

SECTION 404 (2)(c) Part 1  
TOTAL CMHSP COSTS BY SERVICE  
CATEGORY  
FY 2011

Statewide Summary

## Overview

The data that are presented in this section were provided by CMHSPs as required by the FY 2011 MDCH/CMHSP contract. Cost data were collected for the reporting period October 1, 2010 to September 30, 2011 and submitted to MDCH by February 28, 2012. The data in this section represent the total statewide CMHSP costs for each of the three consumer populations (Adults with Mental Illness, Children with an Emotional Disturbance, and Persons with Developmental Disability) by service category. All Department approved services are included.

Definitions for terms found in this section are presented in Section 404(3).

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2011

State of Michigan

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Statewide Summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
State Psychiatric Hospital - Inpatient PT22	0100, 0101, 0114, 0124, 0134, 0154		PT22	Days	1,014	158,643	\$65,939,299	\$65,029	\$416	156
State Mental Retardation Facility - Inpatient (ICF/MR) PT65	0100, 0101, 0114, 0124, 0134, 0154		PT65	Days	28	232	\$179,327	\$6,405	\$773	8
Local Psychiatric Hospital/IMD PT68	0100, 0101, 0114, 0124, 0134, 0154		PT68	Days	5,145	49,393	\$24,639,637	\$4,789	\$499	10
Local Psychiatric Hospital - Acute Community PT73	0100, 0101, 0114, 0124, 0134, 0154		PT73	Days	16,173	145,749	\$83,860,188	\$5,185	\$575	9
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0
ECT Anesthesia	0370				3	52	\$35,100	\$11,700	\$675	17
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Occupational	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	3,343	4,746	\$1,562,278	\$467	\$329	1
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0
ECT Recovery Room	0710				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Facility Charge	0901			Encounter	54	460	\$266,734	\$4,940	\$580	9
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0	0	\$0	\$0	\$0	0
Outpatient Partial Hospitalization	0912			Days	1,340	7,667	\$2,026,238	\$1,512	\$264	6
Outpatient Partial Hospitalization	0913			Days	31	173	\$109,220	\$3,523	\$631	6
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Anesthesia		00104		Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Anesthesia	0901	00104		Minutes	4	11	\$2,260	\$565	\$205	3

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2011

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Statewide Summary

Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Drug Screen for Methadone Clients Only		80100		Per Screen	562	671	\$18,492	\$33	\$28	1
Drug Screen for Methadone Clients Only		80101		Per Screen	10	108	\$293	\$29	\$3	11
Alcohol Breath Test for Methadone Clients Only		82075		Per Test	40	41	\$452	\$11	\$11	1
Assessment-Psychiatric Assessment		90801		Encounter	41,627	54,117	\$12,797,066	\$307	\$236	1
Substance Abuse: Psychiatric Evaluation		90801		Encounter	2,867	3,846	\$840,185	\$293	\$218	1
Assessment-Psychiatric Assessment		90802		Encounter	516	913	\$162,096	\$314	\$178	2
Substance Abuse: Psychiatric Evaluation		90802		Encounter	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90804		Encounter 20-30 Min	19,161	52,159	\$4,294,659	\$224	\$82	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90804		Encounter 20-30 Min	623	1,268	\$154,163	\$247	\$122	2
Therapy-Individual Therapy		90805		Encounter 20-30 Min	1,087	2,726	\$438,652	\$404	\$161	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90805		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90806		Encounter 45-50 Min	38,573	212,455	\$25,930,086	\$672	\$122	6
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90806		Encounter 45-50 Min	2,426	13,369	\$1,869,401	\$771	\$140	6
Therapy-Individual Therapy		90807		Encounter 45-50 Min	121	373	\$17,847	\$147	\$48	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90807		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90808		Encounter 75-80 Min	3,024	5,982	\$1,306,626	\$432	\$218	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90808		Encounter 75-80 Min	111	426	\$175,999	\$1,586	\$413	4
Therapy-Individual Therapy		90809		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90809		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90810		Encounter 20-30 Min	270	499	\$39,123	\$145	\$78	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90810		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90812		Encounter 45-50 Min	382	1,245	\$149,564	\$392	\$120	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90812		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90814		Encounter 75-80 Min	62	163	\$27,534	\$444	\$169	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90814		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90815		Encounter 75-80 Min	20	61	\$5,418	\$271	\$89	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90815		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0

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Adults with Mental Illness

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Therapy-Individual Therapy		90816		Encounter 20-30 Min	25	134	\$2,426	\$97	\$18	5
Therapy-Individual Therapy		90817		Encounter 20-30 Min	3	16	\$1,192	\$397	\$75	5
Therapy-Individual Therapy		90818		Encounter 45-50 Min	22	224	\$15,693	\$713	\$70	10
Therapy-Individual Therapy		90819		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90821		Encounter 75-80 Min	2	5	\$169	\$84	\$34	3
Therapy-Individual Therapy		90822		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90823		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90824		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90826		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Psychotherapy (Individual Therapy)		90826		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90827		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90828		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90829		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Family Therapy		90846		Encounter	314	616	\$59,610	\$190	\$97	2
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846		Encounter	10	15	\$3,622	\$362	\$241	2
Therapy-Family Therapy		90847		Encounter	1,115	3,280	\$420,406	\$377	\$128	3
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	151	371	\$60,497	\$401	\$163	2
Therapy-Family Therapy		90849		Encounter	6	26	\$7,718	\$1,286	\$297	4
Therapy-Family Therapy		90849	HS	Encounter	2	6	\$2,123	\$1,062	\$354	3
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849		Encounter	0	0	\$0	\$0	\$0	0
Therapy-Group Therapy		90853		Encounter	12,649	124,720	\$7,713,793	\$610	\$62	10
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853		Encounter	1,192	9,344	\$342,173	\$287	\$37	8
Therapy-Group Therapy		90857		Encounter	56	579	\$16,932	\$302	\$29	10
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90857		Encounter	0	0	\$0	\$0	\$0	0
Medication Review		90862		Encounter	74,888	317,965	\$35,688,673	\$477	\$112	4
Substance Abuse: Medication Review	0900, 0914, 0915, 0916, 0919	90862		Encounter	4,040	22,669	\$2,402,496	\$595	\$106	6
Additional Codes-ECT Physician		90870		Encounter	8	50	\$32,170	\$4,021	\$643	6
Additional Codes-ECT Physician	0901	90870		Encounter	0	0	\$0	\$0	\$0	0
Assessments-Other		90887		Encounter	3,849	5,765	\$288,212	\$75	\$50	1
Speech & Language Therapy		92506		Encounter	2	2	\$968	\$484	\$484	1
Speech & Language Therapy		92507		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92508		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92526		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92610		Encounter	8	8	\$6,694	\$837	\$837	1

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Psychological Testing PSYCH/PHYS		96101		Per Hour	425	1,361	\$261,900	\$616	\$192	3
Psychological Testing by Technician		96102		Per Hour	13	37	\$28,753	\$2,212	\$777	3
Psychological Testing by Comp		96103		Per Hour	4	5	\$1,134	\$284	\$227	1
Assessments-Other		96105		Encounter	154	157	\$21,195	\$138	\$135	1
Assessments-Other		96110		Encounter	1,347	12,452	\$989,982	\$735	\$80	9
Assessments-Other		96111		Encounter	336	414	\$55,737	\$166	\$135	1
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	5	15	\$4,973	\$995	\$332	3
Neuropsych test by Psych/Phys		96118		Per Hour	13	27	\$9,136	\$703	\$338	2
Neuropsych test by Tech		96119		Per Hour	1	1	\$310	\$310	\$310	1
Neuropsych test Admin w/Comp		96120		Per Hour	0	0	\$0	\$0	\$0	0
Medication Administration		96372		Encounter	7,559	66,652	\$3,927,679	\$520	\$59	9
Physical Therapy		97001		Encounter	16	16	\$5,308	\$332	\$332	1
Physical Therapy		97002		Encounter	1	1	\$523	\$523	\$523	1
Occupational Therapy		97003		Encounter	132	137	\$61,436	\$465	\$448	1
Occupational Therapy		97004		Encounter	30	105	\$68,384	\$2,279	\$651	4
Occupational or Physical Therapy		97110		15 Minutes	7	68	\$2,631	\$376	\$39	10
Occupational or Physical Therapy		97112		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97113		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97116		15 Minutes	1	20	\$5,448	\$5,448	\$272	20
Occupational or Physical Therapy		97124		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97140		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97150		Encounter	4	4	\$72	\$18	\$18	1
Occupational or Physical Therapy		97530		15 Minutes	76	491	\$63,970	\$842	\$130	6
Occupational or Physical Therapy		97532		15 Minutes	2	17	\$4,086	\$2,043	\$240	9
Occupational or Physical Therapy		97533		15 Minutes	14	122	\$2,525	\$180	\$21	9
Occupational or Physical Therapy		97535		15 Minutes	56	1,795	\$121,836	\$2,176	\$68	32
Occupational or Physical Therapy		97537		15 Minutes	5	66	\$3,136	\$627	\$48	13
Occupational or Physical Therapy		97542		15 Minutes	1	1	\$97	\$97	\$97	1
Occupational Therapy		97703		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97750		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97755		15 Minutes	1	10	\$967	\$967	\$97	10
Occupational Therapy		97760		15 Minutes	0	0	\$0	\$0	\$0	0
C/O for Orthotic/Prosth Use		97762		15 minutes	0	0	\$0	\$0	\$0	0
Assessment or Health Services		97802		15 Minutes	112	475	\$34,923	\$312	\$74	4
Assessment or Health Services		97803		15 Minutes	231	2,650	\$107,892	\$467	\$41	11
Health Services		97804		30 Minutes	16	259	\$3,204	\$200	\$12	16
Substance Abuse: Accupuncture		97810		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Accupuncture		97811		Encounter	0	0	\$0	\$0	\$0	0

