

SUBSTANCE ABUSE PREVENTION, EDUCATION, AND TREATMENT PROGRAMS

(FY2007 Appropriation Bill - Public Act 330 of 2006)

April 15, 2007

Section 408: (1) By April 15, 2007, the department shall report the following data from fiscal year 2005-2006 on substance abuse prevention, education, and treatment programs to the senate and house of representatives appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget office: (a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency and by subcontractor shall be reported. (b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach. (c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs. (d) Collections from other first-or third-party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by services type. (2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all coordinating agencies.

*Michigan Department
of Community Health*



**Jennifer M. Granholm, Governor
Janet Olszewski, Director**

Michigan Department
of Community Health



**Reports Required By
Public Act 330 of 2006, Section 408
And
Public Act 368 of 1978, Section 6203(f)**

April 2007

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Section 408(c)

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Section 408(d)

Collections by CA and Provider (This information is included in Section 408[a] and [b].)

¹ Salvation Army is a provider and not a coordinating agency.

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
OFFICE OF DRUG CONTROL POLICY**

**Reports Required By
Public Act 330 of 2006, Section 408
And
Public Act 368 of 1978, Section 6203(f)**

Required Reports

The Michigan Department of Community Health, Office of Drug Control Policy (MDCH/ODCP) developed this report to meet the requirements of Public Act 330 of 2006, Section 408 and of Public Act 368 of 1978, Section 6203(f).

PA 330 of 2006 is the annual appropriations act for the department. Section 408 is as follows:

- (1) By April 15, 2007, the department shall report the following data from fiscal year 2005-2006 on substance abuse prevention, education, and treatment programs to the Senate and House of Representatives Appropriations Subcommittees on Community Health, the Senate and House Fiscal Agencies, and the State Budget Office:
 - (a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency and subcontractor shall be reported. (*Department note: subcontractor administrative expenditures are not available due to unit rate payment mechanism.*)
 - (b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach. (*Department note: these data are presented in table format.*)
 - (c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.
 - (d) Collections from other first or third party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by service type.
- (2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all coordinating agencies.

PA 368 of 1978, Part 62, as amended, is the enabling legislation for substance abuse services in Michigan. Section 6203(f) requires the department to:

Evaluate, in cooperation with appropriate state departments and agencies, the effectiveness of substance abuse services in the state funded by federal, state, local, and private resources, and annually during the month of November, report a summary of the detailed evaluation to the governor, legislature, commission and committee.

“Commission” refers to the state substance abuse advisory commission established by PA 368. The commission was eliminated as a result of Executive Order 1991-3. “Committee” refers to the state intergovernmental substance abuse coordinating committee. The committee was discontinued in the late 1970s.

Report Changes for FY 2006

The structure for the FY 2006 report is essentially the same as that of the FY 2005 report.

Sources of Information

Principle sources of information are:

- Treatment admission and discharge data uploads. Treatment providers prepare a profile of each client at admission, and they update the profile at discharge. These profiles contain demographic, clinical and biographical data. Providers submit these data to CAs, and CAs upload them to MDCH. Salvation Army Harbor Light (SAHL) uploads these data directly to MDCH. These data are the source of information on client characteristics, referral sources, and treatment outcomes.
- Treatment encounter data uploads. Encounter data are prepared by treatment providers, submitted to CAs, and uploaded to MDCH. These data are the source of information on the nature and amount of treatment provided.
- Categorical annual reports. Information has been drawn from several FY 2006 reports prepared by CAs. These include: Communicable Diseases Report; HIV Data Report; and the Women’s Specialty Services Report.
- Legislative reports. The 16 regional substance abuse coordinating agencies (CAs) and Salvation Army Harbor Light (SAHL) submit an annual report specific to Section 408. This report shows agency administrative expenditures, lists subcontractors by service category, shows revenue sources and amounts per subcontractor, and, for treatment services, shows numbers of units, admissions and unduplicated clients.

Significant effort at local and state levels was made to provide complete and consistent data among agencies. State staff reviewed the reports for consistency with federal and state requirements. Subcontractor information was checked against the substance abuse licensure database. Financial data were checked for consistency with agency year-end Revenue and Expenditure reports. Client data were checked for consistency with encounter data submitted previously by the agencies.

Revenue sources reflected in the report are:

- 1) ODCP, which consists of federal categorical and block grant funds and state appropriations;
- 2) Medicaid, which consists of Per Eligible Per Month (PEPM) payments administered by CAs;
- 3) Adult Benefit Waiver (ABW) PEPM payments administered by CAs;
- 4) MIChild PEPM payments administered by CAs;
- 5) State Disability Assistance (SDA), consisting of funds to support room and board for SDA-eligible individuals admitted to residential treatment;
- 6) Fees, which mainly include insurance and self pay; this category includes only that fee revenue which is associated with services paid for by CAs, or by SAHL with MDCH/ODCP-administered funds;
- 7) Local, which includes but is not limited to PA 2 of 1986 funds (convention facility tax);
- 8) Federal, directly received by the CA or providers; and
- 9) Other, which consists largely of funding from other state departments and from drug courts.

The expenditure and revenue information for populations served is unavailable, as individual client financial information by population is not tracked. The collections from first and third parties, and collections by populations served, as requested in Section 408(d), are also unavailable.

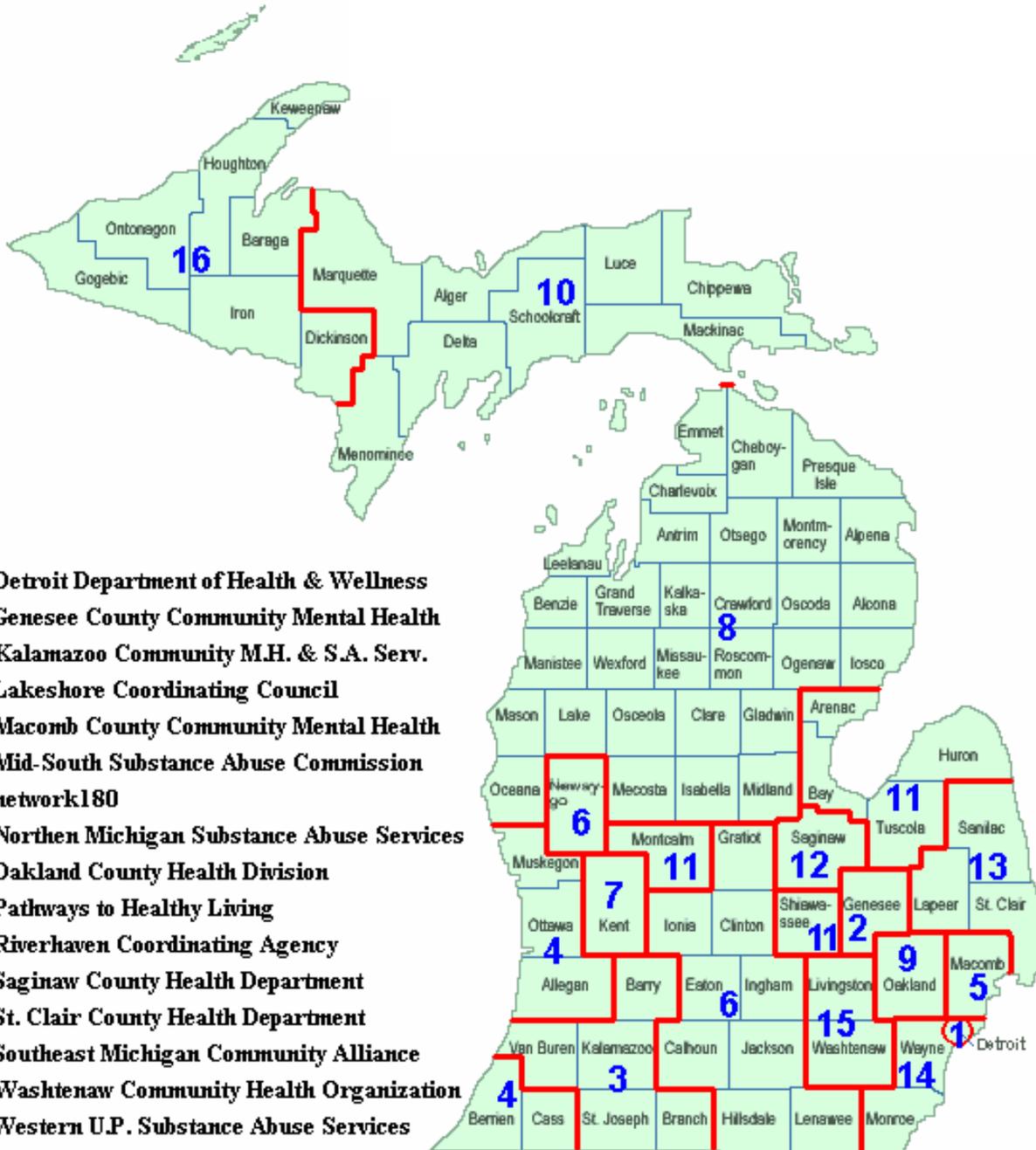
The report includes the administrative expenses for each CA. The administrative expenditures by provider are not reported to the state, and are therefore not included as requested in Section 408(a).

