGINAW COUNTY PIHP	31,957,543	884,575	32,442,118	2,861,354	591,874	3,453,228	34,418,897	1,476,449	35,895,346	6,679,495
SOUTHWEST MI URBAN & RURAL CONSORTIUM	59,378,839	994,173	60,373,013	7,245,986	920,484	8,166,470	66,624,826	1,914,657	68,539,483	21,956,651
THUMB ALLIANCE	50,905,679	387,781	50,893,460	8,061,918	696,139	8,758,057	58,967,597	1,083,920	59,651,517	16,826,537
VENTURE BEHAVIORAL HEALTH	65,122,936	842,638	65,965,574	9,662,092	988,435	10,650,527	74,785,028	1,831,073	76,616,101	15,657,699
TOTAL	$1,404,417,695	$25,009,094	$1,429,426,789	$157,748,361	$18,638,163	$186,386,524	$1,572,166,056	$43,647,257	$1,615,813,313	$426,163,115

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	194,129	491,720	685,849	4,376
CMH AFFILIATION OF MID MI	299,921	766,711	1,066,632	4,256
CMH FOR CENTRAL MICHIGAN	150,745	342,480	493,225	5,291
CMH PARTNERSHIP OF SE MI	236,269	653,904	890,173	7,949
DETROIT WAYNE PIHP	1,506,702	3,603,539	5,110,241	13,477
GENESEE COUNTY PIHP	293,281	771,834	1,065,115	4,417
LAKESHORE BEHAVIORAL HLTH ALLIANCE	192,945	557,036	749,981	2,747
LIFEWAYS PIHP	110,815	287,469	398,284	3,051
MACOMB PIHP	323,541	890,223	1,213,764	5,273
NETWORK 180	305,353	812,939	1,118,292	1,930
NORTH CARE	171,369	350,589	521,958	4,246
NORTHERN AFFILIATION	162,170	377,064	539,234	4,967
NORTHWEST CMH AFFILIATION	143,659	359,992	503,651	2,067
OAKLAND COUNTY PIHP	391,664	922,399	1,314,063	9,204
SAGINAW COUNTY PIHP	153,465	329,085	482,550	1,353
SOUTHWEST MI URBAN & RURAL CONSORTIUM	226,037	621,291	847,328	5,350
THUMB ALLIANCE	129,016	407,876	536,892	3,367
VENTURE BEHAVIORAL HEALTH	294,031	726,522	1,020,553	3,784
TOTAL	5,285,112	13,272,673	18,557,785	88,135

SECTION 404 (2) (j) (ii)
CMHSP PERFORMANCE
INDICATOR REPORTING
FY 2010

MICHIGAN'S MISSION-BASED PERFORMANCE INDICATOR SYSTEM
VERSION 6.0

Please refer to the following Attachments for data reporting "codebooks":

Attachment I = CMHSP Quarterly Performance Indicator Codebook
Attachment II = PIHP Quarterly Performance Indicator Codebook
Attachment III = CMHSP Annual Recipient Rights Codebook
Attachment IV = PIHP Annual Recipient Rights Codebook
Attachment V = CMHSP Annual Death Report Codebook

March 2009

Codebook Version 10/3/2006
Codebook Revisions 10/26/2009
Due Date Revisions 3/3/2009

Michigan Department of Community Health
Mental Health & Substance Abuse Administration

Revision Legend: **Revised FY08** **Revised FY09** **Revised FY10**

MICHIGAN MISSION-BASED PERFORMANCE INDICATOR SYSTEM, VERSION 6.0

October 1, 2008 Effective Date

The Michigan Mission-Based Performance Indicator System was first implemented in fiscal year 1997. Over the next eight years, the original list of indicators grew in number to 51. During the fiscal year 2004, the Michigan Department of Community Health (MDCH) and Quality Improvement Council measured the indicators against a set of criteria that asked:
"Is the indicator…

- Quantifiable
- Valid
- Reliable
- Sensitive to change
- Calibrated to standard
- Benefit/cost ratio positive
- Consistent with the system's values and mission
- Mandated by federal or state funders?"

The list of 51 shrunk to 12. Next considered were indicators developed by federal agencies and national associations. Finally, attempts were made to construct new indicators that might address concerns raised by the Mental Health Commission. When the proposed indicators were measured against the set of criteria, most failed to meet the test. The result is that 15 indicators were selected, approved by the QIC and MDCH, and the Contract and Financial Issues Committee of the Michigan Association of Community Mental Health Boards.

The indicators measure the performance of the CMHSPs for all persons with mental health and developmental disabilities served; the PIHPs for the Medicaid beneficiaries, including those Medicaid beneficiaries served through the auspices of the Substance Abuse Coordinating Agencies (CAs); or in some cases measure the performance of both. Since the indicators are a measure of performance, deviations from standards (where applicable) and negative statistical outliers may be addressed through contract action. Information from these 15 indicators will be published on the MDCH web site within 90 days of the close of the reporting period, following one opportunity for CMHSPs and PIHPs to make corrections.

Where possible, MDCH will use data from encounters, Quality Improvement (QI) or demographic information or Medicaid Utilization and Net Cost Reports, and CMHSP Sub-element Cost Reports to calculate the indicators. However, most of the indicators will still require separate reporting by the CMHSPs and PIHPs. This year, for the first time, PIHPs are expected to report, where noted, on Medicaid beneficiaries who receive substance abuse services through sub-contracts with CAs or substance abuse providers. Those entities will not report performance indicators for their Medicaid beneficiaries separately to the state. CMHSPs and PIHPs must use the instructions herein to collect and calculate indicators and use quality control strategies to assure accurate reporting. The External Quality Review (EQR) process will annually validate the Medicaid indicators.

Additional measures, called "dashboard indicators" and "site review indicators" will be calculated from the above data sources and used within MDCH to track patterns or trends. MDCH may use the measures to follow-up with CMHSPs and PIHPs. However, those measures will not be published on the web site.

MICHIGAN MISSION-BASED PERFORMANCE INDICATOR SYSTEM, VERSION 6.0

Note: Indicators that can be constructed from encounter or quality improvement data or cost reports are marked with an *.

ACCESS DOMAIN

Definition of Access: the ease with which care can be initiated and maintained

Indicators:

1. The percent of children and adults receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours.
    a. Standard = 95% in three hours
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers

2. The percent of new persons receiving a face-to-face assessment with a professional within 14 calendar days of a non-emergency request for service.
    a. Standard = 95% in 14 days
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers
    e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA

3. The percent of new persons starting any needed on-going service within 14 days of a non-emergent assessment with a professional.
    a. Standard = 95% in 14 days
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers
    e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA

4.a. The percent of discharges from a psychiatric inpatient unit who are seen for follow-up care within seven days.
    a. Standard = 95%
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers

    Scope: All children and all adults (MI, DD) - Do not include dual eligibles (Medicare/Medicaid) in these counts.

4.b. The percent of discharges from a substance abuse detox unit who are seen for follow-up care within seven days.
    a. Standard = 95%
    b. Quarterly report

    PIHP for all Medicaid beneficiaries - Do not include dual eligibles (Medicare/Medicaid) in these counts.

5. *The percent of Medicaid recipients having received PIHP managed services.

a. Quarterly report (MDCH calculates from encounter data)
b. PIHP for all Medicaid beneficiaries
c. Scope: MI adults, MI children, DD adults, DD children, and SA

6. The percent of face-to-face assessment with professionals that result in decisions to deny CMHSP services.
    a. Quarterly report
    b. CMHSP
    c. Scope: all MI/DD consumers

7. The percent of Section 705 second opinions that result in services.
    a. Quarterly report
    b. CMHSP
    c. Scope: all MI/DD consumers

ADEQUACY/APPROPRIATENESS DOMAIN

Definition of adequacy: the provision of the right services, in the right amounts, for the right duration of time, given the current state of knowledge

Indicators:

8. *The percent of Habilitation Supports Waiver (HSW) enrollees during the quarter with encounters in data warehouse who are receiving at least one HSW service per month other than supports coordination.
    a. Quarterly report (MDCH calculates from encounter data)
    b. PIHP
    c. Scope: HSW enrollees only

EFFICIENCY DOMAIN

Definition of efficiency: the level of outcome achieved for a given level of resource expenditure, perhaps adjusted for case mix and severity

Indicators:

9. *The percent of total expenditures spent on managed care administrative functions for CMHSP and PIHPs.
    a. Annual report (MDCH calculates from cost reports)
    b. PIHP for Medicaid administrative expenditures
    c. CMHSP for all administrative expenditures

OUTCOMES DOMAIN

Definition of outcomes: changes in a consumer's current or future health status, level of functioning, quality of life, or satisfaction that can be attributed to the care provided

Indicators:

10. *The percent of adults with mental illness and the percent of adults with developmental disabilities served by CMHSPs and PIHPs who are in competitive employment.
    a. Annual report (MDCH calculates from QI data)
    b. PIHP for Medicaid adult beneficiaries
    c. CMHSP for all adults
    d. Scope: MI only, DD only, dual MI/DD consumers

11. *The percent of adults with mental illness and the percent of adults with developmental disabilities served by CMHSPs and PIHPs who earn minimum wage or more from employment activities (competitive, supported or self employment, or sheltered workshop).

    a. Annual report (MDCH calculates from QI data)
    b. PIHP for Medicaid adult beneficiaries
    c. CMHSP for all adults
    d. Scope: MI only, DD only, dual MI/DD consumers

12. The percent of children and adults readmitted to an inpatient psychiatric unit within 30 days of discharge.
    a. Standard = 15% or less within 30 days
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    c. CMHSP
    d. Scope: All MI and DD children and adults - Do not include dual eligibles (Medicare/Medicaid) in these counts.

13. The annual number of substantiated recipient rights complaints per thousand persons served, in the categories of Abuse I and II, and Neglect I and II.
    a. Annual report
    b. PIHP for Medicaid beneficiaries
    c. CMHSP
    d. Scope: MI and DD only

14. The semi-annual number of sentinel events per thousand Medicaid beneficiaries served (MI adults, MI children, persons with DD, HSW enrollees, Children's Waiver enrollees, and SA).
    a. Semi-annual report
    b. PIHP for Medicaid beneficiaries
    c. CMHSP for Children's Waiver beneficiaries
    d. Scope: MI, DD and SA children and adults

15. The number of suicides per thousand persons served (MI, DD).
    a. Annual report
    b. CMHSP
    c. Scope: MI and DD children and adults

PERFORMANCE INDICATOR REPORTING DUE DATES

FY 2010 Due Dates

Indicator Title	Period	Due	Period	Due	Period	Due	Period	Due	From
1. Pre-admission screen	10/01 to 12/31	3/31/10	1/01 to 3/31	6/30/10	4/01 to 6/30	9/30/2010	7/01 to 9/30	12/31/10	CMHSPs PIHPs
2. 1st request	10/01 to 12/31	3/31/10	1/01 to 3/31	6/30/10	4/01 to 6/30	9/30/2010	7/01 to 9/30	12/31/10	CMHSPs PIHPs
3. 1st service	10/01 to 12/31	3/31/10	1/01 to 3/31	6/30/10	4/01 to 6/30	9/30/2010	7/01 to 9/30	12/31/10	CMHSPs PIHPs
4. Follow-up	10/01 to 12/31	3/31/10	1/01 to 3/31	6/30/10	4/01 to 6/30	9/30/2010	7/01 to 9/30	12/31/10	CMHSPs PIHPs
5. Medicaid penetration*	10/01 to 12/31	N/A	1/01 to 3/31	N/A	4/01 to 6/30	9/30/2010	7/01 to 9/30	N/A	N/A
6. Denials	10/01 to 12/31	3/31/10	1/01to 3/31	6/30/10	4/01 to 6/30	9/30/2010	7/01 to 9/30	12/31/10	CMHSPs
7. 2nd Opinions	10/01 to 12/31	3/31/10	1/01 to 3/31	6/30/10	4/01 to 6/30	9/30/2010	7/01 to 9/30	12/31/10	CMHSPs
8. HSW services*	10/01 to 12/31	N/A	1/01 to 3/31	N/A	4/01 to 6/30	N/A	7/01 to 9/30	N/A	N/A
9. Admin. Costs*	10/01 to 9/30	1/31/11							CMHSPs PIHPs
10. Competitive employment*	10/01 to 9/30								CMHSPs PIHPs
11. Minimum wage*	10/01 to 9/30								CMHSPs PIHPs
12. Readmissions	10/01 to 12/31	3/31/10	1/01 to 3/31	6/30/10	4-01 to 6-30	9/30/2010	7/01 to 9/30	12/31/10	CMHSPs PIHPs
13. RR complaints	10/01 to 9/30	12/31/10							CMHSPs PIHPs
14. Sentinel Events	10/01 to 3/31	6/30/10	4/01 to 9/30	12/31/10					CMHSPs** PIHPs
15. Suicides	10/01 to 9/30	12/31/10							CMHSPs

*Indicators with *: MDCH collects data from encounters, quality improvement or cost reports and calculates performance indicators

**CMHSPs must report sentinel events for Children's Waiver recipients only

PERFORMANCE INDICATOR CODEBOOK

General Rules for Reporting Performance Indicators

1. Due dates
All data are due **90 days** following the end of the reporting period (Note: reporting periods are 90 days, six months, or 12 months).
Consultation drafts will be issued for editing purposes approximately two weeks after the due date.
Final report will be posted on the MDCH web site approximately 30 days following the due date.

2. Children
Children are counted as such who are less than age 18 on the last day of the reporting period.

3. Dual Eligible
Do not include those individuals who are Medicare/Medicaid dual eligible in indicators number 4a & 4b (Follow-up Care) and number 12 (Readmissions).

4. Medicaid
Count as Medicaid eligible any person who qualified as a Medicaid beneficiary during at least one month of the reporting period. Indicators # 1, 2, 3, 4, 12, 13 and 14 are to be reported by the CMHSPs for all their consumers, and by the PIHPs for all their Medicaid beneficiaries. If a PIHP is an affiliation, the PIHP reports these indicators for all the Medicaid beneficiaries in the affiliation. The PIHPs, therefore, will submit two reports: One, as a CMHSP for all its consumers, and one as the PIHP for all its Medicaid beneficiaries.

5. Substance abuse beneficiaries
Indicators #2, 3, 4, 5 and 14 include persons receiving Medicaid substance abuse services managed by the PIHP (this is not applicable to CMHSPs). Managed by the PIHP includes substance abuse services subcontracted to CAs, as well as any substance abuse services that the PIHP may deliver directly or may subcontract directly with a substance abuse provider. Consumers who have co-occurring mental illness and substance use disorders may be counted by the PIHP as either MI or SA. However, please count them only once. **Do not add the same consumer to the count in both the MI and SA categories.**

6. Documentation
It is expected that CMHSPs and PIHPs will maintain documentation of:
a) persons counted in the "exception" columns on the applicable indicators – who, why, and source documents; and
b) start and stop times for timeliness indicators.
Documentation may be requested and reviewed during external quality reviews.

ACCESS -TIMELINESS/INPATIENT SCREENING (CMHSP & PIHP)

Indicator #1
The percentage of persons during the quarter receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours (by two ***sub-populations:*** *Children and Adults). Standard = 95%*

Rationale for Use
People who are experiencing symptoms serious enough to warrant evaluation for inpatient care are potentially at risk of danger to themselves or others. Thus, time is of the essence. This indicator assesses whether CMHSPs and PIHPs are meeting the Department's standard that 95% of the inpatient screenings have a final disposition within three hours. This indicator is a standard measure of access to care.

Table 1

1. Population	2. Number (#) of Emergency Referrals for Inpatient Screening During the Time Period	3. Number (#) of Dispositions about Emergency Referrals Completed within Three Hours or Less	4. Percent (%) of Emergency Referrals Completed within the Time Standard
1. # Children			
2. # Adults			

Definitions and Instructions
"Disposition" means the decision was made to refer, or not refer, to inpatient psychiatric care.

1. If screening is not possible due to intoxication or sedation, do not start the clock.
2. Start time: When the person is clinically, medically and physically available to the CMHSP/PIHP.
    a. When emergency room or jail staff informs CMHSP/PIHP that individual needs, and is ready, to be assessed; or
    b. When an individual presents at an access center and then is clinically cleared (as needed).
3. Stop time: Clinician (in access center or emergency room) who has the authority, or utilization management unit that has the authority, makes the decision whether or not to admit.
4. After the decision is made, the clock stops but other activities will continue (screening, transportation, arranging for bed, crisis intervention).
5. Documentation of start/stop times needs to be maintained by the PIHP/CMHSPS.

ACCESS-TIMELINESS/FIRST REQUEST (CMHSP & PIHP)

Indicator #2
The percentage of new persons during the quarter receiving a face-to-face assessment with a professional within 14 calendar days of a non-emergency request for service (by five sub-populations: MI-adults, MI-children, DD-adults, DD-children, and persons with Substance Use Disorders). Standard = 95%

Rationale for Use
Quick, convenient entry into the public mental health system is a critical aspect of accessibility of services. Delays in clinical and psychological assessment may lead to exacerbation of symptoms and distress and poorer role functioning. The amount of time between a request for service and clinical assessment with a professional is one measure of access to care.

Table 2

1. Population	2. # of New Persons Receiving an Initial Non-Emergent Professional Assessment Following a First Request	3. # of New Persons from Col 2 who are Exceptions	4. # Net of New Persons Receiving an Initial Assessment (Col 2 minus Col 3)	5. # of Persons from Col 4 Receiving an Initial Assessment within 14 calendar days of First Request	6. % of Persons Receiving an Initial Assessment within 14 calendar days of First Request
1. MI - C					**Calculated**
2. MI - A					**Calculated**
3. DD - C					**Calculated**
4. DD - A					**Calculated**
5. SA					**Calculated**
6. TOTAL					**Calculated**

Column 2- Selection Methodology

1. Cases selected for inclusion in Column 2 are those for which a **face-to-face** assessment with a professional resulting in a decision whether to provide on-going CMHSP/PIHP services took place during the time period.
2. Non-emergent assessment and services do not include pre-admission screening for, and receipt of, psychiatric in-patient care; nor crisis contacts that did not result in an assessment. Consumers who come in with a crisis, and are stabilized are counted as "new" for indicator #2 when they subsequently request a non-emergent assessment.
3. Persons with co-occurring disorders should only be counted once, in either the MI or SA row.

4. “New person:” Individual who has never received services at the CMHSP/PIHP or whose last date of service (regardless of service) was 90 or more days before the assessment, or whose case was closed 90 or more days before the assessment. As noted above in item 2, consumers who come in with a crisis, and are stabilized are counted as "new" for indicator #2 when they subsequently request a non-emergent assessment.
5. A “professional assessment” is that face-to-face assessment or evaluation with a professional designed to result in a decision whether to provide ongoing CMHSP service.
6. Consumers covered under OBRA should be excluded from the count.

Column 3- Exception Methodology
Enter the number of consumers who request an appointment outside the 14 calendar day period or refuse an appointment offered that would have occurred within the 14 calendar day period.

CMHSP/PIHP must maintain documentation available for state review of the reasons for exclusions and the dates offered to the individual. In the case of refused appointments, the dates offered to the individual must be documented.

Column 4 – Calculation of Denominator
Subtract the number of persons in column 3 from the number of persons in column 2 and enter the number.

Column 5 – Numerator Methodology
1. Cases selected for inclusion in Column 5 are those in Column 4 for which the assessment took place in 14 calendar days.
2. “First request” is the initial telephone or walk-in request for non-emergent services by the individual, parent of minor child, legal guardian, or referral source that results in the scheduling of a face-to-face assessment with a professional.
3. Count backward to the date of first request, even if it spans a quarter. If the assessment required several sessions in order to be completed, use the first date of assessment for this calculation.
4. “Reschedules” because consumer cancelled or no-shows who reschedule: count the date of request for reschedule as "first request."

ACCESS-TIMELINESS/FIRST SERVICE (CMHSP & PIHP)

Indicator #3
Percentage of new persons during the quarter starting any needed on-going service within 14 days of a non-emergent face-to-face assessment with a professional ((by five sub-populations: MI-adults, MI-children, DD-adults, DD-children, and persons with Substance Use Disorders). Standard = 95% within 14 days

Rationale for Use
The amount of time between professional assessment and the delivery of needed treatments and supports addresses a different aspect of access to care than Indicator #2. Delay in the delivery of needed services and supports may lead to exacerbation of symptoms and distress and poorer role functioning.

Table 3

1. Population	2. # of New Persons Who Started Face-to-Face Service During the Period	3. # of New Persons From Col 2 Who are Exceptions	4. # Net of Persons who Started Service (Col 2 minus Col 3)	5. # of Persons From Col 4 Who Started a Face-to-Face Service Within 14 Days of a Face-to-Face Assessment with a Professional	6. % of Persons Who Started Service within 14 days of Assessment
1. MI-C					Calculated
2. MI-A					Calculated
3. DD -C					Calculated
4. DD-A					Calculated
5. SA					Calculated
6. TOTAL					Calculated

Column 2 - Selection Methodology

1. Cases selected for inclusion are those for which the start of a non-emergent service (other than the initial assessment – see below) took place during the time period.
2. Do not include pre-admission screening for, and receipt of, psychiatric in-patient care or crisis contacts that did not result in a non-emergent assessment.
3. Persons with co-occurring disorders should only be counted once, in either the MI or SA row.
4. Consumers covered under OBRA should be excluded from the count.

Column 3 – Exception Methodology
Enter in column 3 the number of individuals counted in column 2 but for specific reasons described below* should be excluded from the indicator calculations.
*Consumers who request an appointment outside the 14 calendar day period or refuse an appointment offered that would have occurred within the 14 calendar day period, or do not show for an appointment or reschedule it.
*Consumers for whom the intent of service was medication only or respite only and the date of service exceeded the 14 calendar days. May also exclude environmental modifications where the completion of a project exceeds 14 calendar days. It is expected, however, that minimally a request for bids/quotes has been issued within 14 calendar days of the assessment. Lastly, exclude instances where consumer is enrolled in school and is unable to take advantage of services for several months.

CMHSP/PIHP must maintain documentation available for state review of the reasons for exclusions and the dates offered to the individual. In the case of refused appointments, the dates offered to the individual must be documented.

Column 4 – Calculation of Denominator
Subtract the number of persons in column 3 from the number of persons in column 2 and enter the number.

Column 5 – Numerator Methodology

1. Cases selected for inclusion in Column 5 are those in Column 4 for which a service was received within 14 calendar days of the professional face-to-face assessment.
2. "Service" means <u>any</u> face-to-face CMHSP service. For purposes of this data collection, the initial face-to-face assessment session or any continuous assessment sessions needed to reach a decision on whether to provide ongoing CMHSP services shall not be considered the start of service.
3. Count backward from the date of service to the first date of assessment, even if it spans a quarter, in order to calculate the number of calendar days to the assessment with the professional. If the initial assessment required several sessions in order to be completed, use the first date of assessment in this calculation.

ACCESS-CONTINUITY OF CARE (CMHSP & PIHP)

Indicator #4a (CMHSP & PIHP) & 4b (PIHP Only)

The percentage of discharges from a psychiatric inpatient unit during the quarter that were seen for follow-up care within 7 days. Standard = 95%

Rationale for Use

When responsibility for the care of an individual shifts from one organization to another, it is important that services remain relatively uninterrupted and continuous. Otherwise, the quality of care and consumer outcomes may suffer. This is an indicator required by the federal Substance Abuse and Mental Health Services Administration.

Table 4a

1. Population	2. # of Discharges from a Psychiatric Inpatient Unit	3. # of Discharges from Col 2 that are Exceptions	4. # Net Discharges (Col 2 minus Col 3)	5. # of Discharges from Col 4 Followed up by CMHSP/PIHP within 7days	6. % of Persons discharged seen within 7 days
1. # of Children					**Calculated**
2. # of Adults					**Calculated**

Column 2 – Selection Methodology

1. "Discharges" are the <u>events</u> involving people who are discharged from a Psychiatric Inpatient Unit (community, IMD or state hospital) who meet the criteria for specialty mental health services and are the responsibility of the CMHSP/PIHP for follow-up services. In the event of multiple discharges of one person during the reporting period, count the number of discharges.
2. Pre-admission screening for psychiatric in-patient care; and the psychiatric in-patient care should not be counted here.
3. Do not include dual eligibles (Medicare/Medicaid) in these counts.

Column 3 – Exception Methodology

1. Consumers who request an appointment outside the seven-day period or refuse an appointment offered that would have occurred within the seven calendar day period, or do not show for an appointment or reschedule it.
2. Consumers who choose not to use CMHSP/PIHP services.

CMHSP/PIHP must maintain documentation available for state review of the reasons for all exclusions. In the case of refused appointments, the dates offered to the individual must be documented.

Column 4- Calculation of denominator
Subtract the number of discharges in column 3 from the number of discharges in column 2 and enter the number.

Column 5- Numerator Methodology

1. Enter the number of discharges from column 4 (net) who were seen for follow-up care by the CMHSP/PIHP within seven days.
2. "Seen for follow-up care," means a face-to-face service (not screening for inpatient service, or the inpatient service) with a professional (not exclusively psychiatrists).
3. "Days" mean calendar days.

Table 4b – PIHP Only

1. Population	2. # of Discharges from a Substance Abuse Detox Unit	3. # of Discharges from Col 2 that are Exceptions	4. # Net Discharges (Col 2 minus Col 3)	5. # of Discharges from Col 4 Followed up by CA/CMHSP/ PIHP within 7days	6. % of Persons discharged seen within 7 days
# of Consumers					**Calculated**

Column 2 – Selection Methodology

1. "Discharges" are the events involving consumers with substance use disorders who were discharged from a sub-acute detoxification unit, who meet the criteria for specialty mental health services and are the responsibility of the CA/PIHP or CMHSP/PIHP for follow-up services. In the event of multiple discharges of one person during the reporting period, count the number of discharges.
2. Do not include dual eligibles (Medicare/Medicaid) in these counts.

Column 3 – Exception Methodology

1. Consumers who request an appointment outside the seven-day period or refuse an appointment offered that would have occurred within the seven calendar day period, or do not show for an appointment or reschedule it.
2. Consumers who choose not to use CA/CMHSP/PIHP services.

CA/PIHP or CMHSP/PIHP must maintain documentation available for state review of the reasons for all exclusions. In the case of refused appointments, the dates offered to the individual must be documented.

Column 4- Calculation of denominator
Subtract the number of discharges in column 3 from the number of discharges in column 2 and enter the number.

Column 5- Numerator Methodology

1. Enter the number of discharges from column 4 (net) who were seen for follow-up care by the CA/PIHP or CMHSP/PIHP within seven days.
2. Seen for follow-up care," means a face-to-face service with a substance abuse professional.
3. "Days" mean calendar days.

ACCESS: MEDICAID PENETRATION RATE

Indicator #5
The percent of Medicaid recipients having received PIHP managed services.

Rationale for Use:
This indicator measures the penetration rate of Medicaid recipients who receive mental health services from the public mental health system. This indicator is required by Centers for Medicare and Medicaid Services.

Method of Calculation
MDCH will calculate this indicator quarterly using encounter data.
Numerator: the number of Medicaid eligibles receiving at least one PIHP managed Medicaid service during the quarter.
Denominator: the number of Medicaid eligibles for which the PIHP was paid during the quarter.

ACCESS-DENIAL/APPEAL (CMHSP Only)

Indicator #6
Percentage of face-to-face assessments with professionals during the quarter that result in denials.

Indicator #7
Percentage of Section 705 second opinions that result in services.

Rationale for Use
As managed care organizations, CMHSPs are responsible for exercising appropriate control of entry into the public mental health system. The professional assessment represents one of the first opportunities for a CMHSP to control access to its non-emergent services and supports.

Table 5

1. Total # of New Persons Receiving an Initial Non-Emergent Face-to-Face Professional Assessment	2. Total # of Persons Assessed but Denied CMHSP Service	3. Total # of Persons Requesting Second Opinion	4. Total # of Persons Receiving Mental Health Service Following a Second Opinion

Note: Do not include in any column in Table 5 individuals who only received telephone screens or access center screens performed by non-professionals. Table 5 excludes those cases in which the individual refused CMHSP services that were authorized.

Definitions
Section 330.1705 of Public Act 1974 as revised, was intended to capture requests for initial entry into the CMHSP. Requests for changes in the levels of care received are governed by other sections of the Code.
"Professional Assessment" is that face-to-face meeting with a professional that results in an admission to ongoing CMHSP service or a denial of CMHSP service.

Methodology
Column 1: Enter the number of those people who received an initial face-to-face professional assessment during the time period (from Indicator #2, Column #2).
Column 2: Enter the number of people who were denied CMHSP services.
Column 3: Enter the number of people who were denied who requested a second opinion.
Column 4: Enter the number of people who received a mental health service as a result of the second opinion.

ADEQUACY/APPROPRIATENESS

Indicator #8
The percent of Habilitation Supports Waiver (HSW) enrollees in the quarter who received at least one HSW service each month other than supports coordination.

Rationale for Use
People enrolled in the HSW are among the most severely disabled people served by the public mental health system. If it were not for the waiver services supporting these people in the community, they would require services in an ICF/MR. Therefore, it is expected that the services provided to them in the community are adequate to meet their needs.

Method of Calculation
MDCH will calculate this indicator quarterly using encounter data.
Numerator: the number of HSW enrollees receiving at least one HSW service each month other than supports coordination each month.
Denominator: the number of HSW enrollees.

This indicator should not be interpreted to mean that each HSW enrollee must receive a Supports Coordination contact each month.

EFFICIENCY

Indicator #9
The percent of total expenditures spent on managed care administrative functions annually by CMHSPs and PIHPs.

Rationale for Use
There is public interest in knowing what portion of an agency's total expenditures are spent on operating the agency relative to the cost of providing services. Combined with other indicators of performance, information on percentage spent on administrative costs can be used as an indication of the agency's overall efficiency.

Method of Calculation
MDCH will calculate this indicator using CMHSP Total Sub-Element Cost Report and the PIHP Medicaid Utilization and Net Cost Report.
Numerator: the amount of expenditures for managed care administration as defined in the cost reports for the functions as defined in the document: "Establishing Managed Care Administrative Costs" Revised June 20, 2005.
Denominator: the amount of total expenditures from all funding sources for CMHSPs; and the amount of total Medicaid expenditures for PIHPs.

OUTCOMES: EMPLOYMENT

Indicator #10a,b
The percent of (a) adults with mental illness, and the percent of (b) adults with developmental disabilities, and the percent of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSPs and PIHPs who are employed competitively.

Rationale for Use
A positive outcome of improved functioning and recovery is the ability to work in a job obtained through competition with candidates who may not have disabilities. While there are variables, like unemployment rates, that the CMHSP and PIHPs cannot control, it is expected that through treatment and/or support they will enable and empower individuals who want jobs to secure them.

Method of Calculation
MDCH will calculate this indicator after the end of the fiscal year using employment data from the individual's most recent QI record.

CMHSP Indicator
Numerator: the total number of (a) adults with mental illness, and the total number of (b) adults with developmental disabilities, who are employed competitively.
Denominator: the total number of (a) adults with mental illness, and the total number of (b) adults with developmental disabilities, served by the CMHSP.

PIHP Indicator
Numerator: the total number of (a) adult Medicaid beneficiaries with mental illness, and the total number of (b) adult Medicaid beneficiaries with developmental disabilities, who are employed competitively.
Denominator: the total number of (a) adult Medicaid beneficiaries with mental illness, and the total number of (b) adult Medicaid beneficiaries with developmental disabilities, served by the PIHP.

OUTCOMES: EMPLOYMENT

Indicator #11a,b
The percent of (a) adults with mental illness, and the percent of (b) adults with developmental disabilities, the percent of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSPs and PIHPs who earned minimum wage or more from any employment activities.

Rationale for Use
A positive outcome of improved functioning and recovery is the ability to earn an income that enables individuals the independence to purchase goods and services and pay for housing.

Method of Calculation

MDCH will calculate this indicator after the end of the fiscal year using employment data from the individual's most recent QI record. A new minimum wage data element will be added to the FY '06 reporting requirements.

CMHSP Indicator

Numerator: the total number of (a) adults with mental illness, and the total number of (b) adults with developmental disabilities, who received Michigan's minimum wage or more from employment activities (competitive, supported or self-employment, or sheltered workshop).

Denominator: the total number of (a) adults with mental illness, and the total number of (b) adults with developmental disabilities served by the CMHSP.

PIHP Indicator

Numerator: the total number of (a) adult Medicaid beneficiaries with mental illness, and the total number of (b) adult Medicaid beneficiaries with developmental disabilities, who received Michigan's minimum wage or more from employment activities (competitive, supported or self-employment, or sheltered workshop).

Denominator: the total number of (a) adult Medicaid beneficiaries with mental illness, and the total number of (b) adult Medicaid beneficiaries with developmental disabilities served by the PIHP.

OUTCOME: INPATIENT RECIDIVISM (CMHSP & PIHP)

Indicator # 12:
The percentage of readmissions of children and adults during the quarter to an inpatient psychiatric unit within 30 days of discharge. Standard = 15% or less

Rationale for Use
For some people with mental illness, the occasional use of psychiatric inpatient care is essential. However, rapid readmission following discharge may suggest that people were prematurely discharged or that the post discharge follow-up was not timely or sufficient. This indicator assessed whether CMHSPs are meeting the Department's standard of no more than 15 percent of people discharged from inpatient units are being readmitted within 30 days.