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Additional Codes-Physician Services		99201		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99202		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99203		Encounter	5	5	\$1,455	\$291	\$291	1
Substance Abuse: Physician Evaluation		99203		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99204		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Physician Evaluation		99204		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99205		Encounter	136	136	\$68,351	\$503	\$503	1
Substance Abuse: Physician Evaluation		99205		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services Medication Administration		99211		Encounter	1,674	10,751	\$1,395,619	\$834	\$130	6
Additional Codes-Physician Services		99212		Encounter	70	467	\$19,983	\$285	\$43	7
Additional Codes-Physician Services		99213		Encounter	38	42	\$11,363	\$299	\$271	1
Additional Codes-Physician Services		99214		Encounter	553	1,975	\$306,922	\$555	\$155	4
Additional Codes-Physician Services		99215		Encounter	154	156	\$63,980	\$415	\$410	1
Additional Codes-Physician Services		99221		30 Minutes	210	238	\$26,699	\$127	\$112	1
Additional Codes-Physician Services		99222		50 Minutes	1,931	2,326	\$241,885	\$125	\$104	1
Additional Codes-Physician Services		99223		70 Minutes	128	134	\$18,147	\$142	\$135	1
Additional Codes-Physician Services		99231		15 Minutes	1,549	9,243	\$482,007	\$311	\$52	6
Additional Codes-Physician Services		99232		25 minutes	1,295	6,166	\$377,004	\$291	\$61	5
Additional Codes-Physician Services		99233		35 Minutes	188	438	\$40,192	\$214	\$92	2
Additional Codes-Physician Services		99241		Encounter	165	224	\$15,419	\$93	\$69	1
Additional Codes-Physician Services		99242		Encounter	560	571	\$40,068	\$72	\$70	1
Additional Codes-Physician Services		99243		Encounter	27	28	\$3,920	\$145	\$140	1
Additional Codes-Physician Services		99244		Encounter	1	1	\$210	\$210	\$210	1
Additional Codes-Physician Services		99245		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99251		Encounter	72	94	\$3,578	\$50	\$38	1
Additional Codes-Physician Services		99252		Encounter	117	135	\$18,746	\$160	\$139	1
Additional Codes-Physician Services		99253		Encounter	114	123	\$33,443	\$293	\$272	1
Additional Codes-Physician Services		99254		Encounter	9	9	\$824	\$92	\$92	1
Additional Codes-Physician Services		99255		Encounter	2	2	\$232	\$116	\$116	1
Additional Codes-Physician Services		99261		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99262		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99263		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99271		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99272		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99273		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99274		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99275		Encounter	0	0	\$0	\$0	\$0	0

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Medication Administration		99506		Encounter	204	320	\$36,487	\$179	\$114	2
Medication Administration (Children's Waiver)		99506		Encounter	31	47	\$5,021	\$162	\$107	2
Medication Management		99605		15 Minutes	562	69,235	\$2,612,657	\$4,649	\$38	123
Transportation		A0080		Per mile	15	5,493	\$5,297	\$353	\$1	366
Transportation		A0090		Per mile	0	0	\$0	\$0	\$0	0
Transportation		A0100		Per one-way trip	147	215	\$10,421	\$71	\$48	1
Substance Abuse: Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0110		Per one-way trip	12	14	\$168	\$14	\$12	1
Substance Abuse: Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0120		Per one-way trip	290	3,470	\$28,446	\$98	\$8	12
Transportation		A0130		Per one-way trip	351	386	\$14,664	\$42	\$38	1
Transportation		A0140		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0170			0	0	\$0	\$0	\$0	0
Additional Codes-Transportation		A0425		Per Mile	1,366	36,393	\$238,283	\$174	\$7	27
Additional Codes-Transportation		A0427		Refer to code descriptions.	832	963	\$205,796	\$247	\$214	1
Enhanced Medical Equipment-Supplies		E1399		Items	6	11	\$18,359	\$3,060	\$1,669	2
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	626	4,333	\$762,806	\$1,219	\$176	7
Substance Abuse: Individual Assessment		H0001		Encounter	1,731	12,923	\$580,561	\$335	\$45	7
Assessment		H0002		Encounter	22,306	26,108	\$4,608,891	\$207	\$177	1
Substance Abuse: Individual Assessment		H0002		Encounter	24	24	\$7,800	\$325	\$325	1
Substance Abuse:Laboratory		H0003		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	390	2,853	\$134,557	\$345	\$47	7
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	336	2,367	\$160,881	\$479	\$68	7
Substance Abuse: Case Management		H0006		Encounter	93	208	\$3,120	\$34	\$15	2
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	30	99	\$24,750	\$825	\$250	3
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	28	94	\$18,800	\$671	\$200	3
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Care	0906	H0015		Days	0	0	\$0	\$0	\$0	0
Crisis Residential Services		H0018		Days	3,568	29,487	\$8,997,491	\$2,522	\$305	8
Substance Abuse: Residential	1002	H0018		Days	200	3,321	\$948,102	\$4,741	\$285	17
Substance Abuse: Residential	1002	H0019		Days	30	1,238	\$198,080	\$6,603	\$160	41
Substance Abuse: Methadone		H0020		Encounter	107	19,058	\$224,453	\$2,098	\$12	178
Substance Abuse: Early Intervention		H0022		Encounter	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		H0023		Encounter	2,454	77,100	\$2,678,721	\$1,092	\$35	31
Prevention Services - Direct Model		H0025		Face to Face Contact	687	3,903	\$538,167	\$783	\$138	6

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Crisis Intervention		H0030		Per Service	0	0	\$0	\$0	\$0	0
Assessment		H0031		Encounter	56,110	73,132	\$13,470,361	\$240	\$184	1
Treatment Planning		H0032		Encounter	40,292	63,450	\$8,965,904	\$223	\$141	2
Monitoring of Treatment - Clinician		H0032	TS	Encounter	4,324	7,930	\$1,082,526	\$250	\$137	2
Substance Abuse: Pharmacological Support - Suboxane		H0033		Direct Observation Encounter	0	0	\$0	\$0	\$0	0
Health Services		H0034		15 Minutes	2,977	10,313	\$758,694	\$255	\$74	3
Home Based Services		H0036		15 Minutes	936	127,756	\$6,411,642	\$6,850	\$50	136
Home Based Services		H0036	ST	15 Minutes	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		H0038		15 minutes	12,938	455,557	\$7,525,273	\$582	\$17	35
Substance Abuse: Recovery Support Services		H0038		15 Minutes	17	2,105	\$94,678	\$5,569	\$45	124
Peer Directed and Operated Support Services		NA			1,678	16,417	\$5,176,385	\$3,085	\$315	10
Assertive Community Treatment (ACT)		H0039		15 Minutes	5,556	1,069,974	\$56,821,312	\$10,227	\$53	193
Community Living Supports in Independent living/own home		H0043		Per diem	1,065	220,118	\$14,827,867	\$13,923	\$67	207
Respite		H0045		Days	43	2,312	\$109,427	\$2,545	\$47	54
Respite (Children's Waiver)		H0045	TD	Per Diem	0	0	\$0	\$0	\$0	0
Respite (Children's Waiver)		H0045	TE	Per Diem	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		H0046		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse:Laboratory (cells now unlocked)		H0048		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Individual Assessment		H0049		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment		H0050		15 Minutes	0	0	\$0	\$0	\$0	0
Behavior Treatment Plan Review		H2000		Encounter	595	1,228	\$214,073	\$360	\$174	2
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	113	534	\$108,244	\$958	\$203	5
Comprehensive Medication Services - EBP only		H2010		15 minutes	0	0	\$0	\$0	\$0	0
Crisis Intervention		H2011		15 Minutes	21,849	232,605	\$11,602,177	\$531	\$50	11
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	3,539	3,096,760	\$9,790,991	\$2,767	\$3	875
Community Living Supports (15 Minutes)		H2015		15 Minutes	7,244	5,278,960	\$21,713,900	\$2,998	\$4	729
Community Living Supports (15 Minutes) (SED Waiver)		H2015	TT	15 Minutes	663	785,502	\$3,250,783	\$4,903	\$4	1,185
Community Living Supports (Daily)		H2016		Per Diem	1,061	234,375	\$10,617,093	\$10,007	\$45	221
Community Living Supports (Daily)		H2016	TF	Per Diem	2,237	522,675	\$25,578,832	\$11,434	\$49	234
Community Living Supports (Daily)		H2016	TG	Per Diem	3,010	560,255	\$68,716,750	\$22,829	\$123	186
Behavior Services		H2019		15 Minutes	622	41,143	\$1,954,132	\$3,142	\$47	66
Behavior Services		H2019	TT	15 Minutes	333	30,255	\$865,651	\$2,600	\$29	91
Crisis Intervention		H2020		Days	0	0	\$0	\$0	\$0	0
Wraparound		H2021		15 Minutes	98	2,922	\$511,362	\$5,218	\$175	30
Wraparound		H2022		Days	6	58	\$15,712	\$2,619	\$271	10
Wraparound (SED Waiver)		H2022	TT	Days	0	0	\$0	\$0	\$0	0
Supported Employment Services		H2023		15 minutes	2,918	402,832	\$4,665,453	\$1,599	\$12	138