MDCH/ODCP welcomes comments and questions. Please direct them to our office at mdch-odcp-dsags@michigan.gov or (517) 335-6572.

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
OFFICE OF DRUG CONTROL POLICY**

Substance Abuse Regional Coordinating Agencies

Fiscal Year 2006



**Annual Report
Required By Public Act
368 of 1978,
Section 6203(f)
For
Fiscal Year 2006**

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH OFFICE OF DRUG CONTROL POLICY

Annual Report for FY 2006 Highlights

In Michigan, the Department of Community Health, Office of Drug Control Policy, is the lead agency for the administration of federal and state funds for substance abuse prevention and treatment services. In FY 2006, the Office administered approximately \$65 million in federal funds and \$19 million in state funds to purchase services on behalf of Michigan residents. PA 368 of 1978 (as amended) establishes the regional coordinating agencies (CAs) to manage local substance abuse services (see the map at the beginning of this document). The CAs contracted with some 400 providers of local services. Information on providers, types and quantities of services, and sources and amounts of funds, is presented in various sections of this document. Please see the table of contents for details.

Readers may be interested in the following highlights from FY 2006:

- Michigan data are in line with findings from national studies showing that treatment can lead to very positive outcomes for clients and for society as a whole. This reflects well on the dedication of counselors and on the resilience of clients.

67% of clients who used substances at admission to treatment were abstinent at discharge (more than 38,000 Michigan residents). Many more clients reduced their use sharply, or maintained their abstinence, during their time in treatment.

17% of clients who were unemployed at admission became employed by discharge (nearly 6,000 individuals). Employment is a key factor in maintaining recovery.

53% of clients who were homeless at admission had found stable housing by discharge (3,000 individuals). Stable housing is a key factor in maintaining recovery.

- The effectiveness of treatment is intended to last well beyond discharge. The Office is continuing to expand the use of research-based methods to support long-term recovery, including peer-based and other social supports and case management.
- 58% of treatment clients have status with Michigan's correctional or judicial system. 35%, more than 24,000 individuals, are on probation.
- 24,600 persons admitted to treatment are reported to have a mental health disorder. This represents one third of all admissions. Most of the mental health disorders are mild or moderate in degree. Co-occurring substance abuse and mental health disorders can greatly complicate treatment, and make recovery

more difficult. Staff at the state and local levels are continuing systemic efforts to integrate substance abuse and mental health treatments.

- Women who are pregnant or who have dependent children are a priority for treatment. Statewide, 25,000 women were admitted to treatment. Of these, 620 were pregnant at admission. 418 of these women reported being abstinent at discharge.
- Another key target for prevention is reducing youth access to tobacco. Statewide, prevention agencies, anti-tobacco groups, selected tobacco retailers and law enforcement agencies work at reducing the frequency of illegal tobacco sales to people under age 18. Our annual survey of illegal sales showed an illegal sales rate of 14.5% statewide, the lowest rate in more than ten years of surveys.
- Substance abuse is a major risk factor in the spread of communicable diseases such as HIV/AIDS, TB, and sexually transmitted diseases. \$2.2 million is allocated each year for testing, counseling, and educating treatment clients and for training treatment counselors on issues related to communicable diseases. Emphasis is placed on reducing risk to self and others. In 2006, 3,700 clients were tested for HIV/AIDS, and 2,800 counselor trainings on these issues.

Michigan Department of Community Health
Office of Drug Control Policy
Annual Report for Fiscal Year 2006
Client Activity Summary

Agency	TEDS Data System		
	Admissions/ Transfers ¹	Unduplicated Clients ²	Discharges ³
Detroit Dept. of Health	8,528	11,024	8,557
Genesee County CMH & HD ⁴	5,492	4,557	5,506
Kalamazoo County CMH	3,607	3,509	3,297
Lakeshore Coord. Council	5,620	5,777	5,461
Macomb County CMH	4,463	4,140	4,312
Mid-South Substance Abuse	6,758	6,225	6,701
network180/Kent Co. CMH	4,303	2,814	3,958
Northern MI Sub. Abuse	8,718	7,893	8,571
Oakland County Health Div.	7,008	6,711	6,728
Pathways Substance Abuse	1,972	1,887	1,865
Riverhaven/BABH	2,939	2,243	2,690
Saginaw County Health Dept.	1,389	1,218	1,352
Southeast MI Comm. Alliance	6,651	4,627	6,597
St. Clair County Health Dept.	1,653	1,902	1,750
Washtenaw Comm. Hlth Org.	2,674	2,184	2,230
Western U.P. Sub. Abuse	746	901	722
Salvation Army	3,180	3,563	2,312
Statewide Totals	75,701	71,175	72,609

¹ The 75,701 Admissions/Transfers is a duplicated count of all first and subsequent admissions (transfers) per service category for clients who were admitted to or transferred to service from 10/1/2005 through 9/30/2006.

² The 71,175 Unduplicated Clients is an unduplicated count of clients who had any service during the fiscal year. It includes a count of all clients who were reported as active cases on 10/1/2005 and all those admitted during the FY.