Table 6

1. Population	2. # of Discharges from Psychiatric Inpatient Care during the Reporting Period	3. # of Discharges in Col 2 that are Exceptions	4. # Net Discharges (Col 2 minus Col 3)	5. # of Discharges (from Net Col. 4) Readmitted to Inpatient Care within 30 Days of Discharge	6. % of Discharges Readmitted to Inpatient Care within 30 days of Discharge
1. # of Children					**Calculated**
2. # of Adults					**Calculated**

NOTE: This information is intended to capture Admissions and Readmissions, <u>not transfers</u> to another psychiatric unit, or transfers to a medical inpatient unit. Do not include transfers or dual-eligibles (Medicare/Medicaid) in the counts in any column on this table.

Column 2 – Selection Methodology

1. Discharges" are the <u>events</u> involving all people (for the CMHSPs) and Medicaid eligibles only (for the PIHPs) who are discharged from a Psychiatric Inpatient Unit (community, IMD or state hospital), who meet the criteria for specialty mental health services and are the responsibility of the CMHSP for follow-up services. In the event of multiple discharges of one person during the reporting period, count the total number of discharges.
2. Do not include dual eligibles (Medicare/Medicaid) in these counts.

Column 3 – Exception Methodology
Enter the discharges who chose not to use CMHSP/PIHP services

CMHSP/PIHP must maintain documentation available for state review of the reasons for exceptions in column 3.

Column 4 – Calculation of Denominator
Subtract the number of discharges in column 3 from the number of discharges in column 2 and enter the number.

Column 5 – Numerator Methodology

1. Enter the number of persons from column 4 who were readmitted to a psychiatric inpatient unit within 30 days of discharge from a psychiatric inpatient unit.
2. In order to obtain correct counts for column 5, you must look 30 days into the **next quarter** for possible readmissions of persons discharged toward the end of the current reporting period.
3. "Days" mean calendar days.

OUTCOMES: RECIPIENT RIGHTS COMPLAINTS (CMHSPs & PIHPs)

Indicator #13
*The **annual** number of substantiated recipient rights complaints in the categories of Abuse I and II, and Neglect I and II per 1,000 persons served by CMHSPs and by PIHPs.*

Rationale for Use
Substantiated rights complaints are a measure of the quality of care provided by CMHSPs and managed by PIHPs. Since Abuse and Neglect complaints must be investigated, it is believed that these four categories represent the most serious allegations filed on behalf of people served.

Table 7a. Recipient Rights Complaints from Medicaid Beneficiaries (reported by PIHPs)

RR Complaints	1. # of Complaints from Medicaid Beneficiaries	2. # of Complaints Substantiated by ORR	3. # of Complaints Substantiated Per Thousand Medicaid Beneficiaries Served
Abuse I			
Abuse II			
Neglect I			
Neglect II			

Table 7b. Recipient Rights Complaints from All Consumers Served by the CMHSP (reported by CMHSPs)

RR Complaints	1. # of Complaints from All Consumers	2. # of Complaints Substantiated by ORR	3. # of Complaints Substantiated Per Thousand CMHSP Consumers Served
Abuse I			
Abuse II			
Neglect I			
Neglect II			

Instructions:
Column 1: Enter the number of complaints from all consumers in each of the above categories that were filed at the local Office(s) of Recipient Rights during the year.
Column 2: Enter the number of those complaints that were substantiated by the local ORRs.
Column 3: MDCH will calculate the number of complaints per thousand persons served.

OUTCOME: SENTINEL EVENTS (PIHP)

Indicator #14a

Number of sentinel events during the ***six-month period*** *per thousand* ***Medicaid beneficiaries*** *served, by population: adults with mental illness, children with mental illness, and persons with developmental disabilities not on the Habilitation Supports Waiver, persons on the Habilitation Supports Waiver, and* ***persons with substance use disorder.***

Rationale for Use

Sentinel events are required by the Centers for Medicaid and Medicaid Services to be reported for Medicaid beneficiaries served by the 1915(b) or managed care waiver and the 1915(c) or Habilitation Supports Waiver. It is a measure of how well the PIHP and its contracted providers monitor the care of vulnerable service recipients.

Table 8a Adults with Mental Illness

	Category of Sentinel Event (SE)	# of SEs	# of SEs investigated	# of SEs for which action was taken
1.	Death of recipient			
2.	Injuries requiring emergency room visits and/or admissions to hospitals			
3.	Physical illness requiring admissions to hospitals			
4.	Arrest of recipients			
5.	Conviction of recipients			
6.	Serious challenging behaviors			
7.	Medication errors			

Table 8b. Children with Mental Illness or Severe Emotional Disturbance

	Category of Sentinel Event (SE)	# of SEs	# of SEs investigated	# of SEs for which action was taken
1.	Death of recipient			
2.	Injuries requiring emergency room visits and/or admissions to hospitals			
3.	Physical illness requiring admissions to hospitals			
4.	Arrest of recipients			

5.	Conviction of recipient			
6.	Serious challenging behaviors			
7.	Medication errors			

Table 8c. Persons with Developmental Disabilities not on the Habilitation Supports Waiver

	Category of Sentinel Event (SE)	**# of SEs**	**# of SEs investigated**	**# of SEs for which action was taken**
1.	Death of recipient			
2.	Injuries requiring emergency room visits and/or admissions to hospitals			
3.	Physical illness requiring admissions to hospitals			
4.	Arrest of recipients			
5.	Conviction of recipients			
6.	Serious challenging behaviors			
7.	Medication errors			

Table 8d.Persons on the Habilitation Supports Waiver at the time of the event

	Category of Sentinel Event (SE)	**# of SEs**	**# of SEs investigated**	**# of SEs for which action was taken**
1.	Death of recipient			
2.	Injuries requiring emergency room visits and/or admissions to hospitals			
3.	Physical illness requiring admissions to hospitals			
4.	Arrest of recipients			
5.	Conviction of recipients			
6.	Serious challenging behaviors			
7.	Medication errors			

Table 8e. Persons receiving substance abuse services at the time of the event

	Category of Sentinel Event (SE)	# of SEs	# of SEs investigated	# of SEs for which action was taken
1.	Death of recipient			
2.	Injuries requiring emergency room visits and/or admissions to hospitals			
3.	Physical illness requiring admissions to hospitals			
4.	Arrest of recipients			
5.	Conviction of recipients			
6.	Serious challenging behaviors			
7.	Medication errors			

Definitions

"Sentinel Event" is an "unexpected occurrence involving death or serious physical or psychological injury, or the risk thereof. Serious injury specifically includes loss of limb or function. The phrase, 'or the risk thereof' includes any process variation for which a recurrence would carry a significant chance of a serious adverse outcome." (JCAHO, 1998)

"Injuries" that require emergency room visits or admissions to hospitals include those resulting from abuse or accidents.

"Serious challenging behaviors" include property damage, attempts at self-inflicted harm or harm to others, or unauthorized leaves of absence.

"Medication Errors" mean a) wrong medication; b) wrong dosage; c) double dosage; or d) missed dosage. It does not include instances in which consumers have refused medication.

"Persons with substance use disorder," or persons receiving substance abuse services, are those Medicaid beneficiaries who receive substance abuse services managed by the PIHP, including any that are sub-contracted through the CAs.

Notes

1. Reporting is **required** for Medicaid beneficiaries who, at the time of the event, were the responsibility of the PIHP and 1) living in 24-hour Specialized Residential settings (per the Administrative Rule R330.1801-09) or in Child-Caring Institutions; 2) living in their own homes receiving Community Living Supports; 3) receiving Targeted Case Management, ACT, Home-Based, Wraparound or Habilitation Supports Waiver Services; or 4) residing in a substance abuse residential treatment program.
2. Accidents treated at medi-centers and urgent care clinics/centers should be included in the injury reporting along with those treated in emergency rooms. In many communities in the state where hospitals do not exist, medi-centers and urgent care clinics/centers are used in place of emergency rooms.

3. Planned surgeries, whether outpatient or inpatient, are not considered unexpected occurrences

and therefore are not included in the reporting of illnesses requiring admissions to hospitals.
4.Report arrests and convictions as separate incidents.
5. All arrests and convictions should be report as a sentinel event so long as the person falls in the reportable population.

OUTCOME: SENTINEL EVENTS (CMHSP only)

Indicator #14b:
Number of sentinel events during the ***six month period*** *per thousand* ***Children's Medicaid Waiver beneficiaries*** *served, by population.*

Rationale for Use
Sentinel events are required by the Centers for Medicaid and Medicaid Services to be reported for Medicaid beneficiaries served by the 1915(c) Children's Waiver. It is a measure of how well the CMHSP and its contracted providers monitor the care of vulnerable service recipients.

Table 9. Children enrolled in the Children's Waiver

	Category of Sentinel Event (SE)	# of SEs	# of SEs investigated	# of SEs for which action was taken
1.	Death of recipient			
2.	Injuries requiring emergency room visits and/or admissions to hospitals			
3.	Physical illness requiring admissions to hospitals			
4.	Arrest of recipients			
5.	Conviction of recipients			
6.	Serious challenging behaviors			
7.	Medication errors			

Definitions
"Sentinel Event" is an "unexpected occurrence involving death or serious physical or psychological injury, or the risk thereof. Serious injury specifically includes loss of limb or function. The phrase, 'or the risk thereof' includes any process variation for which a recurrence would carry a significant chance of a serious adverse outcome." (JCAHO, 1998)
"Injuries" that require emergency room visits or admissions to hospitals include those resulting from abuse or accidents.
"Serious challenging behaviors" include property damage, attempts at self-inflicted harm or harm to others, or unauthorized leaves of absence.
"Medication Errors" mean a) wrong medication; b) wrong dosage; c) double dosage; or d) missed dosage. It does not include instances in which consumers have refused medication.

Notes
1. Reporting is **required** for Medicaid beneficiaries who, at the time of the event, were the responsibility of the CMHSP and were enrolled in the Children's Waiver.
2. Accidents treated at medi-centers and urgent care clinics/centers should be included in the injury reporting along with those treated in emergency rooms. In many communities in the state

where hospitals do not exist, medi-centers and urgent care clinics/centers are used in place of emergency rooms.
3. Planned surgeries, whether outpatient or inpatient, are not considered unexpected occurrences and therefore are not included in the reporting of illnesses requiring admissions to hospitals.
4.Report arrests and convictions as separate incidents.
5. All arrests and convictions should be report as a sentinel event so long as the person falls in the reportable population.

OUTCOMES: DEATH REPORT/D.D. (CMHSP only)

Indicator # 15
Number of suicides per thousand persons served during the 12-month period.

Rationale for Use
Mortality rates are commonly used as global measures of health status for populations. There are indications that persons with mental illness die at higher rates and at younger ages from nearly all causes, natural as well as homicide, suicide, accidents and injuries. This measure addresses the single measure of suicide.

Table 10 a. Persons with Developmental Disabilities

# DEATHS THIS PERIOD PERSONS WITH DEVELOPMENTAL DISABILITIES AGE:				
1. Cause of Death	2. 18 & Under	3. 19-35	4. 36-60	5. 61+
1. Suicide				
2. Homicide				
3. "Natural Causes"				
DEATHS BY ACCIDENT:				
4. While Under Program Supervision				
5. Not under Program Supervision				
6.TOTAL DEATHS				
7. Pending Autopsy or Report				

Definitions
"Natural Causes" means deaths occurring as a result of a disease process in which death is one anticipated outcome.

Instructions
1. Reporting is **required** for CMHSP consumers who, at the time of their deaths, were the responsibility of the CMHSP and 1) living in 24-hour Specialized Residential settings (per the Administrative Rule R330.1801-09 or in Child-Caring Institutions; or 2) living in their own homes receiving Community Living Supports; or 3) receiving Targeted Case Management, ACT, Home-Based, Wraparound or Habilitation Supports Waiver Services; and 4) ALL SUICIDES of consumers who were active cases known to the CMHSP.
2. Enter deaths that occurred during the time period by age for persons with developmental disabilities only.
3. For all deaths due to "natural causes", indicate on Table 10B the nature of the cause.
4. For all deaths occurring in this period for which autopsies are pending, enter the numbers in Row 7.

NEITHER THESE DEATHS NOR THEIR CAUSES WILL BE COUNTED DURING ANY SUBSEQUENT PERIOD.

DEATH BY NATURAL CAUSES - PERSONS WITH DEVELOPMENTAL DISABILITIES

Table 10b.

1. Cause of Death	2. 18 & Under	3. 19 - 35	4. 36-60	5. 61+
1. Heart disease				
2. Pneumonia/ influenza				
3. Aspiration or Aspiration pneumonia				
4. Lung disease				
5. Vascular disease				
6. Cancer				
7. Diabetes mellitus				
8. Endocrine disorders				
9. Neurological disorders				
10. Acute bowel disease				
11. Liver disease/cirrhosis				
12. Kidney disease				
13. Infection, including AIDS				
14. Inanition				
15. Complication of treatment *				
16. Unknown or unreported				
17. **TOTAL DEATHS BY NATURAL CAUSES**				

Instructions

For all deaths listed on Table 10A for which the cause of death is "natural," please enter the numbers of deaths by **specific cause** in the table above.

Definitions: See Attachment A

DEATH REPORT/MI

Table 10c. Persons with Mental Illness

# DEATHS THIS PERIOD PERSONS WITH MENTAL ILLNESS AGE:				
1. Cause of Death	2. 18 & Under	3. 19-35	4. 36-60	5. 61+
1. Suicide				
2. Homicide				
3. "Natural Causes"				
DEATHS BY ACCIDENT:				
4. While Under Program Supervision				
5. Not under Program Supervision				
6.TOTAL DEATHS				
7. Pending Autopsy or Report				

Definitions

"Natural Causes" means deaths occurring as a result of a disease process in which death is one anticipated outcome.

Instructions

1. Reporting is **required** for CMHSP consumers who, at the time of their deaths, were the responsibility of the CMHSP and 1) living in 24-hour Specialized Residential settings (per the Administrative Rule R330.1801-09 or in Child-Caring Institutions; 2) living in their own homes receiving Community Living Supports; 3) receiving Targeted Case Management, ACT, Home-Based, Wraparound or Habilitation Supports Waiver Services; or 4) ALL SUICIDES of consumers who were active cases known to the CMHSP.
2. Enter deaths that occurred during the time period by age for persons with mental illness only.
3. For all deaths due to "natural causes", indicate on Table 10D the nature of the cause.
4. For all deaths occurring in this period for which autopsies are pending, enter the numbers in Row 7. NEITHER THESE DEATHS NOR THEIR CAUSES WILL BE COUNTED DURING ANY SUBSEQUENT PERIOD.

DEATH BY NATURAL CAUSES - PERSONS WITH MENTAL ILLNESS

Table 10d.

1. Cause of Death	2. 18 & Under	3. 19 - 35	4. 36-60	5. 61+
1. Heart disease				
2. Pneumonia/ influenza				
3. Aspiration or Aspiration pneumonia				
4. Lung disease				
5. Vascular disease				
6. Cancer				
7. Diabetes mellitus				
8. Endocrine disorders				
9. Neurological disorders				
10. Acute bowel disease				
11. Liver disease/cirrhosis				
12. Kidney disease				
13. Infection, including AIDS				
14. Inanition				
15. Complication of treatment *				
16. Unknown or unreported				
17. **TOTAL DEATHS BY NATURAL CAUSES**				

Instructions
For all deaths listed on Table 10C for which the cause of death is "natural", please enter the numbers of deaths by **specific cause** in the table above.

Definitions: See Attachment A

Attachment A: Definitions of Causes of Death

Heart disease means any acute, chronic, or congenital condition of the muscle, valves, or covering of the heart unless such condition is directly related to another disease or condition listed below. Examples are myocardial infarction, pericarditis, myocarditis, valvular disease, congenital heart disease, congestive failure, and cardiac arrest not otherwise explained.
Note: Cardiac arrest is the mechanism of death for all causes; therefore, this category should not be used whenever an underlying condition has been identified.

Pneumonia/influenza means any inflammatory process of the lungs not due to aspiration.

Aspiration means either asphyxia or pneumonia resulting from the inhalation of foreign material into the respiratory tract. This can be food, stomach contents, or a foreign body.

Lung disease means any acute or chronic, non-infectious process of the lung or respiratory tract. Examples are COPD, pulmonary fibrosis, asthma, obstructive airway disease, and spontaneous pneumothorax.

Vascular disease means any obstruction of or bleeding from a major blood vessel into a vital organ unless related to Diabetes mellitus or cirrhosis. Examples are stroke, aneurism, CVA, pulmonary embolus, hypertension, atherosclerotic heart disease (ASHD).

Cancer means either primary or metastatic carcinoma, sarcoma, lymphoma, or leukemia.

Diabetes mellitus includes any complication or condition due to hyperglycemia. This diagnosis, if present, takes preeminence over any other natural cause of death.

Endocrine disorders includes inborn errors of metabolism and glycogen storage diseases, as well as diseases of the hypothalamus, pituitary, or other endocrine gland. Examples are Diabetes insipidus, Grave's Disease, Cushing's Disease, Addison's Disease, San Fillipo's Disease.

Neurological disorders means any disease or condition of the brain or spinal cord such as complications of seizures, Huntington's Disease, metachromatic leukodystrophy, neurofibromatosis, amyotrophic lateral sclerosis. In the case of a dementia such as Alzheimer's Disease, cite the actual cause of death, e.g., pneumonia.

Acute bowel disease means any inflammatory or mechanical condition of the gastrointestinal tract or peritoneal cavity. Examples are bowel obstruction, perforation, strangulation, volvulus, ruptured appendix, peritonitis, and pancreatitis, GI bleeding. Do not use this category if related to cirrhosis.

Liver disease / cirrhosis means hepatic failure associated with either an infectious, toxic, or degenerative process of the liver and includes acute esophageal bleeding associated with cirrhosis.

Kidney disease means renal failure of all causes except that due to diabetes, hypertension, or trauma.

Infection means an overwhelming systemic infectious process such as meningitis, AIDS, sepsis, or septic shock; but does not include pneumonia, influenza, or hepatitis.

Inanition means the chronic debilitation and general systems failure associated with complex multiple disabilities, especially cerebral palsy and profound mental retardation.

*Complication of treatment means an unexpected untoward reaction to medication or anesthesia,

complication of a surgical procedure, or failure of technological support equipment. Examples are neuroleptic malignant syndrome, cardiac arrest during surgery, misplaced feeding tubes, plugged tracheotomy tubes.

Community Mental Health

Performance Indicator Results
FY 2010

Indicator 1a: Percentage of Children Receiving a Pre-Admission Screening for Psychiatric Inpatient Care for Whom the Disposition was Completed within Three Hours

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	Number of Referrals Children Q1	Number Completed in Three Hours for Children Q1	Percentage Q2	Number of Referrals Children Q2	Number Completed in Three Hours for Children Q2	Percentage Q3	Number of Referrals Children Q3	Number Completed in Three Hours for Children Q3	Percentage Q4	Number of Referrals Children Q4	Number Completed in Three Hours for Children Q4	Fiscal Year Percentage
Allegan	100.00%	7	7	100.00%	11	11	100.00%	10	10	100.00%	4	4	100.00
AuSable	100.00%	17	17	100.00%	31	31	100.00%	21	21	100.00%	37	37	100.00
Barry	100.00%	5	5	80.00%	5	4	100.00%	6	6	100.00%	2	2	94.44
Bay-Arenac	96.83%	63	61	98.77%	81	80	98.81%	84	83	97.92%	48	47	98.19
Berrien	97.14%	35	34	100.00%	40	40	100.00%	32	32	100.00%	27	27	99.25
CEI	100.00%	34	34	100.00%	66	66	98.21%	56	55	100.00%	46	46	99.50
CMH Central MI	96.55%	58	56	98.21%	56	55	98.18%	55	54	100.00%	44	44	98.12
Copper	100.00%	4	4	100.00%	5	5	100.00%	7	7	100.00%	4	4	100.00
Detroit-Wayne	99.73%	366	365	100.00%	445	445	99.13%	461	457	100.00%	347	347	99.69
Genesee	99.04%	209	207	99.56%	228	227	98.55%	346	341	98.91%	184	182	98.97
Gogebic	100.00%	7	7	100.00%	5	5	100.00%	4	4	100.00%	3	3	100.00
Gratiot	100.00%	4	4	100.00%	3	3	100.00%	2	2	100.00%	3	3	100.00
Hiawatha	100.00%	6	6	83.33%	6	5	90.00%	10	9	100.00%	4	4	92.31
Huron	100.00%	8	8	100.00%	8	8	100.00%	9	9	100.00%	4	4	100.00
Ionia	100.00%	8	8	91.67%	12	11	100.00%	10	10	100.00%	9	9	97.44
Kalamazoo	100.00%	36	36	98.11%	53	52	98.11%	53	52	100.00%	37	37	98.88
Lapeer	100.00%	3	3	100.00%	17	17	100.00%	14	14	100.00%	11	11	100.00
Lenawee	100.00%	11	11	100.00%	14	14	100.00%	22	22	100.00%	12	12	100.00
Lifeways	100.00%	83	83	97.53%	81	79	98.97%	97	96	95.37%	108	103	97.83
Livingston	100.00%	16	16	100.00%	20	20	100.00%	16	16	100.00%	17	17	100.00
Macomb	99.42%	171	170	99.62%	265	264	100.00%	308	308	100.00%	304	304	99.81
Manistee-Benzie	100.00%	1	1	100.00%	2	2	100.00%	2	2	100.00%	5	5	100.00
Monroe	100.00%	23	23	100.00%	20	20	100.00%	23	23	100.00%	20	20	100.00
Montcalm	100.00%	7	7	100.00%	18	18	100.00%	16	16	100.00%	4	4	100.00
Muskegon	100.00%	28	28	100.00%	41	41	100.00%	36	36	100.00%	17	17	100.00
network180	95.00%	60	57	90.22%	92	83	95.70%	93	89	97.10%	69	67	94.27
Newaygo	100.00%	15	15	100.00%	5	5	100.00%	11	11	100.00%	11	11	100.00
North Country	100.00%	17	17	100.00%	20	20	100.00%	21	21	100.00%	9	9	100.00
Northeast	100.00%	17	17	100.00%	6	6	100.00%	11	11	100.00%	10	10	100.00
Northern Lakes	92.86%	14	13	96.61%	59	57	95.74%	47	45	100.00%	29	29	96.64
Northpointe	100.00%	21	21	100.00%	15	15	100.00%	14	14	100.00%	8	8	100.00
Oakland	95.87%	218	209	97.39%	230	224	95.61%	228	218	96.32%	136	131	96.31
Ottawa	100.00%	11	11	100.00%	13	13	100.00%	16	16	100.00%	10	10	100.00
Pathways	100.00%	29	29	100.00%	44	44	97.30%	37	36	97.44%	39	38	98.66
Pines	100.00%	18	18	100.00%	7	7	100.00%	11	11	100.00%	10	10	100.00
Saginaw	100.00%	89	89	100.00%	94	94	100.00%	102	102	100.00%	85	85	100.00
Sanilac	100.00%	3	3	100.00%	5	5	100.00%	4	4	100.00%	8	8	100.00
Shiawassee	100.00%	7	7	100.00%	15	15	93.75%	16	15	100.00%	19	19	98.25
St. Clair	100.00%	33	33	100.00%	25	25	100.00%	27	27	100.00%	17	17	100.00
St. Joseph	100.00%	9	9	100.00%	5	5	100.00%	5	5	100.00%	6	6	100.00
Summit Pointe	100.00%	11	11	100.00%	9	9	100.00%	9	9	100.00%	6	6	100.00
Tuscola	100.00%	9	9	100.00%	7	7	100.00%	11	11	100.00%	11	11	100.00
Van Buren	100.00%	2	2	100.00%	1	1	100.00%	7	7	100.00%	3	3	100.00
Washtenaw	100.00%	52	52	97.50%	40	39	100.00%	38	38	100.00%	27	27	99.36
West Michigan	100.00%	18	18	100.00%	15	15	100.00%	20	20	100.00%	14	14	100.00
Woodlands	100.00%	5	5	100.00%	4	4	100.00%	3	3	100.00%	8	8	100.00
	98.82%	1,868	1,846	98.75%	2,244	2,216	98.64%	2,431	2,398	99.13%	1,836	1,820	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Indicator 1b: Percentage of Adults Receiving a Pre-Admission Screening for Psychiatric Inpatient Care for Whom the Disposition was Completed within Three Hours