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Supported Employment Services		H2023	TT	15 Minutes	416	261,825	\$1,869,116	\$4,493	\$7	629
Mental Health Therapy		H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	3,902	4,699,848	\$22,063,873	\$5,655	\$5	1,204
Home Based Services		H2033		15 Minutes	4	527	\$26,388	\$6,597	\$50	132
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035		Hour	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036		Per Diem	0	0	\$0	\$0	\$0	0
Medication Review		M0064		Encounter Face-to-Face, generally less than 10 minutes	12,691	31,909	\$3,205,687	\$253	\$100	3
Transportation		S0209		Per Mile	1	1	\$15	\$15	\$15	1
Transportation		S0215		Per Mile	12	1,745	\$911	\$76	\$1	145
Substance Abuse Services: Transportation		S0215		Per Mile	0	0	\$0	\$0	\$0	0
Family Training - EBP		S5110		15 Minutes	139	2,352	\$136,351	\$981	\$58	17
Family Training		S5111		Encounter	268	1,332	\$164,447	\$614	\$123	5
Family Training		S5111	HA	Encounter	0	0	\$0	\$0	\$0	0
Family Training (SED Waiver)		S5111	HM	Encounter	0	0	\$0	\$0	\$0	0
Foster Care		S5140		Days	32	10,202	\$352,794	\$11,025	\$35	319
Foster Care		S5145		Days	4	618	\$93,991	\$23,498	\$152	155
Respite		S5150		15 Minutes	1	794	\$1,080	\$1,080	\$1	794
Respite		S5151		Per Diem	2	37	\$3,829	\$1,914	\$103	19
Respite (Children's Waiver)		S5151	TT	Per diem	0	0	\$0	\$0	\$0	0
Personal Emergency Response System (PERS)		S5160		Encounter	2	2	\$2,244	\$1,122	\$1,122	1
Personal Emergency Response System (PERS)		S5161		Month	54	524	\$306,656	\$5,679	\$585	10
Environmental Modification		S5165		Service	4	5	\$22,468	\$5,617	\$4,494	1
Enhanced Medical Equipment-Supplies		S5199		Items	17	86	\$11,629	\$684	\$135	5
Occupational or Physical Therapy		S8990		Encounter	0	0	\$0	\$0	\$0	0
Health Services		S9445		Encounter	10,508	32,866	\$1,648,219	\$157	\$50	3
Health Services		S9446		Encounter	1,481	7,009	\$439,321	\$297	\$63	5
Health Services		S9470		Encounter	108	416	\$88,561	\$820	\$213	4
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	1,003	6,423	\$1,023,987	\$1,021	\$159	6
Residential Room and Board		S9976		Days	1,886	34,006	\$1,916,264	\$1,016	\$56	18
Substance Abuse Services: Residential Room and Board		S9976		Days	11	449	\$12,105	\$1,100	\$27	41
Private Duty Nursing		T1000		Up to 15 min	0	0	\$0	\$0	\$0	0
Private Duty Nursing		T1000	TD	Up to 15 min	0	0	\$0	\$0	\$0	0
Private Duty Nursing		T1000	TE	Up to 15 min	0	0	\$0	\$0	\$0	0
Assessment		T1001		Encounter	17,426	22,972	\$2,391,617	\$137	\$104	1

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Health Services		T1002		Up to 15 min	16,850	87,570	\$6,292,035	\$373	\$72	5
Respite Care		T1005		15 Minutes	179	147,283	\$645,932	\$3,609	\$4	823
Respite Care		T1005	TD	15 Minutes	0	0	\$0	\$0	\$0	0
Respite Care		T1005	TE	15 Minutes	0	0	\$0	\$0	\$0	0
Respite Care (Children's Waiver)		T1005	TT	15 minutes	10	18,963	\$97,214	\$9,721	\$5	1,896
Substance Abuse: Child Sitting Services		T1009		Encounter	1	13	\$650	\$650	\$50	13
Substance Abuse: Recovery Support Services	0900, 0906, 0914, 0915, 0916, 0919	T1012		Encounter	0	0	\$0	\$0	\$0	0
Family Psycho-Education - EBP		T1015		Encounter	217	495	\$83,906	\$387	\$170	2
Supports Coordination/Wrap Facilitation		T1016		15 minutes	10,837	228,919	\$15,662,726	\$1,445	\$68	21
Targeted Case Management		T1017		15 minutes	56,348	1,872,901	\$101,006,224	\$1,793	\$54	33
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	974	17,228	\$1,467,854	\$1,507	\$85	18
Personal Care in Licensed Specialized Residential Setting		T1020		Days	3,174	756,775	\$17,556,354	\$5,531	\$23	238
Personal Care in Licensed Specialized Residential Setting		T1020	TF	Days	1,781	315,242	\$13,919,483	\$7,816	\$44	177
Personal Care in Licensed Specialized Residential Setting		T1020	TG	Days	1,054	149,858	\$14,755,544	\$14,000	\$98	142
Assessments		T1023		Encounter	15,459	23,903	\$8,501,884	\$550	\$356	2
Enhanced Medical Supplies or Pharmacy		T1999		Items	821	8,141	\$227,222	\$277	\$28	10
Transportation		T2001		Encounter	12	147	\$3,650	\$304	\$25	12
Substance Abuse Services: Transportation		T2001		Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2002		Per Diem	262	6,466	\$99,788	\$381	\$15	25
Substance Abuse Services: Transportation		T2002		Per Diem	0	0	\$0	\$0	\$0	0
Transportation		T2003		Encounter / Trip	1,090	27,769	\$402,313	\$369	\$14	25
Substance Abuse Services: Transportation		T2003		Encounter / Trip	5	10	\$85	\$17	\$8	2
Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0
Fiscal Intermediary Services		T2025		Month	144	1,279	\$146,574	\$1,018	\$115	9
Enhanced Medical Equipment-Supplies		T2028		Items	13	32	\$4,365	\$336	\$136	2
Enhanced Medical Equipment-Supplies		T2029		Items	4	48	\$2,525	\$631	\$53	12
Crisis Intervention		T2034		Days	1	5	\$4,781	\$4,781	\$956	5
Respite Care		T2036		Per session. One night = one session	1	1	\$528	\$528	\$528	1
Respite Care		T2037		Per session. One day/partial day = one session	1	41	\$1,150	\$1,150	\$28	41
Housing Assistance		T2038		Service	1,401	4,977	\$2,559,587	\$1,827	\$514	4
Enhanced Medical Equipment-Supplies		T2039		Items	2	2	\$44,325	\$22,163	\$22,163	1
Goods and Services		T5999		Per Item	0	73,914	\$0	\$0	\$0	0

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Pharmacy (Drugs and Other Biologicals)					5,714	0	\$5,573,854	\$975	\$0	0
Other					423	0	\$73,941	\$175	\$0	0
Aggregate for 'J' Codes		ALL			1,273	0	\$4,561,287	\$3,583	\$0	0
<b>Total Population and Cost</b>					<b>167,447</b>		<b>\$810,260,122</b>			

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State Psychiatric Hospital - Inpatient PT22	0100, 0101, 0114, 0124, 0134, 0154		PT22	Days	501	13,961	\$2,705,302	\$5,400	\$194	28
State Mental Retardation Facility - Inpatient (ICF/MR) PT65	0100, 0101, 0114, 0124, 0134, 0154		PT65	Days	4	24	\$19,492	\$4,873	\$812	6
Local Psychiatric Hospital/IMD PT68	0100, 0101, 0114, 0124, 0134, 0154		PT68	Days	1,995	16,670	\$10,235,215	\$5,130	\$614	8
Local Psychiatric Hospital - Acute Community PT73	0100, 0101, 0114, 0124, 0134, 0154		PT73	Days	820	6,092	\$4,130,965	\$5,038	\$678	7
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0
ECT Anesthesia	0370				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	3	3	\$940	\$313	\$313	1
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0
ECT Recovery Room	0710				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Facility Charge	0901			Encounter	1	23	\$21,355	\$21,355	\$928	23
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0	0	\$0	\$0	\$0	0
Outpatient Partial Hospitalization	0912			Days	1,148	9,456	\$2,646,351	\$2,305	\$280	8
Outpatient Partial Hospitalization	0913			Days	1	11	\$3,749	\$3,749	\$341	11
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0

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Additional Codes-ECT Anesthesia		00104		Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0	0	\$0	\$0	\$0	0
Drug Screen for Methadone Clients Only		80100		Per Screen	1	1	\$28	\$28	\$28	1
Drug Screen for Methadone Clients Only		80101		Per Screen	0	0	\$0	\$0	\$0	0
Alcohol Breath Test for Methadone Clients Only		82075		Per Test	0	0	\$0	\$0	\$0	0
Assessment-Psychiatric Assessment		90801		Encounter	8,540	9,791	\$2,963,977	\$347	\$303	1
Substance Abuse: Psychiatric Evaluation		90801		Encounter	423	455	\$96,653	\$228	\$212	1
Assessment-Psychiatric Assessment		90802		Encounter	737	1,040	\$168,181	\$228	\$162	1
Substance Abuse: Psychiatric Evaluation		90802		Encounter	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90804		Encounter 20-30 Min	4,908	15,068	\$1,437,057	\$293	\$95	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90804		Encounter 20-30 Min	145	310	\$41,050	\$283	\$132	2
Therapy-Individual Therapy		90805		Encounter 20-30 Min	261	693	\$151,787	\$582	\$219	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90805		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90806		Encounter 45-50 Min	12,802	71,443	\$9,814,484	\$767	\$137	6
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90806		Encounter 45-50 Min	376	1,569	\$267,212	\$711	\$170	4
Therapy-Individual Therapy		90807		Encounter 45-50 Min	1	1	\$23	\$23	\$23	1
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90807		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90808		Encounter 75-80 Min	1,113	2,336	\$581,297	\$522	\$249	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90808		Encounter 75-80 Min	17	19	\$7,628	\$449	\$401	1
Therapy-Individual Therapy		90809		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90809		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90810		Encounter 20-30 Min	365	953	\$53,257	\$146	\$56	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90810		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90812		Encounter 45-50 Min	425	1,615	\$198,370	\$467	\$123	4
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90812		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90814		Encounter 75-80 Min	32	90	\$18,909	\$591	\$210	3