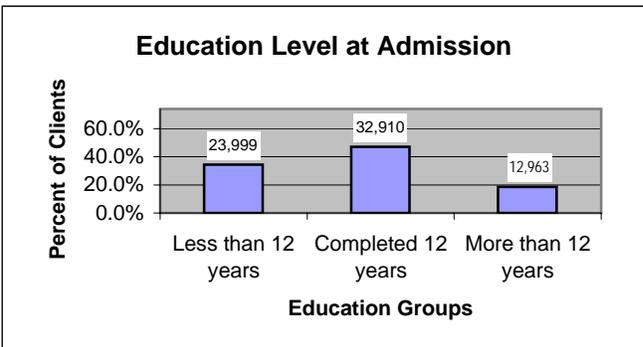
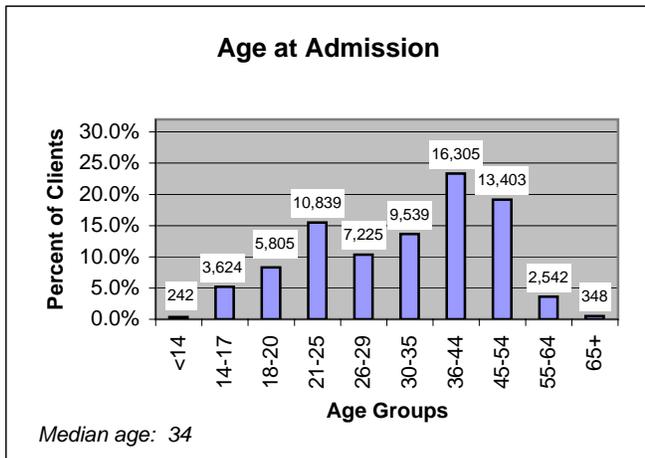
³ The reported 72,609 Discharges are a duplicated count of all clients who terminated any level of care on or between 10/1/2005 and 9/30/2006.

⁴ Data reported for Genesee County CMH (GCCMH) and Genesee County Health Department (GCHD) have been combined for this table. GCHD ceased being the coordinating agency (CA) on March 31, 2006. GCCMH became the CA for Genesee County effective April 1, 2006.

Michigan Department of Community Health
Office of Drug Control Policy
Annual Report for Fiscal Year 2006

Client Demographics Statewide

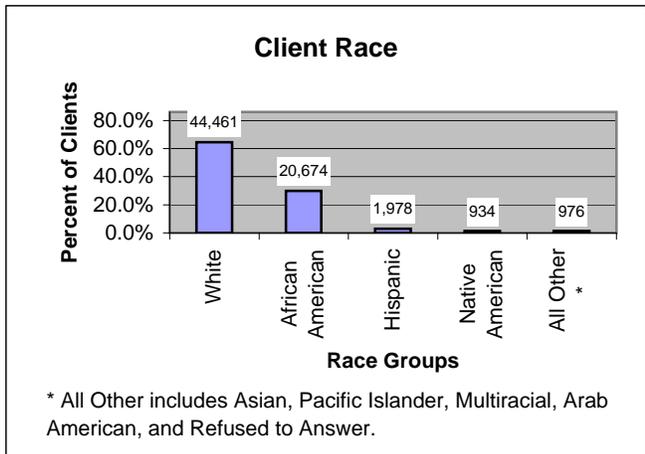
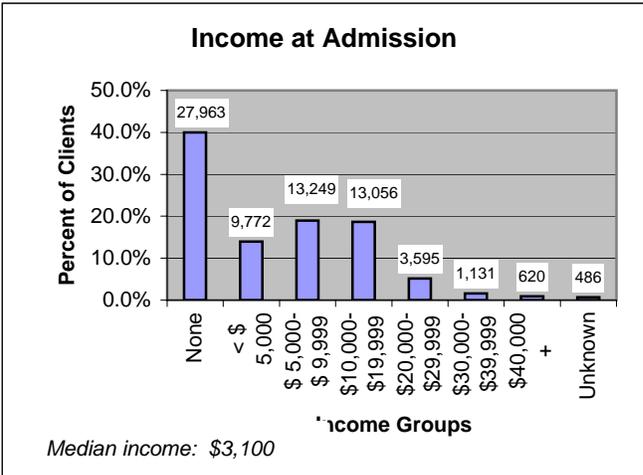
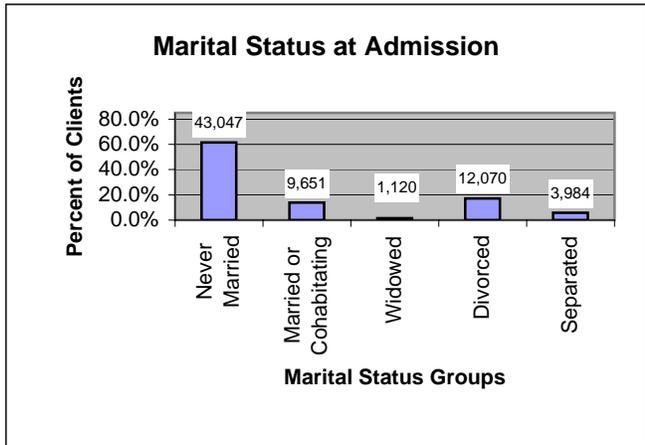
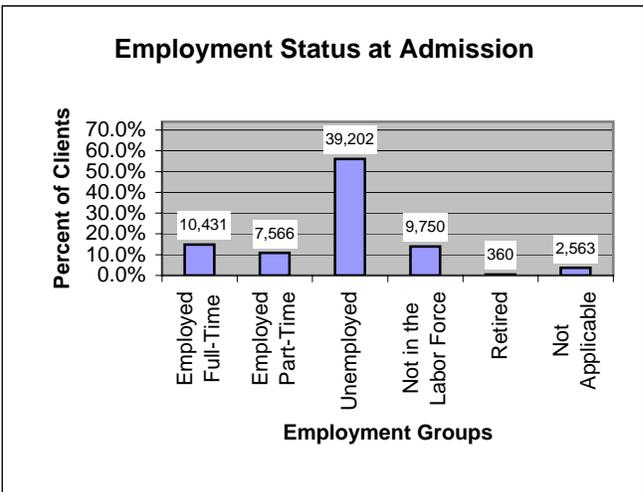
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Client Gender