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	Number of Referrals for Adults Q1	Number Completed in Three Hours for Adults Q1	Percentage Q2	Number of Referrals for Adults Q2	Number Completed in Three Hours for Adults Q4	Percentage Q3	Number of Referrals for Adults Q3	Number Completed in Three Hours for Adults Q3	Percentage Q4	Number of Referrals for Adults Q4	Number Completed in Three Hours for Adults Q4	Fiscal Year Percentage
Allegan	100.00%	51	51	100.00%	57	57	100.00%	62	62	100.00%	71	71	100.00
AuSable	99.21%	126	125	100.00%	168	168	100.00%	140	140	99.45%	182	181	99.68
Barry	100.00%	17	17	100.00%	16	16	95.00%	20	19	100.00%	12	12	98.46
Bay-Arenac	99.04%	209	207	100.00%	218	218	97.32%	261	254	99.61%	259	258	98.94
Berrien	96.79%	218	211	99.46%	185	184	98.10%	210	206	98.67%	225	222	98.21
CEI	99.51%	405	403	99.23%	389	386	97.75%	400	391	98.10%	420	412	98.64
CMH Central MI	98.41%	251	247	97.53%	243	237	98.18%	275	270	98.93%	281	278	98.29
Copper	100.00%	43	43	96.77%	31	30	100.00%	28	28	97.14%	35	34	98.54
Detroit-Wayne	96.49%	2,248	2,169	96.19%	2,229	2,144	97.11%	1,831	1,778	97.45%	1,963	1,913	96.77
Genesee	99.56%	913	909	99.66%	1,169	1,165	98.21%	1,618	1,589	98.78%	1,314	1,298	98.94
Gogebic	100.00%	16	16	100.00%	19	19	100.00%	17	17	100.00%	19	19	100.00
Gratiot	100.00%	16	16	100.00%	24	24	100.00%	29	29	95.45%	22	21	98.90
Hiawatha	100.00%	57	57	96.83%	63	61	97.01%	67	65	98.46%	65	64	98.02
Huron	100.00%	54	54	100.00%	52	52	100.00%	34	34	100.00%	43	43	100.00
Ionia	100.00%	52	52	98.00%	50	49	100.00%	33	33	100.00%	39	39	99.43
Kalamazoo	98.10%	210	206	99.50%	202	201	99.50%	202	201	98.92%	185	183	99.00
Lapeer	100.00%	45	45	100.00%	57	57	100.00%	69	69	100.00%	82	82	100.00
Lenawee	100.00%	70	70	100.00%	84	84	100.00%	64	64	100.00%	89	89	100.00
Lifeways	100.00%	591	591	99.85%	654	653	99.60%	746	743	99.10%	780	773	99.60
Livingston	100.00%	60	60	100.00%	82	82	100.00%	86	86	100.00%	82	82	100.00
Macomb	99.78%	917	915	99.55%	1,107	1,102	99.92%	1,322	1,321	99.83%	1,194	1,192	99.78
Manistee-Benzie	100.00%	19	19	100.00%	26	26	100.00%	34	34	96.00%	25	24	99.04
Monroe	100.00%	138	138	100.00%	150	150	100.00%	136	136	100.00%	177	177	100.00
Montcalm	100.00%	68	68	100.00%	53	53	96.49%	57	55	100.00%	30	30	99.04
Muskegon	99.30%	143	142	98.41%	126	124	99.45%	181	180	100.00%	152	152	99.34
network180	97.95%	341	334	96.67%	541	523	97.26%	584	568	99.49%	589	586	97.86
Newaygo	100.00%	38	38	100.00%	40	40	100.00%	44	44	100.00%	40	40	100.00
North Country	100.00%	68	68	96.61%	59	57	97.10%	69	67	96.30%	54	52	97.60
Northeast	100.00%	135	135	100.00%	59	59	100.00%	71	71	100.00%	69	69	100.00
Northern Lakes	97.94%	194	190	100.00%	220	220	100.00%	212	212	100.00%	210	210	99.52
Northpointe	97.87%	94	92	95.59%	68	65	96.77%	62	60	98.25%	57	56	97.15
Oakland	97.93%	1,015	994	99.20%	1,003	995	97.12%	973	945	97.11%	1,072	1,041	97.83
Ottawa	100.00%	68	68	100.00%	69	69	97.50%	40	39	98.48%	66	65	99.18
Pathways	99.48%	194	193	98.05%	205	201	98.58%	211	208	99.12%	226	224	98.80
Pines	100.00%	50	50	100.00%	29	29	100.00%	70	70	96.72%	61	59	99.05
Saginaw	100.00%	397	397	100.00%	407	407	100.00%	433	433	100.00%	497	497	100.00
Sanilac	100.00%	18	18	100.00%	24	24	100.00%	25	25	100.00%	38	38	100.00
Shiawassee	97.73%	44	43	100.00%	64	64	97.73%	44	43	100.00%	78	78	99.13
St. Clair	99.47%	187	186	100.00%	189	189	99.48%	193	192	98.42%	190	187	99.34
St. Joseph	100.00%	35	35	100.00%	50	50	100.00%	51	51	100.00%	28	28	100.00
Summit Pointe	98.53%	68	67	100.00%	69	69	100.00%	69	69	100.00%	68	68	99.64
Tuscola	96.15%	26	25	100.00%	25	25	100.00%	41	41	100.00%	32	32	99.19
Van Buren	100.00%	25	25	100.00%	30	30	100.00%	30	30	100.00%	31	31	100.00
Washtenaw	100.00%	282	282	99.18%	245	243	97.73%	264	258	98.16%	272	267	98.78
West Michigan	100.00%	72	72	100.00%	67	67	100.00%	79	79	100.00%	97	97	100.00
Woodlands	100.00%	29	29	100.00%	41	41	100.00%	22	22	100.00%	27	27	100.00
	98.59%	10,317	10,172	98.64%	10,958	10,809	98.45%	11,509	11,331	98.73%	11,548	11,401	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Indicator 2: Percentage of New Persons Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	Total Persons Received Assessment Following 1st Request Q1	Total Persons Received Assessment within 14 Calendar Days Q1	Percentage Q2	Total Persons Received Assessment Following 1st Request Q2	Total Persons Received Assessment within 14 Calendar Days Q2	Percentage Q3	Total Persons Received Assessment Following 1st Request Q3	Total Persons Received Assessment within 14 Calendar Days Q3	Percentage Q4	Total Persons Received Assessment Following 1st Request Q4	Total Persons Received Assessment within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	93.98%	83	78	93.02%	86	80	100.00%	101	101	98.88%	89	88	96.66
AuSable	99.24%	131	130	97.37%	114	111	93.46%	107	100	85.04%	127	108	93.74
Barry	98.61%	144	142	97.74%	133	130	94.81%	135	128	97.87%	141	138	97.29
Bay-Arenac	98.94%	189	187	97.50%	240	234	98.51%	269	265	99.60%	252	251	98.63
Berrien	100.00%	268	268	100.00%	264	264	97.82%	229	224	98.72%	234	231	99.20
CEI	99.58%	239	238	100.00%	251	251	100.00%	231	231	100.00%	224	224	99.89
CMH Central MI	97.94%	243	238	98.17%	327	321	98.65%	297	293	98.24%	284	279	98.26
Copper	100.00%	50	50	100.00%	52	52	100.00%	55	55	97.06%	34	33	99.48
Detroit-Wayne	90.31%	1,445	1,305	83.87%	1,494	1,253	97.82%	1,880	1,839	98.34%	1,505	1,480	92.93
Genesee	97.46%	591	576	95.60%	772	738	89.24%	1,050	937	99.40%	1,004	998	95.08
Gogebic	100.00%	35	35	100.00%	25	25	100.00%	28	28	100.00%	37	37	100.00
Gratiot	100.00%	54	54	100.00%	56	56	98.46%	65	64	96.67%	60	58	98.72
Hiawatha	98.25%	57	56	100.00%	33	33	100.00%	37	37	100.00%	39	39	99.40
Huron	100.00%	81	81	100.00%	85	85	100.00%	57	57	100.00%	70	70	100.00
Ionia	100.00%	127	127	100.00%	151	151	99.15%	117	116	100.00%	82	82	99.79
Kalamazoo	97.12%	104	101	98.33%	120	118	98.33%	120	118	99.32%	147	146	98.37
Lapeer	100.00%	130	130	99.35%	153	152	100.00%	162	162	100.00%	167	167	99.84
Lenawee	100.00%	120	120	100.00%	98	98	100.00%	119	119	100.00%	112	112	100.00
Lifeways	98.55%	69	68	77.97%	59	46	80.77%	78	63	81.36%	59	48	84.91
Livingston	100.00%	91	91	96.75%	123	119	100.00%	78	78	100.00%	79	79	98.92
Macomb	98.83%	342	338	97.56%	410	400	97.69%	303	296	98.38%	309	304	98.09
Manistee-Benzie	100.00%	39	39	100.00%	44	44	100.00%	49	49	100.00%	54	54	100.00
Monroe	99.08%	109	108	100.00%	127	127	100.00%	117	117	100.00%	92	92	99.78
Montcalm	98.99%	99	98	98.84%	86	85	98.11%	106	104	100.00%	98	98	98.97
Muskegon	99.18%	368	365	98.16%	380	373	100.00%	333	333	99.49%	391	389	99.18
network180	99.93%	1,364	1,363	99.51%	1,425	1,418	99.93%	1,378	1,377	99.86%	1,391	1,389	99.80
Newaygo	100.00%	53	53	100.00%	59	59	100.00%	47	47	100.00%	52	52	100.00
North Country	100.00%	325	325	99.74%	380	379	99.74%	387	386	100.00%	319	319	99.86
Northeast	99.00%	100	99	98.98%	98	97	100.00%	91	91	100.00%	84	84	99.46
Northern Lakes	100.00%	388	388	99.73%	376	375	99.75%	400	399	99.20%	375	372	99.68
Northpointe	100.00%	78	78	98.46%	65	64	100.00%	68	68	100.00%	59	59	99.63
Oakland	97.55%	858	837	95.55%	899	859	97.86%	843	825	98.92%	837	828	97.44
Ottawa	100.00%	193	193	100.00%	296	296	99.41%	337	335	99.35%	306	304	99.65
Pathways	100.00%	78	78	98.55%	69	68	98.75%	80	79	100.00%	104	104	99.40
Pines	99.22%	258	256	98.57%	280	276	78.75%	160	126	99.12%	114	113	94.95
Saginaw	99.26%	135	134	100.00%	140	140	100.00%	131	131	100.00%	78	78	99.79
Sanilac	100.00%	87	87	100.00%	82	82	100.00%	77	77	98.59%	71	70	99.68
Shiawassee	99.22%	128	127	100.00%	97	97	98.65%	74	73	98.80%	83	82	99.21
St. Clair	100.00%	396	396	99.74%	384	383	100.00%	342	342	100.00%	327	327	99.93
St. Joseph	100.00%	148	148	100.00%	144	144	100.00%	137	137	100.00%	136	136	100.00
Summit Pointe	99.30%	713	708	99.75%	808	806	99.86%	738	737	99.43%	699	695	99.59
Tuscola	100.00%	63	63	100.00%	79	79	100.00%	56	56	100.00%	53	53	100.00
Van Buren	100.00%	162	162	100.00%	172	172	100.00%	171	171	100.00%	167	167	100.00
Washtenaw	100.00%	76	76	100.00%	80	80	90.74%	108	98	90.52%	116	105	94.47
West Michigan	99.14%	116	115	98.48%	132	130	97.80%	91	89	99.15%	117	116	98.68
Woodlands	98.59%	71	70	100.00%	72	72	100.00%	73	73	98.21%	56	55	99.26
	98.01%	10,998	10,779	96.63%	11,820	11,422	97.64%	11,912	11,631	98.92%	11,234	11,113	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Indicator 2a: Percentage of New Children with Emotional Disturbance Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	# MI Children Received Assessment Following 1st Request Q1	# MI Children Received Assessment within 14 Calendar Days Q1	Percentage Q2	# MI Children Received Assessment Following 1st Request Q2	# MI Children Received Assessment within 14 Calendar Days Q2	Percentage Q3	# MI Children Received Assessment Following 1st Request Q3	# MI Children Received Assessment within 14 Calendar Days Q3	Percentage Q4	# MI Children Received Assessment Following 1st Request Q4	# MI Children Received Assessment within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	92.00%	25	23	89.47%	38	34	100.00%	45	45	95.45%	22	21	94.62
AuSable	96.88%	32	31	94.74%	19	18	100.00%	19	19	100.00%	20	20	97.78
Barry	97.44%	39	38	100.00%	30	30	91.89%	37	34	100.00%	30	30	97.06
Bay-Arenac	100.00%	30	30	100.00%	66	66	100.00%	67	67	97.06%	34	33	99.49
Berrien	100.00%	49	49	100.00%	68	68	100.00%	55	55	100.00%	28	28	100.00
CEI	99.26%	136	135	100.00%	164	164	100.00%	147	147	100.00%	126	126	99.83
CMH Central MI	98.81%	84	83	99.02%	102	101	99.00%	100	99	98.84%	86	85	98.92
Copper	100.00%	19	19	100.00%	30	30	100.00%	27	27	100.00%	9	9	100.00
Detroit-Wayne	91.16%	543	495	82.56%	516	426	98.39%	808	795	98.97%	585	579	93.60
Genesee	100.00%	120	120	65.63%	64	42	53.03%	198	105	97.58%	165	161	78.24
Gogebic	100.00%	13	13	100.00%	8	8	100.00%	11	11	100.00%	15	15	100.00
Gratiot	100.00%	35	35	100.00%	30	30	100.00%	35	35	96.77%	31	30	99.24
Hiawatha	100.00%	25	25	100.00%	13	13	100.00%	24	24	100.00%	24	24	100.00
Huron	100.00%	18	18	100.00%	23	23	100.00%	19	19	100.00%	17	17	100.00
Ionia	100.00%	30	30	100.00%	25	25	100.00%	33	33	100.00%	22	22	100.00
Kalamazoo	98.28%	58	57	100.00%	58	58	100.00%	58	58	100.00%	39	39	99.53
Lapeer	100.00%	26	26	100.00%	33	33	100.00%	41	41	100.00%	34	34	100.00
Lenawee	100.00%	38	38	100.00%	25	25	100.00%	38	38	100.00%	31	31	100.00
Lifeways	100.00%	13	13	80.00%	15	12	90.63%	32	29	88.89%	18	16	89.74
Livingston	100.00%	49	49	90.91%	44	40	100.00%	45	45	100.00%	27	27	97.58
Macomb	98.15%	108	106	94.96%	119	113	97.85%	93	91	100.00%	67	67	97.42
Manistee-Benzie	100.00%	11	11	100.00%	16	16	100.00%	10	10	100.00%	15	15	100.00
Monroe	97.73%	44	43	100.00%	43	43	100.00%	46	46	100.00%	22	22	99.35
Montcalm	100.00%	30	30	100.00%	25	25	96.67%	30	29	100.00%	27	27	99.11
Muskegon	98.36%	122	120	95.60%	91	87	100.00%	89	89	98.75%	80	79	98.17
network180	100.00%	465	465	99.61%	519	517	99.78%	464	463	99.76%	418	417	99.79
Newaygo	100.00%	19	19	100.00%	18	18	100.00%	8	8	100.00%	15	15	100.00
North Country	100.00%	106	106	100.00%	118	118	100.00%	97	97	100.00%	80	80	100.00
Northeast	100.00%	26	26	100.00%	26	26	100.00%	22	22	100.00%	15	15	100.00
Northern Lakes	100.00%	131	131	99.18%	122	121	100.00%	128	128	100.00%	103	103	99.79
Northpointe	100.00%	32	32	100.00%	25	25	100.00%	23	23	100.00%	12	12	100.00
Oakland	98.16%	217	213	100.00%	184	184	99.34%	151	150	99.12%	113	112	99.10
Ottawa	100.00%	41	41	100.00%	84	84	97.65%	85	83	100.00%	57	57	99.25
Pathways	100.00%	38	38	100.00%	33	33	100.00%	31	31	100.00%	33	33	100.00
Pines	100.00%	54	54	98.78%	82	81	97.87%	47	46	100.00%	22	22	99.02
Saginaw	100.00%	61	61	100.00%	40	40	100.00%	46	46	100.00%	26	26	100.00
Sanilac	100.00%	27	27	100.00%	14	14	100.00%	23	23	100.00%	11	11	100.00
Shiawassee	97.56%	41	40	100.00%	42	42	100.00%	27	27	100.00%	26	26	99.26
St. Clair	100.00%	97	97	98.80%	83	82	100.00%	65	65	100.00%	62	62	99.67
St. Joseph	100.00%	33	33	100.00%	52	52	100.00%	50	50	100.00%	45	45	100.00
Summit Pointe	100.00%	235	235	99.61%	258	257	99.52%	208	207	98.88%	179	177	99.55
Tuscola	100.00%	23	23	100.00%	21	21	100.00%	12	12	100.00%	11	11	100.00
Van Buren	100.00%	19	19	100.00%	22	22	100.00%	21	21	100.00%	32	32	100.00
Washtenaw	100.00%	25	25	100.00%	38	38	80.56%	36	29	69.70%	33	23	87.12
West Michigan	96.55%	29	28	95.12%	41	39	90.48%	21	19	96.15%	26	25	94.87
Woodlands	100.00%	20	20	100.00%	16	16	100.00%	31	31	100.00%	16	16	100.00
	98.08%	3,436	3,370	95.92%	3,503	3,360	96.46%	3,703	3,572	98.90%	2,909	2,877	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Indicator 2b: Percentage of New Adults with Mental Illness Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	# MI Adults Received Assessment Following 1st Request Q1	# MI Adults Received Assessment within 14 Calendar Days Q1	Percentage Q2	# MI Adults Received Assessment Following 1st Request Q2	# MI Adults Received Assessment within 14 Calendar Days Q2	Percentage Q3	# MI Adults Received Assessment Following 1st Request Q3	# MI Adults Received Assessment within 14 Calendar Days Q3	Percentage Q4	# MI Adults Received Assessment Following 1st Request Q4	# MI Adults Received Assessment within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	95.83%	48	46	97.44%	39	38	100.00%	50	50	100.00%	63	63	98.50
AuSable	100.00%	99	99	97.85%	93	91	91.95%	87	80	81.90%	105	86	92.71
Barry	100.00%	100	100	96.88%	96	93	95.74%	94	90	97.22%	108	105	97.49
Bay-Arenac	98.73%	158	156	96.47%	170	164	97.97%	197	193	100.00%	214	214	98.38
Berrien	100.00%	196	196	100.00%	181	181	96.75%	154	149	98.38%	185	182	98.88
CEI	100.00%	82	82	100.00%	60	60	100.00%	53	53	100.00%	69	69	100.00
CMH Central MI	97.45%	157	153	97.69%	216	211	98.40%	188	185	97.91%	191	187	97.87
Copper	100.00%	26	26	100.00%	17	17	100.00%	22	22	95.65%	23	22	98.86
Detroit-Wayne	89.89%	811	729	83.61%	848	709	97.32%	894	870	98.02%	756	741	92.14
Genesee	96.75%	461	446	98.63%	659	650	100.00%	772	772	99.87%	780	779	99.06
Gogebic	100.00%	16	16	100.00%	14	14	100.00%	14	14	100.00%	17	17	100.00
Gratiot	100.00%	18	18	100.00%	26	26	96.15%	26	25	96.00%	25	24	97.89
Hiawatha	96.00%	25	24	100.00%	15	15	100.00%	11	11	100.00%	14	14	98.46
Huron	100.00%	63	63	100.00%	61	61	100.00%	38	38	100.00%	51	51	100.00
Ionia	100.00%	85	85	100.00%	118	118	98.61%	72	71	100.00%	55	55	99.70
Kalamazoo	95.12%	41	39	96.23%	53	51	96.23%	53	51	100.00%	88	88	97.45
Lapeer	100.00%	98	98	99.12%	113	112	100.00%	109	109	100.00%	125	125	99.78
Lenawee	100.00%	79	79	100.00%	71	71	100.00%	80	80	100.00%	77	77	100.00
Lifeways	98.08%	52	51	76.74%	43	33	73.91%	46	34	76.32%	38	29	82.12
Livingston	100.00%	30	30	100.00%	64	64	100.00%	26	26	100.00%	38	38	100.00
Macomb	98.96%	193	191	98.26%	230	226	98.76%	161	159	97.46%	197	192	98.34
Manistee-Benzie	100.00%	25	25	100.00%	25	25	100.00%	35	35	100.00%	37	37	100.00
Monroe	100.00%	58	58	100.00%	76	76	100.00%	52	52	100.00%	64	64	100.00
Montcalm	98.46%	65	64	98.18%	55	54	98.59%	71	70	100.00%	65	65	98.83
Muskegon	99.57%	232	231	98.87%	265	262	100.00%	224	224	99.66%	296	295	99.51
network180	99.88%	857	856	99.42%	859	854	100.00%	864	864	99.89%	924	923	99.80
Newaygo	100.00%	28	28	100.00%	40	40	100.00%	37	37	100.00%	31	31	100.00
North Country	100.00%	212	212	100.00%	257	257	99.64%	281	280	100.00%	225	225	99.90
Northeast	98.55%	69	68	98.51%	67	66	100.00%	64	64	100.00%	64	64	99.24
Northern Lakes	100.00%	235	235	100.00%	231	231	99.60%	247	246	99.17%	242	240	99.69
Northpointe	100.00%	43	43	100.00%	34	34	100.00%	35	35	100.00%	40	40	100.00
Oakland	97.01%	568	551	93.49%	614	574	97.17%	566	550	99.08%	650	644	96.71
Ottawa	100.00%	143	143	100.00%	196	196	100.00%	233	233	99.12%	227	225	99.75
Pathways	100.00%	37	37	96.00%	25	24	97.78%	45	44	100.00%	52	52	98.74
Pines	98.98%	196	194	98.44%	192	189	66.97%	109	73	98.86%	88	87	92.82
Saginaw	98.00%	50	49	100.00%	50	50	100.00%	54	54	100.00%	31	31	99.46
Sanilac	100.00%	49	49	100.00%	53	53	100.00%	48	48	98.21%	56	55	99.51
Shiawassee	100.00%	81	81	100.00%	49	49	97.44%	39	38	98.00%	50	49	99.09
St. Clair	100.00%	255	255	100.00%	269	269	100.00%	238	238	100.00%	235	235	100.00
St. Joseph	100.00%	99	99	100.00%	84	84	100.00%	76	76	100.00%	88	88	100.00
Summit Pointe	98.93%	468	463	99.81%	536	535	100.00%	505	505	99.60%	500	498	99.60
Tuscola	100.00%	37	37	100.00%	56	56	100.00%	38	38	100.00%	34	34	100.00
Van Buren	100.00%	130	130	100.00%	143	143	100.00%	142	142	100.00%	128	128	100.00
Washtenaw	100.00%	45	45	100.00%	36	36	95.16%	62	59	98.59%	71	70	98.13
West Michigan	100.00%	84	84	100.00%	89	89	100.00%	66	66	100.00%	87	87	100.00
Woodlands	97.92%	48	47	100.00%	50	50	100.00%	41	41	97.22%	36	35	98.86
	97.97%	6,952	6,811	96.86%	7,538	7,301	98.29%	7,319	7,194	98.94%	7,540	7,460	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Indicator 2c: Percentage of New Children with Developmental Disabilities Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	# DD Children Received Assessment Following 1st Request Q1	# DD Children Received Assessment within 14 Calendar Days Q1	Percentage Q2	# DD Children Received Assessment Following 1st Request Q2	# DD Children Received Assessment within 14 Calendar Days Q2	Percentage Q3	# DD Children Received Assessment Following 1st Request Q3	# DD Children Received Assessment within 14 Calendar Days Q3	Percentage Q4	# DD Children Received Assessment Following 1st Request Q4	# DD Children Received Assessment within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	50.00%	2	1	66.67%	3	2	100.00%	4	4	-	0	0	77.78
AuSable	-	0	0	-	0	0	-	0	0	-	0	0	
Barry	100.00%	3	3	100.00%	5	5	-	0	0	100.00%	1	1	100.00
Bay-Arenac	100.00%	1	1	100.00%	2	2	100.00%	2	2	100.00%	1	1	100.00
Berrien	100.00%	7	7	100.00%	3	3	100.00%	8	8	100.00%	2	2	100.00
CEI	100.00%	10	10	100.00%	15	15	100.00%	8	8	100.00%	10	10	100.00
CMH Central MI	100.00%	1	1	100.00%	5	5	100.00%	4	4	100.00%	5	5	100.00
Copper	100.00%	1	1	100.00%	2	2	100.00%	1	1	-	0	0	100.00
Detroit-Wayne	94.59%	37	35	82.61%	46	38	98.02%	101	99	98.04%	102	100	95.10
Genesee	100.00%	4	4	75.00%	8	6	60.42%	48	29	95.45%	22	21	73.17
Gogebic	100.00%	5	5	100.00%	3	3	100.00%	3	3	100.00%	4	4	100.00
Gratiot	100.00%	1	1	-	0	0	100.00%	1	1	100.00%	1	1	100.00
Hiawatha	100.00%	2	2	100.00%	5	5	100.00%	2	2	100.00%	1	1	100.00
Huron	-	0	0	-	0	0	-	0	0	100.00%	1	1	100.00
Ionia	100.00%	8	8	100.00%	2	2	100.00%	6	6	100.00%	4	4	100.00
Kalamazoo	100.00%	3	3	100.00%	4	4	100.00%	4	4	100.00%	10	10	100.00
Lapeer	100.00%	2	2	100.00%	3	3	100.00%	3	3	100.00%	7	7	100.00
Lenawee	100.00%	1	1	-	0	0	-	0	0	100.00%	2	2	100.00
Lifeways	100.00%	2	2	-	0	0	-	0	0	100.00%	1	1	100.00
Livingston	100.00%	5	5	100.00%	7	7	100.00%	7	7	100.00%	6	6	100.00
Macomb	100.00%	26	26	100.00%	30	30	90.32%	31	28	100.00%	28	28	97.39
Manistee-Benzie	100.00%	1	1	-	0	0	100.00%	1	1	100.00%	1	1	100.00
Monroe	100.00%	2	2	100.00%	1	1	100.00%	1	1	-	0	0	100.00
Montcalm	100.00%	4	4	100.00%	1	1	100.00%	2	2	100.00%	2	2	100.00
Muskegon	100.00%	8	8	100.00%	7	7	100.00%	5	5	100.00%	7	7	100.00
network180	100.00%	15	15	100.00%	12	12	100.00%	13	13	100.00%	20	20	100.00
Newaygo	100.00%	2	2	-	0	0	100.00%	1	1	100.00%	1	1	100.00
North Country	100.00%	5	5	100.00%	3	3	100.00%	2	2	100.00%	1	1	100.00
Northeast	100.00%	1	1	100.00%	1	1	-	0	0	-	0	0	100.00
Northern Lakes	100.00%	13	13	100.00%	13	13	100.00%	12	12	100.00%	14	14	100.00
Northpointe	100.00%	2	2	100.00%	1	1	100.00%	4	4	100.00%	4	4	100.00
Oakland	100.00%	34	34	100.00%	41	41	100.00%	49	49	100.00%	29	29	100.00
Ottawa	100.00%	1	1	100.00%	7	7	100.00%	6	6	100.00%	8	8	100.00
Pathways	100.00%	1	1	100.00%	4	4	100.00%	3	3	100.00%	7	7	100.00
Pines	100.00%	3	3	100.00%	3	3	-	0	3	100.00%	1	1	100.00
Saginaw	100.00%	11	11	100.00%	26	26	100.00%	15	15	100.00%	10	10	100.00
Sanilac	100.00%	6	6	100.00%	4	4	100.00%	4	4	100.00%	3	3	100.00
Shiawassee	100.00%	2	2	100.00%	4	4	100.00%	3	3	100.00%	5	5	100.00
St. Clair	100.00%	21	21	100.00%	14	14	100.00%	20	20	100.00%	7	7	100.00
St. Joseph	100.00%	8	8	100.00%	3	3	100.00%	6	6	100.00%	1	1	100.00
Summit Pointe	100.00%	4	4	100.00%	3	3	100.00%	11	11	100.00%	8	8	100.00
Tuscola	-	0	0	-	0	0	100.00%	1	1	100.00%	5	5	100.00
Van Buren	100.00%	7	7	100.00%	4	4	100.00%	4	4	100.00%	2	2	100.00
Washtenaw	-	0	0	-	0	0	-	0	0	-	0	0	
West Michigan	-	0	0	100.00%	1	1	100.00%	2	2	-	0	0	100.00
Woodlands	-	0	0	100.00%	3	3	100.00%	1	1	100.00%	1	1	100.00
	98.90%	272	269	96.32%	299	288	94.74%	399	378	99.13%	345	342	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Indicator 2d: Percentage of New Adults with Developmental Disabilities Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	# DD Adults Received Assessment Following 1st Request Q1	# DD Adults Received Assessment within 14 Calendar Days Q1	Percentage Q2	# DD Adults Received Assessment Following 1st Request Q2	# DD Adults Received Assessment within 14 Calendar Days Q2	Percentage Q3	# DD Adults Received Assessment Following 1st Request Q3	# DD Adults Received Assessment within 14 Calendar Days Q3	Percentage Q4	# DD Adults Received Assessment Following 1st Request Q4	# DD Adults Received Assessment within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	100.00%	8	8	100.00%	6	6	100.00%	2	2	100.00%	4	4	100.00
AuSable	-	0	0	100.00%	2	2	100.00%	1	1	100.00%	2	2	100.00
Barry	50.00%	2	1	100.00%	2	2	100.00%	4	4	100.00%	2	2	90.00
Bay-Arenac	-	0	0	100.00%	2	2	100.00%	3	3	100.00%	3	3	100.00
Berrien	100.00%	16	16	100.00%	12	12	100.00%	12	12	100.00%	19	19	100.00
CEI	100.00%	11	11	100.00%	12	12	100.00%	23	23	100.00%	19	19	100.00
CMH Central MI	100.00%	1	1	100.00%	4	4	100.00%	5	5	100.00%	2	2	100.00
Copper	100.00%	4	4	100.00%	3	3	100.00%	5	5	100.00%	2	2	100.00
Detroit-Wayne	85.19%	54	46	95.24%	84	80	97.40%	77	75	96.77%	62	60	94.22
Genesee	100.00%	6	6	97.56%	41	40	96.88%	32	31	100.00%	37	37	98.28
Gogebic	100.00%	1	1	-	0	0	-	0	0	100.00%	1	1	100.00
Gratiot	-	0	0	-	0	0	100.00%	3	3	100.00%	3	3	100.00
Hiawatha	100.00%	5	5	-	0	0	-	0	0	-	0	0	100.00
Huron	-	0	0	100.00%	1	1	-	0	0	100.00%	1	1	100.00
Ionia	100.00%	4	4	100.00%	6	6	100.00%	6	6	100.00%	1	1	100.00
Kalamazoo	100.00%	2	2	100.00%	5	5	100.00%	5	5	90.00%	10	9	95.45
Lapeer	100.00%	4	4	100.00%	4	4	100.00%	9	9	100.00%	1	1	100.00
Lenawee	100.00%	2	2	100.00%	2	2	100.00%	1	1	100.00%	2	2	100.00
Lifeways	100.00%	2	2	100.00%	1	1	-	0	0	100.00%	2	2	100.00
Livingston	100.00%	7	7	100.00%	8	8	-	0	0	100.00%	8	8	100.00
Macomb	100.00%	15	15	100.00%	31	31	100.00%	18	18	100.00%	17	17	100.00
Manistee-Benzie	100.00%	2	2	100.00%	3	3	100.00%	3	3	100.00%	1	1	100.00
Monroe	100.00%	5	5	100.00%	7	7	100.00%	18	18	100.00%	6	6	100.00
Montcalm	-	0	0	100.00%	5	5	100.00%	3	3	100.00%	4	4	100.00
Muskegon	100.00%	6	6	100.00%	17	17	100.00%	15	15	100.00%	8	8	100.00
network180	100.00%	27	27	100.00%	35	35	100.00%	37	37	100.00%	29	29	100.00
Newaygo	100.00%	4	4	100.00%	1	1	100.00%	1	1	100.00%	5	5	100.00
North Country	100.00%	2	2	50.00%	2	1	100.00%	7	7	100.00%	13	13	95.83
Northeast	100.00%	4	4	100.00%	4	4	100.00%	5	5	100.00%	5	5	100.00
Northern Lakes	100.00%	9	9	100.00%	10	10	100.00%	13	13	93.75%	16	15	97.92
Northpointe	100.00%	1	1	80.00%	5	4	100.00%	6	6	100.00%	3	3	93.33
Oakland	100.00%	39	39	100.00%	60	60	98.70%	77	76	95.56%	45	43	98.64
Ottawa	100.00%	8	8	100.00%	9	9	100.00%	13	13	100.00%	14	14	100.00
Pathways	100.00%	2	2	100.00%	7	7	100.00%	1	1	100.00%	12	12	100.00
Pines	100.00%	5	5	100.00%	3	3	100.00%	4	4	100.00%	3	3	100.00
Saginaw	100.00%	13	13	100.00%	24	24	100.00%	16	16	100.00%	11	11	100.00
Sanilac	100.00%	5	5	100.00%	11	11	100.00%	2	2	100.00%	1	1	100.00
Shiawassee	100.00%	4	4	100.00%	2	2	100.00%	5	5	100.00%	2	2	100.00
St. Clair	100.00%	23	23	100.00%	18	18	100.00%	19	19	100.00%	23	23	100.00
St. Joseph	100.00%	8	8	100.00%	5	5	100.00%	5	5	100.00%	2	2	100.00
Summit Pointe	100.00%	6	6	100.00%	11	11	100.00%	14	14	100.00%	12	12	100.00
Tuscola	100.00%	3	3	100.00%	2	2	100.00%	5	5	100.00%	3	3	100.00
Van Buren	100.00%	6	6	100.00%	3	3	100.00%	4	4	100.00%	5	5	100.00
Washtenaw	100.00%	6	6	100.00%	6	6	100.00%	10	10	100.00%	12	12	100.00
West Michigan	100.00%	3	3	100.00%	1	1	100.00%	2	2	100.00%	4	4	100.00
Woodlands	100.00%	3	3	100.00%	3	3	-	0	0	100.00%	3	3	100.00
	97.34%	338	329	98.54%	480	473	99.19%	491	487	98.64%	440	434	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Indicator 3: Percentage of New Persons Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	Total Starting Ongoing Service Q1	Total Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	Total Starting Ongoing Service Q2	Total Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	Total Starting Ongoing Service Q3	Total Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	Total Starting Ongoing Service Q4	Total Starting Ongoing Service within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	96.43%	56	54	100.00%	72	72	100.00%	65	65	100.00%	62	62	99.22
AuSable	98.00%	100	98	97.59%	83	81	88.00%	100	88	85.88%	85	73	92.39
Barry	94.81%	77	73	98.94%	94	93	92.96%	71	66	92.00%	75	69	94.95
Bay-Arenac	99.30%	143	142	99.41%	170	169	98.04%	204	200	98.42%	190	187	98.73
Berrien	98.19%	166	163	99.35%	155	154	98.68%	152	150	100.00%	140	140	99.02
CEI	97.44%	117	114	97.10%	138	134	97.97%	148	145	96.83%	126	122	97.35
CMH Central MI	97.95%	292	286	97.59%	291	284	97.12%	313	304	98.43%	319	314	97.78
Copper	97.44%	39	38	100.00%	40	40	100.00%	46	46	97.37%	38	37	98.77
Detroit-Wayne	85.95%	1,459	1,254	90.21%	1,491	1,345	92.57%	1,426	1,320	96.51%	1,004	969	90.86
Genesee	96.79%	436	422	98.85%	174	172	99.74%	390	389	100.00%	487	487	98.86
Gogebic	85.29%	34	29	100.00%	22	22	95.45%	22	21	100.00%	27	27	94.29
Gratiot	100.00%	42	42	100.00%	54	54	100.00%	54	54	100.00%	50	50	100.00
Hiawatha	95.65%	46	44	100.00%	21	21	89.66%	29	26	92.86%	28	26	94.35
Huron	98.31%	59	58	100.00%	55	55	100.00%	49	49	97.73%	44	43	99.03
Ionia	97.33%	75	73	95.92%	98	94	95.12%	82	78	97.26%	73	71	96.34
Kalamazoo	96.81%	94	91	95.45%	88	84	95.45%	88	84	97.64%	127	124	96.47
Lapeer	97.73%	44	43	94.55%	55	52	98.31%	59	58	96.47%	85	82	96.71
Lenawee	100.00%	46	46	100.00%	47	47	100.00%	57	57	96.77%	62	60	99.06
Lifeways	100.00%	66	66	95.29%	85	81	94.92%	118	112	98.72%	78	77	96.83
Livingston	100.00%	108	108	100.00%	103	103	97.37%	76	74	100.00%	73	73	99.44
Macomb	99.25%	265	263	97.17%	318	309	98.81%	252	249	98.13%	268	263	98.28
Manistee-Benzie	95.24%	21	20	96.15%	26	25	96.67%	30	29	92.59%	27	25	95.19
Monroe	100.00%	114	114	100.00%	117	117	100.00%	117	117	100.00%	80	80	100.00
Montcalm	97.14%	70	68	100.00%	70	70	95.08%	61	58	96.67%	60	58	97.32
Muskegon	98.21%	223	219	96.25%	240	231	94.91%	216	205	97.49%	239	233	96.73
network180	92.54%	684	633	88.18%	795	701	92.04%	754	694	94.58%	738	698	91.75
Newaygo	94.44%	36	34	90.00%	40	36	88.89%	36	32	95.35%	43	41	92.26
North Country	97.60%	167	163	97.45%	157	153	98.48%	197	194	100.00%	141	141	98.34
Northeast	98.25%	57	56	98.25%	57	56	95.65%	46	44	100.00%	38	38	97.98
Northern Lakes	96.44%	253	244	98.28%	233	229	97.33%	262	255	94.80%	250	237	96.69
Northpointe	100.00%	53	53	100.00%	54	54	94.92%	59	56	100.00%	45	45	98.58
Oakland	98.46%	713	702	96.79%	655	634	97.46%	747	728	99.16%	714	708	97.99
Ottawa	97.44%	78	76	93.67%	79	74	85.94%	64	55	94.66%	131	124	93.47
Pathways	98.36%	61	60	98.36%	61	60	98.46%	65	64	95.71%	70	67	97.67
Pines	94.71%	170	161	97.97%	148	145	86.32%	95	82	99.12%	113	112	95.06
Saginaw	79.78%	89	71	67.57%	74	50	73.24%	71	52	75.44%	57	43	74.23
Sanilac	98.88%	89	88	100.00%	78	78	100.00%	73	73	100.00%	72	72	99.68
Shiawassee	95.88%	97	93	97.30%	74	72	96.83%	63	61	100.00%	52	52	97.20
St. Clair	99.36%	311	309	100.00%	284	284	100.00%	245	245	100.00%	243	243	99.82
St. Joseph	100.00%	79	79	100.00%	77	77	99.00%	100	99	98.11%	53	52	99.35
Summit Pointe	97.15%	386	375	98.57%	419	413	97.67%	387	378	97.84%	324	317	97.82
Tuscola	97.96%	49	48	100.00%	76	76	100.00%	70	70	100.00%	63	63	99.61
Van Buren	100.00%	89	89	100.00%	109	109	98.98%	98	97	100.00%	95	95	99.74
Washtenaw	95.54%	112	107	94.51%	91	86	96.90%	129	125	93.38%	136	127	95.09
West Michigan	98.88%	89	88	100.00%	78	78	100.00%	65	65	98.78%	82	81	99.36
Woodlands	100.00%	57	57	100.00%	59	59	98.41%	63	62	97.87%	47	46	99.12
	94.98%	7,911	7,514	95.23%	7,805	7,433	95.72%	7,914	7,575	97.28%	7,354	7,154	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Indicator 3a: Percentage of New Children with Emotional Disturbance Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	# MI Children Starting Ongoing Service Q1	# MI Children Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# MI Children Starting Ongoing Service Q2	# MI Children Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# MI Children Starting Ongoing Service Q3	# MI Children Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# MI Children Starting Ongoing Service Q4	# MI Children Starting Ongoing Service within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	100.00%	23	23	100.00%	38	38	100.00%	32	32	100.00%	19	19	100.00
AuSable	100.00%	19	19	100.00%	17	17	77.78%	18	14	87.50%	16	14	91.43
Barry	100.00%	13	13	100.00%	26	26	83.33%	18	15	100.00%	10	10	95.52
Bay-Arenac	100.00%	22	22	100.00%	54	54	98.11%	53	52	96.43%	28	27	98.73
Berrien	100.00%	30	30	100.00%	36	36	100.00%	31	31	100.00%	16	16	100.00
CEI	100.00%	72	72	99.01%	101	100	99.08%	109	108	98.72%	78	77	99.17
CMH Central MI	100.00%	88	88	95.65%	92	88	95.15%	103	98	96.74%	92	89	96.80
Copper	100.00%	15	15	100.00%	24	24	100.00%	27	27	90.91%	11	10	98.70
Detroit-Wayne	85.69%	580	497	95.37%	540	515	95.80%	548	525	96.97%	297	288	92.88
Genesee	98.06%	103	101	100.00%	32	32	100.00%	160	160	100.00%	242	242	99.63
Gogebic	92.31%	13	12	100.00%	6	6	90.00%	10	9	100.00%	9	9	94.74
Gratiot	100.00%	25	25	100.00%	31	31	100.00%	29	29	100.00%	26	26	100.00
Hiawatha	95.24%	21	20	100.00%	8	8	89.47%	19	17	88.24%	17	15	92.31
Huron	92.31%	13	12	100.00%	12	12	100.00%	22	22	100.00%	11	11	98.28
Ionia	100.00%	18	18	95.45%	22	21	100.00%	23	23	100.00%	21	21	98.81
Kalamazoo	97.83%	46	45	93.18%	44	41	93.18%	44	41	100.00%	29	29	95.71
Lapeer	100.00%	5	5	100.00%	14	14	100.00%	23	23	90.91%	22	20	96.88
Lenawee	100.00%	21	21	100.00%	11	11	100.00%	24	24	94.44%	18	17	98.65
Lifeways	100.00%	19	19	91.67%	24	22	92.59%	54	50	100.00%	26	26	95.12
Livingston	100.00%	51	51	100.00%	35	35	94.44%	36	34	100.00%	26	26	98.65
Macomb	100.00%	75	75	96.63%	89	86	98.61%	72	71	95.65%	46	44	97.87
Manistee-Benzie	100.00%	4	4	85.71%	7	6	100.00%	6	6	87.50%	8	7	92.00
Monroe	100.00%	41	41	100.00%	38	38	100.00%	46	46	100.00%	19	19	100.00
Montcalm	94.74%	19	18	100.00%	23	23	84.21%	19	16	86.67%	15	13	92.11
Muskegon	96.25%	80	77	90.67%	75	68	91.53%	59	54	100.00%	54	54	94.40
network180	92.05%	352	324	88.24%	408	360	89.01%	364	324	91.45%	304	278	90.06
Newaygo	91.67%	12	11	91.67%	12	11	100.00%	9	9	81.82%	11	9	90.91
North Country	100.00%	69	69	98.33%	60	59	100.00%	66	66	100.00%	36	36	99.57
Northeast	95.24%	21	20	95.24%	21	20	100.00%	14	14	100.00%	7	7	96.83
Northern Lakes	97.59%	83	81	97.67%	86	84	97.83%	92	90	100.00%	67	67	98.17
Northpointe	100.00%	24	24	100.00%	20	20	89.47%	19	17	100.00%	8	8	97.18
Oakland	96.64%	119	115	94.12%	102	96	94.05%	84	79	98.72%	78	77	95.82
Ottawa	100.00%	37	37	94.44%	36	34	60.00%	15	9	81.48%	27	22	88.70
Pathways	100.00%	34	34	100.00%	26	26	100.00%	27	27	95.00%	20	19	99.07
Pines	100.00%	35	35	97.14%	35	34	72.73%	11	8	100.00%	20	20	96.04
Saginaw	71.79%	39	28	59.26%	27	16	67.65%	34	23	89.47%	19	17	70.59
Sanilac	100.00%	32	32	100.00%	13	13	100.00%	25	25	100.00%	12	12	100.00
Shiawassee	93.75%	32	30	96.77%	31	30	91.67%	24	22	100.00%	10	10	94.85
St. Clair	97.37%	76	74	100.00%	63	63	100.00%	47	47	100.00%	41	41	99.12
St. Joseph	100.00%	35	35	100.00%	42	42	100.00%	58	58	95.45%	22	21	99.36
Summit Pointe	93.40%	106	99	96.97%	132	128	95.96%	99	95	95.59%	68	65	95.56
Tuscola	94.44%	18	17	100.00%	24	24	100.00%	15	15	100.00%	13	13	98.57
Van Buren	100.00%	12	12	100.00%	20	20	95.00%	20	19	100.00%	14	14	98.48
Washtenaw	97.83%	46	45	97.30%	37	36	98.15%	54	53	100.00%	38	38	98.29
West Michigan	100.00%	18	18	100.00%	20	20	100.00%	14	14	100.00%	15	15	100.00
Woodlands	100.00%	16	16	100.00%	13	13	96.30%	27	26	100.00%	10	10	98.48
	94.19%	2,632	2,479	95.20%	2,627	2,501	94.97%	2,703	2,567	96.59%	1,996	1,928	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Indicator 3b: Percentage of New Adults with Mental Illness Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	# MI Adults Starting Ongoing Service Q1	# MI Adults Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# MI Adults Starting Ongoing Service Q2	# MI Adults Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# MI Adults Starting Ongoing Service Q3	# MI Adults Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# MI Adults Starting Ongoing Service Q4	# MI Adults Starting Ongoing Service within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	95.65%	23	22	100.00%	24	24	100.00%	28	28	100.00%	38	38	99.12
AuSable	97.53%	81	79	96.88%	64	62	89.87%	79	71	85.07%	67	57	92.44
Barry	93.22%	59	55	98.46%	65	64	96.00%	50	48	90.16%	61	55	94.47
Bay-Arenac	99.17%	121	120	99.13%	115	114	98.64%	147	145	98.74%	159	157	98.89
Berrien	97.60%	125	122	99.13%	115	114	98.26%	115	113	100.00%	115	115	98.72
CEI	92.86%	42	39	91.43%	35	32	96.55%	29	28	100.00%	39	39	95.17
CMH Central MI	96.97%	198	192	98.45%	194	191	98.01%	201	197	99.07%	216	214	98.15
Copper	100.00%	20	20	100.00%	13	13	100.00%	15	15	100.00%	24	24	100.00
Detroit-Wayne	83.73%	750	628	85.02%	781	664	89.06%	704	627	95.85%	578	554	87.91
Genesee	96.10%	308	296	98.39%	124	122	99.39%	163	162	100.00%	164	164	98.02
Gogebic	82.35%	17	14	100.00%	13	13	100.00%	9	9	100.00%	15	15	94.44
Gratiot	100.00%	15	15	100.00%	23	23	100.00%	20	20	100.00%	19	19	100.00
Hiawatha	100.00%	19	19	100.00%	11	11	85.71%	7	6	100.00%	10	10	97.87
Huron	100.00%	46	46	100.00%	43	43	100.00%	27	27	96.88%	32	31	99.32
Ionia	96.00%	50	48	97.01%	67	65	91.67%	48	44	97.92%	48	47	95.77
Kalamazoo	92.59%	27	25	96.77%	31	30	96.77%	31	30	97.56%	82	80	96.49
Lapeer	100.00%	35	35	91.89%	37	34	96.55%	29	28	98.25%	57	56	96.84
Lenawee	100.00%	24	24	100.00%	33	33	100.00%	33	33	97.44%	39	38	99.22
Lifeways	100.00%	44	44	96.72%	61	59	96.88%	64	62	97.96%	49	48	97.71
Livingston	100.00%	42	42	100.00%	54	54	100.00%	27	27	100.00%	34	34	100.00
Macomb	98.72%	156	154	96.55%	174	168	98.48%	132	130	98.79%	165	163	98.09
Manistee-Benzie	100.00%	15	15	100.00%	17	17	95.45%	22	21	94.44%	18	17	97.22
Monroe	100.00%	65	65	100.00%	73	73	100.00%	51	51	100.00%	56	56	100.00
Montcalm	97.87%	47	46	100.00%	43	43	100.00%	38	38	100.00%	41	41	99.41
Muskegon	99.24%	131	130	98.73%	157	155	96.43%	140	135	97.16%	176	171	97.85
network180	92.86%	308	286	87.50%	360	315	94.93%	355	337	97.24%	398	387	93.24
Newaygo	94.44%	18	17	88.89%	27	24	84.00%	25	21	100.00%	26	26	91.67
North Country	95.70%	93	89	96.84%	95	92	98.36%	122	120	100.00%	95	95	97.78
Northeast	100.00%	35	35	100.00%	35	35	92.86%	28	26	100.00%	26	26	98.39
Northern Lakes	95.45%	154	147	98.51%	134	132	96.77%	155	150	92.59%	162	150	95.70
Northpointe	100.00%	26	26	100.00%	27	27	96.67%	30	29	100.00%	32	32	99.13
Oakland	98.67%	527	520	97.06%	477	463	97.47%	553	539	99.12%	567	562	98.12
Ottawa	94.44%	36	34	94.59%	37	35	92.68%	41	38	97.83%	92	90	95.63
Pathways	95.24%	21	20	96.00%	25	24	97.14%	35	34	97.22%	36	35	96.58
Pines	93.02%	129	120	98.13%	107	105	87.34%	79	69	98.88%	89	88	94.55
Saginaw	94.74%	38	36	89.66%	29	26	96.15%	26	25	80.95%	21	17	91.23
Sanilac	97.83%	46	45	100.00%	55	55	100.00%	43	43	100.00%	55	55	99.50
Shiawassee	98.31%	59	58	97.30%	37	36	100.00%	31	31	100.00%	35	35	98.77
St. Clair	100.00%	209	209	100.00%	195	195	100.00%	172	172	100.00%	183	183	100.00
St. Joseph	100.00%	34	34	100.00%	29	29	100.00%	36	36	100.00%	30	30	100.00
Summit Pointe	98.55%	275	271	99.28%	279	277	98.51%	268	264	98.37%	246	242	98.69
Tuscola	100.00%	30	30	100.00%	52	52	100.00%	53	53	100.00%	45	45	100.00
Van Buren	100.00%	70	70	100.00%	79	79	100.00%	71	71	100.00%	79	79	100.00
Washtenaw	96.55%	58	56	90.00%	40	36	95.31%	64	61	89.29%	84	75	92.68
West Michigan	98.48%	66	65	100.00%	55	55	100.00%	47	47	98.41%	63	62	99.13
Woodlands	100.00%	37	37	100.00%	43	43	100.00%	34	34	97.06%	34	33	99.32
	95.16%	4,729	4,500	95.03%	4,584	4,356	95.93%	4,477	4,295	97.66%	4,700	4,590	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Indicator 3c: Percentage of New Children with Developmental Disabilities Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	# DD Children Starting Ongoing Service Q1	# DD Children Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# DD Children Starting Ongoing Service Q2	# DD Children Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# DD Children Starting Ongoing Service Q3	# DD Children Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# DD Children Starting Ongoing Service Q4	# DD Children Starting Ongoing Service within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	100.00%	2	2	100.00%	3	3	100.00%	3	3	100.00%	1	1	100.00
AuSable	-	0	0	-	0	0	-	0	0	-	0	0	
Barry	100.00%	2	2	100.00%	1	1	-	0	0	-	0	0	100.00
Bay-Arenac	-	0	0	-	0	0	100.00%	1	1	-	0	0	
Berrien	100.00%	3	3	100.00%	2	2	100.00%	1	1	100.00%	1	1	100.00
CEI	-	0	0	-	0	0	100.00%	2	2	-	0	0	100.00
CMH Central MI	100.00%	2	2	100.00%	1	1	100.00%	3	3	100.00%	6	6	100.00
Copper	100.00%	1	1	100.00%	1	1	100.00%	1	1	-	0	0	100.00
Detroit-Wayne	100.00%	60	60	98.53%	68	67	96.70%	91	88	100.00%	64	64	98.59
Genesee	100.00%	5	5	100.00%	2	2	100.00%	35	35	100.00%	43	43	100.00
Gogebic	66.67%	3	2	100.00%	3	3	100.00%	3	3	100.00%	3	3	91.67
Gratiot	100.00%	2	2	-	0	0	100.00%	2	2	100.00%	1	1	100.00
Hiawatha	100.00%	1	1	100.00%	2	2	100.00%	2	2	100.00%	1	1	100.00
Huron	-	0	0	-	0	0	-	0	0	100.00%	1	1	
Ionia	100.00%	5	5	75.00%	4	3	100.00%	6	6	75.00%	4	3	89.47
Kalamazoo	100.00%	6	6	100.00%	3	3	100.00%	3	3	100.00%	6	6	100.00
Lapeer	100.00%	1	1	100.00%	1	1	100.00%	2	2	100.00%	4	4	100.00
Lenawee	-	0	0	100.00%	1	1	-	0	0	100.00%	2	2	100.00
Lifeways	100.00%	2	2	-	0	0	-	0	0	100.00%	1	1	100.00
Livingston	100.00%	6	6	100.00%	5	5	100.00%	8	8	100.00%	7	7	100.00
Macomb	100.00%	18	18	100.00%	29	29	100.00%	27	27	97.14%	35	34	99.08
Manistee-Benzie	-	0	0	-	0	0	-	0	0	-	0	0	
Monroe	100.00%	2	2	-	0	0	-	0	0	-	0	0	100.00
Montcalm	100.00%	4	4	-	0	0	100.00%	2	2	100.00%	2	2	100.00
Muskegon	100.00%	6	6	100.00%	3	3	100.00%	5	5	100.00%	3	3	100.00
network180	100.00%	3	3	100.00%	3	3	100.00%	6	6	100.00%	8	8	100.00
Newaygo	100.00%	3	3	100.00%	1	1	-	0	0	100.00%	1	1	
North Country	100.00%	4	4	100.00%	2	2	66.67%	3	2	100.00%	2	2	90.91
Northeast	-	0	0	-	0	0	-	0	0	100.00%	2	2	100.00
Northern Lakes	100.00%	8	8	100.00%	7	7	100.00%	5	5	100.00%	8	8	100.00
Northpointe	100.00%	2	2	100.00%	2	2	100.00%	5	5	100.00%	3	3	100.00
Oakland	100.00%	30	30	96.67%	30	29	100.00%	44	44	100.00%	27	27	99.24
Ottawa	100.00%	4	4	-	0	0	100.00%	4	4	100.00%	4	4	100.00
Pathways	100.00%	4	4	100.00%	4	4	100.00%	1	1	85.71%	7	6	93.75
Pines	100.00%	3	3	100.00%	2	2	-	0	0	-	0	0	100.00
Saginaw	75.00%	4	3	33.33%	9	3	0.00%	5	0	28.57%	7	2	32.00
Sanilac	100.00%	6	6	100.00%	4	4	100.00%	4	4	100.00%	3	3	100.00
Shiawassee	66.67%	3	2	100.00%	4	4	100.00%	3	3	100.00%	5	5	
St. Clair	100.00%	12	12	100.00%	12	12	100.00%	13	13	100.00%	5	5	100.00
St. Joseph	100.00%	6	6	100.00%	3	3	100.00%	3	3	-	0	0	100.00
Summit Pointe	100.00%	1	1	100.00%	2	2	90.91%	11	10	100.00%	5	5	94.74
Tuscola	-	0	0	-	0	0	-	0	0	100.00%	3	3	100.00
Van Buren	100.00%	4	4	100.00%	1	1	100.00%	3	3	100.00%	1	1	100.00
Washtenaw	-	0	0	100.00%	1	1	-	0	0	100.00%	1	1	100.00
West Michigan	100.00%	1	1	100.00%	1	1	100.00%	2	2	-	0	0	100.00
Woodlands	-	0	0	100.00%	2	2	100.00%	1	1	100.00%	1	1	100.00
	98.69%	229	226	95.89%	219	210	96.77%	310	300	97.12%	278	270	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Indicator 3d: Percentage of New Adults with Developmental Disabilities Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	# DD Adults Starting Ongoing Service Q1	# DD Adults Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# DD Adults Starting Ongoing Service Q2	# DD Adults Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# DD Adults Starting Ongoing Service Q3	# DD Adults Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# DD Adults Starting Ongoing Service Q4	# DD Adults Starting Ongoing Service within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	87.50%	8	7	100.00%	7	7	100.00%	2	2	100.00%	4	4	95.24
AuSable	-	0	0	100.00%	2	2	100.00%	3	3	100.00%	2	2	100.00
Barry	100.00%	3	3	100.00%	2	2	100.00%	3	3	100.00%	4	4	100.00
Bay-Arenac	-	0	0	100.00%	1	1	66.67%	3	2	100.00%	3	3	85.71
Berrien	100.00%	8	8	100.00%	2	2	100.00%	5	5	100.00%	8	8	100.00
CEI	100.00%	3	3	100.00%	2	2	87.50%	8	7	66.67%	9	6	81.82
CMH Central MI	100.00%	4	4	100.00%	4	4	100.00%	6	6	100.00%	5	5	100.00
Copper	66.67%	3	2	100.00%	2	2	100.00%	3	3	100.00%	3	3	90.91
Detroit-Wayne	100.00%	69	69	97.06%	102	99	96.39%	83	80	96.92%	65	63	97.49
Genesee	100.00%	20	20	100.00%	16	16	100.00%	32	32	100.00%	38	38	100.00
Gogebic	100.00%	1	1	-	0	0	-	0	0	-	0	0	100.00
Gratiot	-	0	0	-	0	0	100.00%	3	3	100.00%	4	4	100.00
Hiawatha	80.00%	5	4	-	0	0	100.00%	1	1	-	0	0	83.33
Huron	-	0	0	-	0	0	-	0	0	-	0	0	
Ionia	100.00%	2	2	100.00%	5	5	100.00%	5	5	-	0	0	100.00
Kalamazoo	100.00%	15	15	100.00%	10	10	100.00%	10	10	90.00%	10	9	97.78
Lapeer	66.67%	3	2	100.00%	3	3	100.00%	5	5	100.00%	2	2	92.31
Lenawee	100.00%	1	1	100.00%	2	2	-	0	0	100.00%	3	3	100.00
Lifeways	100.00%	1	1	-	0	0	-	0	0	100.00%	2	2	100.00
Livingston	100.00%	9	9	100.00%	9	9	100.00%	5	5	100.00%	6	6	100.00
Macomb	100.00%	16	16	100.00%	26	26	100.00%	21	21	100.00%	22	22	100.00
Manistee-Benzie	50.00%	2	1	100.00%	2	2	100.00%	2	2	100.00%	1	1	85.71
Monroe	100.00%	6	6	100.00%	6	6	100.00%	20	20	100.00%	5	5	100.00
Montcalm	-	0	0	100.00%	4	4	100.00%	2	2	100.00%	2	2	100.00
Muskegon	100.00%	6	6	100.00%	5	5	91.67%	12	11	83.33%	6	5	93.10
network180	95.24%	21	20	95.83%	24	23	93.10%	29	27	89.29%	28	25	93.14
Newaygo	100.00%	3	3	-	0	0	100.00%	2	2	100.00%	5	5	100.00
North Country	100.00%	1	1	-	0	0	100.00%	6	6	100.00%	8	8	100.00
Northeast	100.00%	1	1	100.00%	1	1	100.00%	4	4	100.00%	3	3	100.00
Northern Lakes	100.00%	8	8	100.00%	6	6	100.00%	10	10	92.31%	13	12	97.30
Northpointe	100.00%	1	1	100.00%	5	5	100.00%	5	5	100.00%	2	2	100.00
Oakland	100.00%	37	37	100.00%	46	46	100.00%	66	66	100.00%	42	42	100.00
Ottawa	100.00%	1	1	83.33%	6	5	100.00%	4	4	100.00%	8	8	94.74
Pathways	100.00%	2	2	100.00%	6	6	100.00%	2	2	100.00%	7	7	100.00
Pines	100.00%	3	3	100.00%	4	4	100.00%	5	5	100.00%	4	4	100.00
Saginaw	50.00%	8	4	55.56%	9	5	66.67%	6	4	70.00%	10	7	60.61
Sanilac	100.00%	5	5	100.00%	6	6	100.00%	1	1	100.00%	2	2	100.00
Shiawassee	100.00%	3	3	100.00%	2	2	100.00%	5	5	100.00%	2	2	100.00
St. Clair	100.00%	14	14	100.00%	14	14	100.00%	13	13	100.00%	14	14	100.00
St. Joseph	100.00%	4	4	100.00%	3	3	66.67%	3	2	100.00%	1	1	90.91
Summit Pointe	100.00%	4	4	100.00%	6	6	100.00%	9	9	100.00%	5	5	100.00
Tuscola	100.00%	1	1	-	0	0	100.00%	2	2	100.00%	2	2	100.00
Van Buren	100.00%	3	3	100.00%	9	9	100.00%	4	4	100.00%	1	1	100.00
Washtenaw	75.00%	8	6	100.00%	13	13	100.00%	11	11	100.00%	13	13	95.56
West Michigan	100.00%	4	4	100.00%	2	2	100.00%	2	2	100.00%	4	4	100.00
Woodlands	100.00%	4	4	100.00%	1	1	100.00%	1	1	100.00%	2	2	100.00
	96.26%	321	309	97.60%	375	366	97.41%	424	413	96.32%	380	366	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Indicator 4a(1): Percentage of Children Discharged from a Psychiatric Inpatient Unit Who are Seen for Follow-up Care Within 7 Days