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Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90814		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90815		Encounter 75-80 Min	166	519	\$46,352	\$279	\$89	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90815		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90816		Encounter 20-30 Min	1	23	\$1,909	\$1,909	\$83	23
Therapy-Individual Therapy		90817		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90818		Encounter 45-50 Min	1	30	\$4,980	\$4,980	\$166	30
Therapy-Individual Therapy		90819		Encounter 45-50 Min	2	2	\$97	\$48	\$48	1
Therapy-Individual Therapy		90821		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90822		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90823		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90824		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90826		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Psychotherapy (Individual Therapy)		90826		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90827		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90828		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90829		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Family Therapy		90846		Encounter	2,891	7,862	\$1,219,328	\$422	\$155	3
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846		Encounter	182	446	\$93,178	\$512	\$209	2
Therapy-Family Therapy		90847		Encounter	10,320	48,115	\$6,706,042	\$650	\$139	5
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	882	5,740	\$625,761	\$709	\$109	7
Therapy-Family Therapy		90849		Encounter	23	94	\$29,051	\$1,263	\$309	4
Therapy-Family Therapy		90849	HS	Encounter	29	150	\$62,259	\$2,147	\$415	5
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849		Encounter	0	0	\$0	\$0	\$0	0
Therapy-Group Therapy		90853		Encounter	1,581	9,648	\$852,994	\$540	\$88	6
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853		Encounter	75	262	\$8,900	\$119	\$34	3
Therapy-Group Therapy		90857		Encounter	421	7,655	\$313,933	\$746	\$41	18
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90857		Encounter	0	0	\$0	\$0	\$0	0
Medication Review		90862		Encounter	14,137	58,447	\$8,106,100	\$573	\$139	4
Substance Abuse: Medication Review	0900, 0914, 0915, 0916, 0919	90862		Encounter	770	3,553	\$304,383	\$395	\$86	5
Additional Codes-ECT Physician		90870		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Physician	0901	90870		Encounter	0	0	\$0	\$0	\$0	0
Assessments-Other		90887		Encounter	1,213	1,662	\$164,169	\$135	\$99	1

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Speech & Language Therapy		92506		Encounter	1	1	\$127	\$127	\$127	1
Speech & Language Therapy		92507		Encounter	1	13	\$966	\$966	\$74	13
Speech & Language Therapy		92508		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92526		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92610		Encounter	1	1	\$664	\$664	\$664	1
Psychological Testing PSYCH/PHYS		96101		Per Hour	653	4,732	\$777,775	\$1,191	\$164	7
Psychological Testing by Technician		96102		Per Hour	3	6	\$728	\$243	\$121	2
Psychological Testing by Comp		96103		Per Hour	0	0	\$0	\$0	\$0	0
Assessments-Other		96105		Encounter	52	58	\$7,830	\$151	\$135	1
Assessments-Other		96110		Encounter	1,896	5,198	\$967,893	\$510	\$186	3
Assessments-Other		96111		Encounter	46	69	\$7,843	\$170	\$114	2
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	0	0	\$0	\$0	\$0	0
Neuropsych test by Psych/Phys		96118		Per Hour	9	51	\$12,370	\$1,374	\$243	6
Neuropsych test by Tech		96119		Per Hour	7	8	\$2,479	\$354	\$310	1
Neuropsych test Admin w/Comp		96120		Per Hour	35	50	\$3,470	\$99	\$69	1
Medication Administration		96372		Encounter	32	236	\$14,821	\$463	\$63	7
Physical Therapy		97001		Encounter	0	0	\$0	\$0	\$0	0
Physical Therapy		97002		Encounter	0	0	\$0	\$0	\$0	0
Occupational Therapy		97003		Encounter	71	75	\$31,073	\$438	\$414	1
Occupational Therapy		97004		Encounter	4	9	\$969	\$242	\$108	2
Occupational or Physical Therapy		97110		15 Minutes	4	57	\$6,416	\$1,604	\$113	14
Occupational or Physical Therapy		97112		15 Minutes	6	53	\$2,434	\$406	\$46	9
Occupational or Physical Therapy		97113		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97116		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97124		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97140		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97150		Encounter	6	30	\$9,541	\$1,590	\$318	5
Occupational or Physical Therapy		97530		15 Minutes	14	684	\$118,774	\$8,484	\$174	49
Occupational or Physical Therapy		97532		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97533		15 Minutes	27	597	\$39,631	\$1,468	\$66	22
Occupational or Physical Therapy		97535		15 Minutes	1	2	\$1,654	\$1,654	\$827	2
Occupational or Physical Therapy		97537		15 Minutes	14	21	\$1,132	\$81	\$54	2
Occupational or Physical Therapy		97542		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97703		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97750		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97755		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97760		15 Minutes	0	0	\$0	\$0	\$0	0

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C/O for Orthotic/Prosth Use		97762		15 minutes	0	0	\$0	\$0	\$0	0
Assessment or Health Services		97802		15 Minutes	88	272	\$8,868	\$101	\$33	3
Assessment or Health Services		97803		15 Minutes	651	18,930	\$561,608	\$863	\$30	29
Health Services		97804		30 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse: Accupuncture		97810		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Accupuncture		97811		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99201		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99202		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99203		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Physician Evaluation		99203		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99204		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Physician Evaluation		99204		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99205		Encounter	48	48	\$25,216	\$525	\$525	1
Substance Abuse: Physician Evaluation		99205		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services Medication Administration		99211		Encounter	25	65	\$4,731	\$189	\$73	3
Additional Codes-Physician Services		99212		Encounter	4	5	\$1,244	\$311	\$249	1
Additional Codes-Physician Services		99213		Encounter	5	5	\$1,235	\$247	\$247	1
Additional Codes-Physician Services		99214		Encounter	117	400	\$94,555	\$808	\$236	3
Additional Codes-Physician Services		99215		Encounter	28	28	\$31,567	\$1,127	\$1,127	1
Additional Codes-Physician Services		99221		30 Minutes	43	50	\$4,717	\$110	\$94	1
Additional Codes-Physician Services		99222		50 Minutes	230	258	\$24,954	\$108	\$97	1
Additional Codes-Physician Services		99223		70 Minutes	4	4	\$527	\$132	\$132	1
Additional Codes-Physician Services		99231		15 Minutes	170	428	\$25,482	\$150	\$60	3
Additional Codes-Physician Services		99232		25 minutes	215	903	\$49,211	\$229	\$54	4
Additional Codes-Physician Services		99233		35 Minutes	39	51	\$4,202	\$108	\$82	1
Additional Codes-Physician Services		99241		Encounter	7	8	\$546	\$78	\$68	1
Additional Codes-Physician Services		99242		Encounter	2	2	\$202	\$101	\$101	1
Additional Codes-Physician Services		99243		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99244		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99245		Encounter	9	9	\$4,968	\$552	\$552	1
Additional Codes-Physician Services		99251		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99252		Encounter	2	2	\$367	\$183	\$183	1
Additional Codes-Physician Services		99253		Encounter	6	6	\$1,721	\$287	\$287	1
Additional Codes-Physician Services		99254		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99255		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99261		Encounter	0	0	\$0	\$0	\$0	0

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Additional Codes-Physician Services		99262		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99263		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99271		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99272		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99273		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99274		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99275		Encounter	0	0	\$0	\$0	\$0	0
Medication Administration		99506		Encounter	1	1	\$121	\$121	\$121	1
Medication Administration (Children's Waiver)		99506		Encounter	0	0	\$0	\$0	\$0	0
Medication Management		99605		15 Minutes	3	224	\$8,720	\$2,907	\$39	75
Transportation		A0080		Per mile	1	329	\$180	\$180	\$1	329
Transportation		A0090		Per mile	0	0	\$0	\$0	\$0	0
Transportation		A0100		Per one-way trip	2	2	\$167	\$83	\$83	1
Substance Abuse: Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0
Substance Abuse: Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0120		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0130		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0140		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0170			0	0	\$0	\$0	\$0	0
Additional Codes-Transportation		A0425		Per Mile	33	1,635	\$8,786	\$266	\$5	50
Additional Codes-Transportation		A0427		Refer to code descriptions.	34	36	\$8,126	\$239	\$226	1
Enhanced Medical Equipment-Supplies		E1399		Items	0	0	\$0	\$0	\$0	0
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	8	23	\$1,827	\$228	\$79	3
Substance Abuse: Individual Assessment		H0001		Encounter	3,173	15,761	\$474,850	\$150	\$30	5
Assessment		H0002		Encounter	6,291	8,805	\$1,229,445	\$195	\$140	1
Substance Abuse: Individual Assessment		H0002		Encounter	2	2	\$602	\$301	\$301	1
Substance Abuse:Laboratory		H0003		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	25	161	\$7,499	\$300	\$47	6
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	9	30	\$5,250	\$583	\$175	3
Substance Abuse: Case Management		H0006		Encounter	5	29	\$435	\$87	\$15	6
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Care	0906	H0015		Days	0	0	\$0	\$0	\$0	0