Male: 65.6% 45,804 Clients
Female: 34.4% 24,068 Clients

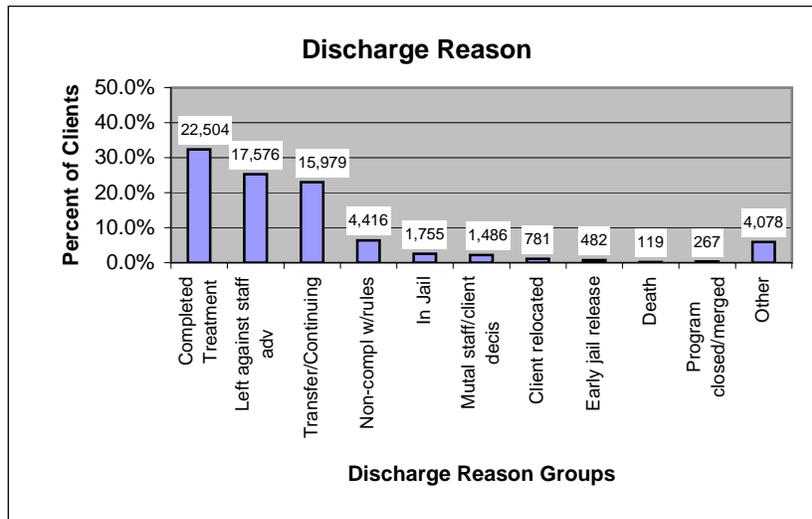
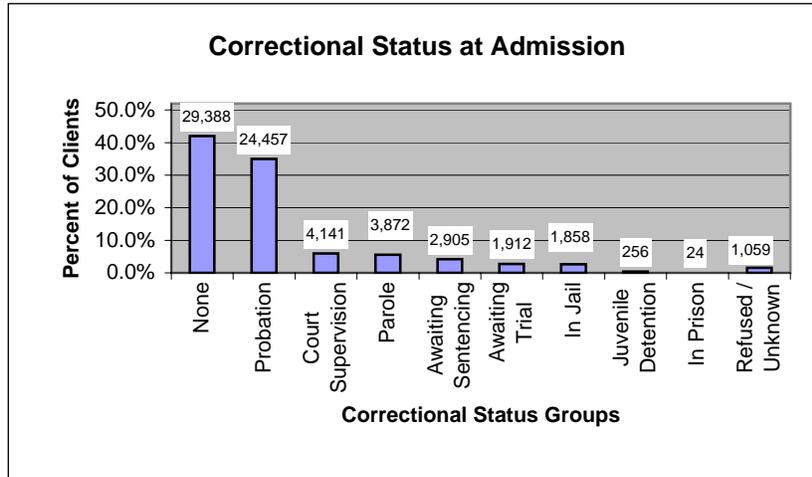
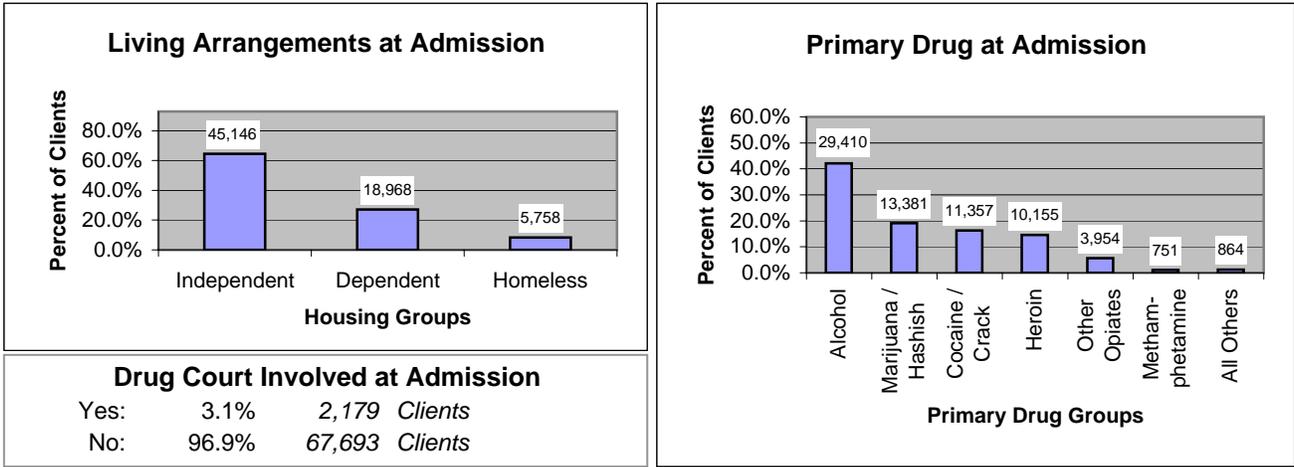
Percent of Females Pregnant at Admission: 2.8%



Michigan Department of Community Health
 Office of Drug Control Policy
 Annual Report for Fiscal Year 2006

Client Demographics Statewide

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71,175 Total Clients served throughout Michigan during the fiscal year.

Number of Clients shown as label above each bar.

Michigan Department of Community Health
Office of Drug Control Policy
Annual Report for Fiscal Year 2006
Client Demographics by Agency

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Agency	No. of Clients	Gender		Age				Race			Marital Status			Income			Highest Education			
		Male	Female	<18	18-35	36-54	55+	White	Black/ AfrAmer	Other	Never Married	Married / Co-habit	Other	None	Under \$10,000	\$10,000- \$30,000	Over \$30,000	Less than HS	12th grade	More than HS
Detroit Dept. of Health	11,024	63%	37%	5%	22%	64%	10%	7%	91%	2%	68%	11%	21%	52%	34%	14%	1%	41%	47%	12%
Genesee County CMH & HD ¹	4,557	66%	34%	6%	54%	38%	2%	55%	41%	4%	67%	12%	21%	42%	38%	19%	1%	39%	44%	17%
Kalamazoo County CMH	3,509	61%	39%	5%	54%	39%	2%	79%	16%	6%	57%	16%	27%	37%	36%	27%	1%	34%	51%	16%
Lakeshore Coord. Council	5,777	68%	32%	9%	55%	34%	3%	70%	20%	10%	58%	19%	23%	42%	26%	29%	2%	33%	54%	14%
Macomb County CMH	4,140	63%	37%	4%	52%	42%	2%	90%	6%	4%	59%	12%	29%	49%	28%	22%	1%	35%	45%	20%
Mid-South Substance Abuse	6,225	65%	35%	8%	55%	34%	3%	74%	17%	9%	60%	15%	26%	52%	25%	22%	2%	32%	51%	18%
network180/Kent Co. CMH	2,814	68%	32%	8%	48%	41%	3%	58%	32%	11%	63%	9%	28%	47%	33%	20%	1%	35%	43%	21%
Northern MI Sub. Abuse	7,893	69%	31%	6%	58%	33%	3%	93%	2%	6%	55%	19%	26%	17%	38%	41%	4%	29%	50%	21%
Oakland County Health Div.	6,711	65%	34%	4%	52%	40%	4%	76%	19%	5%	63%	12%	25%	30%	35%	32%	3%	30%	44%	26%
Pathways Substance Abuse	1,887	64%	36%	8%	58%	31%	3%	86%	1%	13%	60%	16%	24%	25%	45%	28%	2%	29%	50%	21%
Riverhaven/BABH	2,243	67%	31%	10%	57%	31%	2%	91%	3%	6%	58%	16%	26%	32%	36%	30%	3%	39%	44%	17%
Saginaw County Health Dept.	1,218	62%	38%	9%	47%	41%	2%	49%	40%	12%	70%	9%	21%	28%	53%	18%	1%	45%	40%	15%
Southeast MI Comm. Alliance	4,627	62%	39%	4%	48%	45%	3%	77%	18%	4%	62%	12%	27%	34%	43%	22%	2%	34%	46%	21%
St. Clair County Health Div.	1,902	71%	29%	6%	56%	36%	3%	90%	5%	5%	58%	19%	24%	31%	34%	32%	3%	31%	49%	20%
Washtenaw Comm. Hlth Org.	2,184	60%	40%	4%	49%	44%	3%	74%	22%	4%	60%	11%	30%	52%	25%	19%	4%	25%	37%	38%
Western U.P. Sub. Abuse	901	71%	29%	6%	61%	30%	3%	80%	1%	19%	59%	19%	22%	39%	41%	19%	2%	32%	44%	24%
Salvation Army	3,563	76%	24%	<1%	36%	59%	6%	43%	55%	2%	66%	11%	23%	69%	16%	12%	3%	39%	45%	17%
Statewide	71,175	66%	34%	6%	48%	43%	4%	64%	30%	6%	62%	14%	25%	40%	33%	25%	2%	34%	47%	19%

¹ Data reported for Genesee County CMH and Genesee County Health Department have been combined for this table.

NOTE: Due to rounding, those demographics with 0.5% or less appear as 0%.