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	# Children Discharged Q1	# Children Seen for Follow-up Care Q1	Percentage Q2	# Children Discharged Q2	# Children Seen for Follow-up Care Q2	Percentage Q3	# Children Discharged Q3	# Children Seen for Follow-up Care Q3	Percentage Q4	# Children Discharged Q4	# Children Seen for Follow-up Care Q4	Fiscal Year Percentage
Allegan	100.00%	3	3	100.00%	4	4	100.00%	2	2	100.00%	1	1	100.00
AuSable	100.00%	1	1	100.00%	6	6	100.00%	8	8	100.00%	11	11	100.00
Barry	100.00%	6	6	100.00%	5	5	100.00%	2	2	-	0	0	100.00
Bay-Arenac	94.12%	17	16	100.00%	23	23	100.00%	25	25	100.00%	15	15	98.75
Berrien	100.00%	7	7	80.00%	5	4	100.00%	2	2	100.00%	4	4	94.44
CEI	75.00%	4	3	100.00%	7	7	100.00%	10	10	100.00%	9	9	96.67
CMH Central MI	100.00%	12	12	100.00%	9	9	100.00%	10	10	100.00%	11	11	100.00
Copper	100.00%	3	3	100.00%	3	3	100.00%	5	5	100.00%	2	2	100.00
Detroit-Wayne	99.01%	203	201	100.00%	251	251	95.63%	229	219	99.28%	138	137	98.42
Genesee	100.00%	36	36	96.36%	55	53	96.23%	53	51	97.22%	36	35	97.22
Gogebic	66.67%	3	2	100.00%	2	2	100.00%	2	2	100.00%	4	4	90.91
Gratiot	100.00%	3	3	100.00%	3	3	100.00%	1	1	100.00%	3	3	100.00
Hiawatha	100.00%	1	1	100.00%	1	1	100.00%	1	1	100.00%	4	4	100.00
Huron	100.00%	5	5	100.00%	5	5	100.00%	2	2	100.00%	2	2	100.00
Ionia	-	0	0	100.00%	2	2	-	0	0	-	0	0	100.00
Kalamazoo	100.00%	21	21	100.00%	22	22	100.00%	22	22	100.00%	15	15	100.00
Lapeer	100.00%	1	1	100.00%	7	7	100.00%	7	7	100.00%	4	4	100.00
Lenawee	100.00%	4	4	100.00%	3	3	87.50%	8	7	-	0	0	93.33
Lifeways	100.00%	12	12	100.00%	24	24	100.00%	4	4	100.00%	8	8	100.00
Livingston	100.00%	8	8	90.91%	11	10	88.89%	9	8	100.00%	4	4	93.75
Macomb	96.30%	54	52	95.35%	43	41	100.00%	35	35	100.00%	39	39	97.66
Manistee-Benzie	-	0	0	100.00%	1	1	-	0	0	100.00%	1	1	100.00
Monroe	-	0	6	80.00%	5	4	100.00%	8	8	100.00%	6	6	94.74
Montcalm	100.00%	1	1	100.00%	1	1	100.00%	1	1	0.00%	1	0	75.00
Muskegon	100.00%	9	9	100.00%	9	9	100.00%	4	4	100.00%	3	3	100.00
network180	97.56%	41	40	100.00%	38	38	100.00%	33	33	100.00%	25	25	99.27
Newaygo	100.00%	5	5	100.00%	1	1	100.00%	3	3	100.00%	4	4	100.00
North Country	100.00%	12	12	100.00%	13	13	100.00%	12	12	100.00%	8	8	100.00
Northeast	100.00%	4	4	100.00%	2	2	100.00%	1	1	100.00%	2	2	100.00
Northern Lakes	100.00%	11	11	100.00%	19	19	100.00%	15	15	100.00%	15	15	100.00
Northpointe	100.00%	8	8	100.00%	2	2	100.00%	4	4	100.00%	3	3	100.00
Oakland	96.92%	65	63	98.33%	60	59	96.30%	108	104	100.00%	40	40	97.44
Ottawa	100.00%	10	10	100.00%	7	7	100.00%	10	10	100.00%	3	3	100.00
Pathways	100.00%	7	7	100.00%	7	7	100.00%	7	7	100.00%	6	6	100.00
Pines	100.00%	2	2	100.00%	3	3	100.00%	1	1	100.00%	1	1	100.00
Saginaw	100.00%	18	18	78.57%	14	11	89.47%	19	17	92.31%	13	12	90.63
Sanilac	100.00%	3	3	100.00%	4	4	100.00%	3	3	100.00%	6	6	100.00
Shiawassee	83.33%	6	5	100.00%	7	7	100.00%	5	5	100.00%	4	4	95.45
St. Clair	100.00%	13	13	100.00%	11	11	100.00%	13	13	100.00%	6	6	100.00
St. Joseph	100.00%	1	1	-	0	0	100.00%	2	2	100.00%	4	4	100.00
Summit Pointe	100.00%	5	5	100.00%	6	6	75.00%	8	6	100.00%	4	4	91.30
Tuscola	100.00%	4	4	100.00%	6	6	100.00%	4	4	100.00%	2	2	100.00
Van Buren	100.00%	1	1	-	0	0	100.00%	3	3	100.00%	2	2	100.00
Washtenaw	100.00%	16	16	100.00%	10	10	88.89%	18	16	100.00%	6	6	96.00
West Michigan	100.00%	9	9	100.00%	4	4	100.00%	5	5	100.00%	4	4	100.00
Woodlands	100.00%	2	2	100.00%	2	2	100.00%	3	3	100.00%	2	2	100.00
	99.24%	657	652	98.48%	723	712	96.70%	727	703	99.17%	481	477	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Indicator 4a(2): Percentage of Adults Discharged from a Psychiatric Inpatient Unit Who are Seen for Follow-up Care Within 7 Days

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	# Adults Discharged Q1	# Adults Seen for Follow-up Care Q1	Percentage Q2	# Adults Discharged Q2	# Adults Seen for Follow-up Care Q2	Percentage Q3	# Adults Discharged Q3	# Adults Seen for Follow-up Care Q3	Percentage Q4	# Adults Discharged Q4	# Adults Seen for Follow-up Care Q4	Fiscal Year Percentage
Allegan	100.00%	12	12	100.00%	8	8	100.00%	11	11	100.00%	15	15	100.00
AuSable	100.00%	16	16	100.00%	22	22	94.44%	18	17	100.00%	17	17	98.63
Barry	100.00%	9	9	100.00%	7	7	100.00%	19	19	100.00%	9	9	100.00
Bay-Arenac	98.00%	50	49	98.18%	55	54	100.00%	88	88	100.00%	72	72	99.25
Berrien	100.00%	31	31	91.67%	24	22	100.00%	29	29	100.00%	27	27	98.20
CEI	93.22%	59	55	98.36%	61	60	100.00%	50	50	95.56%	45	43	96.74
CMH Central MI	95.59%	68	65	100.00%	69	69	97.10%	69	67	96.69%	121	117	97.25
Copper	100.00%	13	13	100.00%	6	6	100.00%	7	7	100.00%	9	9	100.00
Detroit-Wayne	95.54%	1,166	1,114	93.90%	1,295	1,216	92.17%	1,137	1,048	95.35%	1,119	1,067	94.23
Genesee	95.77%	189	181	95.70%	302	289	96.05%	228	219	97.13%	279	271	96.19
Gogebic	100.00%	6	6	100.00%	7	7	100.00%	4	4	100.00%	7	7	100.00
Gratiot	100.00%	10	10	100.00%	10	10	100.00%	16	16	92.31%	13	12	97.96
Hiawatha	94.12%	17	16	100.00%	10	10	100.00%	8	8	100.00%	8	8	97.67
Huron	100.00%	19	19	100.00%	25	25	93.75%	16	15	100.00%	27	27	98.85
Ionia	100.00%	9	9	100.00%	9	9	100.00%	8	8	100.00%	10	10	100.00
Kalamazoo	81.67%	60	49	92.16%	51	47	92.16%	51	47	98.72%	78	77	91.67
Lapeer	100.00%	18	18	100.00%	25	25	100.00%	27	27	100.00%	29	29	100.00
Lenawee	96.00%	25	24	100.00%	36	36	100.00%	29	29	94.44%	36	34	97.62
Lifeways	100.00%	65	65	100.00%	65	65	98.85%	87	86	98.91%	92	91	99.35
Livingston	100.00%	15	15	100.00%	30	30	100.00%	27	27	100.00%	28	28	100.00
Macomb	93.99%	233	219	98.68%	227	224	93.27%	223	208	99.49%	198	197	96.25
Manistee-Benzie	100.00%	5	5	100.00%	7	7	100.00%	9	9	100.00%	7	7	100.00
Monroe	100.00%	44	44	100.00%	48	48	100.00%	40	40	100.00%	53	53	100.00
Montcalm	100.00%	17	17	100.00%	15	15	100.00%	14	14	88.24%	17	15	96.83
Muskegon	100.00%	33	33	100.00%	42	42	100.00%	40	40	100.00%	25	25	100.00
network180	95.30%	234	223	96.54%	289	279	96.02%	201	193	95.65%	230	220	95.91
Newaygo	100.00%	8	8	100.00%	17	17	100.00%	16	16	100.00%	13	13	100.00
North Country	100.00%	38	38	100.00%	31	31	100.00%	33	33	100.00%	19	19	100.00
Northeast	87.18%	39	34	100.00%	12	12	94.44%	18	17	100.00%	14	14	92.77
Northern Lakes	98.70%	77	76	100.00%	91	91	95.05%	101	96	98.18%	110	108	97.89
Northpointe	100.00%	17	17	100.00%	16	16	100.00%	14	14	100.00%	15	15	100.00
Oakland	97.36%	379	369	98.56%	278	274	98.23%	282	277	98.96%	289	286	98.21
Ottawa	100.00%	29	29	100.00%	26	26	100.00%	56	56	100.00%	31	31	100.00
Pathways	96.15%	26	25	100.00%	25	25	100.00%	19	19	91.67%	24	22	96.81
Pines	100.00%	9	9	100.00%	12	12	100.00%	23	23	100.00%	15	15	100.00
Saginaw	93.88%	49	46	100.00%	48	48	91.30%	46	42	100.00%	48	48	96.34
Sanilac	90.00%	10	9	100.00%	13	13	100.00%	11	11	100.00%	16	16	98.00
Shiawassee	97.22%	36	35	96.88%	32	31	100.00%	29	29	100.00%	42	42	98.56
St. Clair	98.61%	72	71	98.82%	85	84	100.00%	82	82	94.37%	71	67	98.06
St. Joseph	100.00%	7	7	90.91%	11	10	100.00%	8	8	100.00%	11	11	97.30
Summit Pointe	87.23%	47	41	97.96%	49	48	94.87%	39	37	90.00%	40	36	92.57
Tuscola	100.00%	14	14	100.00%	18	18	100.00%	16	16	100.00%	14	14	100.00
Van Buren	100.00%	11	11	100.00%	8	8	100.00%	12	12	100.00%	12	12	100.00
Washtenaw	93.88%	49	46	97.37%	38	37	100.00%	52	52	95.45%	66	63	96.59
West Michigan	100.00%	15	15	96.97%	33	32	96.15%	26	25	96.77%	31	30	97.14
Woodlands	100.00%	15	15	100.00%	14	14	100.00%	10	10	100.00%	6	6	100.00
	95.91%	3,370	3,232	96.59%	3,602	3,479	95.58%	3,349	3,201	97.02%	3,458	3,355	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Indicator 5 (old #6): Percentage of Face-to-Face Assessments with a Professional that Result in Decisions to Deny CMHSP Services