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Crisis Residential Services		H0018		Days	187	1,693	\$517,458	\$2,767	\$306	9
Substance Abuse: Residential	1002	H0018		Days	27	328	\$100,228	\$3,712	\$306	12
Substance Abuse: Residential	1002	H0019		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Methadone		H0020		Encounter	1	57	\$672	\$672	\$12	57
Substance Abuse: Early Intervention		H0022		Encounter	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		H0023		Encounter	4	5	\$140	\$35	\$28	1
Prevention Services - Direct Model		H0025		Face to Face Contact	1,457	20,682	\$2,901,771	\$1,992	\$140	14
Crisis Intervention		H0030		Per Service	0	0	\$0	\$0	\$0	0
Assessment		H0031		Encounter	21,121	50,342	\$8,474,501	\$401	\$168	2
Treatment Planning		H0032		Encounter	13,446	28,599	\$4,303,258	\$320	\$150	2
Monitoring of Treatment - Clinician		H0032	TS	Encounter	939	1,657	\$204,296	\$218	\$123	2
Substance Abuse: Pharmacological Support - Suboxane		H0033		Direct Observation Encounter	0	0	\$0	\$0	\$0	0
Health Services		H0034		15 Minutes	163	341	\$27,768	\$170	\$81	2
Home Based Services		H0036		15 Minutes	7,117	933,558	\$43,721,759	\$6,143	\$47	131
Home Based Services		H0036	ST	15 Minutes	20	1,855	\$85,960	\$4,298	\$46	93
Peer Directed and Operated Support Services		H0038		15 minutes	98	1,105	\$109,857	\$1,121	\$99	11
Substance Abuse: Recovery Support Services		H0038		15 Minutes	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		NA			0	0	\$34,790	\$0	\$0	0
Assertive Community Treatment (ACT)		H0039		15 Minutes	10	728	\$57,512	\$5,751	\$79	73
Community Living Supports in Independent living/own home		H0043		Per diem	2	59	\$1,623	\$811	\$28	30
Respite		H0045		Days	520	4,786	\$1,117,973	\$2,150	\$234	9
Respite (Children's Waiver)		H0045	TD	Per Diem	0	0	\$0	\$0	\$0	0
Respite (Children's Waiver)		H0045	TE	Per Diem	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		H0046		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse:Laboratory (cells now unlocked)		H0048		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Individual Assessment		H0049		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment		H0050		15 Minutes	0	0	\$0	\$0	\$0	0
Behavior Treatment Plan Review		H2000		Encounter	472	1,181	\$376,954	\$799	\$319	3
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	14	41	\$4,297	\$307	\$105	3
Comprehensive Medication Services - EBP only		H2010		15 minutes	0	0	\$0	\$0	\$0	0
Crisis Intervention		H2011		15 Minutes	5,116	38,920	\$2,591,505	\$507	\$67	8
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	599	72,947	\$500,303	\$835	\$7	122
Community Living Supports (15 Minutes)		H2015		15 Minutes	1,628	679,085	\$4,221,218	\$2,593	\$6	417
Community Living Supports (15 Minutes) (SED Waiver)		H2015	TT	15 Minutes	78	7,482	\$467,323	\$5,991	\$62	96
Community Living Supports (Daily)		H2016		Per Diem	6	1,226	\$157,373	\$26,229	\$128	204
Community Living Supports (Daily)		H2016	TF	Per Diem	3	320	\$19,525	\$6,508	\$61	107

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Community Living Supports (Daily)		H2016	TG	Per Diem	163	14,549	\$2,304,285	\$14,137	\$158	89
Behavior Services		H2019		15 Minutes	86	3,641	\$137,407	\$1,598	\$38	42
Behavior Services		H2019	TT	15 Minutes	20	1,763	\$6,983	\$349	\$4	88
Crisis Intervention		H2020		Days	0	0	\$0	\$0	\$0	0
Wraparound		H2021		15 Minutes	1,367	92,906	\$10,923,331	\$7,991	\$118	68
Wraparound		H2022		Days	270	3,763	\$764,097	\$2,830	\$203	14
Wraparound (SED Waiver)		H2022	TT	Days	8	164	\$48,283	\$6,035	\$294	21
Supported Employment Services		H2023		15 minutes	69	9,303	\$585,613	\$8,487	\$63	135
Supported Employment Services		H2023	TT	15 Minutes	4	593	\$2,716	\$679	\$5	148
Mental Health Therapy		H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	3	80	\$12,291	\$4,097	\$154	27
Home Based Services		H2033		15 Minutes	224	25,763	\$1,377,206	\$6,148	\$53	115
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035		Hour	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036		Per Diem	0	0	\$0	\$0	\$0	0
Medication Review		M0064		Encounter Face-to-Face, generally less than 10 minutes	1,251	2,776	\$304,652	\$244	\$110	2
Transportation		S0209		Per Mile	0	0	\$0	\$0	\$0	0
Transportation		S0215		Per Mile	10	2,076	\$1,084	\$108	\$1	208
Substance Abuse Services: Transportation		S0215		Per Mile	0	0	\$0	\$0	\$0	0
Family Training - EBP		S5110		15 Minutes	14	478	\$13,032	\$931	\$27	34
Family Training		S5111		Encounter	2,191	12,837	\$2,016,163	\$920	\$157	6
Family Training		S5111	HA	Encounter	16	223	\$36,106	\$2,257	\$162	14
Family Training (SED Waiver)		S5111	HM	Encounter	0	0	\$0	\$0	\$0	0
Foster Care		S5140		Days	0	0	\$0	\$0	\$0	0
Foster Care		S5145		Days	43	4,156	\$933,510	\$21,710	\$225	97
Respite		S5150		15 Minutes	27	10,189	\$78,671	\$2,914	\$8	377
Respite		S5151		Per Diem	34	206	\$45,168	\$1,328	\$219	6
Respite (Children's Waiver)		S5151	TT	Per diem	0	0	\$0	\$0	\$0	0
Personal Emergency Response System (PERS)		S5160		Encounter	0	0	\$0	\$0	\$0	0
Personal Emergency Response System (PERS)		S5161		Month	0	0	\$0	\$0	\$0	0
Environmental Modification		S5165		Service	1	1	\$358	\$358	\$358	1
Enhanced Medical Equipment-Supplies		S5199		Items	14	14	\$2,200	\$157	\$157	1
Occupational or Physical Therapy		S8990		Encounter	0	0	\$0	\$0	\$0	0
Health Services		S9445		Encounter	512	1,924	\$82,636	\$161	\$43	4

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Health Services		S9446		Encounter	3	6	\$1,991	\$664	\$332	2
Health Services		S9470		Encounter	0	0	\$0	\$0	\$0	0
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	229	1,532	\$229,595	\$1,003	\$150	7
Residential Room and Board		S9976		Days	92	1,588	\$34,371	\$374	\$22	17
Substance Abuse Services: Residential Room and Board		S9976		Days	3	31	\$836	\$279	\$27	10
Private Duty Nursing		T1000		Up to 15 min	0	0	\$0	\$0	\$0	0
Private Duty Nursing		T1000	TD	Up to 15 min	0	0	\$0	\$0	\$0	0
Private Duty Nursing		T1000	TE	Up to 15 min	0	0	\$0	\$0	\$0	0
Assessment		T1001		Encounter	949	1,204	\$186,627	\$197	\$155	1
Health Services		T1002		Up to 15 min	2,970	8,684	\$846,393	\$285	\$97	3
Respite Care		T1005		15 Minutes	1,659	1,383,945	\$7,003,869	\$4,222	\$5	834
Respite Care		T1005	TD	15 Minutes	11	3,034	\$8,982	\$817	\$3	276
Respite Care		T1005	TE	15 Minutes	21	13,444	\$170,074	\$8,099	\$13	640
Respite Care (Children's Waiver)		T1005	TT	15 minutes	30	5,852	\$15,744	\$525	\$3	195
Substance Abuse: Child Sitting Services		T1009		Encounter	27	1,168	\$58,400	\$2,163	\$50	43
Substance Abuse: Recovery Support Services	0900, 0906, 0914, 0915, 0916, 0919	T1012		Encounter	0	0	\$0	\$0	\$0	0
Family Psycho-Education - EBP		T1015		Encounter	6	6	\$728	\$121	\$121	1
Supports Coordination/Wrap Facilitation		T1016		15 minutes	2,348	30,827	\$2,482,246	\$1,057	\$81	13
Targeted Case Management		T1017		15 minutes	9,503	308,639	\$15,649,541	\$1,647	\$51	32
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	17	64	\$5,865	\$345	\$92	4
Personal Care in Licensed Specialized Residential Setting		T1020		Days	60	3,661	\$150,798	\$2,513	\$41	61
Personal Care in Licensed Specialized Residential Setting		T1020	TF	Days	24	3,501	\$216,573	\$9,024	\$62	146
Personal Care in Licensed Specialized Residential Setting		T1020	TG	Days	12	1,641	\$158,992	\$13,249	\$97	137
Assessments		T1023		Encounter	2,799	4,089	\$1,492,341	\$533	\$365	1
Enhanced Medical Supplies or Pharmacy		T1999		Items	4	5	\$661	\$165	\$132	1
Transportation		T2001		Encounter	2	7	\$175	\$88	\$25	4
Substance Abuse Services: Transportation		T2001		Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2002		Per Diem	21	163	\$5,564	\$265	\$34	8
Substance Abuse Services: Transportation		T2002		Per Diem	0	0	\$0	\$0	\$0	0
Transportation		T2003		Encounter / Trip	24	32	\$3,361	\$140	\$105	1
Substance Abuse Services: Transportation		T2003		Encounter / Trip	0	0	\$0	\$0	\$0	0
Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0
Fiscal Intermediary Services		T2025		Month	202	1,518	\$53,413	\$264	\$35	8

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Children with Mental Illness