Michigan Department of Community Health
Office of Drug Control Policy
Annual Report for Fiscal Year 2006
Client Demographics by Agency

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Agency	Number of Clients	Employment Status			Living Arrangements			Primary Drug							Discharge Reason ¹			
		Em- ployed	Unem- ployed	Other	Independ- ent	Depen- dent	Home- less	Alcohol	Heroin	Cocaine /Crack	Marijuana /Hashish	Meth	Other Opiates	All Other	Comple- ted Treat- ment	Transfer	Left against Advice	Other
Detroit Dept. of Health	11,024	8%	70%	22%	47%	37%	16%	21%	37%	25%	15%	0%	2%	0%	38%	5%	35%	23%
Genesee County CMH & HD ²	4,557	21%	42%	37%	57%	34%	9%	31%	12%	24%	26%	0%	5%	0%	27%	14%	37%	23%
Kalamazoo County CMH	3,509	27%	62%	10%	69%	25%	7%	39%	7%	14%	23%	11%	6%	1%	34%	15%	34%	17%
Lakeshore Coord. Council	5,777	33%	52%	16%	66%	31%	3%	47%	3%	15%	27%	2%	6%	1%	43%	7%	24%	26%
Macomb County CMH	4,140	25%	54%	21%	88%	7%	5%	38%	24%	15%	15%	0%	7%	2%	24%	21%	38%	16%
Mid-South Substance Abuse	6,225	26%	52%	22%	66%	30%	4%	47%	6%	16%	23%	2%	5%	1%	36%	11%	28%	25%
network180/Kent Co. CMH ³	2,814	21%	43%	26%	59%	33%	9%	42%	8%	26%	19%	0%	5%	0%	NA	NA	NA	NA
Northern MI Sub. Abuse	7,893	42%	43%	15%	79%	17%	4%	60%	2%	6%	22%	1%	9%	1%	46%	11%	22%	21%
Oakland County Health Div.	6,711	34%	53%	13%	75%	20%	6%	46%	14%	15%	18%	0%	5%	3%	37%	17%	23%	24%
Pathways Substance Abuse	1,887	34%	51%	15%	79%	19%	3%	63%	1%	3%	17%	0%	14%	2%	36%	17%	20%	26%
Riverhaven/BABH	2,243	29%	51%	21%	66%	31%	4%	51%	3%	11%	25%	1%	7%	1%	35%	16%	28%	21%
Saginaw County Health Dept.	1,218	20%	66%	14%	60%	28%	12%	46%	3%	21%	20%	0%	6%	3%	35%	10%	32%	23%
Southeast MI Comm. Alliance	4,627	24%	62%	15%	56%	38%	6%	37%	26%	16%	13%	0%	7%	1%	26%	22%	35%	16%
St. Clair County Health Div.	1,902	40%	40%	20%	64%	33%	4%	59%	4%	10%	21%	0%	3%	2%	46%	13%	17%	24%
Washtenaw Comm. Hlth Org.	2,184	27%	63%	10%	64%	7%	29%	42%	15%	23%	13%	0%	6%	1%	40%	17%	24%	20%
Western U.P. Sub. Abuse	901	32%	50%	19%	61%	36%	3%	70%	2%	2%	15%	0%	8%	3%	64%	7%	16%	14%
Salvation Army	3,563	15%	83%	2%	52%	30%	18%	42%	25%	20%	11%	0%	3%	0%	62%	2%	27%	9%
Statewide	71,175	26%	56%	18%	65%	27%	8%	42%	15%	16%	19%	1%	6%	1%	38%	13%	29%	21%

¹ Discharge data are taken from last discharge record in FY 2006 for each client served.

² Data reported for Genesee County CMH and Genesee County Health Department have been combined for this table.

³ Discharge data are not available for network 180.

NOTE: Due to rounding, those demographics with 0.5% or less appear as 0%.

Michigan Department of Community Health
Office of Drug Control Policy
Annual Report for Fiscal Year 2006
Penetration Rates

Agency	Number Served ¹	2005 Population Estimate	# Served per Thousand Population	Population in Need Estimate ²	# Served per Thousand in Need
Detroit Dept. of Health	11,024	886,672	12.43	81,000	136.10
Genesee County CMH & HD ³	4,557	443,883	10.27	37,000	123.16
Kalamazoo County CMH	3,509	488,684	7.18	47,000	74.66
Lakeshore Coord. Council	5,777	758,741	7.61	61,000	94.70
Macomb County CMH	4,140	829,453	4.99	71,000	58.31
Mid-South Substance Abuse	6,225	1,064,206	5.85	88,000	70.74
network180/Kent Co. CMH	2,814	596,666	4.72	50,000	56.28
Northern MI Sub. Abuse	7,893	860,681	9.17	74,000	106.66
Oakland County Health Div.	6,711	1,214,361	5.53	94,000	71.39
Pathways Substance Abuse	1,887	203,484	9.27	19,000	99.32
Riverhaven/BABH	2,243	356,089	6.30	28,000	80.11
Saginaw County Health Dept.	1,218	208,356	5.85	16,000	76.13
Southeast MI Comm. Alliance	4,627	1,265,480	3.66	101,000	45.81
St. Clair County Health Div.	1,902	309,539	6.14	22,000	86.45
Washtenaw Comm. Hlth Org.	2,184	523,364	4.17	42,000	52.00
Western U.P. Sub. Abuse	901	111,201	8.10	9,000	100.11
Salvation Army ⁴	3,563				
Statewide Totals	71,175	10,120,860	7.03	840,000	84.73

¹ Number served represents unduplicated clients.

² Population in Need Estimate is an estimate of persons with dependence on or abuse of any illicit drug or alcohol in the past year.
Source: Research provided by SAMHSA, Office of Applied Studies, National Household Survey on Drug Abuse and Health.

³ Data reported for Genesee County CMH and Genesee County Health Department have been combined for this table.

⁴ Population estimates for those served by Salvation Army are included in other agency population figures. The number served by Salvation Army are included in the Statewide Totals.

Michigan Department of Community Health
Office of Drug Control Policy
Annual Report for Fiscal Year 2006
Women and Pregnant Women Treatment Services

Agency	Women Discharged ¹	Pregnant Women Discharged	Pregnant Women Who Completed or Transferred	Pregnant Women Reporting No Use at Discharge
Detroit Dept. of Health	3,015	61	19	31
Genesee County CMH & HD ²	2,047	50	14	33
Kalamazoo County CMH	1,310	34	18	21
Lakeshore Coord. Council	1,904	39	24	28
Macomb County CMH	1,558	38	15	28
Mid-South Substance Abuse	2,409	67	29	52
network180/Kent Co. CMH	841	33	27	10
Northern MI Sub. Abuse	2,923	58	29	46
Oakland County Health Div.	2,381	49	27	28
Pathways Substance Abuse	720	32	16	24
Riverhaven/BABH	982	29	18	24
Saginaw County Health Dept.	520	13	4	10
Southeast MI Comm. Alliance	2,541	59	26	38
St. Clair County Health Dept.	547	18	13	14
Washtenaw Comm. Hlth Org.	823	31	18	27
Western U.P. Sub. Abuse	239	1	1	1
Salvation Army	587	8	4	3
Statewide Totals	25,347	620	302	418

¹ Discharges are unduplicated counts and are reported by each discrete service category.

² Data reported for Genesee CMH and HD have been combined for this table.