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	Persons Assessed Q1	Persons Denied Service Q1	Percentage Q2	Persons Assessed Q2	Persons Denied Services Q2	Percentage Q3	Persons Assessed Q3	Persons Denied Services Q3	Percentage Q4	Persons Assessed Q4	Persons Denied Services Q4	Fiscal Year Percentage
Allegan	32.18%	87	28	21.88%	96	21	30.39%	102	31	32.26%	93	30	29.10
AuSable	3.01%	166	5	3.40%	147	5	2.07%	145	3	0.66%	151	1	2.30
Barry	9.20%	163	15	5.92%	169	10	7.74%	155	12	10.06%	159	16	8.20
Bay-Arenac	0.00%	205	0	0.72%	277	2	0.68%	294	2	2.38%	294	7	1.03
Berrien	3.70%	324	12	2.83%	318	9	2.08%	288	6	1.89%	265	5	2.68
CEI	5.34%	281	15	3.90%	308	12	2.71%	295	8	4.45%	247	11	4.07
CMH Central MI	0.00%	302	0	-	0	0	31.31%	313	98	29.08%	306	89	20.30
Copper	0.00%	52	0	3.57%	56	2	0.00%	58	0	4.76%	42	2	1.92
Detroit-Wayne	1.14%	2,024	23	0.66%	2,124	14	0.50%	2,011	10	0.32%	1,563	5	0.67
Genesee	33.97%	1,157	393	74.60%	815	608	67.03%	913	612	66.36%	1,070	710	58.74
Gogebic	0.00%	37	0	4.00%	25	1	0.00%	29	0	13.16%	38	5	4.65
Gratiot	0.00%	68	0	0.00%	76	0	0.00%	89	0	0.00%	78	0	0.00
Hiawatha	10.87%	46	5	2.86%	35	1	2.50%	40	1	2.44%	41	1	4.94
Huron	2.13%	94	2	1.98%	101	2	0.00%	72	0	0.00%	78	0	1.16
Ionia	0.00%	139	0	0.00%	179	0	0.00%	153	0	0.00%	99	0	0.00
Kalamazoo	0.00%	117	0	18.25%	137	25	18.25%	137	25	10.47%	172	18	12.08
Lapeer	1.23%	162	2	2.08%	192	4	2.19%	183	4	2.11%	190	4	1.93
Lenawee	19.17%	120	23	14.29%	98	14	9.17%	120	11	10.71%	112	12	13.33
Lifeways	2.02%	99	2	0.88%	113	1	2.65%	113	3	4.27%	117	5	2.49
Livingston	0.00%	121	0	0.00%	146	0	7.78%	90	7	1.08%	93	1	1.78
Macomb	1.82%	384	7	0.21%	484	1	1.62%	371	6	1.60%	374	6	1.24
Manistee-Benzie	15.00%	40	6	6.82%	44	3	3.77%	53	2	1.85%	54	1	6.28
Monroe	-	0	0	-	0	0	1.67%	120	2	1.09%	92	1	1.42
Montcalm	12.00%	100	12	14.44%	90	13	23.21%	112	26	22.86%	105	24	18.43
Muskegon	10.87%	368	40	14.47%	380	55	14.41%	333	48	14.07%	391	55	13.45
network180	18.97%	1,365	259	19.35%	1,426	276	19.45%	1,378	268	15.60%	1,391	217	18.35
Newaygo	5.66%	53	3	0.00%	61	0	8.00%	50	4	5.77%	52	3	4.63
North Country	28.33%	353	100	31.59%	421	133	29.34%	426	125	30.32%	343	104	29.94
Northeast	15.73%	89	14	18.02%	111	20	17.17%	99	17	4.00%	100	4	13.78
Northern Lakes	15.62%	397	62	20.98%	386	81	14.88%	410	61	22.82%	390	89	18.51
Northpointe	21.05%	76	16	16.44%	73	12	2.70%	74	2	3.17%	63	2	11.19
Oakland	1.47%	885	13	0.85%	938	8	0.56%	889	5	0.46%	879	4	0.84
Ottawa	41.86%	430	180	40.88%	296	121	38.10%	378	144	38.62%	334	129	39.92
Pathways	5.81%	86	5	2.63%	76	2	4.40%	91	4	7.34%	109	8	5.25
Pines	6.90%	290	20	5.83%	309	18	8.11%	259	21	3.15%	254	8	6.03
Saginaw	9.46%	148	14	9.62%	156	15	11.19%	143	16	27.06%	85	23	12.78
Sanilac	11.65%	103	12	14.13%	92	13	10.98%	82	9	6.25%	80	5	10.92
Shiawassee	6.67%	135	9	9.52%	105	10	6.94%	72	5	8.33%	84	7	7.83
St. Clair	25.42%	417	106	27.02%	396	107	30.40%	352	107	28.86%	343	99	27.79
St. Joseph	5.33%	180	43	13.51%	185	25	16.76%	185	31	9.74%	154	15	11.45
Summit Pointe	1.67%	779	13	0.23%	882	2	0.12%	826	1	0.85%	820	7	0.70
Tuscola	9.65%	114	11	9.60%	125	12	3.77%	106	4	12.75%	102	13	8.95
Van Buren	0.00%	154	0	0.00%	173	0	0.00%	174	0	0.00%	173	0	0.00
Washtenaw	3.23%	93	3	2.44%	82	2	2.38%	126	3	2.40%	125	3	2.58
West Michigan	46.77%	124	58	52.90%	138	73	52.58%	97	51	56.69%	127	72	52.26
Woodlands	23.85%	109	26	33.87%	124	42	30.65%	124	38	37.39%	115	43	31.57
	11.94%	13,036	1,557	13.69%	12,965	1,775	14.18%	12,930	1,833	15.10%	12,347	1,864	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Indicator 6 (old #7): Percentage of Section 705 Second Opinions Requested Resulting in the Delivery of Service

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	# Persons Requesting 2nd Opinion Q1	# Persons Receiving Service Q1	Percentage Q2	# Persons Requesting 2nd Opinion Q2	# Persons Receiving Service Q2	Percentage Q3	# Persons Requesting 2nd Opinion Q3	# Persons Receiving Service Q3	Percentage Q4	# Persons Requesting 2nd Opinion Q4	# Persons Receiving Service Q4	Fiscal Year Percentage
Allegan	50.00%	2	1	-	0	0	50.00%	2	1	0.00%	2	0	
AuSable	-	0	0	-	0	0	100.00%	1	1	-	0	0	
Barry	-	0	0	-	0	0	-	0	0	-	0	0	
Bay-Arenac	-	0	0	-	0	0	-	0	0	-	0	0	
Berrien	-	0	0	100.00%	1	1	100.00%	2	2	100.00%	3	3	100.00
CEI	0.00%	2	0	0.00%	1	0	0.00%	2	0	66.67%	3	2	25.00
CMH Central MI	-	0	0	-	0	0	100.00%	3	3	66.67%	3	2	
Copper	-	0	0	-	0	0	-	0	0	-	0	40	
Detroit-Wayne	0.00%	22	0	0.00%	4	0	-	0	0	-	0	0	
Genesee	0.00%	1	0	33.33%	9	3	20.00%	5	1	50.00%	2	1	29.41
Gogebic	-	0	0	-	0	0	-	0	0	-	0	0	
Gratiot	-	0	0	-	0	0	-	0	0	-	0	0	
Hiawatha	-	0	0	-	0	0	-	0	0	-	0	0	
Huron	-	0	0	-	0	0	-	0	0	-	0	0	
Ionia	-	0	0	-	0	0	-	0	0	-	0	0	
Kalamazoo	-	0	0	84.00%	25	21	84.00%	25	21	83.33%	18	15	83.82
Lapeer	-	0	0	-	0	0	-	0	0	-	0	0	
Lenawee	-	0	0	-	0	0	0.00%	1	0	-	0	0	0.00
Lifeways	-	0	0	-	0	0	-	0	0	-	0	0	
Livingston	-	0	0	-	0	0	0.00%	1	0	100.00%	1	1	
Macomb	50.00%	2	1	0.00%	1	0	50.00%	2	1	-	0	0	40.00
Manistee-Benzie	-	0	0	-	0	0	-	0	0	-	0	0	
Monroe	50.00%	2	1	-	0	0	0.00%	2	0	0.00%	1	0	20.00
Montcalm	-	0	0	-	0	0	-	0	0	-	0	0	
Muskegon	-	0	0	-	0	0	-	0	0	100.00%	1	1	
network180	28.57%	7	2	0.00%	3	0	20.00%	5	1	-	0	0	20.00
Newaygo	-	0	0	-	0	0	-	0	0	-	0	0	
North Country	20.00%	5	1	0.00%	1	0	50.00%	2	1	33.33%	3	1	27.27
Northeast	-	0	0	100.00%	1	1	-	0	0	-	0	0	100.00
Northern Lakes	66.67%	6	4	14.29%	7	1	33.33%	3	1	66.67%	3	2	42.11
Northpointe	28.57%	7	2	33.33%	3	1	-	0	0	-	0	0	30.00
Oakland	42.86%	7	3	12.50%	8	1	-	0	0	-	0	0	26.67
Ottawa	33.33%	3	1	18.18%	11	2	100.00%	1	1	0.00%	1	0	25.00
Pathways	-	0	0	-	0	0	-	0	0	0.00%	1	0	
Pines	-	0	0	-	0	0	-	0	0	-	0	0	
Saginaw	0.00%	1	0	-	0	0	-	0	0	-	0	0	0.00
Sanilac	-	0	0	-	0	0	-	0	0	-	0	0	
Shiawassee	-	0	0	-	0	0	-	0	0	-	0	0	
St. Clair	-	0	0	-	0	0	-	0	0	-	0	0	
St. Joseph	5.33%	0	0	-	0	0	-	0	0	-	0	0	
Summit Pointe	-	0	0	-	0	0	-	0	0	-	0	0	
Tuscola	-	0	0	-	0	0	-	0	0	-	0	0	
Van Buren	-	0	0	-	0	0	-	0	0	-	0	0	
Washtenaw	50.00%	6	3	33.33%	3	1	33.33%	6	2	0.00%	2	0	35.29
West Michigan	-	0	0	100.00%	2	2	-	0	0	-	0	0	100.00
Woodlands	-	0	0	-	0	0	-	0	0	-	0	0	
	26.03%	73	19	42.50%	80	34	57.14%	63	36	154.55%	44	68	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Indicator 10a (old #12a): Percentage of Children Readmitted to Inpatient Psychiatric Units Within 30 Calendar of Discharge From a Psychiatric Inpatient Unit

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	# Children Discharged Q1	# Children Readmitted Within 30 Days Q1	Percentage Q2	# Children Discharged Q2	# Children Readmitted Within 30 Days Q2	Percentage Q3	# Children Discharged Q3	# Children Readmitted Within 30 Days Q3	Percentage Q4	# Children Discharged Q4	# Children Readmitted Within 30 Days Q4	Fiscal Year Percentage
Allegan	25.00%	4	1	20.00%	5	1	0.00%	2	0	0.00%	3	0	14.29
AuSable	0.00%	2	0	0.00%	11	0	0.00%	12	0	6.25%	16	1	2.44
Barry	16.67%	6	1	0.00%	5	0	0.00%	4	0	-	0	0	6.67
Bay-Arenac	10.53%	19	2	4.17%	24	1	9.68%	31	3	0.00%	17	0	6.59
Berrien	12.50%	8	1	0.00%	6	0	0.00%	3	0	0.00%	6	0	4.35
CEI	0.00%	5	0	10.00%	10	1	10.00%	10	1	9.09%	11	1	8.33
CMH Central MI	8.33%	12	1	0.00%	9	0	10.00%	10	1	0.00%	11	0	4.76
Copper	50.00%	4	2	0.00%	3	0	40.00%	5	2	0.00%	2	0	28.57
Detroit-Wayne	9.55%	356	34	9.55%	335	32	4.40%	364	16	13.02%	215	28	8.66
Genesee	11.11%	45	5	16.90%	71	12	14.08%	71	10	6.06%	66	4	12.25
Gogebic	50.00%	4	2	0.00%	2	0	50.00%	2	1	25.00%	4	1	33.33
Gratiot	25.00%	4	1	0.00%	3	0	0.00%	1	0	33.33%	3	1	18.18
Hiawatha	0.00%	1	0	0.00%	1	0	100.00%	1	1	0.00%	5	0	12.50
Huron	0.00%	5	0	0.00%	5	0	0.00%	3	0	0.00%	2	0	0.00
Ionia	-	0	0	0.00%	2	0	-	0	0	-	0	0	0.00
Kalamazoo	8.00%	25	2	12.90%	31	4	12.90%	31	4	9.52%	21	2	11.11
Lapeer	0.00%	2	0	22.22%	9	2	7.14%	14	1	0.00%	6	0	9.68
Lenawee	0.00%	5	0	0.00%	3	0	0.00%	10	0	-	0	0	0.00
Lifeways	15.79%	19	3	0.00%	24	0	0.00%	8	0	12.50%	8	1	6.78
Livingston	33.33%	9	3	8.33%	12	1	8.33%	12	1	0.00%	5	0	13.16
Macomb	18.92%	74	14	17.74%	62	11	18.64%	59	11	12.50%	56	7	17.13
Manistee-Benzie	-	0	0	0.00%	1	0	-	0	0	0.00%	1	0	0.00
Monroe	0.00%	6	0	20.00%	5	1	12.50%	8	1	50.00%	6	3	20.00
Montcalm	0.00%	1	0	0.00%	3	0	0.00%	2	0	0.00%	1	0	0.00
Muskegon	18.18%	11	2	0.00%	9	0	12.50%	8	1	0.00%	3	0	9.68
network180	11.36%	44	5	16.67%	42	7	3.03%	33	1	3.23%	31	1	9.33
Newaygo	0.00%	7	0	0.00%	1	0	0.00%	4	0	0.00%	4	0	0.00
North Country	5.26%	19	1	0.00%	19	0	9.52%	21	2	0.00%	10	0	4.35
Northeast	0.00%	8	0	0.00%	3	0	0.00%	1	0	0.00%	4	0	0.00
Northern Lakes	0.00%	16	0	19.05%	21	4	18.18%	22	4	15.00%	20	3	13.92
Northpointe	18.18%	11	2	25.00%	4	1	20.00%	5	1	0.00%	3	0	17.39
Oakland	18.49%	119	22	13.68%	95	13	22.38%	143	32	13.43%	67	9	17.92
Ottawa	0.00%	12	0	0.00%	11	0	8.33%	12	1	0.00%	6	0	2.44
Pathways	0.00%	8	0	0.00%	8	0	14.29%	7	1	45.45%	11	5	17.65
Pines	20.00%	5	1	25.00%	4	1	0.00%	2	0	0.00%	1	0	16.67
Saginaw	9.52%	21	2	23.53%	17	4	19.05%	21	4	17.65%	17	3	17.11
Sanilac	33.33%	3	1	0.00%	4	0	0.00%	5	0	0.00%	6	0	5.56
Shiawassee	0.00%	6	0	14.29%	7	1	0.00%	5	0	0.00%	4	0	4.55
St. Clair	0.00%	18	0	6.67%	15	1	11.76%	17	2	11.11%	9	1	6.78
St. Joseph	12.50%	8	1	-	0	0	0.00%	3	0	0.00%	4	0	6.67
Summit Pointe	0.00%	10	0	0.00%	6	0	0.00%	8	0	0.00%	8	0	0.00
Tuscola	0.00%	4	0	12.50%	8	1	16.67%	6	1	0.00%	2	0	10.00
Van Buren	0.00%	1	0	-	0	0	0.00%	3	0	0.00%	2	0	0.00
Washtenaw	15.00%	20	3	6.67%	15	1	12.00%	25	3	8.33%	12	1	11.11
West Michigan	27.27%	11	3	0.00%	5	0	0.00%	7	0	0.00%	6	0	10.34
Woodlands	0.00%	2	0	0.00%	2	0	0.00%	3	0	0.00%	2	0	0.00
	11.73%	980	115	10.66%	938	100	10.35%	1,024	106	10.33%	697	72	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Indicator 10b (old #12b): Percentage of Adults Readmitted to Inpatient Psychiatric Units Within 30 Calendar of Discharge From a Psychiatric Inpatient Unit

	October - December 2009			January - March 2010			April - June 2010			July - September 2010			
	Percentage Q1	# Adults Discharged Q1	# Adults Readmitted Within 30 Days Q1	Percentage Q2	# Adults Discharged Q2	# Adults Readmitted Within 30 Days Q2	Percentage Q3	# Adults Discharged Q3	# Adults Readmitted Within 30 Days Q3	Percentage Q4	# Adults Discharged Q4	# Adults Readmitted Within 30 Days Q4	Fiscal Year Percentage
Allegan	0.00%	16	0	0.00%	17	0	9.52%	21	2	4.35%	23	1	3.90
AuSable	12.12%	33	4	9.68%	31	3	6.25%	32	2	2.94%	34	1	7.69
Barry	0.00%	13	0	14.29%	7	1	8.33%	24	2	8.33%	12	1	7.14
Bay-Arenac	15.71%	70	11	7.35%	68	5	11.76%	102	12	5.56%	90	5	10.00
Berrien	6.82%	44	3	3.33%	30	1	18.92%	37	7	7.32%	41	3	9.21
CEI	20.00%	40	8	11.27%	71	8	15.52%	58	9	1.85%	54	1	11.66
CMH Central MI	2.94%	68	2	14.49%	69	10	4.35%	69	3	10.74%	121	13	8.56
Copper	0.00%	14	0	0.00%	8	0	12.50%	8	1	11.11%	9	1	5.13
Detroit-Wayne	7.06%	2,224	157	13.88%	2,161	300	14.51%	1,854	269	13.55%	1,970	267	12.10
Genesee	10.20%	196	20	13.81%	268	37	8.17%	257	21	6.84%	395	27	9.41
Gogebic	12.50%	8	1	0.00%	7	0	0.00%	5	0	0.00%	8	0	3.57
Gratiot	0.00%	11	0	6.67%	15	1	20.00%	20	4	13.33%	15	2	11.48
Hiawatha	13.04%	23	3	10.00%	10	1	25.00%	8	2	10.00%	10	1	13.73
Huron	30.43%	23	7	6.90%	29	2	0.00%	18	0	21.43%	28	6	15.31
Ionia	0.00%	10	0	0.00%	11	0	0.00%	9	0	40.00%	10	4	10.00
Kalamazoo	8.64%	81	7	8.64%	81	7	8.64%	81	7	12.15%	107	13	9.71
Lapeer	7.69%	26	2	0.00%	35	0	10.00%	40	4	7.14%	42	3	6.29
Lenawee	3.03%	33	1	2.78%	36	1	16.13%	31	5	4.65%	43	2	6.29
Lifeways	11.96%	92	11	4.62%	65	3	16.22%	111	18	17.20%	93	16	13.30
Livingston	4.55%	22	1	15.79%	38	6	9.09%	33	3	17.95%	39	7	12.88
Macomb	19.73%	375	74	17.43%	350	61	20.51%	351	72	16.07%	336	54	18.48
Manistee-Benzie	20.00%	5	1	28.57%	7	2	11.11%	9	1	0.00%	7	0	14.29
Monroe	9.09%	44	4	6.25%	48	3	15.00%	40	6	15.09%	53	8	11.35
Montcalm	4.76%	21	1	0.00%	18	0	11.76%	17	2	23.81%	21	5	10.39
Muskegon	5.56%	54	3	8.16%	49	4	16.92%	65	11	4.26%	47	2	9.30
network180	13.96%	265	37	12.30%	309	38	11.89%	244	29	18.08%	260	47	14.01
Newaygo	0.00%	12	0	5.26%	19	1	17.65%	17	3	7.14%	14	1	8.06
North Country	12.00%	50	6	4.44%	45	2	4.35%	46	2	2.78%	36	1	6.21
Northeast	0.00%	58	0	0.00%	24	0	8.70%	23	2	0.00%	22	0	1.57
Northern Lakes	5.17%	116	6	9.84%	122	12	9.45%	127	12	11.35%	141	16	9.09
Northpointe	12.00%	25	3	9.52%	21	2	0.00%	18	0	11.76%	17	2	8.64
Oakland	9.77%	440	43	8.27%	375	31	9.71%	412	40	13.56%	413	56	10.37
Ottawa	8.33%	36	3	5.13%	39	2	10.00%	60	6	2.94%	34	1	7.10
Pathways	24.14%	29	7	28.57%	28	8	13.79%	29	4	41.18%	34	14	27.50
Pines	0.00%	17	0	0.00%	16	0	4.35%	23	1	0.00%	20	0	1.32
Saginaw	15.00%	60	9	5.08%	59	3	14.04%	57	8	5.56%	54	3	10.00
Sanilac	7.14%	14	1	6.67%	15	1	9.09%	11	1	8.00%	25	2	7.69
Shiawassee	16.67%	36	6	12.50%	32	4	13.79%	29	4	6.98%	43	3	12.14
St. Clair	15.00%	100	15	11.65%	103	12	16.35%	104	17	15.05%	93	14	14.50
St. Joseph	12.50%	8	1	6.25%	16	1	0.00%	14	0	0.00%	14	0	3.85
Summit Pointe	0.00%	63	0	4.41%	68	3	3.13%	64	2	3.13%	64	2	2.70
Tuscola	0.00%	18	0	10.00%	20	2	15.00%	20	3	0.00%	18	0	6.58
Van Buren	0.00%	14	0	0.00%	12	0	0.00%	15	0	17.65%	17	3	5.17
Washtenaw	8.62%	58	5	2.38%	42	1	9.09%	55	5	5.80%	69	4	6.70
West Michigan	4.76%	21	1	7.89%	38	3	10.71%	28	3	4.88%	41	2	7.03
Woodlands	13.33%	15	2	7.14%	14	1	0.00%	10	0	0.00%	6	0	6.67
	9.32%	5,001	466	11.79%	4,946	583	12.86%	4,706	605	12.18%	5,043	614	

Source: MDCH, Division of Quality Management and Planning, FY10 CMHSP Performance Indicators

Attachment I:

CMHSP Quarterly Performance Indicator Codebook

Period:	**10/01/05-12/31/05**	**1/1/06-3/31/06**	**4/1/06-6/30/06**	**7/1/06-9/30/06**
Due:	**March 31, 2006**	**June 30, 2006**	**September 30, 2006**	**December 31, 2006**

Please refer to previous sections of this document for detailed instructions on how data should be reported in the following tables:

Cell A2 = CMHSP Name

Table 1 - Indicator #1

1. Population	2. Number (#) of Emergency Referrals for Inpatient Screening During the Time Period	3. Number (#) of Dispositions about Emergency Referrals Completed within Three Hours or Less	4. Percent (%) of Emergency Referrals Completed within the Time Standard
1. # Children	B2	C2	F2 - Calculated
2. # Adults	D2	E2	G2 - Calculated

Table 2 – Indicator #2

1. Population	2. # of New Persons Receiving an Initial Non-Emergent Professional Assessment Following a First Request	3. # of New Persons from Col 2 who are Exceptions	4. # Net of New Persons Receiving an Initial Assessment (Col 2 minus Col 3)	5. # of Persons from Col 4 Receiving an Initial Assessment within 14 calendar days of First Request	6. % of Persons Receiving an Initial Assessment within 14 calendar days of First Request
1. MI - C	H2	I2	J2 - Calculated	K2	AB2 - Calculated
2. MI - A	L2	M2	N2 - Calculated	O2	AC2 - Calculated
3. DD - C	P2	Q2	R2 - Calculated	S2	AD- Calculated
4. DD - A	T2	U2	V2 - Calculated	W2	AE2 - Calculated
5. TOTAL	X2	Y2	Z2 - Calculated	AA2	AF2 - Calculated

Table 3 - Indicator #3

1. Population	2. # of New Persons Who Started Face-to-Face Service During the Period	3. # of New Persons From Col 2 Who are Exceptions	4. # Net of Persons who Started Service (Col 2 minus Col 3)	5. # of Persons From Col 4 Who Started a Face-to-Face Service Within 14 Days of a Face-to-Face Assessment with a Professional	6. % of Persons Who Started Service within 14 days of Assessment
1. MI-C	AG2	AH2	AI2 – Calculated	AJ2	BA2 - Calculated
2. MI-A	AK	AL2	AM2 – Calculated	AN2	BB2 -Calculated
3. DD -C	AO2	AP2	AQ2 – Calculated	AR2	BC2 -Calculated
4. DD-A	AS2	AT2	AU2 – Calculated	AV2	BD2 -Calculated
6. TOTAL	AW2	AX2	AY2 - Calculated	AZ2	BE2 -Calculated

Table 4a – Indicator #4a

1. Population	2. # of Discharges from a Psychiatric Inpatient Unit	3. # of Discharges from Col 2 that are Exceptions	4. # Net Discharges (Col 2 minus Col 3)	5. # of Discharges from Col 4 Followed up by CMHSP/PIHP within 7days	6. % of Persons discharged seen within 7 days
1. # of Children	BF2	BG2	BH2 - Calculated	BI2	BN2 - Calculated
2. # of Adults	BJ2	BK2	BL2 - Calculated	BM2	BO2 - Calculated

~~Table 4b – Indicator #4b~~ Do not use the following fields (BP-BT). This Indiciator is PIHP only.

~~1. Population~~	~~2. # of Discharges from a Substance Abuse Detox Unit~~	~~3. # of Discharges from Col 2 that are Exceptions~~	~~4. # Net Discharges (Col 2 minus Col 3)~~	~~5. # of Discharges from Col 4 Followed up by CA/CMHSP/ PIHP within 7days~~	~~6. % of Persons discharged seen within 7 days~~
~~# of Consumers~~	~~BP2~~	~~BQ2~~	~~BR2 - Calculated~~	~~BS2~~	~~BT2- Calculated~~

Table 5 – Indicator #6 & #7

1. Total # of New Persons Receiving an Initial Non-Emergent Face-to-Face Professional Assessment	2. Total # of Persons Assessed but Denied CMHSP Service	3. Total # of Persons Requesting Second Opinion	4. Total # of Persons Receiving Mental Health Service Following a Second Opinion
BU2	BV2	BW2	BX2

Table 6 – Indicator #12

1. Population	2. # of Discharges from Psychiatric Inpatient Care during the Reporting Period	3. # of Discharges in Col 2 that are Exceptions	4. # Net Discharges (Col 2 minus Col 3)	5. # of Discharges (from Net Col. 4) Readmitted to Inpatient Care within 30 Days of Discharge	6. % of Discharges Readmitted to Inpatient Care within 30 days of Discharge
1. # of Children	BY2	BZ2	CA2 - Calculated	CB2	CG2 - Calculated
2. # of Adults	CC2	CD2	CE2 - Calculated	CF2	CH2 - Calculated

Attachment II:

PIHP Quarterly Performance Indicator Codebook

Period:	**10/01/05-12/31/05**	**1/1/06-3/31/06**	**4/1/06-6/30/06**	**7/1/06-9/30/06**
Due:	**March 31, 2006**	**June 30, 2006**	**September 30, 2006**	**December 31, 2006**

Please refer to previous sections of this document for detailed instructions on how data should be reported in the following tables:

Cell A2 = PIHP Name

Table 1 - Indicator #1

1. Population	2. Number (#) of Emergency Referrals for Inpatient Screening During the Time Period	3. Number (#) of Dispositions about Emergency Referrals Completed within Three Hours or Less	4. Percent (%) of Emergency Referrals Completed within the Time Standard
1. # Children	B2	C2	F2 - Calculated
2. # Adults	D2	E2	G2 - Calculated

Table 2 – Indicator #2

1. Population	2. # of New Persons Receiving an Initial Non-Emergent Professional Assessment Following a First Request	3. # of New Persons from Col 2 who are Exceptions	4. # Net of New Persons Receiving an Initial Assessment (Col 2 minus Col 3)	5. # of Persons from Col 4 Receiving an Initial Assessment within 14 calendar days of First Request	6. % of Persons Receiving an Initial Assessment within 14 calendar days of First Request
1. MI - C	H2	I2	J2 - Calculated	K2	AF2 - Calculated
2. MI - A	L2	M2	N2 - Calculated	O2	AG2 - Calculated
3. DD - C	P2	Q2	R2 - Calculated	S2	AH2 - Calculated
4. DD - A	T2	U2	V2 - Calculated	W2	AI2 - Calculated
5. SA	X2	Y2	Z2 - Calculated	AA2	AJ2 - Calculated
6. TOTAL	AB2	AC2	AD2 - Calculated	AE2	AK2 - Calculated

Table 3 - Indicator #3

1. Population	2. # of New Persons Who Started Face-to-Face Service During the Period	3. # of New Persons From Col 2 Who are Exceptions	4. # Net of Persons who Started Service (Col 2 minus Col 3)	5. # of Persons From Col 4 Who Started a Face-to-Face Service Within 14 Days of a Face-to-Face Assessment with a Professional	6. % of Persons Who Started Service within 14 days of Assessment
1. MI-C	AL2	AM2	AN2 – Calculated	AO2	BJ2 -Calculated
2. MI-A	AP2	AQ2	AR2 – Calculated	AS2	BK2 -Calculated
3. DD -C	AT2	AU2	AV2 – Calculated	AW2	BL2 -Calculated
4. DD-A	AX2	AY2	AZ2 – Calculated	BA2	BM2 -Calculated
5. SA	BB2	BC2	BD2 – Calculated	BE2	BN2 -Calculated
6. TOTAL	BF2	BG2	BH2 - Calculated	BI2	BO2 -Calculated

Table 4a – Indicator #4a

1. Population	2. # of Discharges from a Psychiatric Inpatient Unit	3. # of Discharges from Col 2 that are Exceptions	4. # Net Discharges (Col 2 minus Col 3)	5. # of Discharges from Col 4 Followed up by CMHSP/PIHP within 7days	6. % of Persons discharged seen within 7 days
1. # of Children	BP2	BQ2	BR2 - Calculated	BS2	BX2 - Calculated
2. # of Adults	BT2	BU2	BV2 - Calculated	BW2	BY2 - Calculated

Table 4b – Indicator #4b

1. Population	2. # of Discharges from a Substance Abuse Detox Unit	3. # of Discharges from Col 2 that are Exceptions	4. # Net Discharges (Col 2 minus Col 3)	5. # of Discharges from Col 4 Followed up by CA/CMHSP/ PIHP within 7days	6. % of Persons discharged seen within 7 days
# of Consumers	BZ2	CA2	CB2- Calculated	CC2	CD2 - Calculated

Table 6 – Indicator #12

1. Population	2. # of Discharges from Psychiatric Inpatient Care during the Reporting Period	3. # of Discharges in Col 2 that are Exceptions	4. # Net Discharges (Col 2 minus Col 3)	5. # of Discharges (from Net Col. 4) Readmitted to Inpatient Care within 30 Days of Discharge	6. % of Discharges Readmitted to Inpatient Care within 30 days of Discharge
1. # of Children	CE2	CF2	CG2 - Calculated	CH2	CM2 - Calculated
2. # of Adults	CI2	CJ2	CK2 - Calculated	CL2	CN2 - Calculated

Attachment III:

CMHSP Annual Recipient Rights Report Codebook

Period:	**10/01/05-9/30/06**
Due:	**December 31, 2006**

OUTCOMES: RECIPIENT RIGHTS COMPLAINTS

Indicator #13

*The **annual** number of substantiated recipient rights complaints in the categories of Abuse I and II, and Neglect I and II per 1,000 persons served by CMHSPs and by PIHPs.*

Rationale for Use

Substantiated rights complaints are a measure of the quality of care provided by CMHSPs and managed by PIHPs. Since Abuse and Neglect complaints must be investigated, it is believed that these four categories represent the most serious allegations filed on behalf of people served.

Table 7b. Recipient Rights Complaints from All Consumers Served by the CMHSP (reported by CMHSPs)

A = CMHSP Name

RR Complaints	1. # of Complaints from All Consumers	2. # of Complaints Substantiated by ORR	3. # of Complaints Substantiated Per Thousand CMHSP Consumers Served
Abuse I	**B**	**C**	
Abuse II	**D**	**E**	
Neglect I	**F**	**G**	
Neglect II	**H**	**I**	

Instructions:

Column 1: Enter the number of complaints from all consumers in each of the above categories that were filed at the local Office(s) of Recipient Rights during the year.

Column 2: Enter the number of those complaints that were substantiated by the local ORRs.

Column 3: MDCH will calculate the number of complaints per thousand persons served.

Attachment IV:

PIHP Annual Recipient Rights Report Codebook

Period:	**10/01/05-9/30/06**
Due:	**December 31, 2006**

Indicator #13

*The **annual** number of substantiated recipient rights complaints in the categories of Abuse I and II, and Neglect I and II per 1,000 persons served by CMHSPs and by PIHPs.*

Rationale for Use

Substantiated rights complaints are a measure of the quality of care provided by CMHSPs and managed by PIHPs. Since Abuse and Neglect complaints must be investigated, it is believed that these four categories represent the most serious allegations filed on behalf of people served.

Table 7a. Recipient Rights Complaints from Medicaid Beneficiaries (reported by PIHPs)

A = PIHP Name

RR Complaints	1. # of Complaints from Medicaid Beneficiaries	2. # of Complaints Substantiated by ORR	3. # of Complaints Substantiated Per Thousand Medicaid Beneficiaries Served
Abuse I	**B**	**C**	
Abuse II	**D**	**E**	
Neglect I	**F**	**G**	
Neglect II	**H**	**I**	

Attachment V:

CMHSP Annual Death Report Codebook

Period:	**10/01/05-9/30/06**
Due:	**December 31, 2006**

OUTCOMES: DEATH REPORT/D.D.

Indicator # 15
Number of suicides per thousand persons served during the 12-month period.

Rationale for Use
Mortality rates are commonly used as global measures of health status for populations. There are indications that persons with mental illness die at higher rates and at younger ages from nearly all causes, natural as well as homicide, suicide, accidents and injuries. This measure addresses the single measure of suicide.

Table 10 a. Persons with Developmental Disabilities

# DEATHS THIS PERIOD PERSONS WITH DEVELOPMENTAL DISABILITIES AGE: CELL A = CMHSP Name				
1. Cause of Death	2. 18 & Under	3. 19-35	4. 36-60	5. 61+
1. Suicide	**B**	**I**	**P**	**W**
2. Homicide	**C**	**J**	**Q**	**X**
3. "Natural Causes"	**D**	**K**	**R**	**Y**
DEATHS BY ACCIDENT:				
4. While Under Program Supervision	**E**	**L**	**S**	**Z**
5. Not under Program Supervision	**F**	**M**	**T**	**AA**
6.TOTAL DEATHS	**G**	**N**	**U**	**AB**
7. Pending Autopsy or Report	**H**	**O**	**V**	**AC**

Definitions
"Natural Causes" means deaths occurring as a result of a disease process in which death is one anticipated outcome.
Instructions
1. Reporting is **required** for CMHSP consumers who, at the time of their deaths, were the responsibility of the CMHSP and 1) living in 24-hour Specialized Residential settings (per the Administrative Rule R330.1801-09 or in Child-Caring Institutions; or 2) living in their own homes receiving Community Living Supports; or 3) receiving Targeted Case Management, ACT, Home-Based, Wraparound or Habilitation Supports Waiver Services; and 4) ALL SUICIDES of consumers who were active cases known to the CMHSP.
2. Enter deaths that occurred during the time period by age for persons with developmental disabilities only.
3. For all deaths due to "natural causes", indicate on Table 11B the nature of the cause.
4. For all deaths occurring in this period for which autopsies are pending, enter the numbers in Row 7. NEITHER THESE DEATHS NOR THEIR CAUSES WILL BE COUNTED DURING ANY SUBSEQUENT PERIOD.

DEATH BY NATURAL CAUSES - PERSONS WITH DEVELOPMENTAL DISABILITIES

Table 10b.