State of Michigan

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Statewide summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Enhanced Medical Equipment-Supplies		T2028		Items	14	22	\$1,408	\$101	\$64	2
Enhanced Medical Equipment-Supplies		T2029		Items	1	1	\$65	\$65	\$65	1
Crisis Intervention		T2034		Days	0	0	\$0	\$0	\$0	0
Respite Care		T2036		Per session. One night = one session	214	1,414	\$171,805	\$803	\$122	7
Respite Care		T2037		Per session. One day/partial day = one session	72	336	\$20,772	\$288	\$62	5
Housing Assistance		T2038		Service	7	18	\$3,227	\$461	\$179	3
Enhanced Medical Equipment-Supplies		T2039		Items	0	0	\$0	\$0	\$0	0
Goods and Services		T5999		Per Item	0	18,687	\$0	\$0	\$0	0
Pharmacy (Drugs and Other Biologicals)					39	0	\$111,793	\$2,866	\$0	0
Other					14	0	\$1,879	\$134	\$0	0
Aggregate for 'J' Codes		ALL			2	0	\$4,389	\$2,195	\$0	0
<b>Total Population and Cost</b>					<b>44,966</b>		<b>\$177,469,569</b>			

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Persons with Developmental Disabilities

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Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
State Psychiatric Hospital - Inpatient PT22	0100, 0101, 0114, 0124, 0134, 0154		PT22	Days	99	6,614	\$2,362,764	\$23,866	\$357	67
State Mental Retardation Facility - Inpatient (ICF/MR) PT65	0100, 0101, 0114, 0124, 0134, 0154		PT65	Days	1	8	\$6,498	\$6,498	\$812	8
Local Psychiatric Hospital/IMD PT68	0100, 0101, 0114, 0124, 0134, 0154		PT68	Days	229	2,681	\$1,435,838	\$6,270	\$536	12
Local Psychiatric Hospital - Acute Community PT73	0100, 0101, 0114, 0124, 0134, 0154		PT73	Days	394	4,928	\$2,527,013	\$6,414	\$513	13
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0
ECT Anesthesia	0370				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	32	52	\$8,619	\$269	\$166	2
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0
ECT Recovery Room	0710				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Facility Charge	0901			Encounter	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0	0	\$0	\$0	\$0	0
Outpatient Partial Hospitalization	0912			Days	105	1,561	\$428,821	\$4,084	\$275	15
Outpatient Partial Hospitalization	0913			Days	4	42	\$4,209	\$1,052	\$100	11
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Anesthesia		00104		Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0	0	\$0	\$0	\$0	0

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Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Drug Screen for Methadone Clients Only		80100		Per Screen	0	0	\$0	\$0	\$0	0
Drug Screen for Methadone Clients Only		80101		Per Screen	0	0	\$0	\$0	\$0	0
Alcohol Breath Test for Methadone Clients Only		82075		Per Test	0	0	\$0	\$0	\$0	0
Assessment-Psychiatric Assessment		90801		Encounter	3,420	3,706	\$943,909	\$276	\$255	1
Substance Abuse: Psychiatric Evaluation		90801		Encounter	352	421	\$100,773	\$286	\$239	1
Assessment-Psychiatric Assessment		90802		Encounter	20	36	\$6,987	\$349	\$194	2
Substance Abuse: Psychiatric Evaluation		90802		Encounter	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90804		Encounter 20-30 Min	1,835	8,906	\$587,137	\$320	\$66	5
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90804		Encounter 20-30 Min	43	167	\$23,512	\$547	\$141	4
Therapy-Individual Therapy		90805		Encounter 20-30 Min	115	245	\$57,538	\$500	\$235	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90805		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90806		Encounter 45-50 Min	3,257	25,035	\$2,827,436	\$868	\$113	8
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90806		Encounter 45-50 Min	139	935	\$142,930	\$1,028	\$153	7
Therapy-Individual Therapy		90807		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90807		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90808		Encounter 75-80 Min	288	642	\$155,508	\$540	\$242	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90808		Encounter 75-80 Min	7	36	\$14,811	\$2,116	\$411	5
Therapy-Individual Therapy		90809		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90809		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90810		Encounter 20-30 Min	48	110	\$7,311	\$152	\$66	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90810		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90812		Encounter 45-50 Min	69	241	\$33,897	\$491	\$141	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90812		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90814		Encounter 75-80 Min	8	13	\$2,373	\$297	\$183	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90814		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90815		Encounter 75-80 Min	9	25	\$2,312	\$257	\$92	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90815		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0

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Therapy-Individual Therapy			90816		Encounter 20-30 Min	3	6	\$325	\$108	\$54	2
Therapy-Individual Therapy			90817		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy			90818		Encounter 45-50 Min	6	115	\$12,032	\$2,005	\$105	19
Therapy-Individual Therapy			90819		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy			90821		Encounter 75-80 Min	1	1	\$182	\$182	\$182	1
Therapy-Individual Therapy			90822		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy			90823		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy			90824		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy			90826		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Psychotherapy (Individual Therapy)			90826		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy			90827		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy			90828		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy			90829		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Family Therapy			90846		Encounter	471	1,493	\$169,894	\$361	\$114	3
Substance Abuse: Outpatient Treatment		0900, 0906, 0914, 0915, 0916, 0919	90846		Encounter	9	16	\$4,604	\$512	\$288	2
Therapy-Family Therapy			90847		Encounter	1,370	5,956	\$578,404	\$422	\$97	4
Substance Abuse: Outpatient Treatment		0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	87	598	\$73,423	\$844	\$123	7
Therapy-Family Therapy			90849		Encounter	0	0	\$0	\$0	\$0	0
Therapy-Family Therapy			90849	HS	Encounter	7	22	\$7,784	\$1,112	\$354	3
Substance Abuse: Outpatient Treatment		0900, 0906, 0914, 0915, 0916, 0919	90849		Encounter	0	0	\$0	\$0	\$0	0
Therapy-Group Therapy			90853		Encounter	693	7,549	\$551,282	\$796	\$73	11
Substance Abuse: Outpatient Treatment		0900, 0906, 0914, 0915, 0916, 0919	90853		Encounter	36	298	\$12,334	\$343	\$41	8
Therapy-Group Therapy			90857		Encounter	12	263	\$10,593	\$883	\$40	22
Substance Abuse: Outpatient Treatment		0900, 0906, 0914, 0915, 0916, 0919	90857		Encounter	0	0	\$0	\$0	\$0	0
Medication Review			90862		Encounter	10,035	40,634	\$5,575,918	\$556	\$137	4
Substance Abuse: Medication Review		0900, 0914, 0915, 0916, 0919	90862		Encounter	927	4,141	\$436,371	\$471	\$105	4
Additional Codes-ECT Physician			90870		Encounter	2	56	\$52,344	\$26,172	\$935	28
Additional Codes-ECT Physician		0901	90870		Encounter	0	0	\$0	\$0	\$0	0
Assessments-Other			90887		Encounter	1,250	2,041	\$238,198	\$191	\$117	2
Speech & Language Therapy			92506		Encounter	741	920	\$192,240	\$259	\$209	1
Speech & Language Therapy			92507		Encounter	757	15,287	\$1,221,818	\$1,614	\$80	20
Speech & Language Therapy			92508		Encounter	24	234	\$23,908	\$996	\$102	10
Speech & Language Therapy			92526		Encounter	77	141	\$31,203	\$405	\$221	2
Speech & Language Therapy			92610		Encounter	795	852	\$178,842	\$225	\$210	1

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Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92626		First Hour	0	0	\$0	\$0	\$0	0
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92627		Each Additional 15 Minutes	0	0	\$0	\$0	\$0	0
Auditory Rehabilitation Preling Hearing Loss (Children's Waiver)		92630		Encounter	0	0	\$0	\$0	\$0	0
Auditory Rehabilitation; Post-Lingual Hearing Loss (Children's Waiver)		92633		Encounter	0	0	\$0	\$0	\$0	0
Psychological Testing PSYCH/PHYS		96101		Per Hour	1,813	7,563	\$814,149	\$449	\$108	4
Psychological Testing by Technician		96102		Per Hour	27	78	\$7,955	\$295	\$102	3
Psychological Testing by Comp		96103		Per Hour	0	0	\$0	\$0	\$0	0
Assessments-Other		96105		Encounter	11	12	\$1,620	\$147	\$135	1
Assessments-Other		96110		Encounter	295	1,009	\$96,208	\$326	\$95	3
Assessments-Other		96111		Encounter	730	1,338	\$107,456	\$147	\$80	2
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	1,289	5,497	\$708,366	\$550	\$129	4
Neuropsych test by Psych/Phys		96118		Per Hour	3	7	\$2,472	\$824	\$353	2
Neuropsych test by Tech		96119		Per Hour	0	0	\$0	\$0	\$0	0
Neuropsych test Admin w/Comp		96120		Per Hour	1	1	\$70	\$70	\$70	1
Medication Administration		96372		Encounter	225	2,790	\$225,226	\$1,001	\$81	12
Physical Therapy		97001		Encounter	429	460	\$128,963	\$301	\$280	1
Physical Therapy		97002		Encounter	119	266	\$118,182	\$993	\$444	2
Occupational Therapy		97003		Encounter	1,944	2,072	\$843,555	\$434	\$407	1
Occupational Therapy		97004		Encounter	1,951	2,385	\$539,087	\$276	\$226	1
Occupational or Physical Therapy		97110		15 Minutes	656	34,132	\$829,478	\$1,264	\$24	52
Occupational or Physical Therapy		97112		15 Minutes	21	361	\$28,237	\$1,345	\$78	17
Occupational or Physical Therapy		97113		15 Minutes	37	861	\$15,623	\$422	\$18	23
Occupational or Physical Therapy		97116		15 Minutes	38	221	\$35,579	\$936	\$161	6
Occupational or Physical Therapy		97124		15 Minutes	32	2,441	\$68,327	\$2,135	\$28	76
Occupational or Physical Therapy		97140		15 Minutes	21	159	\$11,981	\$571	\$75	8
Occupational or Physical Therapy		97150		Encounter	43	298	\$5,590	\$130	\$19	7
Occupational or Physical Therapy		97530		15 Minutes	488	34,415	\$1,115,608	\$2,286	\$32	71
Occupational or Physical Therapy		97532		15 Minutes	6	53	\$15,032	\$2,505	\$284	9
Occupational or Physical Therapy		97533		15 Minutes	183	9,192	\$147,836	\$808	\$16	50
Occupational or Physical Therapy		97535		15 Minutes	349	3,360	\$236,665	\$678	\$70	10
Occupational or Physical Therapy		97537		15 Minutes	3	9	\$855	\$285	\$95	3
Occupational or Physical Therapy		97542		15 Minutes	390	2,343	\$336,066	\$862	\$143	6
Occupational Therapy		97703		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97750		15 Minutes	2	9	\$1,549	\$775	\$172	5
Occupational Therapy		97755		15 Minutes	92	607	\$69,336	\$754	\$114	7