Michigan Department of Community Health
Office of Drug Control Policy
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Reported Correctional Status at Admission

Agency	Total Admissions	None	In Prison	In Jail	Parole	Probation	Juvenile Detention Center	Court Supervision	Awaiting Trial	Awaiting Sentencing	Refused to Provide Information	Unknown
Detroit Dept. of Health	11,024	8,149 74%	9 0%	97 1%	276 3%	2,023 18%	26 0%	151 1%	38 0%	53 0%	7 0%	195 2%
Genesee County CMH & HD ¹	4,557	1,891 41%	0 0%	317 7%	32 1%	1,459 32%	3 0%	206 5%	164 4%	379 8%	5 0%	101 2%
Kalamazoo County CMH	3,509	1,203 34%	1 0%	80 2%	116 3%	1,464 42%	9 0%	176 5%	144 4%	256 7%	5 0%	55 2%
Lakeshore Coord. Council	5,777	1,633 28%	3 0%	10 0%	562 10%	2,545 44%	25 0%	417 7%	219 4%	286 5%	2 0%	75 1%
Macomb County CMH	4,140	1,897 46%	0 0%	4 0%	21 1%	1,449 35%	2 0%	383 9%	164 4%	183 4%	3 0%	34 1%
Mid-South Substance Abuse	6,225	1,641 26%	2 0%	962 15%	311 5%	1,972 32%	58 1%	637 10%	206 3%	363 6%	4 0%	69 1%
network180/Kent Co. CMH ²	2,814	695 46%	0 0%	21 1%	148 10%	489 32%	1 0%	49 3%	33 2%	65 4%	1 0%	1,312 47%
Northern MI Sub. Abuse	7,893	1,906 24%	1 0%	94 1%	520 7%	4,101 52%	21 0%	578 7%	197 2%	419 5%	4 0%	52 1%
Oakland County Health Div.	6,711	2,508 37%	0 0%	4 0%	333 5%	2,870 43%	7 0%	487 7%	151 2%	229 3%	4 0%	118 2%
Pathways Substance Abuse	1,887	612 32%	0 0%	6 0%	108 6%	789 42%	3 0%	191 10%	45 2%	119 6%	2 0%	12 1%
Riverhaven/BABH	2,243	585 26%	0 0%	83 4%	177 8%	887 40%	22 1%	244 11%	100 4%	115 5%	1 0%	29 1%
Saginaw County Health Dept.	1,218	559 46%	0 0%	21 2%	22 2%	223 18%	1 0%	277 23%	49 4%	32 3%	2 0%	32 3%
Southeast MI Comm. Alliance	4,627	2,318 50%	0 0%	3 0%	91 2%	1,610 35%	30 1%	171 4%	146 3%	103 2%	2 0%	153 3%
St. Clair County Health Dept.	1,902	515 27%	3 0%	93 5%	144 8%	885 47%	23 1%	48 3%	73 4%	104 5%	1 0%	13 1%
Washtenaw Comm. Hlth Org.	2,184	1,223 56%	1 0%	23 1%	63 3%	575 26%	21 1%	29 1%	130 6%	102 5%	3 0%	14 1%
Western U.P. Sub. Abuse	901	204 23%	0 0%	33 4%	45 5%	434 48%	1 0%	87 10%	18 2%	62 7%	2 0%	15 2%
Salvation Army	3,563	1,837 52%	4 0%	7 0%	902 25%	685 19%	3 0%	9 0%	36 1%	37 1%	0 0%	43 1%
Statewide Totals	71,175	29,376 42%	24 0%	1,858 3%	3,871 6%	24,460 35%	256 0%	4,140 6%	1,913 3%	2,907 4%	48 0%	2,322 3%

¹ Data reported for Genesee County CMH and Genesee County Health Department have been combined for this table.

² Data reported for network180 are preliminary.

Michigan Department of Community Health
Office of Drug Control Policy
Annual Report for Fiscal Year 2006
Reported Mental Health Disorders as Factors in Treatment

Agency	Yes	No	Total Admissions
Detroit Dept. of Health	17.8% 1,517	82.2% 7,011	8,528
Genesee County CMH & HD ¹	30.6% 1,681	69.4% 3,811	5,492
Kalamazoo County CMH	38.1% 1,374	61.9% 2,233	3,607
Lakeshore Coord. Council	33.8% 1,898	66.2% 3,722	5,620
Macomb County CMH	32.2% 1,435	67.8% 3,028	4,463
Mid-South Substance Abuse	30.6% 2,071	69.4% 4,687	6,758
network180/Kent Co. CMH	44.8% 1,926	55.2% 2,377	4,303
Northern MI Sub. Abuse	39.9% 3,480	60.1% 5,238	8,718
Oakland County Health Div.	34.8% 2,442	65.2% 4,566	7,008
Pathways Substance Abuse	35.5% 701	64.5% 1,271	1,972
Riverhaven/BABH	46.6% 1,369	53.4% 1,570	2,939
Saginaw County Health Dept.	37.6% 522	62.4% 867	1,389
Southeast MI Comm. Alliance	31.7% 2,107	68.3% 4,544	6,651
St. Clair County Health Dept.	33.8% 500	69.8% 1,153	1,653
Washtenaw Comm. Hlth Org.	47.0% 1,256	53.0% 1,418	2,674
Western U.P. Sub. Abuse	19.4% 145	80.6% 601	746
Salvation Army	5.5% 175	94.5% 3,005	3,180
Statewide Totals	32.5% 24,599	67.5% 51,102	75,701

1 Data reported for Genesee CMH and Genesee County Health Department have been combined for this t:

Michigan Department of Community Health
Office of Drug Control Policy
Annual Report for Fiscal Year 2006

Outcomes in Abstinence, Employment, and Housing At Discharge¹

Agency	2006 Discharges	Abstinence ²			Employment			Housing			Attained at Least One Postive Outcome	
		Using Primary Drug at Admission	No Use at Discharge	% Became Abstinent	Unemployed at Admission	Became Employed at Discharge	% Became Employed ³	Homeless at Admission	Found Stable Housing at Discharge	% Found Stable Housing	Attained at Least One Improved Outcome	% Attained at Least One Improved Outcome
Detroit Dept. of Health	7,459	7,130	3,877	54%	5,250	534	10%	1,620	1,038	64%	4,480	60%
Genesee County CMH & HD ⁴	5,176	4,695	2,804	60%	2,151	338	16%	475	247	52%	3,285	63%
Kalamazoo County CMH	2,901	2,589	1,485	57%	1,869	406	22%	230	139	60%	1,785	62%
Lakeshore Coord. Council	5,145	3,880	2,590	67%	2,750	641	23%	171	104	61%	2,965	58%
Macomb County CMH	3,653	3,604	2,831	79%	2,029	321	16%	187	73	39%	2,253	62%
Mid-South Substance Abuse	6,232	5,743	4,250	74%	3,435	587	17%	329	228	69%	4,633	74%
network180/Kent Co. CMH	3,498	3,281	2,325	71%	2,046	136	7%	591	148	25%	2,767	79%
Northern MI Sub. Abuse	7,394	6,996	5,141	73%	3,410	867	25%	380	270	71%	5,929	80%
Oakland County Health Div.	6,131	5,876	3,865	66%	3,360	712	21%	428	243	57%	4,521	74%
Pathways Substance Abuse	1,548	1,456	923	63%	816	156	19%	48	29	60%	1,122	72%
Riverhaven/BABH	2,472	2,307	1,451	63%	1,306	226	17%	99	48	48%	1,650	67%
Saginaw County Health Dept.	1,194	1,141	856	75%	787	52	7%	165	93	56%	923	77%
Southeast MI Comm. Alliance	5,368	4,778	3,135	66%	3,603	418	12%	430	218	51%	3,585	67%
St. Clair County Health Div.	1,704	1,568	1,143	73%	720	200	28%	68	33	49%	1,317	77%
Washtenaw Comm. Hlth Org.	1,055	835	614	74%	698	116	17%	219	0	0%	678	64%
Western U.P. Sub. Abuse	680	498	399	80%	387	82	21%	21	12	57%	437	64%
Salvation Army	998	899	766	85%	771	128	17%	156	77	49%	947	95%
Statewide	62,608	57,276	38,455	67%	35,388	5,920	17%	5,617	3,000	53%	43,277	69%

¹ Excludes sub-acute detox.