1. Cause of Death	2. 18 & Under	3. 19 - 35	4. 36-60	5. 61+
1. Heart disease	**AD**	**AU**	**BL**	**CC**
2. Pneumonia/ influenza	**AE**	**AV**	**BM**	**CD**
3. Aspiration or Aspiration pneumonia	**AF**	**AW**	**BN**	**CE**
4. Lung disease	**AG**	**AX**	**BO**	**CF**
5. Vascular disease	**AH**	**AY**	**BP**	**CG**
6. Cancer	**AI**	**AZ**	**BQ**	**CH**
7. Diabetes mellitus	**AJ**	**BA**	**BR**	**CI**
8. Endocrine disorders	**AK**	**BB**	**BS**	**CJ**
9. Neurological disorders	**AL**	**BC**	**BT**	**CK**
10. Acute bowel disease	**AM**	**BD**	**BU**	**CL**
11. Liver disease/cirrhosis	**AN**	**BE**	**BV**	**CM**
12. Kidney disease	**AO**	**BF**	**BW**	**CN**
13. Infection, including AIDS	**AP**	**BG**	**BX**	**CO**
14. Inanition	**AQ**	**BH**	**BY**	**CP**
15. Complication of treatment *	**AR**	**BI**	**BZ**	**CQ**
16. Unknown or unreported	**AS**	**BJ**	**CA**	**CR**
17. **TOTAL DEATHS BY NATURAL CAUSES**	**AT**	**BK**	**CB**	**CS**

Instructions
For all deaths listed on Table 15A for which the cause of death is "natural," please enter the numbers of deaths by **specific cause** in the table above.

Definitions: See Attachment A

DEATH REPORT/MI

Table 10c. Persons with Mental Illness

# DEATHS THIS PERIOD PERSONS WITH MENTAL ILLNESS AGE:				
1. Cause of Death	2. 18 & Under	3. 19-35	4. 36-60	5. 61+
1. Suicide	**CT**	**DA**	**DH**	**DO**
2. Homicide	**CU**	**DB**	**DI**	**DP**
3. "Natural Causes"	**CV**	**DC**	**DJ**	**DQ**
DEATHS BY ACCIDENT:				
4. While Under Program Supervision	**CW**	**DD**	**DK**	**DR**
5. Not under Program Supervision	**CX**	**DE**	**DL**	**DS**
6.TOTAL DEATHS	**CY**	**DF**	**DM**	**DT**
7. Pending Autopsy or Report	**CZ**	**DG**	**DN**	**DU**

Definitions

"Natural Causes" means deaths occurring as a result of a disease process in which death is one anticipated outcome.

Instructions

1. Reporting is **required** for CMHSP consumers who, at the time of their deaths, were the responsibility of the CMHSP and 1) living in 24-hour Specialized Residential settings (per the Administrative Rule R330.1801-09 or in Child-Caring Institutions; 2) living in their own homes receiving Community Living Supports; 3) receiving Targeted Case Management, ACT, Home-Based, Wraparound or Habilitation Supports Waiver Services; or 4) ALL SUICIDES of consumers who were active cases known to the CMHSP.
2. Enter deaths that occurred during the time period by age for persons with mental illness only.
3. For all deaths due to "natural causes", indicate on Table 11D the nature of the cause.
4. For all deaths occurring in this period for which autopsies are pending, enter the numbers in Row 7. NEITHER THESE DEATHS NOR THEIR CAUSES WILL BE COUNTED DURING ANY SUBSEQUENT PERIOD.

DEATH BY NATURAL CAUSES - PERSONS WITH MENTAL ILLNESS

Table 10d.

1. Cause of Death	2. 18 & Under	3. 19 - 35	4. 36-60	5. 61+
1. Heart disease	**DV**	**EM**	**FD**	**FU**
2. Pneumonia/ influenza	**DW**	**EN**	**FE**	**FV**
3. Aspiration or Aspiration pneumonia	**DX**	**EO**	**FF**	**FW**
4. Lung disease	**DY**	**EP**	**FG**	**FX**
5. Vascular disease	**DZ**	**EQ**	**FH**	**FY**
6. Cancer	**EA**	**ER**	**FI**	**FZ**
7. Diabetes mellitus	**EB**	**ES**	**FJ**	**GA**
8. Endocrine disorders	**EC**	**ET**	**FK**	**GB**
9. Neurological disorders	**ED**	**EU**	**FL**	**GC**
10. Acute bowel disease	**EE**	**EV**	**FM**	**GD**
11. Liver disease/cirrhosis	**EF**	**EW**	**FN**	**GE**
12. Kidney disease	**EG**	**EX**	**FO**	**GF**
13. Infection, including AIDS	**EH**	**EY**	**FP**	**GG**
14. Inanition	**EI**	**EZ**	**FQ**	**GH**
15. Complication of treatment *	**EJ**	**FA**	**FR**	**GI**
16. Unknown or unreported	**EK**	**FB**	**FS**	**GJ**
17. **TOTAL DEATHS BY NATURAL CAUSES**	**EL**	**FC**	**FT**	**GK**

Instructions
For all deaths listed on Table 15C for which the cause of death is "natural", please enter the numbers of deaths by **specific cause** in the table above.

Definitions: See Attachment A

Attachment A: Definitions of Causes of Death

Heart disease means any acute, chronic, or congenital condition of the muscle, valves, or covering of the heart unless such condition is directly related to another disease or condition listed below. Examples are myocardial infarction, pericarditis, myocarditis, valvular disease, congenital heart disease, congestive failure, and cardiac arrest not otherwise explained.

Note: Cardiac arrest is the mechanism of death for all causes; therefore, this category should not be used whenever an underlying condition has been identified.

Pneumonia/influenza means any inflammatory process of the lungs not due to aspiration.

Aspiration means either asphyxia or pneumonia resulting from the inhalation of foreign material into the respiratory tract. This can be food, stomach contents, or a foreign body.

Lung disease means any acute or chronic, non-infectious process of the lung or respiratory tract. Examples are COPD, pulmonary fibrosis, asthma, obstructive airway disease, and spontaneous pneumothorax.

Vascular disease means any obstruction of or bleeding from a major blood vessel into a vital organ unless related to Diabetes mellitus or cirrhosis. Examples are stroke, aneurism, CVA, pulmonary embolus, hypertension, atherosclerotic heart disease (ASHD).

Cancer means either primary or metastatic carcinoma, sarcoma, lymphoma, or leukemia.

Diabetes mellitus includes any complication or condition due to hyperglycemia. This diagnosis, if present, takes preeminence over any other natural cause of death.

Endocrine disorders includes inborn errors of metabolism and glycogen storage diseases, as well as diseases of the hypothalamus, pituitary, or other endocrine gland. Examples are Diabetes insipidus, Grave's Disease, Cushing's Disease, Addison's Disease, San Fillipo's Disease.

Neurological disorders means any disease or condition of the brain or spinal cord such as complications of seizures, Huntington's Disease, metachromatic leukodystrophy, neurofibromatosis, amyotrophic lateral sclerosis. In the case of a dementia such as Alzheimer's Disease, cite the actual cause of death, e.g., pneumonia.

Acute bowel disease means any inflammatory or mechanical condition of the gastrointestinal tract or peritoneal cavity. Examples are bowel obstruction, perforation, strangulation, volvulus, ruptured appendix, peritonitis, and pancreatitis, GI bleeding. Do not use this category if related to cirrhosis.

Liver disease / cirrhosis means hepatic failure associated with either an infectious, toxic, or degenerative process of the liver and includes acute esophageal bleeding associated with cirrhosis.

Kidney disease means renal failure of all causes except that due to diabetes, hypertension, or trauma.

Infection means an overwhelming systemic infectious process such as meningitis, AIDS, sepsis, or septic shock; but does not include pneumonia, influenza, or hepatitis.

Inanition means the chronic debilitation and general systems failure associated with complex multiple disabilities, especially cerebral palsy and profound mental retardation.

*Complication of treatment means an unexpected untoward reaction to medication or anesthesia, complication of a surgical procedure, or failure of technological support equipment. Examples are neuroleptic malignant syndrome, cardiac arrest during surgery, misplaced feeding tubes, plugged tracheotomy tubes.

SECTION 404 (k)
NUMBER OF DIRECT CARE WORKERS
FY 2010

ESTIMATED FTE EQUIVALENTS
FTES'10.XLS

STATEWIDE TOTALS

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/09	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	2,602.57	155.03	2,757.60
3	b. Contract Agency Staff	15,973.93	65.89	16,039.82
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	2,663.68	297.57	2,961.25
6	b. Contract Agency Staff	11,489.96	93.65	11,583.61
7	**Total CMHSP Employees** (sum of rows 2 and 5)	5,266.25	452.60	5,718.85
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	27,463.89	159.54	27,623.43
9	**FY 10 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			$36,607,259.53
11	Estimated DCW Pass-through Non-Medicaid cost			$4,057,057.22
12	**TOTAL estimated cost (sum of row 10 and 11)**			$40,664,316.75

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/09	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	12,844.92	673.16	13,518.08
14	Contract Agency Staff	25,953.68	271.13	26,224.81
15	Total	38,798.60	944.29	39,742.89

ESTIMATED FTE EQUIVALENTS

CMHSP: Allegan
Contact name/e mail: Peggy St.John
pstjohn@accmhs.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	30	0	30
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	9	0	9
6	b. Contract Agency Staff	155	0	155
7	**Total CMHSP Employees** (sum of rows 2 and 5)	9	0	9
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	185	0	185
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			67,820
11	Estimated DCW Pass-through Non-Medicaid cost			1,800
12	**TOTAL estimated cost (sum of row 10 and 11)**			69,620

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	118	8	126
14	Contract Agency Staff	185	0	185
15	Total	303	8	311

ESTIMATED FTE EQUIVALENTS

CMHSP: AuSable Valley
Contact name/e mail: Floyd R. Smith, Ph.D., Director, floyd.smith@avcmh.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	87	10	97
3	b. Contract Agency Staff	0	0	0
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	23	3	26
6	b. Contract Agency Staff	0	0	0
7	**Total CMHSP Employees** (sum of rows 2 and 5)	110	14	123
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	0	0	0
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			0
11	Estimated DCW Pass-through Non-Medicaid cost			0
12	**TOTAL estimated cost (sum of row 10 and 11)**			0

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	215	3	218
14	Contract Agency Staff	1	0	1
15	Total	216	3	219

ESTIMATED FTE EQUIVALENTS

CMHSP: Barry County
Contact name/e mail: Kelly Jenkins
kejenkins@bccmha.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	10	0	10
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	10	0	10
6	b. Contract Agency Staff	0	0	0
7	**Total CMHSP Employees** (sum of rows 2 and 5)	10	0	10
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	10	0	10
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			3,171
11	Estimated DCW Pass-through Non-Medicaid cost			242
12	**TOTAL estimated cost (sum of row 10 and 11)**			3,413

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	10	0	10
14	Contract Agency Staff	10	0	10
15	Total	20	0	20

ESTIMATED FTE EQUIVALENTS

CMHSP: Bay-Arenac Behavioral Health
Contact name/e mail: Jean Wesolowski

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	11	0	11
3	b. Contract Agency Staff	315	0	315
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	20	0	20
6	b. Contract Agency Staff	100	0	100
7	**Total CMHSP Employees** (sum of rows 2 and 5)	32	0	32
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	415	0	415
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			141,791
11	Estimated DCW Pass-through Non-Medicaid cost			926
12	**TOTAL estimated cost (sum of row 10 and 11)**			142,717

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	250	0	250
14	Contract Agency Staff	445	0	445
15	Total	695	0	695

ESTIMATED FTE EQUIVALENTS

CMHSP: BERRIEN M H AUTHORITY
Contact name/e mail: MICHAEL R. REED
mrr@riverwoodcenter.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	331	5	336
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	0	0	0
6	b. Contract Agency Staff	0	0	0
7	**Total CMHSP Employees** (sum of rows 2 and 5)	0	0	0
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	331	5	336
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			64,768
11	Estimated DCW Pass-through Non-Medicaid cost			2,699
12	**TOTAL estimated cost (sum of row 10 and 11)**			67,467

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	173	2	175
14	Contract Agency Staff	372	5	377
15	Total	545	7	552

ESTIMATED FTE EQUIVALENTS

CMHSP: CEI
Contact name/e mail:

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	106	25	131
3	b. Contract Agency Staff	343	0	343
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	120	10	130
6	b. Contract Agency Staff	155	0	155
7	**Total CMHSP Employees** (sum of rows 2 and 5)	226	35	261
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	498	0	498
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			16,642,451
11	Estimated DCW Pass-through Non-Medicaid cost			1,860,515
12	**TOTAL estimated cost (sum of row 10 and 11)**			18,502,966

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	700	68	768
14	Contract Agency Staff	498	0	498
15	Total	1,198	68	1,266

ESTIMATED FTE EQUIVALENTS

CMHSP: CMH for Central Michigan
Contact name/e mail: Tonya Bondale, tbondale@cmhcm.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	689	0	689
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	0	0	0
6	b. Contract Agency Staff	515	0	515
7	**Total CMHSP Employees** (sum of rows 2 and 5)	0	0	0
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	1,204	0	1,204
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			315,809
11	Estimated DCW Pass-through Non-Medicaid cost			23,771
12	**TOTAL estimated cost (sum of row 10 and 11)**			339,580

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	327	5	332
14	Contract Agency Staff	1,204	0	1,204
15	Total	1,531	5	1,535

ESTIMATED FTE EQUIVALENTS

CMHSP: Copper Country Tami Anderson
Contact name/e mail: tanderson@cccmh.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	131	0	131
3	b. Contract Agency Staff	6	0	6
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	23	0	23
6	b. Contract Agency Staff	4	0	4
7	**Total CMHSP Employees** (sum of rows 2 and 5)	154	0	154
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	9	0	9
*9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			0
11	Estimated DCW Pass-through Non-Medicaid cost			0
12	**TOTAL estimated cost (sum of row 10 and 11)**			0

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	245	0	245
14	Contract Agency Staff	33	0	33
15	Total	278	0	278

ESTIMATED FTE EQUIVALENTS

CMHSP: D-WCCMHA
Contact name/e mail: cmann@co.wayne.mi.us

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	1,846	108	1,954
3	b. Contract Agency Staff	3,026	0	3,026
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	1,697	254	1,951
6	b. Contract Agency Staff	2,313	0	2,313
7	**Total CMHSP Employees** (sum of rows 2 and 5)	3,543	362	3,905
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	5,339	0	5,339
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			9,872,257
11	Estimated DCW Pass-through Non-Medicaid cost			1,349,015
12	**TOTAL estimated cost (sum of row 10 and 11)**			11,221,272

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	5,649	460	6,109
14	Contract Agency Staff	5,771	12	5,783
15	Total	11,420	472	11,892

ESTIMATED FTE EQUIVALENTS

CMHSP: Genesee County Community
Contact name/e mail: Brian Swiecicki
bswiecicki@gencmh.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	1,764	0	1,764
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	20	0	20
6	b. Contract Agency Staff	890	0	890
7	**Total CMHSP Employees** (sum of rows 2 and 5)	20	0	20
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	2,654	0	2,654
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			252,805
11	Estimated DCW Pass-through Non-Medicaid cost			3,267
12	**TOTAL estimated cost (sum of row 10 and 11)**			256,072

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	248	0	248
14	Contract Agency Staff	1,015	0	1,015
15	Total	1,263	0	1,263

ESTIMATED FTE EQUIVALENTS

CMHSP: Gogebic County CMHSP
Contact name/e mail: jhautala@gccmh.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	30	0	30
3	b. Contract Agency Staff	0	0	0
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	7	0	7
6	b. Contract Agency Staff	0	0	0
7	**Total CMHSP Employees** (sum of rows 2 and 5)	37	0	37
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	0	0	0
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			
11	Estimated DCW Pass-through Non-Medicaid cost			
12	**TOTAL estimated cost (sum of row 10 and 11)**			0

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	74	1	75
14	Contract Agency Staff	1	0	1
15	Total	75	1	76

ESTIMATED FTE EQUIVALENTS

CMHSP: Gratiot County
Contact name/e mail: Steve Vernon
svernon@gccmha.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	49	0	49
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	11	0	11
6	b. Contract Agency Staff	37	0	37
7	**Total CMHSP Employees** (sum of rows 2 and 5)	11	0	11
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	87	0	87
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			39,186
11	Estimated DCW Pass-through Non-Medicaid cost			5,855
12	**TOTAL estimated cost (sum of row 10 and 11)**			45,041

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	71	0	71
14	Contract Agency Staff	87	0	87
15	Total	158	0	158

ESTIMATED FTE EQUIVALENTS

CMHSP: Hiawatha Behavioral Health
Contact name/e mail: K. Jusa kjuda@hbhcmh.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	31	0	31
3	b. Contract Agency Staff	9	0	9
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	22	2	24
6	b. Contract Agency Staff	10	4	14
7	**Total CMHSP Employees** (sum of rows 2 and 5)	53	2	55
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	19	4	23
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			12,555
11	Estimated DCW Pass-through Non-Medicaid cost			3,139
12	**TOTAL estimated cost (sum of row 10 and 11)**			15,694

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	136	5	141
14	Contract Agency Staff	28	4	31
15	Total	163		163

ESTIMATED FTE EQUIVALENTS

CMHSP: Huron Behavioral Health
Contact name/e mail: marilyn@huroncmh.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	37	0	37
3	b. Contract Agency Staff	10	0	10
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	24	0	24
6	b. Contract Agency Staff	3	0	3
7	**Total CMHSP Employees** (sum of rows 2 and 5)	61	0	61
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	12	0	12
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			16,853
11	Estimated DCW Pass-through Non-Medicaid cost			3,043
12	**TOTAL estimated cost (sum of row 10 and 11)**			19,896

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	114	0	114
14	Contract Agency Staff	16	0	16
15	Total	130	0	130

ESTIMATED FTE EQUIVALENTS

CMHSP: Ionia Co. CMH
Contact name/e mail: Sally Culey, sculey@ioniacmhs.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	74	0	74
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	2	0	2
6	b. Contract Agency Staff	17	0	17
7	**Total CMHSP Employees** (sum of rows 2 and 5)	2	0	2
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	90	0	90
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			28,367
11	Estimated DCW Pass-through Non-Medicaid cost			3,792
12	**TOTAL estimated cost (sum of row 10 and 11)**			32,159

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	90	3	93
14	Contract Agency Staff	94	0	94
15	Total	184	3	187

ESTIMATED FTE EQUIVALENTS

CMHSP: KCMHSAS
Contact name/e mail: Kathy Lentz
klentz@kazoocmh.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	438	12	450
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	0	0	0
6	b. Contract Agency Staff	169	11	180
7	**Total CMHSP Employees** (sum of rows 2 and 5)	0	0	0
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	607	23	630
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			0
11	Estimated DCW Pass-through Non-Medicaid cost			0
12	**TOTAL estimated cost (sum of row 10 and 11)**			0

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	0	0	0
14	Contract Agency Staff	607	23	630
15	Total	607	23	630

ESTIMATED FTE EQUIVALENTS

CMHSP: LAPEER
Contact name/e mail: Larry Smith - lsmith@cmh.co.lapeer.mi.us

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	162	0	162
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	12	0	12
6	b. Contract Agency Staff	31	0	31
7	**Total CMHSP Employees** (sum of rows 2 and 5)	12	0	12
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	192	0	192
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			39,600
11	Estimated DCW Pass-through Non-Medicaid cost			4,400
12	**TOTAL estimated cost (sum of row 10 and 11)**			44,000

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	70	2	72
14	Contract Agency Staff	250	0	250
15	Total	320	2	322

ESTIMATED FTE EQUIVALENTS

CMHSP: LENAWEE
Contact name/e mail: Shar Dunbar sdunbar@lcmha.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	130	0	130
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	0	0	0
6	b. Contract Agency Staff	81	0	81
7	**Total CMHSP Employees** (sum of rows 2 and 5)	0	0	0
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	211	0	211
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			73,185
11	Estimated DCW Pass-through Non-Medicaid cost			3,864
12	**TOTAL estimated cost (sum of row 10 and 11)**			77,049

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	64	0	64
14	Contract Agency Staff	211	0	211
15	Total	276	0	276

ESTIMATED FTE EQUIVALENTS

CMHSP: LifeWays
Contact name/e mail: Maribeth Caldwell/ maribeth.caldwell@lifewmaysmco.

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	285	7	292
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	0	0	0
6	b. Contract Agency Staff	248	2	250
7	**Total CMHSP Employees** (sum of rows 2 and 5)	0	0	0
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	533	9	542
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			86,919
11	Estimated DCW Pass-through Non-Medicaid cost			69,668
12	**TOTAL estimated cost (sum of row 10 and 11)**			156,587

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	56	3	59
14	Contract Agency Staff	789	15	804
15	Total	845	18	863

ESTIMATED FTE EQUIVALENTS

CMHSP: Livingston CMHA
Contact name/e mail: Gerry Noel gnoel@cmhliv.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	68	0	68
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	9	0	9
6	b. Contract Agency Staff	185	0	185
7	**Total CMHSP Employees** (sum of rows 2 and 5)	3	0	3
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	253	0	253
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			64,172
11	Estimated DCW Pass-through Non-Medicaid cost			
12	**TOTAL estimated cost (sum of row 10 and 11)**			64,172

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	101	0	101
14	Contract Agency Staff	253	0	253
15	Total	354	0	354

ESTIMATED FTE EQUIVALENTS

CMHSP: Macomb CMH
Contact name/e mail: paul.maciver@mccmh.net

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	1,403	0	1,403
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	0	0	0
6	b. Contract Agency Staff	1,570	0	1,570
7	**Total CMHSP Employees** (sum of rows 2 and 5)	0	0	0
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	2,974	0	2,974
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			455,231
11	Estimated DCW Pass-through Non-Medicaid cost			102,992
12	**TOTAL estimated cost (sum of row 10 and 11)**			558,223

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	345	0	345
14	Contract Agency Staff	3,480	0	3,480
15	Total	3,825	0	3,825

ESTIMATED FTE EQUIVALENTS

CMHSP: Manistee-Benzie C.M.H.
Contact name/e mail: Amy Taylor 231-882-2182 / Ingemar Johansson 231.309.1721

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	40	0	40
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	13	0	13
6	b. Contract Agency Staff	67	0	67
7	**Total CMHSP Employees** (sum of rows 2 and 5)	13	0	13
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	106	0	106
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			95,240
11	Estimated DCW Pass-through Non-Medicaid cost			1,444
12	**TOTAL estimated cost (sum of row 10 and 11)**			96,684

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	88	0	88
14	Contract Agency Staff	106	0	106
15	Total	194	0	194

ESTIMATED FTE EQUIVALENTS

CMHSP: Monroe Community Mental Health
Contact name/e mail: Renee Petkovich / Rpetkovich@monroecmha.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	135	1	135
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	0	0	0
6	b. Contract Agency Staff	305	0	305
7	**Total CMHSP Employees** (sum of rows 2 and 5)	0	0	0
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	439	1	441
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			111,628
11	Estimated DCW Pass-through Non-Medicaid cost			6,162
12	**TOTAL estimated cost (sum of row 10 and 11)**			117,790

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	133	0	133
14	Contract Agency Staff	503	2	505
15	Total	636	2	637

ESTIMATED FTE EQUIVALENTS

CMHSP: Montcalm
Contact name/e mail: James Wise jwise@mcbh.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	44	0	44
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	0	0	0
6	b. Contract Agency Staff	3	0	3
7	**Total CMHSP Employees** (sum of rows 2 and 5)	0	0	0
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	47	0	47
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			17,217
11	Estimated DCW Pass-through Non-Medicaid cost			
12	**TOTAL estimated cost (sum of row 10 and 11)**			17,217

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	54	2	56
14	Contract Agency Staff	74	0	74
15	Total	127	2	129

ESTIMATED FTE EQUIVALENTS

CMHSP: Muskegon
Contact name/e mail: Bruce Dach
dach@cmhs.co.muskegon.mi.us

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	16	3	19
3	b. Contract Agency Staff	490	0	490
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	40	1	41
6	b. Contract Agency Staff	60	0	60
7	**Total CMHSP Employees** (sum of rows 2 and 5)	56	4	61
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	549	0	549
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			18,227
11	Estimated DCW Pass-through Non-Medicaid cost			2,106
12	**TOTAL estimated cost (sum of row 10 and 11)**			20,333

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	271	4	275
14	Contract Agency Staff	814	2	816
15	Total	1,084	6	1,091

ESTIMATED FTE EQUIVALENTS

CMHSP: Network180
Contact name/e mail: Jane Konyndyk
Janek@network180.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	883	17	900
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	0	0	0
6	b. Contract Agency Staff	231	32	263
7	**Total CMHSP Employees** (sum of rows 2 and 5)	0	0	0
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	1,115	49	1,163
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			800,000
11	Estimated DCW Pass-through Non-Medicaid cost			100,000
12	**TOTAL estimated cost (sum of row 10 and 11)**			900,000

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	135	10	145
14	Contract Agency Staff	3,095	129	3,223
15	Total	3,230	139	3,368

ESTIMATED FTE EQUIVALENTS

CMHSP: Newaygo CMH
Contact name/e mail: Carol Mills
cmills@newaygocmh.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	48	0	48
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	0	0	0
6	b. Contract Agency Staff	17	0	17
7	**Total CMHSP Employees** (sum of rows 2 and 5)	0	0	0
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	65	0	65
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			14,000
11	Estimated DCW Pass-through Non-Medicaid cost			700
12	**TOTAL estimated cost (sum of row 10 and 11)**			14,700

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	72	1	73
14	Contract Agency Staff	0	0	0
15	Total	72	1	73

ESTIMATED FTE EQUIVALENTS

CMHSP: North Country
Contact name/e mail: dwheeler@norcocmh.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	6	0	6
3	b. Contract Agency Staff	227	0	227
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	18	0	18
6	b. Contract Agency Staff	119	0	119
7	**Total CMHSP Employees** (sum of rows 2 and 5)	25	0	25
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	347	0	347
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			78,196
11	Estimated DCW Pass-through Non-Medicaid cost			2,244
12	**TOTAL estimated cost (sum of row 10 and 11)**			80,440

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	197	0	197
14	Contract Agency Staff	408	0	408
15	Total	605	0	605

ESTIMATED FTE EQUIVALENTS

CMHSP: Northern Lakes CMH
Contact name/e mail: Bruce.Bridges@nlcmh.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	50	2	52
3	b. Contract Agency Staff	370	15	386
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	11	1	12
6	b. Contract Agency Staff	135	6	140
7	**Total CMHSP Employees** (sum of rows 2 and 5)	61	3	63
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	505	21	526
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			248,970
11	Estimated DCW Pass-through Non-Medicaid cost			27,661
12	**TOTAL estimated cost (sum of row 10 and 11)**			276,631

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	269	8	276
14	Contract Agency Staff	674	21	695
15	Total	943	29	971

ESTIMATED FTE EQUIVALENTS

CMHSP: NeMCMHA
Contact name/e mail: Lisa Anderson at landerson@nemcmh.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	128	0	128
3	b. Contract Agency Staff	69	0	69
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	99	0	99
6	b. Contract Agency Staff	26	0	26
7	**Total CMHSP Employees** (sum of rows 2 and 5)	227	0	227
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	95	0	95
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			75,404
11	Estimated DCW Pass-through Non-Medicaid cost			2,235
12	**TOTAL estimated cost (sum of row 10 and 11)**			77,639

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	373	0	373
14	Contract Agency Staff	179	0	179
15	Total	552	0	552

ESTIMATED FTE EQUIVALENTS

CMHSP: Northpointe
Contact name/e mail: Terri Wendt: twendt@nbhs.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	84	3	87
3	b. Contract Agency Staff	23	1	24
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	39	0	39
6	b. Contract Agency Staff	32	0	32
7	**Total CMHSP Employees** (sum of rows 2 and 5)	123	3	126
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	55	1	56
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			36,505
11	Estimated DCW Pass-through Non-Medicaid cost			4,011
12	**TOTAL estimated cost (sum of row 10 and 11)**			40,516

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	210	3	213
14	Contract Agency Staff	67	2	69
15	Total	277	5	282

ESTIMATED FTE EQUIVALENTS

CMHSP: Oakland CMH
Contact name/e mail: Richard Grove
Grover@occmha.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	1,940	2	1,942
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	0	0	0
6	b. Contract Agency Staff	2,662	39	2,701
7	**Total CMHSP Employees** (sum of rows 2 and 5)	0	0	0
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	4,602	41	4,643
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			716,137
11	Estimated DCW Pass-through Non-Medicaid cost			124,181
12	**TOTAL estimated cost (sum of row 10 and 11)**			840,318

FTEs provided from Core Provider Network.