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Occupational Therapy		97760		15 Minutes	53	325	\$30,932	\$584	\$95	6	
C/O for Orthotic/Prosth Use		97762		15 minutes	2	7	\$180	\$90	\$26	4	
Assessment or Health Services		97802		15 Minutes	626	3,122	\$169,634	\$271	\$54	5	
Assessment or Health Services		97803		15 Minutes	1,386	7,192	\$446,372	\$322	\$62	5	
Health Services		97804		30 Minutes	49	340	\$107,834	\$2,201	\$317	7	
Substance Abuse: Accupuncture		97810		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Accupuncture		97811		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99201		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99202		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99203		Encounter	1	1	\$291	\$291	\$291	1	
Substance Abuse: Physician Evaluation		99203		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99204		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Physician Evaluation		99204		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99205		Encounter	15	15	\$8,396	\$560	\$560	1	
Substance Abuse: Physician Evaluation		99205		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services Medication Administration		99211		Encounter	164	987	\$82,991	\$506	\$84	6	
Additional Codes-Physician Services		99212		Encounter	4	4	\$1,101	\$275	\$275	1	
Additional Codes-Physician Services		99213		Encounter	41	51	\$21,186	\$517	\$415	1	
Additional Codes-Physician Services		99214		Encounter	184	463	\$85,804	\$466	\$185	3	
Additional Codes-Physician Services		99215		Encounter	36	36	\$15,662	\$435	\$435	1	
Additional Codes-Physician Services		99221		30 Minutes	7	7	\$420	\$60	\$60	1	
Additional Codes-Physician Services		99222		50 Minutes	67	77	\$8,186	\$122	\$106	1	
Additional Codes-Physician Services		99223		70 Minutes	3	3	\$890	\$297	\$297	1	
Additional Codes-Physician Services		99231		15 Minutes	59	399	\$13,845	\$235	\$35	7	
Additional Codes-Physician Services		99232		25 minutes	48	293	\$15,101	\$315	\$52	6	
Additional Codes-Physician Services		99233		35 Minutes	10	10	\$549	\$55	\$55	1	
Additional Codes-Physician Services		99241		Encounter	5	5	\$341	\$68	\$68	1	
Additional Codes-Physician Services		99242		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99243		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99244		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99245		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99251		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99252		Encounter	1	1	\$183	\$183	\$183	1	
Additional Codes-Physician Services		99253		Encounter	2	2	\$574	\$287	\$287	1	
Additional Codes-Physician Services		99254		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99255		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99261		Encounter	0	0	\$0	\$0	\$0	0	

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Additional Codes-Physician Services		99262		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99263		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99271		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99272		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99273		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99274		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99275		Encounter	0	0	\$0	\$0	\$0	0
Medication Administration		99506		Encounter	11	133	\$5,503	\$500	\$41	12
Medication Administration (Children's Waiver)		99506		Encounter	8	48	\$2,405	\$301	\$50	6
Medication Management		99605		15 Minutes	17	1,774	\$67,945	\$3,997	\$38	104
Transportation		A0080		Per mile	8	4,189	\$2,111	\$264	\$1	524
Transportation		A0090		Per mile	1	2,610	\$2,553	\$2,553	\$1	2,610
Transportation		A0100		Per one-way trip	3	4	\$1,085	\$362	\$271	1
Substance Abuse: Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0110		Per one-way trip	2	2	\$31	\$16	\$16	1
Substance Abuse: Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0120		Per one-way trip	2	94	\$812	\$406	\$9	47
Transportation		A0130		Per one-way trip	6	503	\$11,310	\$1,885	\$22	84
Transportation		A0140		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0170		Per one-way trip	1	12	\$3,116	\$3,116	\$260	12
Additional Codes-Transportation		A0425		Per Mile	7	521	\$2,176	\$311	\$4	74
Additional Codes-Transportation		A0427		Refer to code descriptions.	5	6	\$2,022	\$404	\$337	1
Enhanced Medical Equipment-Supplies		E1399		Items	301	430	\$228,314	\$759	\$531	1
Activity Therapy (Children's Waiver)		G0176		Encounter	163	5,706	\$402,305	\$2,468	\$71	35
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	19	99	\$34,860	\$1,835	\$352	5
Substance Abuse: Individual Assessment		H0001		Encounter	153	866	\$31,056	\$203	\$36	6
Assessment		H0002		Encounter	1,400	1,525	\$317,894	\$227	\$208	1
Substance Abuse: Individual Assessment		H0002		Encounter	2	2	\$602	\$301	\$301	1
Substance Abuse:Laboratory		H0003		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	5	38	\$2,116	\$423	\$56	8
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	4	23	\$2,923	\$731	\$127	6
Substance Abuse: Case Management		H0006		Encounter	1	2	\$30	\$30	\$15	2
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	1	6	\$1,200	\$1,200	\$200	6
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Care	0906	H0015		Days	0	0	\$0	\$0	\$0	0

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Crisis Residential Services		H0018		Days	81	636	\$172,503	\$2,130	\$271	8
Substance Abuse: Residential	1002	H0018		Days	7	128	\$42,461	\$6,066	\$332	18
Substance Abuse: Residential	1002	H0019		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Methadone		H0020		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Early Intervention		H0022		Encounter	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		H0023		Encounter	46	2,135	\$78,983	\$1,717	\$37	46
Prevention Services - Direct Model		H0025		Face to Face Contact	148	690	\$84,544	\$571	\$123	5
Crisis Intervention		H0030		Per Service	0	0	\$0	\$0	\$0	0
Assessment		H0031		Encounter	10,664	15,545	\$3,092,091	\$290	\$199	1
Treatment Planning		H0032		Encounter	10,400	25,249	\$4,706,331	\$453	\$186	2
Monitoring of Treatment - Clinician		H0032	TS	Encounter	4,015	22,510	\$3,988,762	\$993	\$177	6
Substance Abuse: Pharmacological Support - Suboxane		H0033		Direct Observation Encounter	0	0	\$0	\$0	\$0	0
Health Services		H0034		15 Minutes	257	1,511	\$69,807	\$272	\$46	6
Home Based Services		H0036		15 Minutes	280	49,616	\$2,307,029	\$8,239	\$46	177
Home Based Services		H0036	ST	15 Minutes	7	716	\$23,409	\$3,344	\$33	102
Peer Directed and Operated Support Services		H0038		15 minutes	245	19,292	\$273,356	\$1,116	\$14	79
Substance Abuse: Recovery Support Services		H0038		15 Minutes	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		NA			1	16	\$1,806	\$1,806	\$113	16
Assertive Community Treatment (ACT)		H0039		15 Minutes	66	9,052	\$482,245	\$7,307	\$53	137
Community Living Supports in Independent living/own home		H0043		Per diem	2,748	831,945	\$112,297,424	\$40,865	\$135	303
Respite		H0045		Days	1,447	18,566	\$2,780,602	\$1,922	\$150	13
Respite (Children's Waiver)		H0045	TD	Per Diem	1	47	\$5,750	\$5,750	\$122	47
Respite (Children's Waiver)		H0045	TE	Per Diem	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		H0046		Encounter	1	80	\$138	\$138	\$2	80
Substance Abuse:Laboratory (cells now unlocked)		H0048		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Individual Assessment		H0049		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment		H0050		15 Minutes	0	0	\$0	\$0	\$0	0
Behavior Treatment Plan Review		H2000		Encounter	3,069	9,713	\$1,830,684	\$597	\$188	3
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	1,825	8,317	\$1,296,414	\$710	\$156	5
Comprehensive Medication Services - EBP only		H2010		15 minutes	0	0	\$0	\$0	\$0	0
Crisis Intervention		H2011		15 Minutes	895	5,123	\$476,109	\$532	\$93	6
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	14,113	38,666,716	\$135,204,823	\$9,580	\$3	2,740
Community Living Supports (15 Minutes)		H2015		15 Minutes	12,527	45,694,870	\$173,642,555	\$13,861	\$4	3,648
Community Living Supports (15 Minutes) (SED Waiver)		H2015	TT	15 Minutes	1,630	8,346,630	\$24,926,789	\$15,293	\$3	5,121
Community Living Supports (Daily)		H2016		Per Diem	2,131	588,226	\$24,572,251	\$11,531	\$42	276
Community Living Supports (Daily)		H2016	TF	Per Diem	2,380	629,448	\$34,742,522	\$14,598	\$55	264
Community Living Supports (Daily)		H2016	TG	Per Diem	5,254	1,579,303	\$192,377,576	\$36,615	\$122	301