² Abstinence includes alcohol and other substances, based on a client's primary substance.

³ Became Employed includes full-time and part-time employment.

⁴ Data reported for Genesee County CMH and Genesee County Health Department have been combined for this table.

Note: In each of these categories, those clients who entered treatment with a status that was already positive (zero use at admission, employed, and/or not homeless) are excluded. For these persons, 83.5% of those who reported no use at their first service maintained their abstinence. 98.4% of those in a stable living situation reported that they remained in one on their last date of service, and 77.8% of those employed reported that they kept their employed status on their last date of service.

Michigan Department of Community Health
Office of Drug Control Policy
Annual Report for Fiscal Year 2006
SYNAR Youth Tobacco Sales Rates

Agency	Fiscal Year				
	2002	2003	2004	2005	2006
Detroit Dept. of Health	25%	20%	6%	15%	7%
Genesee County CMH & HD ¹	12%	38%	21%	13%	4%
Kalamazoo County CMH	6%	11%	4%	11%	14%
Lakeshore Coord. Council	28%	29%	26%	23%	9%
Macomb County CMH	15%	8%	21%	9%	14%
Mid-South Substance Abuse	21%	20%	29%	17%	11%
network180/Kent Co. CMH	15%	17%	26%	14%	14%
Northern MI Sub. Abuse	19%	16%	19%	15%	10%
Oakland County Health Div.	10%	15%	10%	8%	16%
Pathways Substance Abuse	15%	10%	19%	50%	20%
Riverhaven/BABH	n/a	28%	17%	17%	27%
Saginaw County Health Dept.	12%	13%	15%	40%	11%
Southeast MI Comm. Alliance	11%	22%	25%	13%	18%
St. Clair County Health Div.	10%	29%	6%	14%	14%
Washtenaw Comm. Hlth Org.	20%	20%	57%	6%	37%
Western U.P. Sub. Abuse	7%	0%	0%	44%	18%
Statewide Rate	15.7%	18.7%	19.4%	15.0%	14.5%

¹ Data reported for Genesee County CMH and Genesee County Health Department have been combined for this table.

NOTE: Fluctuation in rates is often a result of small sample sizes.

Background: Federal law requires all states that receive substance abuse block grant funds to conduct an annual "survey" of tobacco retailers to determine the percentage of retailers who would sell cigarettes to people under age 18. These surveys involve under-age persons attempting to purchase cigarettes. If a state's illegal sales rate is higher than 20%, the state stands to lose 40% of its block grant funds. This would amount to about \$23,000,000 for Michigan.

Since the mid-1990's, Coordinating Agencies, in partnership with local law enforcement and community anti-smoking groups, have been implementing strategies aimed at persuading retailers to come into wider compliance with state law prohibiting sales of tobacco products to people under age 18. The initial statewide survey found an illegal sales rate of greater than 60%. The 2001 rate was just above the 20% federal target, which resulted in a negotiated agreement that the state would expand its anti-illegal sales efforts by \$2.7 in state funds. The 2006 rate of 14.5% is the lowest SYNAR survey rate for Michigan to date.

The annual survey is based on a statewide sample of approximately 600 tobacco retailers. The number of retailers surveyed in each CA region is not necessarily proportionate to size of region, and the number surveyed per CA is not necessarily consistent from year to year. This is one factor accounting for the variation in rates within CAs over time.

Michigan Department of Community Health
Office of Drug Control Policy
Annual Report for Fiscal Year 2006
HIV Early Intervention Program (EIP) Services

Agency	Number of Counseling, HIV Testing, & Referrals	Number of Health Education / Risk Reduction Contacts	Number of Treatment Counselors Trained
Detroit	1,435	17,654	987
Genesee County CMH & HD ¹	104	104	0
Kalamazoo	225	820	219
Lakeshore ⁴	not available	not available	not available
Macomb ²	0	0	314
Mid-South	4	74	84
network180 ²	0	968	127
Northern ²	0	0	29
Oakland	1,089	2,602	424
Pathways ^{1,3}	155	221	-
Riverhaven	80	713	54
Saginaw	401	1,268	12
SEMCA	120	4,066	551
St. Clair ⁴	not available	not available	not available
Washtenaw	135	2,768	60
Western UP ³			
Statewide Totals	3,748	31,258	2,861

¹ Based on plans for communicable disease services, no staff training was to be conducted in FY 2006. Data reported for Genesee County CMH and Genesee County Health Department have been combined for this table.

² CA uses other resources to provide services in its region.

³ Pathways provides EIP Services for the entire upper peninsula.

⁴ Final report from CA was not provided in time for inclusion.

Communicable Disease Services in FY 2006

Substance abuse is a significant factor in the epidemiology of communicable diseases. Persons with substance use disorders, and persons who are temporarily under the influence of substances, are at greater risk of becoming infected and of transmitting infections to others. In FY 2006, \$1.9 million was spent on the following services:

- In FY 2005, what previously had been the HIV/AIDS Early Intervention Project (EIP) broadened its focus to be inclusive of other communicable diseases related to substance abuse, including tuberculosis (TB), hepatitis and sexually transmitted diseases (STDs). This continued into FY 2006.
- Communicable disease training for staff working in substance abuse treatment facilities, mostly counselors, and others that work directly with individuals using drugs resulted in 2,861 program staff being trained. This is 733 more staff being trained than in the previous fiscal year. Topics covered included basic training on HIV/AIDS, STD, TB and hepatitis for purposes of addressing risk reduction. More in-depth trainings were provided for clinicians with responsibility for counseling or intensive case management of persons with HIV/AIDS and/or multiple needs. These trainings covered HIV testing, treatment options, overview of psychosocial issues, professional challenges, confidentiality requirements, and available resources.
- During the course of the year, 3,748 HIV tests were administered to individuals in the substance abuse system, which was 512 fewer tests than were provided in the previous fiscal year.
- HIV Health Education and Risk Reduction activity was provided for 31,258 people either already in the substance abuse treatment delivery system or through outreach measures and who were potentially in need of such services. This is 3,463 more individuals receiving these services than in the previous fiscal year. In addition to outreach, other services provided included group and individual level prevention counseling on risk, information sessions, skill building workshops in either single or multi-session formats, and support groups.
- This Michigan Department of Community Health collaboration between the Office of Drug Control Policy (ODCP) and the Division of Health Wellness & Disease Prevention, HIV/AIDS Prevention Intervention Section (HAPIS) helps a broader spectrum of Michigan's residents receive HIV and other communicable disease prevention messages while at the same time enriches substance abuse services.