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	86	5	91
14	Contract Agency Staff	1,079	50	1,130
15	Total	1,165	55	1,220

ESTIMATED FTE EQUIVALENTS
FTES'09.XLS

CMHSP: Ottawa County
Contact name/e mail:

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/09	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	164	0	164
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	42	0	42
6	b. Contract Agency Staff	99	0	99
7	**Total CMHSP Employees** (sum of rows 2 and 5)	42	0	42
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	263	0	263
9	**FY 10 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			80,030
11	Estimated DCW Pass-through Non-Medicaid cost			6,682
12	**TOTAL estimated cost (sum of row 10 and 11)**			86,712

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/09	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	178	6	184
14	Contract Agency Staff	288	0	288
15	Total	466	6	472

ESTIMATED FTE EQUIVALENTS

CMHSP: Pathways
Contact name/e mail: jlippens@up-pathways.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	334	0	334
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	60	1	61
6	b. Contract Agency Staff	94	0	94
7	**Total CMHSP Employees** (sum of rows 2 and 5)	60	1	61
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	428	0	428
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			43,933
11	Estimated DCW Pass-through Non-Medicaid cost			3,307
12	**TOTAL estimated cost (sum of row 10 and 11)**			47,239

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	225	5	230
14	Contract Agency Staff	436	0	436
15	Total	660	5	665

ESTIMATED FTE EQUIVALENTS

CMHSP: Pines Behavioral Health
Contact name/e mail: rwilber@pinesbhs.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	87	0	87
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	0	0	0
6	b. Contract Agency Staff	0	0	0
7	**Total CMHSP Employees** (sum of rows 2 and 5)	0	0	0
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	87	0	87
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			23,517
11	Estimated DCW Pass-through Non-Medicaid cost			2,613
12	**TOTAL estimated cost (sum of row 10 and 11)**			26,130

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	0	0	0
14	Contract Agency Staff	87	0	87
15	Total	87	0	87

ESTIMATED FTE EQUIVALENTS

CMHSP: Saginaw
Contact name/e mail: Fred Stahl fstahl@sccmha.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	480	0	480
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	88	20	108
6	b. Contract Agency Staff	251	0	251
7	**Total CMHSP Employees** (sum of rows 2 and 5)	88	20	108
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	731	0	731
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			
11	Estimated DCW Pass-through Non-Medicaid cost			
12	**TOTAL estimated cost (sum of row 10 and 11)**			0

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	225	16	241
14	Contract Agency Staff	1,237	0	1,237
15	Total	1,462	16	1,478

ESTIMATED FTE EQUIVALENTS

CMHSP: Sanilac County CMH
Contact name/e mail: Mvilas@sanilaccmh.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	158	0	158
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	28	0	28
6	b. Contract Agency Staff	19	0	19
7	**Total CMHSP Employees** (sum of rows 2 and 5)	28	0	28
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	177	0	177
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			
11	Estimated DCW Pass-through Non-Medicaid cost			
12	**TOTAL estimated cost (sum of row 10 and 11)**			0

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	99	0	99
14	Contract Agency Staff	207	0	207
15	Total	306	0	306

ESTIMATED FTE EQUIVALENTS

CMHSP: Shiawassee County CMH Authority

Contact name/e mail: Patti Bush pbush@shiacmh.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	0	0	12
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	0	0	38
6	b. Contract Agency Staff	0	0	136
7	**Total CMHSP Employees** (sum of rows 2 and 5)	0	0	38
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	0	0	147
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			5,443,811
11	Estimated DCW Pass-through Non-Medicaid cost			258,747
12	**TOTAL estimated cost (sum of row 10 and 11)**			5,702,558

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	0	0	93
14	Contract Agency Staff	0	0	0
15	Total	0	0	0

ESTIMATED FTE EQUIVALENTS

CMHSP: St. Clair County CMH
Contact name/e mail: P. Hayes phayes@scccmh.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	319	1	320
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	43	2	45
6	b. Contract Agency Staff	156	0	156
7	**Total CMHSP Employees** (sum of rows 2 and 5)	43	2	45
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	475	1	476
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			131,426
11	Estimated DCW Pass-through Non-Medicaid cost			14,603
12	**TOTAL estimated cost (sum of row 10 and 11)**			146,029

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	292	12	305
14	Contract Agency Staff	579	1	580
15	Total	871	13	885

ESTIMATED FTE EQUIVALENTS

CMHSP: Community Mental Health &
Contact name/e mail: Gary Smith
gsmith@stjoecmh.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	113	5	118
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	2	0	2
6	b. Contract Agency Staff	82	0	82
7	**Total CMHSP Employees** (sum of rows 2 and 5)	2	0	2
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	195	5	200
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			35,002
11	Estimated DCW Pass-through Non-Medicaid cost			3,524
12	**TOTAL estimated cost (sum of row 10 and 11)**			38,526

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	64	5	69
14	Contract Agency Staff	148	4	152
15	Total	212	9	221

ESTIMATED FTE EQUIVALENTS

CMHSP: Summit Pointe
Contact name/e mail:
Sandy Hall sah@summitpointe.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	305	0	305
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	14	0	14
6	b. Contract Agency Staff	158	0	158
7	**Total CMHSP Employees** (sum of rows 2 and 5)	14	0	14
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	463	0	463
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			118,323
11	Estimated DCW Pass-through Non-Medicaid cost			13,914
12	**TOTAL estimated cost (sum of row 10 and 11)**			132,237

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	100	4	103
14	Contract Agency Staff	80	3	83
15	Total	180	7	186

ESTIMATED FTE EQUIVALENTS

CMHSP: Tuscola Behavioral Health Sys
Contact name/e mail: Todd Lewicki tlewicki@tbhs.net

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	31	4	34
3	b. Contract Agency Staff	124	0	124
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	32	0	32
6	b. Contract Agency Staff	0	0	0
7	**Total CMHSP Employees** (sum of rows 2 and 5)	62	4	66
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	124	0	124
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			42,777
11	Estimated DCW Pass-through Non-Medicaid cost			361
12	**TOTAL estimated cost (sum of row 10 and 11)**			43,138

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	148	4	152
14	Contract Agency Staff	126	0	126
15	Total	274	4	278

ESTIMATED FTE EQUIVALENTS

CMHSP: Van Buren CMHA
Contact name/e mail: Claren Schweitzer
cschweitzer@vbcmh.com

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	9	0	9
3	b. Contract Agency Staff	97	0	97
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	22	0	22
6	b. Contract Agency Staff	22	0	22
7	**Total CMHSP Employees** (sum of rows 2 and 5)	31	0	31
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	119	0	119
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			36,810
11	Estimated DCW Pass-through Non-Medicaid cost			2,728
12	**TOTAL estimated cost (sum of row 10 and 11)**			39,538

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	117	1	118
14	Contract Agency Staff	126	0	126
15	Total	243	1	244

ESTIMATED FTE EQUIVALENTS

CMHSP: Washtenaw Comm. Health Org.
Contact name/e mail: Steve Holda
holdas@ewashtenaw.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	233	0	233
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	57	3	60
6	b. Contract Agency Staff	377	0	377
7	**Total CMHSP Employees** (sum of rows 2 and 5)	57	3	60
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	610	0	610
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			142,860
11	Estimated DCW Pass-through Non-Medicaid cost			10,769
12	**TOTAL estimated cost (sum of row 10 and 11)**			153,629

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	259	23	283
14	Contract Agency Staff	0	0	0
15	Total	259	23	283

ESTIMATED FTE EQUIVALENTS

CMHSP: West Michigan CMH System
Contact name/e mail: Emily Smiddy
emilys@wmcmhs.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	99	0	99
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	26	1	27
6	b. Contract Agency Staff	19	0	19
7	**Total CMHSP Employees** (sum of rows 2 and 5)	26	1	27
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	118	0	118
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			120,307
11	Estimated DCW Pass-through Non-Medicaid cost			30,077
12	**TOTAL estimated cost (sum of row 10 and 11)**			150,384

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	126	2	128
14	Contract Agency Staff	0	0	0
15	Total	126	2	128

ESTIMATED FTE EQUIVALENTS

CMHSP: Woodlands
Contact name/e mail: Jill Brindley
jillb@woodlandsbhn.org

TABLE 1 - Direct Care Wage Pass-through Related FTEs and Cost

	FTEs and Est DCW Cost	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
	DCW Pass-through Eligible Employees			
1	**Licensed Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	50	0	50
4	**Other DCW Pass Through Programs and Settings**			
5	a. CMHSP Employees	21	0	21
6	b. Contract Agency Staff	74	0	74
7	**Total CMHSP Employees** (sum of rows 2 and 5)	21	0	21
8	**Total Contract Agency Staff** (sum of rows 3 and 6)	124	0	0
9	**FY 11 Estimated DCW Pass-through**			
10	Estimated DCW Pass-through Medicaid cost			
11	Estimated DCW Pass-through Non-Medicaid cost			
12	**TOTAL estimated cost (sum of row 10 and 11)**			0

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 12/01/10	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	71	3	74
14	Contract Agency Staff	292	0	292
15	Total	363	3	366

SECTION 404 (3)
CMHSP CONTRACTUAL DATA REPORTING REQUIREMENTS
FY 2010

0

CMHSP REPORTING REQUIREMENTS FOR MEDICAID SPECIALTY SUPPORTS AND SERVICES BENEFICIARIES

Effective 10/1/09

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CONTRACT
MENTAL HEALTH REPORTING REQUIREMENTS

Introduction

The Michigan Department of Community Health reporting requirements for the FY2010 Master contract with community mental health services programs (CMHSPs) are contained in this attachment. The requirements include the data definitions and dates for submission of reports on consumers that the CMHSP serves: persons with mental illness and persons with developmental disabilities served by mental health programs.

Companions to the requirements in this attachment are

- "Supplemental Instructions for Encounter and Quality Improvement Data Submissions" which contains clarifications, value ranges, and edit parameters for the encounter and quality improvement (demographic) data, as well as examples that will assist PIHP staff in preparing data for submission to MDCH.
- Mental Health Codelist that contains the Medicaid covered services as well as services that may be paid by general fund and the CPT and HCPCs codes that MDCH and EDIT have assigned to them.
- Cost per code instructions that contain instructions on use of modifiers; the acceptable activities that may be reflected in the cost of each procedure; and whether an activity needs to be face-to-face in order to count.
- "Establishing Managed Care Administrative Costs" that provides instructions on what managed care functions should be included in the allocation of expenditures to managed care administration
- "Michigan's Mission-Based Performance Indicator System, Version 6.0" is a codebook with instructions on what data to collect for, and how to calculate and report, performance indicators

These documents are posted on the MDCH web site and are periodically updated when federal or state requirements change, or when in consultation with representatives of the public mental health system it deemed necessary to make corrections or clarifications. Question and answer documents are also produced from time to time and posted on the web site.

Collection of each element contained in the master contract attachment is required. Data reporting must be received by 5 p.m. on the due dates (where applicable) in the acceptable format(s) and by the MDCH staff identified in the instructions. Failure to meet this standard will result in contract action.

The reporting of the data by CMHSPs described within these requirements meets several purposes at MDCH including:

- Legislative boilerplate annual reporting and semi-annual updates
- Managed Care Contract Management
- System Performance Improvement
- Statewide Planning
- Centers for Medicare and Medicaid (CMS) reporting
- Actuarial activities

Where accuracy standards for collecting and reporting QI data are noted in the contract, it is expected that CMHSPs will meet those standards.

Individual consumer level data received at MDCH is kept confidential and published reports will display only aggregate data. Only a limited number of MDCH staff have access to the database that contains social security numbers, income level, and diagnosis, for example. Individual level data will be provided back to the agency that submitted the data for encounter data validation and improvement. This sharing of individual level data is permitted under the HIPAA Privacy Rules, Health Care Operations.

Revised 2/26/10

CMHSP REPORTING REQUIREMENTS
FY 2010 DATA REPORT DUE DATES

	Nov09	Dec	Jan10	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec10	Jan11
1. Consumer level** a. Quality Improvement (monthly)[1] b. Encounter (monthly)[1]	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√
2.CMHSP level a. Sub-element Cost Report (annually)[2] b .Section 460 Cost Allocation Report (annually) c. Section 460 Cost Allocation Plan (annually)			√ √								√				√ √
b. Performance indicators (quarterly)[2]					√			√			√			√	
c. Death (quarterly)[2]					√			√			√			√	
d. Recipient Rights (semi-annually)[3,4]						√				√				√	

NOTES:

1. Send data to MDCH MIS via DEG, unless the CMHSP as affiliate has arranged for its PIHP to submit consumer-level data for non-Medicaid consumers
2. Send data to MDCH, Mental Health and Substance Abuse Administration, Division of Quality Management and Planning
3. Send Recipient Rights reports to MDCH Office of Recipient Rights
4. Per the Mental Health Code, the annual Recipient Rights report is due December 30th

**Consumer level data must be submitted immediately within 30 days following adjudication of claims for services provided, or in cases where claims are not part of the CMHSP's business practices within 30 days following the end of the month in which services were delivered.

CMHSP level reports are due at 5 p.m. on the last day of the month checked

CMHSP REPORTING REQUIREMENTS
QUALITY IMPROVEMENT DATA

Demographic or "quality improvement" (QI) data is required to be reported for each consumer and for whom an encounter data record or fee-for service claim (for Children's Waiver) is being submitted. Encounter data is reported within 30 days after the claim for the service is adjudicated, or in cases where claims payment is not part of the CMHSP's business practice, within 30 days following the end of the month in which services were delivered. QI data is reported year-to-date. The first report for the fiscal year will contain records for all consumers whose claims were adjudicated the first month, the next month's report will contain records of all consumers whose claims were adjudicated in month one and month two, etc. Corrective QI file updates are allowed from the CMHSP to replace a rejected file, or a file that contained rejected records.

Method for submission: The QI data is to be submitted in a delimited format, with the columns identified by the delimiter, rather then by column "from" and "to" indicators.

Due dates: The first QI data should be submitted during the same month the first encounter data is submitted. Encounter and QI data are due 30 days after a claim is adjudicated or services were rendered (see above note). Reporting adjudicated claims will enable the PIHP to accurately report on the amount paid for the service and on third party reimbursements.

Who to report: Report on each consumer who received a service from the CMHSP, regardless of funding stream. The exception is when a CMHSP contracts with another CMHSP, or a Medicaid Health Plan contracts with a CMHSP to provide mental health services. In that case, the CMHSP that delivers the service does not report the encounter.

Who submits consumer-level data: The PIHP must report the encounter and QI data for all mental health and developmental disabilities (MH/DD) Medicaid beneficiaries in its entire service area/affiliation. Encounter and QI data for non-Medicaid MH/DD consumers may be reported by the CMHSP affiliate, as applicable. However, in order to ensure that people who move to and from Medicaid eligibility throughout the year, it is preferred that the PIHP report all encounter and QI data for all mental health beneficiaries in its service area/affiliation.

Notes:

1. Demographic Information must be updated at least annually, such as at the time of annual planning. **A consumer demographic record must be submitted for each month the consumer receives services, and for which an encounter record or fee-for-service claim (Children's Waiver) is being submitted. Failure to meet this standard may result in rejection of a file and contract action**.
2. Numbers missing from the sequence of options represent items deleted from previous reporting requirements.
3. Items with an * require that 95% of records contain a value in that field and that the values be within acceptable ranges (see each item for the ranges). Items with ** require that 100% of the records contain a value in the field, and the values are in the proper format and within acceptable ranges. Failure to meet the 100% standard will result in rejection of the file or record.

CMHSP REPORTING REQUIREMENTS

4. A "Supplemental Instructions for Encounter and Quality Improvement Data Submissions" issued by MDCH should be used for file layouts.
5. Some demographic items are reported on both the HIPAA/4010A1 Health Care Claim transaction and the QI data report for ease of calculating population numbers during the year.

The following is a description of the individual consumer demographic elements for which data is required of Community Mental Health Services Programs.

*****1. Reporting Period* (REPORTPD)**
The last day of the month during which consumers received services covered by this report**.**
Report year, month, day: ccyymmdd.

****2.a. *PIHP Payer Identification Number* (PIHPID)**
The MDCH-assigned 9-digit payer identification number must be used to identify the PIHP with all data transmissions.

2.b. *CMHSP Payer Identification Number* (CMHID)
The MDCH-assigned 9-digit payer identification number must be used to identify the CMHSP with all data transmissions.

*****3. Consumer Unique ID* (CONID)**
A numeric or alphanumeric code, of 11 characters that enables the consumer and related services to be identified and data to be reliably associated with the consumer across all of the PIHP's services. The identifier should be established at the PIHP or CMHSP level so agency level or sub-program level services can be aggregated across all program services for the individual. The consumer's unique ID must not be changed once established since it is used to track individuals, and to link to their encounter data over time. A single shared unique identifier must match the identifier used in 837/4010A1 encounter for each consumer. **If the consumer identification number does not have 11 characters, it may cause rejection of a file.**

4. *Social Security Number* (SSNO)
The nine-digit integer must be recorded, if available.
Blank = Unreported [Leave nine blanks]

***5. *Medicaid ID Number* (MCIDNO)**
Enter the ten-digit integer for consumers with a Medicaid number.
Blank = Unreported [Leave eight blanks]
Consumers with Program Eligibility (#26) indicating Medicaid (26.04, and/or 26.06) must have a Medicaid ID number (Standard = 95%)

6. Leave blank beginning with FY'06 service reporting

***7. Corrections Related Status* (CORSTAT)**
For persons under the jurisdiction of a corrections or law enforcement program during treatment, indicate the location/jurisdiction involved at the time of annual update
1 = In prison
2 = In jail

3 = Paroled from prison
4 = Probation from jail
5 = Juvenile detention center
6 = Court supervision
7 = Not under the jurisdiction of a corrections or law enforcement program
8 = Awaiting trial
9 = Awaiting sentencing
10= Consumer refused to provide information
11= Minor (under age 18) who was referred by the court
12= Arrested and booked
13= Diverted from arrest or booking
Blank = Unknown

****8.*** ***Residential Living Arrangement*** **(RESID) 95% completeness required**

Indicate the consumer's residential situation or arrangement at the time of intake if it occurred during the reporting period, or at the time of annual update of consumer information during the period. Reporting categories are as follows:

1 = Homeless on the street or in a shelter for the homeless
2 = Living in a private residence with natural or adoptive family member(s). "Family member" means parent, stepparent, sibling, child, or grandparent of the primary consumer; or an individual upon whom the primary consumer is dependent for at least 50% of his or her financial support.
3 = Living in a private residence not owned by the CMHSP or the contracted provider, alone or with spouse or non-relative(s).
5 = Foster family home (Include all foster family arrangements regardless of number of beds)
6 Specialized residential home - Includes any adult foster care facility certified to provide a specialized program per DMH Administrative Rules, 3/9/96, R 330.1801 (Include all specialized residential, regardless of number of beds)
8 = General residential home (Include all general residential regardless of number of beds)
"General residential home" means a licensed foster care facility not certified to provide specialized program (per the DMH Administrative Rules)
10 = Prison/jail/juvenile detention center
11 = Deleted (AIS/MR)
12= Nursing Care Facility
13= Institutional setting (congregate care facility, boarding schools, Child Caring Institutions, state facilities)
16 = Supported Independence Program (lease is held by CMHSP or provider)
Blank = Unreported

---

9. ***Total Annual Income*** **(TOTINC)**

Indicate the total amount of gross income of the individual consumer if he/she is single; or that of the consumer and his/her spouse if married; or that of the parent(s) of a minor

consumer at the time of service initiation or most recent plan review. "Income" is defined as income that is identified as taxable personal income in section 30 of Act No. 281 of the Public Acts of 1967, as amended, being 206.30 of the Michigan Compiled Laws, and non-taxable income, which can be expected to be available to the individual and spouse not more than 2 years subsequent to the determination of liability.

Round to the nearest dollar; do not include commas, dollar signs or decimal points.
-Household income = $_ _ _ _ _ _.00 [Example: $10,358.34 = _10358]
-Blank = Unreported
-Acceptable range is $0 to $999,999

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10. ***Number of Dependents*** **(NUMDEP)**

Enter the number of dependents claimed in determining ability-to-pay. "Dependents" means those individuals who are allowed as exemptions pursuant to section 30 of Act No. 281 of the Public Acts of 1967, as amended, being 206.30 of the Michigan Compiled Laws. Single individuals living in an AFC or independently are considered one exemption, therefore enter "1" for number of dependents.

# of dependents =_ _ Blank = Unreported

****11.*** ***Employment Status*** **(EMPLOY) Effective October 1, 2009**

Indicate current employment status as it relates to principal employment for consumers age 18 and over. Reporting categories are as follows:

1 = Employed full time (30 hours or more per week) competitively.
2 = Employed part time (less than 30 hours per week) in competitively.
3 = Unemployed - looking for work, and/or on layoff from job
4= (NOT VALID IN FY10) Not in the competitive labor force – includes homemaker, child, students 18 and over, retired from work, resident or inmate of an institution (including nursing home).
6 = (NOT VALID IN FY10) Retired from work.
7 = Participates in sheltered workshop or facility-based work.
8 = (NOT VALID IN FY10) Not applicable to the person (e.g., child under 18). Note: Report these values until you can get updated information.
9 = (NOT VALID IN FY10) In supported employment only (see definition page 64). Note: Report these values until you can get updated information.
10= (NOT VALID IN FY10) In supported employment and competitive employment. Note: Report these values until you can get updated information.)
11= In unpaid work (e.g. volunteering, internship, community service)
12= Self-employed (e.g. micro-enterprise).
13= In enclaves/mobile crews, agency-owned transitional employment.
14= Participates in facility-based activity program where an array of specialty supports and services are provided to assist an individual in achieving his/her non-work related goals.
15= Not in the competitive labor force-includes homemaker, child, student age 18 and

over, retired from work, resident of an institution (including nursing home), or incarcerated.

Blank = Unreported

Note: "Competitive employment" means that the individual is working in a job that was open for anyone to apply, not just persons with disabilities.

***12. Education* (EDUC)**

Indicate the level attained at the time of the most recent admission or annual update. For children attending pre-school that is not special education, use "blank=unreported." Reporting categories are as follows:

1 = Completed less than high school
2 = Completed special education, high school, or GED
3 = In school - Kindergarten through 12th grade
4 = In training program
6 = In Special Education
7 = Attended or is attending undergraduate college
8 = College graduate

Blank = Unreported

***13. Wraparound Service* (WRAP)**

1 = Receives Wraparound Services
2 = Does not receive wraparound

***14. Functional Assessment* (FUNCTOOL)**

Functional assessments are administered with individuals who newly request non-emergent services, with individuals who will be receiving ongoing non-emergent services following emergency services, and annually thereafter with persons receiving non-emergent ongoing services. Indicate which of the following tools <u>was used for the most recent functional assessment</u>:

The **Child and Adolescent Functional Assessment Scale (CAFAS)** must be administered with all children, aged 7 through 17 years, newly requesting non-emergent services, and annually thereafter.

♦ No tool is used with **adults with mental illness or individuals with developmental disabilities**; therefore, this category should be left blank.

1 = ***CAFAS** (used with children 7 through 17)

Blank = None

***15. Scale Scores* (SC#1-10)**

Indicate for 15.1 through 15.10 the 8 child functioning subscales and the two caregiver subscales to two decimals for the CAFAS Leave blank for **adults with mental illness and** persons with developmental disabilities.

15.1= Scale Score #1

CAFAS Role Performance - School: Value = 00.00 - 30.00

15.2= Scale Score #2

CAFAS Role Performance - Home: Value = 00.00 - 30.00

15.3= Scale Score #3

CAFAS Role Performance - Community: Value = 00.00 - 30.00

15.4= Scale Score #4

CAFAS Behavior Toward Others: Value = 00.00 - 30.00

15.5= Scale Score #5

CAFAS Moods/Emotions: Value = 00.00 - 30.00

15.6= Scale Score #6

CAFAS Self-Harmful Behavior: Value = 00.00 - 30.00

15.7= Scale Score #7

CAFAS Substance Abuse: Value = 00.00 - 30.00

15.8= Scale Score #8

CAFAS Thinking: Value = 00.00 - 30.00

15.9= Scale Score #9

CAFAS Primary Caregiver - Material Needs: Value = 00.00 - 30.00

15.10= Scale Score #10

CAFAS Primary Caregiver - Family/Social Support: Value = 00.00 - 30.00

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16. Interval and Date of Most Recent Functional Assessment

Indicate the interval of the most recent assessment (per #15) and the date of the assessment. For persons with developmental disabilities indicate whether this is a new consumer ("1") or whether this is a continuing consumer for whom recent annual planning took place and needs for assistance were discussed.

16.01 Interval of most recent functional assessment (RECASS)

1 = New consumer
2 = Annual functional assessment for continuing consumer or annual planning for continuing consumer with developmental disabilities
3 = Assessment at termination, if appropriate
4 = Not appropriate for this person
5 = Not assessed during this time period
6= An interval that is neither initial, annual, or termination
Blank = none or unrecorded

16.02 Date of most recent functional assessment (DATASS) Enter the date of the assessment noted above: ccyymmdd

---

****17. Disability Designation***

Enter yes for <u>all</u> that apply, enter no for all that do not apply. To meet standard at least one field must have a "1."

17.01: Developmental disability (Individual meets the 1996 Mental Health Code Definition of Developmental Disability regardless of whether or not they receive services from the DD or MI services arrays) **(DD)**

1 = Yes
2 = No
3 = Not evaluated

17.02: Mental Illness or Serious Emotional Disturbance (Has DSM-IV diagnosis, exclusive of mental retardation, developmental disability, or substance abuse disorder) **(MI)**
1 = Yes
2 = No
3 = Not evaluated

17.03: Substance Abuse Disorder/SUD (as defined in Section 6107 of the public health code. Act 368 of the Public Health Acts of 1978, being section 333.6107 of the MCL)**.** Indicate the appropriate substance use disorder related status at the time of intake, and subsequently at annual update. **(SA)**.

2= No, individual does not have an SUD
3= Not evaluated for SUD (e.g., person is an infant, in crisis situation, etc.)
4 = Individual has one or more DSM-IV substance use disorder(s), diagnosis codes 291xx, 292xx, 303xx, 304xx, 305xx, with at least one disorder either active or in partial remission (use within past year).
5 = Individual has one or more DSM-IV substance use disorder(s), diagnosis codes 291xx, 292xx, 303xx, 304xx, 305xx, and all coded substance use disorders are in full remission (no use for one year). This includes cases where the disorder is in full remission and the consumer is on agonist therapy or is in a controlled environment.
6 = Results from a screening or assessment suggest substance use disorder. This includes indications, provisional diagnoses, or "rule-out diagnoses.

---

18. **Reporting element deleted in FY'03-04**
Leave blank beginning with FY'04 service reporting

PROXY MEASURES FOR PERSONS WITH DEVELOPMENTAL DISABILITIES
Note: The following 6 elements are proxy measures for level of functioning for people with developmental disabilities. The information is obtained or observed when an individual begins receiving public mental health services for the first time, and/or at the time of annual planning. For purposes of these data elements, "Assistance" means the hands-on help from a paid ***or*** *un-paid person or technological support needed to enable the individual to achieve the desired future agreed upon during planning.*

****19. Predominant Communication Style (People with developmental disabilities only)*** **(COMSTYLE) 95% completeness and accuracy required**

Indicate from the list below how the individual communicates **most of the time**:
1= English language spoken by the individual
2= Assistive technology used (includes computer, other electronic devices) or symbols such as Bliss board, or other "low tech" communication devices.
3= Interpreter used - this includes a foreign language or sign language interpreter, or someone who knows the consumer well enough to interpret speech or behavior.

4= Alternative language used - this includes a foreign language, or sign language.
Blank= Unreported

****20. Assistance for Independence Needed (People with developmental disabilities only)***
95% completeness and accuracy required

Indicate below all areas of daily living activities in which the individual needs regular, ongoing assistance. It does not include those situations in which the individual is temporarily unable to perform due to a short illness.

20.1 Mobility Assistance includes technology and equipment such as wheelchairs, and/or personal assistance such as help with transferring and transporting. **(MA)**
1 = Yes, assistance is needed
2 = No, assistance is not needed
Blank =Unreported

20.2 Medication Administration includes administering, observing or reminding **(RX)**
1 = Yes, assistance is needed
2 = No, assistance is not needed
Blank = Unreported

20.3 Personal Assistance includes help with bathing, toileting, dressing, grooming, and/or eating **(PA)**
1 = Yes, assistance is needed
2 = No, assistance is not needed
Blank = Unreported

20.4 Household Assistance includes help with such tasks as cooking, shopping, budgeting, and light housekeeping **(HD)**
1 = Yes, assistance is needed
2 = No, assistance is not needed
Blank = Unreported

20.5 Community Assistance includes help with transportation, purchasing, and money handling. **CA)**
1 = Yes, assistance is needed
2 = No, assistance is not needed
Blank = Unreported

****21. Nature of Support System (People with developmental disabilities only)*** **(NATSUPP) 95% completeness and accuracy required**

Indicate how family and friends are involved with the consumer. "Involved" means consumer gets together with family/friends on a regular basis, for example, monthly or more often.

1= Family and/or friends are not involved
2 = Family and/or friends are involved, but do not provide assistance
3 = Family and/or friends provide limited assistance, such as intermittent or up to once a month
4 = Family and/or friends provide moderate assistance, such as several times a month up

to several times a week

5 = Family and/or friends provide extensive assistance, such as daily assistance to full-time care giving

Blank= Information unavailable

****22. Status of Existing Support System (People with Developmental Disabilities only)* (STATSUPP) 95% completeness and accuracy required**

Indicate whether family/friend caregiver status is at risk; including instances of caregiver disability/illness, aging, and/or re-location. "At risk" means is caregiver will likely be unable to continue providing the current level of help, or will cease providing help altogether.

1 = Yes, care giver status is at risk
2 = No, care giver status is not at risk
3 = No care giver is involved
Blank = Unreported or information unavailable

****23. Health Status (People with developmental disabilities only)* 95% completeness and accuracy required**

Indicate below all areas in which assistance (personal or technology) is required:

23.1 Vision (requiring accommodations beyond glasses) **(VOS)**
- 1 = No vision problems, or no assistance needed
- 2 = Limited assistance is needed such as intermittent help up to once a month
- 3 = Moderate assistance is needed such as monthly to several times a week
- 4 = Extensive assistance is needed such as daily to full-time help
- Blank = Unreported

23.2 Hearing (requiring accommodations beyond a hearing aid) **(HEAR)**
- 1 = No hearing problems, or no assistance needed
- 2 = Limited assistance is needed such as intermittent help up to once a month
- 3 = Moderate assistance is needed such as monthly to several times a week
- 4 = Extensive assistance is needed such as daily to full-time help
- Blank = Unreported

23.3 Other physical/medical characteristics requiring personal intervention **(OTH)**
- 1 = No physical/medical characteristics, or no assistance needed
- 2 = Limited assistance is needed such as intermittent help up to once a month
- 3 = Moderate assistance is needed such as monthly to several times a week
- 4 = Extensive assistance is needed such as daily to full-time help
- Blank = Unreported

****24. Assistance for Accommodating Challenging Behaviors (People with developmental disabilities only)* (BEHAVIOR) 95% completeness and accuracy required**

Indicate the level of assistance the consumer needs, if any to accommodate challenging behaviors. "Challenging behaviors" include those that endanger self and/or others to those

that prohibit functioning independently in the home or participating in the community.

1 = No challenging behaviors, or no assistance needed
2 = Limited assistance needed, such as intermittent help up to once a month
3 = Moderate assistance needed, such as monthly to several times a week
4 = Extensive assistance needed, such as daily assistance to full-time help
Blank = Unreported

---

25. Gender (GENDER)

Identify consumer as male or female.
M = Male
F = Female

****26. Program Eligibility* (PE)**

Indicate ALL programs or plans in which the individual is enrolled and/or from which funding is received directly by the individual/family or on his/her/family's behalf.
Every item MUST have a response of "1" or "2" to meet standard.

26.1 Reporting element deleted in FY'03-04

26.2 Adoption Subsidy **(PE_ASUB)**
1 = Yes
2 = No

26.3 Medicare **(PE_MCARE)**
1 = Yes
2 = No

26.4 Medicaid (except Children's Waiver) **(PE_MCAID)**
1 = Yes
2 = No

26.5 MIChild Program **(PE_MIC)**
1 = Yes
2 = No

26.6 Medicaid Children's Waiver **(PE_CHW)**
1 = Yes
2 = No

26.7 SDA, SSI, SSDI **(PE_SSI)**
1= Yes
2= No

26.8 Commercial Health Insurance or Service Contract (EAP, HMO) **(PE_COM)**
1 = Yes
2 = No

26.9 Program or plan is not listed above **(PE_OTH)**
1= Yes
2= No

26.10 Individual is not enrolled in or eligible for a program or plan **(PE_INELG)**
1= Yes
2= No

26.11 Individual is enrolled in the Adult Benefit Waiver **(PE_ABW)**
1= Yes
2= No

---

27. ***Parental Status*** **(PARSTAT)**
Indicate if the consumer (no matter what age) is the natural or adoptive parent of a minor child (under 18 years old)
1= Yes
2= No
Blank = Unreported

---

28. ***Children Served by Family Independence Agency***
Indicate whether minor child is enrolled in an FIA program. If the consumer is an adult or if the consumer is a child not enrolled in any of the FIA programs, enter 2=No.

28.01 Child served by FIA for abuse and neglect (FIA_AN)
1= Yes
2= No
Blank = Unreported

28.02 Child served by another FIA program (FIA_OT)
1= Yes
2= No
Blank = Unreported

---

29. ***Children Enrolled in Early On*** **(CHILDEOP)**
Indicate whether minor child is enrolled in the Early On program. If the consumer is an adult or if the consumer is a child not enrolled in the Early On program, enter 2=No.
1= Yes
2= No
Blank = Unreported

****30.*** ***Date of birth*** **(DOB)**

Date of Birth - Year, month, and day of birth must be recorded in that order. Report in a string of eight characters, no punctuation: YYYYMMDD using leading zeros for days and months when the number is less than 10. For example, January 1, 1945 would be reported as 19450101. Use blank = Unknown

---

***31. Primary Language Spoken* (PLS)**

Enter the three-letter ISO/NISO 639-2(B) code of the language that is the primary language the individual speaks. The web site for the code list is http://lcweb/loc.gov/standards/iso639-2/langhome.html. If the individual does not speak at all, enter the code of the language that he/she understands. Use blank = Unknown

---

****32. Hispanic* (HIS)**

Indicate whether the person is Hispanic or Latino or not, or their ethnicity is unknown. Must use one these codes:

1. Hispanic or Latino
2. Not Hispanic or Latino
3. Unknown

****33. Race 1, Race 2, Race3* (RACE1, RACE2, RACE3)**

There are three separate fields for race, each one character long. RACE1 is required for individuals with service dates after 9/30/2005. RACE2 and RACE3 are for individuals who report more than one race. Report one race in each field. RACE2 and RACE3 are optional, but please use a blank to hold the place if there is no value for either.

Use these codes:

a. White - A person having origins in any of the original peoples of Europe
b. Black or African American - A person having origins in any of the Black racial groups of Africa.
c. American Indian or Alaskan Native - American Indian, Eskimo, and Aleut, having origins in any of the native peoples of North America
d. Asian - A person having origins in any of the original peoples of the far East, Southeast Asia, or the Indian subcontinent.
e. Native Hawaiian or other Pacific Islander
f. Some other race
g. Unknown Race
h. Consumer refused to provide

****34. Minimum Wage* (MINW)**

Indicate if the consumer is currently earning minimum wage or more.

1 = Yes
2 = No

3 = Not Applicable (e.g., person is not working)
Blank = Unreported

***35. Beds* (BEDS)**

Number of beds must be entered when the consumer resides in one of the following living arrangement reported in #8 RESID:

Foster family home (#5)
Specialized residential home (#6)
General residential home (#8)
Institutional setting (#13)

Enter the one character that best represents the number of licensed beds in one of the arrangements listed above. The field will be edited for 1,2,3,4 or blank.
1 = 1- 3 beds
2 = 4 - 6 beds
3 = 7 - 15 beds
4 = 16+ beds
Blank = Unknown or Not Applicable

ENCOUNTERS PER CONSUMER WITH MENTAL ILLNESS, SERIOUS EMOTIONAL DISTURBANCE AND, DEVELPMENTAL DISABILITY

DATA REPORT

Due dates: Encounter data are due within 30 days following adjudication of the claim for the service provided, or in the case of a PIHP whose business practices do not include claims payment, within 30 days following the end of the month in which services were delivered. It is expected that encounter data reported will reflect services for which providers were paid (paid claims), third party reimbursed, and/or any services provided directly by the PIHP. Submit the encounter data for an individual on any claims adjudicated, regardless of whether there are still other claims outstanding for the individual for the month in which service was provided. In order that the department can use the encounter data for its federal and state reporting, it must have the count of units of service provided to each consumer during the fiscal year. Therefore, the encounter data for the fiscal year must be reconciled within 90 days of the end of the fiscal year. Claims for the fiscal year that are not yet adjudicated by the end of that period, should be reported as encounters with a monetary amount of "0." Once claims have been adjudicated, a replacement encounter must be submitted.

Encounters per Beneficiary

Encounter data is collected and reported for every beneficiary for which a claim was adjudicated or service rendered during the month by the PIHP (directly or via contract) regardless of payment source or funding stream. Every MH/DD encounter record reported must have a corresponding quality improvement (QI) or demographic record reported at the same time. Failure to report both an encounter record and a QI record for a consumer receiving services will result in contract action. SA encounter records do not require a corresponding quality improvement (QI) or demographic record to be reported by the PIHP. * PIHP's and CMHSPs that contract with another PIHP or CMHSP or a Medicaid Health Plan contracts with a PIHP or CMHSP to provide mental health services should include that consumer in the encounter and QI data sets. In those cases the PIHP or CMHSP that provides the service via a contract should not report the consumer in this data set.