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Behavior Services			H2019		15 Minutes	31	1,932	\$118,224	\$3,814	\$61	62
Behavior Services			H2019	TT	15 Minutes	11	918	\$10,778	\$980	\$12	83
Crisis Intervention			H2020		Days	0	0	\$0	\$0	\$0	0
Wraparound			H2021		15 Minutes	57	2,534	\$240,830	\$4,225	\$95	44
Wraparound			H2022		Days	7	89	\$49,979	\$7,140	\$562	13
Wraparound (SED Waiver)			H2022	TT	Days	0	0	\$0	\$0	\$0	0
Supported Employment Services			H2023		15 minutes	3,089	2,733,152	\$15,878,575	\$5,140	\$6	885
Supported Employment Services			H2023	TT	15 Minutes	1,164	1,289,507	\$6,570,931	\$5,645	\$5	1,108
Mental Health Therapy			H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Outpatient Care		0900, 0914, 0915, 0916, 0919	H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Clubhouse Psychosocial Rehabilitation Programs			H2030		15 Minutes	280	431,335	\$1,916,079	\$6,843	\$4	1,540
Home Based Services			H2033		15 Minutes	7	1,036	\$56,151	\$8,022	\$54	148
Substance Abuse: Outpatient Care		0900, 0906, 0914, 0915, 0916, 0919	H2035		Hour	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Care		0900, 0906, 0914, 0915, 0916, 0919	H2036		Per Diem	0	0	\$0	\$0	\$0	0
Medication Review			M0064		Encounter Face-to-Face, generally less than 10 minutes	2,698	8,414	\$1,086,046	\$403	\$129	3
Transportation			S0209		Per Mile	0	0	\$0	\$0	\$0	0
Transportation			S0215		Per Mile	6	25,218	\$15,887	\$2,648	\$1	4,203
Substance Abuse Services: Transportation			S0215		Per Mile	0	0	\$0	\$0	\$0	0
Family Training - EBP			S5110		15 Minutes	16	221	\$14,588	\$912	\$66	14
Family Training			S5111		Encounter	1,829	10,723	\$1,428,100	\$781	\$133	6
Family Training			S5111	HA	Encounter	4	26	\$4,067	\$1,017	\$156	7
Family Training (SED Waiver)			S5111	HM	Encounter	12	42	\$2,662	\$222	\$63	4
Home Care Training, Non-Family (Children's Waiver)			S5116		Encounter	289	2,503	\$336,913	\$1,166	\$135	9
Chore Services			S5120		15 Minutes	1	112	\$701	\$701	\$6	112
Foster Care			S5140		Days	4	1,238	\$261,554	\$65,389	\$211	310
Foster Care			S5145		Days	18	3,810	\$812,408	\$45,134	\$213	212
Respite			S5150		15 Minutes	542	262,103	\$769,226	\$1,419	\$3	484
Respite			S5151		Per Diem	1,292	25,049	\$2,028,047	\$1,570	\$81	19
Respite (Children's Waiver)			S5151	TT	Per diem	52	3,231	\$122,931	\$2,364	\$38	62
Personal Emergency Response System (PERS)			S5160		Encounter	25	26	\$19,284	\$771	\$742	1
Personal Emergency Response System (PERS)			S5161		Month	302	3,151	\$1,742,032	\$5,768	\$553	10
Environmental Modification			S5165		Service	122	164	\$419,573	\$3,439	\$2,558	1
Enhanced Medical Equipment-Supplies			S5199		Items	738	2,078	\$581,473	\$788	\$280	3
Occupational or Physical Therapy			S8990		Encounter	167	118,865	\$642,202	\$3,846	\$5	712
Private Duty Nursing		0582	S9123		Hour	1	1,375	\$68,103	\$68,103	\$50	1,375

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Private Duty Nursing			S9123		Hour	10	28,792	\$576,347	\$57,635	\$20	2,879
Private Duty Nursing			S9123	TT	Hour	1	3,274	\$88,863	\$88,863	\$27	3,274
Private Duty Nursing		0582	S9124		Hour	11	20,184	\$674,739	\$61,340	\$33	1,835
Private Duty Nursing			S9124		Hour	8	19,384	\$579,145	\$72,393	\$30	2,423
Private Duty Nursing			S9124	TT	Hour	0	0	\$0	\$0	\$0	0
Respite Care in the Home (RN) (Children's Waiver)			S9125	TD	Per Diem	3	41	\$18,494	\$6,165	\$451	14
Respite Care in the Home (LPN) (Children's Waiver)			S9125	TE	Per Diem	2	19	\$14,769	\$7,385	\$777	10
Health Services			S9445		Encounter	1,739	3,920	\$228,017	\$131	\$58	2
Health Services			S9446		Encounter	64	334	\$46,598	\$728	\$140	5
Health Services			S9470		Encounter	582	1,568	\$183,502	\$315	\$117	3
Intensive Crisis Stabilization-Enrolled Program			S9484		Hour	46	228	\$32,481	\$706	\$142	5
Residential Room and Board			S9976		Days	201	66,577	\$1,793,256	\$8,922	\$27	331
Substance Abuse Services: Residential Room and Board			S9976		Days	0	0	\$0	\$0	\$0	0
Private Duty Nursing			T1000		Up to 15 min	8	39,878	\$291,829	\$36,479	\$7	4,985
Private Duty Nursing			T1000	TD	Up to 15 min	17	112,281	\$902,874	\$53,110	\$8	6,605
Private Duty Nursing			T1000	TE	Up to 15 min	18	163,717	\$1,294,655	\$71,925	\$8	9,095
Assessment			T1001		Encounter	4,879	5,596	\$1,282,987	\$263	\$229	1
Health Services			T1002		Up to 15 min	5,226	44,193	\$3,812,577	\$730	\$86	8
Respite Care			T1005		15 Minutes	7,151	7,667,170	\$23,899,698	\$3,342	\$3	1,072
Respite Care			T1005	TD	15 Minutes	36	46,223	\$485,144	\$13,476	\$10	1,284
Respite Care			T1005	TE	15 Minutes	69	141,948	\$1,165,104	\$16,886	\$8	2,057
Respite Care (Children's Waiver)			T1005	TT	15 minutes	255	352,459	\$1,067,706	\$4,187	\$3	1,382
Substance Abuse: Child Sitting Services			T1009		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Recovery Support Services		0900, 0906, 0914, 0915, 0916, 0919	T1012		Encounter	0	0	\$0	\$0	\$0	0
Family Psycho-Education - EBP			T1015		Encounter	12	22	\$5,540	\$462	\$252	2
Supports Coordination/Wrap Facilitation			T1016		15 minutes	31,998	965,109	\$82,151,735	\$2,567	\$85	30
Targeted Case Management			T1017		15 minutes	6,208	181,857	\$12,152,566	\$1,958	\$67	29
Nursing Home Mental Health Monitoring			T1017	SE	15 minutes	243	6,819	\$469,697	\$1,933	\$69	28
Personal Care in Licensed Specialized Residential Setting			T1020		Days	4,127	1,172,753	\$28,043,859	\$6,795	\$24	284
Personal Care in Licensed Specialized Residential Setting			T1020	TF	Days	2,759	744,250	\$42,762,256	\$15,499	\$57	270
Personal Care in Licensed Specialized Residential Setting			T1020	TG	Days	2,892	833,162	\$90,380,220	\$31,252	\$108	288
Assessments			T1023		Encounter	1,191	1,692	\$401,497	\$337	\$237	1
Enhanced Medical Supplies or Pharmacy			T1999		Items	1,064	10,236	\$462,198	\$434	\$45	10
Transportation			T2001		Encounter	7	653	\$13,145	\$1,878	\$20	93
Substance Abuse Services: Transportation			T2001		Encounter	0	0	\$0	\$0	\$0	0
Transportation			T2002		Per Diem	766	75,230	\$1,260,111	\$1,645	\$17	98
Substance Abuse Services: Transportation			T2002		Per Diem	0	0	\$0	\$0	\$0	0

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Transportation		T2003		Encounter / Trip	1,000	314,865	\$3,484,324	\$3,484	\$11	315
Substance Abuse Services: Transportation		T2003		Encounter / Trip	63	125	\$1,677	\$27	\$13	2
Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0
Out of Home Prevocational Service		T2015		Hour	895	693,057	\$10,842,884	\$12,115	\$16	774
Targeted Case Management (Children's Waiver)		T2023		Month	407	4,351	\$1,846,367	\$4,537	\$424	11
Fiscal Intermediary Services		T2025		Month	5,697	56,440	\$4,384,199	\$770	\$78	10
Enhanced Medical Equipment-Supplies		T2028		Items	80	158	\$38,575	\$482	\$244	2
Enhanced Medical Equipment-Supplies		T2029		Items	68	84	\$71,037	\$1,045	\$846	1
Crisis Intervention		T2034		Days	4	14	\$8,000	\$2,000	\$571	4
Respite Care		T2036		Per session. One night = one session	153	1,455	\$204,604	\$1,337	\$141	10
Respite Care		T2037		Per session. One day/partial day = one session	34	109	\$6,114	\$180	\$56	3
Housing Assistance		T2038		Service	640	5,592	\$1,330,006	\$2,078	\$238	9
Enhanced Medical Equipment-Supplies		T2039		Items	15	19	\$120,209	\$8,014	\$6,327	1
Goods and Services		T5999		Per Item	2	484,856	\$854	\$427	\$0	242,428
Pharmacy (Drugs and Other Biologicals)					1,090	0	\$383,003	\$351	\$0	0
Other					48	0	\$32,320	\$673	\$0	0
Aggregate for 'J' Codes		ALL			50	0	\$164,346	\$3,287	\$0	0
<b>Total Population and Cost</b>					<b>43,158</b>		<b>\$1,103,830,241</b>			