The Health Insurance Portability and Accountability Act (HIPAA) mandates that all consumer level data reported after October 16, 2002 must be compliant with the transaction standards. A summary of the relevant requirements is:

- Encounter data (service use) is to be submitted electronically on a Health Care Claim (ASCX12N 837 version 4010A1, hereafter referred to as the 837/4010A1), as appropriate.
- The 837/4010A1 requires a small set of specific demographic data: gender, diagnosis, Medicaid number, and social security number, and name of the consumer.
- Information about the encounter such as provider name and identification number, place of service, and amount paid for the service is required.
- The 837/4010A includes a "header" and "trailer" that allows it to be uploaded via the DEG (data exchange gateway) to MDCH's Management Information System (MIS).
- The remaining demographic data, in HIPAA parlance called "Quality Improvement" data, shall be submitted in a separate file to MIS. This file is uploaded via the DEG therefore must

be accompanied by headers and trailers.

The information on HIPAA contained in this contract relates only to the data that MDCH is requiring for its own monitoring and/or reporting purposes, and does not address all aspects of the HIPAA transaction standards with which PIHPs must comply for other business partners (e.g., providers submitting claims, or third party payers). Further information is available at www.michigan.gov/mdch.

Data that is uploaded via the DEG must follow the HIPAA-prescribed formats for the 837/4010A1 (institutional, professional and dental) and MDCH-prescribed formats for QI data. The 837/4010A1 includes header and trailer information that identifies the sender and receiver and the type of information being submitted. If data does not follow the formats, entire files could be rejected by the electronic system.

HIPAA also requires that procedure codes, revenue codes and modifiers approved by the CMS be used for reporting encounters. Those codes are found in the Current Procedural Terminology (CPT) Manual, Fifth Edition, published by the American Medical Associations, the Health Care Financing Administration Common Procedure Coding System (HCPCS), the National Drug Codes (NDC), the Code on Dental Procedures and Nomenclature (CDPN), the International Classification of Diseases, Ninth Revision, Clinical Modification (ICD-9-CM), and the Michigan Uniform Billing Manual. The procedure codes in these coding systems require standard units that must be used in reporting on the 837/4010A1.

MDCH has produced a codelist of covered Medicaid specialty and Habilitation Supports waiver supports and services names (as found in the Medicaid Provider Manual) and the CPT or HCPCS codes/service definition/units as soon as the majority of mental health services have been assigned CPT or HCPCS codes. This codelist is available on the MDCH web site.

The following elements reported on the 837/4010A1 encounter format will be used by MDCH Quality Management and Planning Division for its federal and state reporting, the Contracts Management Section and the state's actuary. The items with an ** are required by HIPAA, and when they are absent will result in rejection of a file. Items with an ** must have 100% of values recorded within the acceptable range of values. Failure to meet accuracy standards on these items will result in contract action.
Refer to HIPAA 837 transaction implementation guides for exact location of the elements. Please consult the HIPAA implementation guides, and clarification documents (on MDCH's web site) for additional elements required of all 837/4010A1 encounter formats. The Supplemental Instructions contain field formats and specific instructions on how to submit encounter level data.

****1.a. *PIHP Plan Identification Number* (PIHPID)**
The MDCH-assigned 9-digit payer identification number must be used to identify the PIHP with all data transactions.

1.b. *CMHSP Plan Identification Number* (CMHID)
The MDCH-assigned 9-digit payer identification number must be used to identify the CMHSP with all mental health and/or developmental disabilities transactions.

1.c. ***CA Plan Identification Number (CAID)***

The MDCH-assigned 9-digit payer identification number must be used to identify the Substance Abuse Coordinating Agency with all Substance Abuse data transactions

****2**. ***Identification Code/Subscriber Primary Identifier (please see the details in the submitter's manual)***

Eight-digit Medicaid number must be entered for a **Medicaid** beneficiary.
If the consumer is not a beneficiary, enter the nine-digit **Social Security** number.
If consumer has neither a Medicaid number nor a Social Security number, enter the unique identification number assigned by the CMHSP or **CONID.**

****3.** ***Identification Code/Other Subscriber Primary Identifier (please see the details in the submitter's manual)***

Enter the consumer's unique identification number (**CONID**) assigned by the CMHSP **regardless** of whether it has been used above**.**

****4.** ***Date of birth***

Enter the date of birth of the beneficiary/consumer.

*****5.*** ***Diagnosis***

Enter the ICD-9 primary diagnosis of the consumer.

*****6.*** ***EPSDT***

Enter the specified code indicating the child was referred for specialty services by the EPSDT screening.

*****7.*** ***Encounter Data Identifier***

Enter specified code indicating this file is an encounter file.

*****8.*** ***Line Counter Assigned Number***

A number that uniquely identifies each of up to 50 service lines per claim.

*****9.*** ***Procedure Code***

Enter procedure code from codelist for service/support provided. The codelist is located on the MDCH web site. Do not use procedure codes that are not on the codelist.

****10.*** ***Procedure Modifier Code***

Enter modifier as required for Habilitation Supports Waiver services provided to enrollees; for Community Living Supports and Personal Care levels of need; for Nursing Home Monitoring; and for evidence-based practices. See Costing per Code List.

****11.*** ***Monetary Amount***:

Enter a value of at least $1.00.

*****12.*** ***Quantity of Service***

Enter the number of units of service provided according to the unit code type. **Only whole**

numbers should be reported.

13. Facility Code
Enter the specified code for where the service was provided, such as an office, inpatient hospital, etc.

14. Diagnosis Code Pointer
Points to the diagnosis code at the claim level that is relevant to the service.

*****15. Date Time Period***
Enter date of service provided (how this is reported depends on whether the 837/4010 Professional, or the 837/4010 Institutional format is used).

FY2010 CMHSP TOTAL SUB-ELEMENT COST REPORT

This report provides the total service data necessary for MDCH management of CMHSP contracts and reporting to the Legislature. The data set reflects and describes the support activity provided to or on behalf of all consumers receiving services from the CMHSP **regardless of funding stream** (Medicaid, general fund, grant funds, private pay, third party pay, contracts). The new format is presented by procedure code, beginning with facility services reported by revenue code. Most of the activity reported here will also have been reported in the encounter data system. Refer to the Mental Health HCPCS and CPT Code List and the Costing Per Code list on the MDCH web site for cross walk between services and the appropriate codes. Electronic templates for reporting will be issued by MDCH six weeks prior to the due date and are also located on the MDCH web site: www.michigan.gov/mdch , click on Mental Health and Substance Abuse, then Reporting Requirements

RULES FOR REPORTING ON CMHSP TOTAL SUB-ELEMENT COST REPORT

Instructions:

I. Total units, cases, and costs per procedure code

a. Enter the number of **units** per procedure code that were provided during the period of this report for each eligibility group – individuals with a developmental disability, adults with mental illness, and children with mental illness. For most of the procedure codes, the total number of units should be consistent with the number of units for that procedure code that were reported to the MDCH warehouse for all consumers. Follow the same rules for reporting units in this report that are followed for reporting encounters. Refer to the Mental Health HCPCS and Revenue Code Chart on the MDCH web site, the Mental Health and Substance Abuse Chapter of the Medicaid Provider Manual (also on the MDCH web site) and the Costing Per Code document issued by MDCH. Report services for Persons with Developmental Disabilities (H), Adults with Mental Illness (I), and Children with Serious Emotional Disturbance (J) in separate columns on the spreadsheet. Note that some procedures are reportable under only one column. An example is out-of-home prevocational service (T2015) that is only a HSW service.

b. Peer-delivered (H0038) has a row for units, costs, and cases that were reported in the encounter data, and a row for peer-delivered expenditures (typically drop-in center activities) that were **not** captured by encounters data. **Do not** aggregate the units, cases and costs and report in the row for cost-only peer-delivered. **Do not** combine the costs from either row.

c. Several codes have rows without modifiers as well as rows with modifiers: 90849 (HS modifier used to distinguish when a beneficiary is not present), H2016 and T1020 (TF and TG modifiers used to distinguish levels of support). For T1017, SE modifier is used to distinguish between targeted case management and case management provided in a nursing home. It is important that the appropriate number of units, cases and costs are entered into the correct rows for these procedures. **Do not** aggregate the units, cases and costs for the modified procedures into one row.

d. A row for residential room and board has been added. If room and board is reported as encounters (S9976) to the warehouse, enter the cases, units, and costs here. If room and board was not reported as encounters, report it in Row VI, "Other."

e. A row for pharmacy has been added to report drugs, including injectibles, and other biologicals. Do not report "enhanced pharmacy" cases and costs in this row.

f. A row for "other" has been added to report other procedure codes that are not included in the rows above. These are typically non-mental health activities provided to individual consumers for which CMHSPs use general funds.

g. Enter the **unique number of cases** per procedure code. This number should reflect the unduplicated number of consumers who were provided the service during the reporting period. Record case, unit, and costs under "Column J" if the child has a mental illness and is less than age 18 on the last day of the reporting period.

h. Enter the **total expenditures** per procedure code (see exclusions below) by each population group.

II. Prevention- Indirect Service Model

a. In row II, column K, enter the total expenditures (staff, facility, equipment, staff travel, contract services, supplies and materials) for indirect prevention activities.

III. **SA Managed Care Administration**

a. Cost of managed care administration performed by the CMHSP for the substance abuse benefit, if the CMHSP is a PIHP. CMHSP affiliates report 0. If the CMHSP performs non-Medicaid managed care administrative functions for the CA, the CMHSP should report that expense here.

b. Refer to the document entitled "Establishing Managed Care Administrative Costs" (revised June 2005) for determining the administrative costs to be entered in row III, column K of this report.

IV. **MH/DD Medicaid Managed Care Administration Costs**: Enter in column K the expenditures for the Medicaid managed care functions that were performed by the CMHSP that is a PIHP. Do not include expenditures for functions that were delegated to affiliates. Affiliate CMHSPs report 0 in column K

V. Managed Care Administration MH/DD

Enter in column K the total expenditures for managed care administration performed by the CMHSP for all its services. For affiliates this includes delegated Medicaid managed care administration and includes non-Medicaid managed care administration. In those instances where the PIHP also provides administrative service organization activities for the affiliates for non-Medicaid services, the CMHSP affiliate should include this cost and the PIHP should not include the cost.

VI. **All Other Costs:** In column K report all other costs: room and board, MRS cash match, labs, and pharmacy not already reported in any procedure codes. Please provide an itemized listing of "all other costs" in the Comments box.

VII. **Total MH/DD Cases and Costs:** Enter in the appropriate columns the unduplicated number of cases

and costs for each population group.

Grand Total Expenditures: formula in cell will automatically calculate the sum of all costs included in this report.

Exclusions

The following expenditures **must be excluded** from the CMHSP Sub-Element Cost Report:

1. Room and board costs should be excluded from all rows except VI. "All Other"
2. Local contribution to Medicaid
3. Payments made into internal service funds (ISFs) or risk pools.
4. Provider of administrative service organization (ASO) services to other entities, including PIHP/hub ASO activities provided to CMHSP affiliates/spokes for non-Medicaid services
5. Write-offs for prior years
6. Substance Abuse services provided by the CMHSP under provider contract with CAs (these show up in the report from the CA)
7. Workshop production costs (these costs should be offset by income for the products).
8. Medicare payments for inpatient days (where CMHSP has no financial responsibility)
9. Services provided in the Center for Forensic Psychiatry
10. Mental health services paid for by health plan (MHP) contracts.

Additional Issues

1. Include costs and services that were funded by previous fiscal year savings or carry-forward or by funds pulled **out** of the ISFs.
2. Include cases, units and costs for Children's Waiver
3. Include costs and services for persons with co-occurring conditions where revenues were used by the CMHSP to purchase or provide such services using funds that were **not** paid to the CA.
4. Report services and costs that match the accrual assumptions for fee-for-service activities where an end-of-year financial accrual is made for services incurred but where a claim has not been processed. (i.e., report cases, units, and costs for services rendered, but those whose claims have not been adjudicated by the time of report).
5. Assume that the CAs are providing a Total service use/cost report
6. If services are provided by a CMHSP to another CMHSP/PIHP through an earned contract, the COFR CMHSP should report these costs, NOT the providing CMHSP
7. If services were delivered by the CMHSP, but paid for by a Medicaid Health Plan, do not report on the sub-element table.
8. Spend-down is captured separately on the Medicaid Utilization and Net Cost Report but does not need to be separated on this report.
9. Report on separate rows in this report:
   *Community Psychiatric Inpatient
   *Inpatient in a community institution for mental disease (IMD)
   *ICF-MR (Mt. Pleasant)
   *State Psychiatric Hospitals (includes those persons at Mt. Pleasant who are not ICF-MR eligible)

SECTION 460 PIHP COST ALLOCATION REPORT
Effective 10/1/06

Background

Section 460 of Public Acts 154 of 2005 and 330 of 2006 required that the Michigan Department of Community Health develop methods and instructions for allocating administrative costs and reporting requirements for the Pre-Paid Inpatient Health Plans (PIHPs), Community Mental Health Services Programs (CMHSPs), and their sub-contractors. This document contains MDCH's response to the legislation and is reflective of the values of a public mental health system. The first phase of the activity, to commence October 1, 2006, involves PIHPs, CMHSPs, and their "prime subcontractors" defined as those entities from which administrative functions and/or direct services are purchased and which further sub-contract with other entities for administrative and/or direct services in fulfillment of their obligations to the contract. Prime subcontractors include the affiliate CMHSPs of the PIHPs, substance abuse coordinating agencies (CAs) that manage Medicaid services, Managed Comprehensive Provider Networks (MCPNs) and all other entities that meet the definition of prime subcontractor.

Effective October 1, 2007, PIHPs and CMHSPs shall collect and report direct service and administrative cost data from other subcontract providers. Instructions and templates for reporting are located on the MDCH web site: www.michigan.gov/mdch , click on Mental Health and Substance Abuse, then Reporting Requirements. During this second phase of the Section 460 activity, six PIHPs/CMHSPs and two prime subcontractors will also voluntarily calculate and report their FY'07 administrative service costs as defined by the IRS 990 (reporting form for non-profit organizations) by March 31, 2008. Following receipt of this data, MDCH will analyze their administrative service costs reported on the Section 460 report compared with their administrative service costs reported on the IRS 990 to determine if there are material differences that would necessitate changes in reporting methodology in Phase III which will commence FY'09.

In recognition that Phase II of this effort (carried out in FY 2008) is still in the developmental stage, with many questions related to the validity of data, accuracy in measurement, and interpretation of the data and in recognition of the fact that Section 460 of the Appropriations Act requires that only the progress (and not the data) of the effort be reported to the legislature, none of the data generated by Phase II of this report will be reported to the legislature or the public, until after the full Phase II review and analysis, including the analysis of the difference in administrative rates as captured using the 460 definitions from those captured using IRS 990 definitions. This includes the Phase II data collected for PIHPs, CMHSP affiliates, prime subcontractors, non-profit contractors, or for-profit contractors.

When the Phase II data is reported the Section 460 Report for Medicaid Managed Mental Health Supports and Services contains the PIHP Medicaid direct and administrative costs with an explanation that the Balanced Budget Act defines administrative functions that a managed care organization must perform, whether a PIHP or HMO. The explanation will also indicate that the Mental Health Code requires certain administrative functions with examples like recipient rights, community needs assessment and school-to-community transition services, that are unique to Michigan's public mental health system and therefore not comparable to other health care organizations. The Section 460 Report submitted to the Legislature, after the Phase II analysis outlined above, contains each PIHP's Medicaid direct service costs and administrative costs for each their prime sub-contractors, and the direct service and administrative costs of other subcontract providers.

While many of the administrative functions are derived from the Balanced Budget Act or Mental Health Code requirements, and are delegated by the PIHP to their prime sub-contractors, certain core functions, such as human resources, information systems, and executive director exist in PIHPs and the prime subcontractors regardless of funding stream. The costs of these core functions must be allocated to the PIHP as Medicaid administrative

expenditures according to an allocation methodology that is consistent with Office of Management and Budget Circular A-87.

The Cost Allocation model in response to Section 460 uses A-87 as its foundation. The first step of the process requires that each PIHP develop a cost allocation plan and submit it to MDCH prior to the beginning of a fiscal year (no later than September 30th) except for the FY'07 when it will be due February 28, 2007. It is expected that the cost plans indicate what has been delegated to another entity and what has not, and the methods being used to allocate costs. MDCH will review the plans, and may comment if a plan contains a questionable allocation methodology, but will not approve plans. The PIHPs' annual independent audit will review actual cost allocations and compare to the prospective methodologies in the cost plans.

Instructions and electronic templates for reporting will be issued by MDCH six weeks prior to the due date and are also located on the MDCH web site: www.michigan.gov/mdch , click on Mental Health and Substance Abuse, then Reporting Requirements. Included in the instructions are: 1) steps for determining "allowable" expenditures per applicable state and federal regulations; 2) a diagram depicting where the line is drawn between direct service costs and administrative costs; 3) steps for allocating costs to either direct service and administration; 4) glossary of terms; 5) a flow chart for allocation steps; and 6) reporting for subcontract providers.

MICHIGAN MISSION-BASED PERFORMANCE INDICATOR SYSTEM
VERSION 6.0
FOR CMHSPS

The Michigan Mission Based Performance Indicator System (version 1.0) was first implemented in FY'97. That original set of indicators reflected nine months of work by more than 90 consumers, advocates, CMHSP staff, MDCH staff and others. The original purposes for the development of the system remain. Those purposes include:

- To clearly delineate the dimensions of quality that must be addressed by the Public Mental Health System as reflected in the Mission statements from Delivering the Promise and the needs and concerns expressed by consumers and the citizens of Michigan. Those domains are: ACCESS, EFFICIENCY, and OUTCOME.
- To develop a state-wide aggregate status report to address issues of public accountability for the public mental health system (including appropriation boilerplate requirements of the legislature, legal commitments under the Michigan Mental Health Code, etc.)
- To provide a data based mechanism to assist MDCH in the management of PIHP contracts that would impact the quality of the service delivery system statewide.
- To the extent possible, facilitate the development and implementation of local quality improvement systems; and
- To link with existing health care planning efforts and to establish a foundation for future quality improvement monitoring within a managed health care system for the consumers of public mental health services in the state of Michigan.

All of the indicators here are measures of CMHSP performance, rather than affiliation performance. Therefore performance indicators should be reported by the CMHSP. Due dates for indicators vary and can be found on the table following the list of indicators. Instructions and reporting tables are located in the "Michigan's Mission-Based Performance Indicator System, Version 6.0, August 2005" codebook, revised. Electronic templates for reporting will be issued by MDCH six weeks prior to the due date and are also located on the MDCH web site: www.michigan.gov/mdch , click on Mental Health and Substance Abuse, then Reporting Requirements.

MICHIGAN MISSION-BASED PERFORMANCE INDICATOR SYSTEM, VERSION 6.0 FOR CMHSPS

ACCESS

1. The percent of all adults and children receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours. **Standard = 95% in three hours**

2. The percent of new persons receiving a face-to-face meeting with a professional within 14 calendar days of a non-emergency request for service (MI adults, MI children, DD adults, and DD children). **Standard = 95% in 14 days**

3. The percent of new persons starting any needed on-going service within 14 days of a non-emergent assessment with a professional. (MI adults, MI children, DD adults and DD children) **Standard = 95% in 14 days**

4. The percent of discharges from a psychiatric inpatient unit who are seen for follow-up care within seven days. (All children and all adults -MI, DD). **Standard=95%**

5. The percent of face-to-face assessments with professionals that result in decisions to deny CMHSP services. (MI and DD)

6. The percent of Section 705 second opinions that result in services. (MI and DD)

EFFICIENCY

7. The percent of total expenditures spent on administrative functions for CMHSPs.

OUTCOMES

8. The percent of adults with mental illness and the percent of adults with developmental disabilities served by CMHSP who are in competitive employment.

9. The percent of adults with mental illness and the percent of adults with developmental disabilities served by the CMHSP who earn minimum wage or more from employment activities (competitive, supported or self employment, or sheltered workshop).

10. The percent of MI and DD children and adults readmitted to an inpatient psychiatric unit within 30 days of discharge**. Standard = 15% or less within 30 days**

11. The annual number of substantiated recipient rights complaints per thousand persons served with MI and with DD served, in the categories of Abuse I and II, and Neglect I and II.

12. The number of suicides per thousand persons served (MI, DD).

NEW PERFORMANCE INDICATORS

13. The percent of adults with developmental disabilities served, who live in a private residence alone, with spouse, or non-relative(s).

14. The percent of adults with serious mental illness served, who live in a private residence alone, with spouse, or non-relative(s).

15. Percentage of children with developmental disabilities (not including children in the Children's Waiver Program) in the quarter who receive at least one service each month other than case management and Respite.

PIHP PERFORMANCE INDICATOR REPORTING DUE DATES

Indicator Title	Period	Due	Period	Due	Period	Due	Period	Due	From
1. Pre-admission screen	10/01 to 12/31	3/31	1/01 to 3/31	6/30	4/01 to 6/30	9/30	7/01 to 9/30	12/31	CMHSPs
2. 1st request	10/01 to 12/31	3/31	1/01 to 3/31	6/30	4/01 to 6/30	9/30	7/01 to 9/30	12/31	CMHSPs
3. 1st service	10/01 to 12/31	3/31	1/01 to 3/31	6/30	4/01 to 6/30	9/30	7/01 to 9/30	12/31	CMHSPs
4. Follow-up	10/01 to 12/31	3/31	1/01 to 3/31	~~6/01~~ 6/30	4/01 to 6/30	9/30	7/01 to 9/30	12/31	CMHSPs
5. Denials	10/01 to 12/31	3/31	1/01 to 3/31	6/30	4/01 to 6/30	9/30	7/01 to 9/30	12/31	CMHSPs
6. 2nd Opinions	10/01 to 12/31	3/31	1/01 to 3/31	6/30	4/01 to 6/30	9/30	7/01 to 9/30	12/31	CMHSPs
7. Admin. Costs*	10/01 to 9/30	1/31							MDCH
8. Competitive employment*	10/01 to 9/30								MDCH
9. Minimum wage*	10/01 to 9/30								MDCH
10. Readmissions	10/01 to 9/30	3/31	1/01 to 3/31	6/30	4-01 to 6-30	9/30	7/01 to 9/30	12/31	CMHSPs
11. RR complaints	10/01 to 9/30	12/31							CMHSPs
12. Suicides (death report)	10/01 to 3/31	12/31							CMHSPs

*Indicators with * mean MDCH collects data from encounters, quality improvement or cost reports and calculates performance indicators

STATE LEVEL DATA COLLECTION

Functional/Symptom Status

1. Changes in Child and Adolescent Functional Assessment Scale (CAFAS) scores for children with emotional disturbance between **initial or annual and termination** assessments. Indicators:

Percent of children/adolescents who experience increased level of functioning

Percent of children/adolescents who experience decreased level of psychological distress

Percent of children/adolescents who experience increased activities with family, friends, neighbors, or social groups

Average level of impairment in children/adolescents with substance abuse problems

Percent of children/adolescents who were in juvenile detention the past year.

INSTRUCTIONS FOR COMPLETING THE FY2010 RECIPIENT RIGHTS DATA REPORT

Section I: Complaint Data Summary

→THIS SECTION IS REQUIRED FOR BOTH THE ANNUAL REPORT AND SEMI-ANNUAL REPORT

Part A: Totals

Complaints Received: Enter the total number of complaints received for the reporting period

Allegations Involved: Some complaints contain more than 1 allegation. If you have not counted each allegation as a separate complaint (i.e. given it a separate complaint number) then enter the total number of allegations received here. If you do count each allegation as a separate complaint, the number entered here should be the same as complaints received.

Allegations Investigated: Enter the total number of investigations conducted here.

Part B: Aggregate Summary of Allegations By Category

For each sub-category enter the following information:

- Number of allegations received
- Number of these investigated *
- Number of these in which some intervention ** was conducted
- Number of allegations substantiated either by investigation or intervention

* Investigation: A detailed inquiry into and systematic examination of an allegation raised in a rights complaint and reported in accordance with Chapter 7A, Report of Investigative Findings.

** Intervention: To act on behalf of a recipient to obtain resolution of an allegation of a rights violation contained in a complaint when the facts are clear and the remedy, if applicable, is clear, easily obtainable and does not involve statutorily required disciplinary action. *Interventions are not allowed in allegations of abuse, neglect, serious injury, or death of a recipient involving an apparent or suspected rights violation.*

Part C: Remediation of Substantiated Rights Violations:

For each allegation that, through investigation or intervention, it was established that a recipient=s right was violated, indicate the following:

$ The category and specific allegation
$ The Name of the Provider
$ The type of Provider (see table on the next page)
$ The Specific remedial action taken
$ The type of remedial action taken (see table on the next page)

Outpatient	01	Verbal Counseling	01
Residential MI	02	Written Counseling	02
Residential DD	03	Written Reprimand	03
Inpatient	04	Suspension	04
Day Program MI	05	Demotion	05
Day Program DD	06	Staff Transfer	06
Workshop (Prevocational)	07	Training	07
Supported Employment	08	Employment Termination	08
ACT	09	Contract Action	09
Case Management	10	Policy Revision/Development	10
Psychosocial Rehabilitation	11	Environmental Repair/Enhancement	11
Partial Hospitalization	12	Plan of Service Revision	12

SIP	13		Recipient Transfer to Another Provider/Site	13
Other	14		Other	14

Example:

CATEGORY & SPECIFIC ALLEGATION		SPECIFIC PROVIDER	TYPE	SPECIFIC REMEDIAL ACTION	TYPE
7222	Abuse, Class II	Outpatient	01	5 day suspension	04

→THE FOLLOWING SECTION IS REQUIRED FOR THE ANNUAL REPORT ONLY

Section II: Training Activity

Part A: Training Received by Rights Office Staff

Indicate, for each rights staff, the kind of training received during the period and the number of hours for each.

Part B: Training Provided by Rights Office

Indicate the kind of training provided during the period, the number of hours for each, the number of CMH or Hospital Staff involved, the number of contractual staff involved, and/or the number and type of other staff involved.

Section III: Desired Outcomes for the Office

List the outcomes established for the office during the next fiscal year.

Section IV: Recommendations to the CMHSP Board or LPH Governing Board

List any recommendations made to the governing Board regarding the rights office or recipient rights activity as part of the annual report.

REPORT DATES:

Semi-Annual	**Annual**
October 1 through March 31	October 1 through September 30
Section I	Section, I, II, III, IV

REPORT DATES:

Semi-Annual	**Annual**
October 1 through March 31	October 1 through September 30
Section I	Section, I, II, III, IV

1. Board:_____ The MDCH-assigned 2-digit CMHSP board number must be used with all data transmissions. All data transmitted in report format will identify the submitting Community Mental Health Services Programs by name.

2. Rights Officer: _____ Use alphanumeric characters to identify the LAST NAME of the Rights Officer

Section I: Complaint Data Summary

Part A: Totals

		Total
3.	Complaints Received	
4.	Allegations Involved	
5.	Allegations Investigated	

Part B: Aggregate Summary

1. Freedom from Abuse

	Code	Category	Received	Investigation	Intervention	Substantiated
6.	7221	Class I				
7.	7222	Class II				
8.	7223	Class III				
9.	7224	Sexual Abuse				

2. Freedom from Neglect

	Code	Category	Received	Investigation	Intervention	Substantiated
10.	7225	Class I				
11.	7226	Class II				
12.	7227	Class III				

3. Rights Protection System

	Code	Category	Received	Investigation	Intervention	Substantiated
13.	7760	Access to Rights System				
14.	7780	Retaliation/Harassment				
15.	7545	Notice/Explanation of Rights				
16.	7060	Complaint Investigation Process				
17.	7840	Appeals Process				
18.	7880	Mediation				
19.	7520	Failure to Report				
20.	0772	Other				

4. Admission/Discharge/Second Opinion

	Code	Category	Received	Investigation	Intervention	Substantiated
21.	7050	Second Opinion-Denial of Services				
22.	4090	Second Opinion-Denial of Hospitalization				
23.	4980	Objection to Hospitalization (minor)				
24.	4190	Termination of Voluntary Hospitalization (adult)				
25.	4630	Independent Clinical Examination				
26.	4510	Court Hearing/Process				
27.	0400	Other				

5. Civil Rights

	Code	Category	Received	Investigation	Intervention	Substantiated
28.	7040	Dignity & Respect				
29.	7041	Discrimination				
30.	7042	Accommodation				
31.	7043	Privacy/Search				
32.	7044	Religious Practice				
33.	7045	Voting				
34.	7046	Sexual Expression				
35.	7047	Presumption of Competency				
36.	7048	Marriage/Divorce				
37.	0704	Other				

6. Family Rights

	Code	Category	Received	Investigation	Intervention	Substantiated
38.	7111	Dignity & Respect				
39.	7112	Receipt of General Education Information				
40.	7113	Opportunity to provide information				

7. Communication and Visits

	Code	Category	Received	Investigation	Intervention	Substantiated
41.	7261	Visitation				
42.	7262	Contact with Attorneys or others regarding legal matters				
43.	7263	Access to telephone				
44.	7264	Funds for postage, stationery, telephone usage				
45.	7265	Written and posted limitations, if established				
46.	7266	Uncensored Mail				
47.	7267	Access to entertainment materials, information, news				
48.	0726	Other				

8. Confidentiality/Privileged Communications/Disclosure

	Code	Category	Received	Investigation	Intervention	Substantiated
49.	7481	Access to Record				
50.	7482	Copies of Record Information				
51.	7483	Identification				
52.	7484	Authorization to Release				
53.	7485	Withholding of Information				
54.	7486	Correction of Record				
55.	7487	Access by P & A to record				
56.	7501	Privileged Communication				
57.	0748	Other				

9. Treatment Environment

	Code	Category	Received	Investigation	Intervention	Substantiated
58.	7081	Safe				
59.	7082	Sanitary				
60.	7083	Humane				
61.	7084	Accessible				
62.	7085	Nutrition				
63.	7086	Least Restrictive Setting				
64.	0708	Other				

10. Freedom of Movement

	Code	Category	Received	Investigation	Intervention	Substantiated
65.	7400	Restraint				
66.	7420	Seclusion				
67.	7441	Building and grounds Access				
68.	7442	Limitations				
69.	0744	Other				

11. Financial Rights

	Code	Category	Received	Investigation	Intervention	Substantiated
70.	7301	Safeguarding Money				
71.	7302	Facility Account				
72.	7303	Easy Access to Money in Account				
73.	7304	Ability to Spend or Use as Desired				
74.	7305	Delivery of Money upon Release				
75.	7360	Labor & Compensation				
76.	0730	Other				

12. Personal Property

	Code	Category	Received	Investigation	Intervention	Substantiated
77.	7281	Possession and Use				
78.	7282	Storage Space				
79.	7283	Inspection at Reasonable Times				
80.	7284	Search/Seizure				
81.	7285	Exclusions				
82.	7286	Limitations				
83.	7287	Receipt to recipient and designated individual				
84.	7288	Waiver				
85.	7289	Protection				
86.	0728	Other				

13. Suitable Services

	Code	Category	Received	Investigation	Intervention	Substantiated
87.	7080	Treatment suited to condition				
88.	7049	Treatment by spiritual means				
89.	7100	Physical and mental exams				
90.	7140	Notice of clinical status/progress				
91.	7130	Choice of physician/mental health professional				
92.	7150	Services of mental health professional				
93.	7003	Informed Consent				
94.	7170	ET				
95.	7160	Surgery				
96.	7158	Medication				
97.	7190	Notice of medication side effects				
98.	7180	Psycho tropic Drugs				
99.	7029	Information on Family Planning				
100.	0700	Other				

14. Treatment Planning

	Code	Category	Received	Investigation	Intervention	Substantiated
101.	7121	Person-centered Process				
102.	7122	Timely development				
103.	7123	Request for Review				
104.	7124	Participation by Individual(s) of choice				
105.	7125	Assessment of Needs				
106.	0712	Other				

15. Photographs, Fingerprints, Audiotapes, One-Way Glass

	Code	Category	Received	Investigation	Intervention	Substantiated
107.	7241	Prior Consent				
108.	7242	Identification				
109.	7243	Objection				
110.	7244	Release to others/return				
111.	7245	Storage/destruction				
112.	7246	Treatment				

16. Forensic Issues

	Code	Category	Received	Investigation	Intervention	Substantiated
113.	2021	I.S.T.				

114.	2022	N.G.R.I.				
115.	2000	Other				

Part C: Remediation of Substantiated Rights Violations (includes complaints investigated and those addressed through other interventions) Attach additional sheets as necessary.

122.						
123.						
124.						
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NOTE: SECTIONS II, III, IV ARE REQUIRED TO BE COMPLETED FOR THE ANNUAL REPORT ONLY AND ARE TO BE SENT ON A WORD PROCESSING FILE TO THE OFFICE OF RECIPIENT RIGHTS, MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES, MICHIGAN DEPARTMENT OF COMMUNITY HEALTH BY DECEMBER 30, 1999 & 2000.

Section II: Training Activity

Part A: Training Received by Rights Office Staff

Indicate, for each rights staff, the kind of training received during the period and the number of hours for each.

Part B: Training provided by Rights Office

Indicate the kind of training provided during the period, the number of hours for each, the number of CMH or Hospital Staff involved, the number of contractual staff involved, and/ or the number and type of other staff involved.

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List the outcomes establish for the office during the next fiscal year.

Section IV: Recommendations to the CMHSP Board or LPH Governing Board

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Section II: Training Activity

Part A: Training Received by Rights Office Staff

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