**Legislative Report
Required By Public Act
330 of 2006, Section 408
For
Fiscal Year 2006**

Section 408(a) and (b) Expenditure Reports

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Statewide Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$19,328,993	\$7,568,172	\$481,262	\$0	\$1,128,028	\$296,865	\$3,831,339	\$324,965	\$0	\$32,959,624
Genesee County CMH	\$1,969,407	\$1,349,250	\$43,140	\$5,326	\$54,556	\$184,769	\$518,333	\$0	\$325,956	\$4,450,738
Genesee County Hlth. Dept.	\$1,821,915	\$948,623	\$54,660	\$1,598	\$67,114	\$178,648	\$694,678	\$0	\$36,849	\$3,804,086
Kalamazoo County CMH	\$3,477,959	\$1,529,590	\$80,318	\$450	\$43,431	\$136,710	\$1,304,434	\$0	\$53,200	\$6,626,092
Lakeshore Coord. Council	\$4,490,748	\$1,258,554	\$104,146	\$7,433	\$24,214	\$79,313	\$1,335,578	\$0	\$627,120	\$7,927,106
Macomb County CMH	\$4,122,191	\$1,917,748	\$103,675	\$6,010	\$41,150	\$245,133	\$1,077,708	\$0	\$2,150	\$7,515,765
Mid-South Substance Abuse	\$6,719,112	\$2,005,925	\$151,146	\$14,456	\$120,961	\$228,086	\$1,786,356	\$127,550	\$49,280	\$11,202,873
network180/Kent Co. CMH	\$3,833,869	\$1,475,270	\$90,222	\$15,739	\$175,637	\$112,871	\$2,934,776	\$0	\$0	\$8,638,384
Northern MI Sub. Abuse	\$5,785,901	\$2,198,309	\$148,802	\$31,649	\$214,986	\$396,910	\$2,185,441	\$0	\$113,432	\$11,075,430
Oakland County Health Div.	\$4,721,368	\$1,830,775	\$91,169	\$13,069	\$176,391	\$227,973	\$2,545,542	\$429,130	\$0	\$10,035,417
Pathways Substance Abuse	\$2,374,871	\$679,007	\$32,676	\$1,381	\$100,000	\$44,163	\$226,311	\$100,000	\$23,068	\$3,581,477
Riverhaven/BABH	\$2,027,791	\$1,253,740	\$55,292	\$4,515	\$0	\$109,606	\$498,384	\$0	\$480	\$3,949,808
Saginaw County Health Dept.	\$2,080,065	\$1,080,651	\$44,590	\$2,552	\$70,081	\$37,112	\$297,272	\$100,000	\$81,642	\$3,793,965
Southeast MI Comm. Alliance	\$7,127,908	\$2,897,378	\$189,886	\$51,566	\$32,948	\$59,207	\$1,882,234	\$0	\$26,003	\$12,267,131
St. Clair County Health Dept.	\$1,581,164	\$298,792	\$46,510	\$0	\$1,828	\$206,610	\$596,584	\$0	\$246,071	\$2,977,559
Washtenaw Comm. Hlth. Org.	\$2,818,895	\$679,049	\$36,935	\$110	\$60,417	\$6,085	\$1,539,586	\$0	\$66,342	\$5,207,419
Western U.P. Sub. Abuse	\$1,484,841	\$0	\$19,331	\$189	\$131,584	\$90,930	\$188,642	\$110,590	\$129,783	\$2,155,890
Salvation Army Harbor Light	\$3,811,803	\$0	\$0	\$0	\$0	\$200,577	\$226,851	\$0	\$0	\$4,239,231
Statewide Totals	\$79,578,803	\$28,970,833	\$1,773,760	\$156,044	\$2,443,326	\$2,841,569	\$23,670,050	\$1,192,235	\$1,781,376	\$142,407,997

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006

Statewide Expenditures by Service Category and Fund Source

Service Category	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Administrative	\$6,342,379	\$2,769,534	\$14,880	\$23,519	\$0	\$85,222	\$3,295,778	\$728	\$95,145	\$12,627,184
AMS	\$6,380,681	\$2,881,199	\$53,358	\$460	\$0	\$358,131	\$929,733	\$740	\$53,200	\$10,657,503
Detox	\$4,060,221	\$1,115,011	\$29,659	\$58	\$0	\$113,563	\$480,060	\$0	\$0	\$5,798,571
IOP	\$7,607,408	\$3,423,447	\$362,771	\$19,157	\$0	\$250,631	\$1,195,896	\$0	\$30,140	\$12,889,449
Methadone	\$1,921,232	\$2,851,349	\$165,052	\$0	\$0	\$14,634	\$91,278	\$0	\$0	\$5,043,545
OP	\$13,632,488	\$8,473,284	\$839,907	\$38,430	\$0	\$1,392,818	\$6,626,701	\$295,211	\$451,965	\$31,750,804
Other Services	\$2,278,494	\$29,169	\$5,623	\$67	\$24	\$9,346	\$2,409,287	\$234,136	\$92,696	\$5,058,841
Prevention	\$19,039,295	\$2,000	\$0	\$0	\$0	\$193,797	\$4,226,710	\$661,420	\$885,966	\$25,009,188
Residential	\$18,316,606	\$7,425,841	\$302,510	\$74,353	\$2,443,302	\$423,428	\$4,414,608	\$0	\$172,264	\$33,572,912
Statewide Totals	\$79,578,803	\$28,970,833	\$1,773,760	\$156,044	\$2,443,326	\$2,841,569	\$23,670,050	\$1,192,235	\$1,781,376	\$142,407,997

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Administrative Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$948,280	\$519,813	\$0	\$0	\$0	\$0	\$1,918,333	\$0	\$0	\$3,386,426
Genesee County CMH	\$250,431	\$113,530	\$0	\$0	\$0	\$0	\$0	\$0	\$1,272	\$365,233
Genesee County Hlth. Dept.	\$201,328	\$123,683	\$0	\$0	\$0	\$1,385	\$0	\$0	\$517	\$326,913
Kalamazoo County CMH	\$362,343	\$228,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,945
Lakeshore Coord. Council	\$335,000	\$142,045	\$0	\$0	\$0	\$0	\$30,337	\$0	\$0	\$507,382
Macomb County CMH	\$630,651	\$274,451	\$0	\$0	\$0	\$0	\$98,601	\$0	\$1,400	\$1,005,103
Mid-South Substance Abuse	\$564,967	\$200,328	\$0	\$14,456	\$0	\$1,600	\$94,942	\$0	\$0	\$876,294
network180/Kent Co. CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$715,990	\$0	\$0	\$715,990
Northern MI Sub. Abuse	\$716,551	\$224,547	\$14,880	\$0	\$0	\$0	\$0	\$0	\$87,914	\$1,043,892
Oakland County Health Div.	\$319,917	\$194,445	\$0	\$0	\$0	\$4,750	\$222,527	\$0	\$0	\$741,639
Pathways Substance Abuse	\$211,000	\$48,960	\$0	\$0	\$0	\$0	\$12,130	\$0	\$0	\$272,090
Riverhaven/BABH	\$273,659	\$237,405	\$0	\$0	\$0	\$1,520	\$0	\$0	\$0	\$512,583
Saginaw County Health Dept.	\$222,541	\$193,806	\$0	\$0	\$0	\$37,112	\$0	\$0	\$0	\$453,459
Southeast MI Comm. Alliance	\$653,384	\$189,351	\$0	\$9,062	\$0	\$0	\$0	\$0	\$2,270	\$854,067
St. Clair County Health Div.	\$177,470	\$0	\$0	\$0	\$0	\$1,320	\$118,432	\$0	\$0	\$297,222
Washtenaw Comm. Hlth Org.	\$244,857	\$78,568	\$0	\$0	\$0	\$3,960	\$79,678	\$0	\$0	\$407,063
Western U.P. Sub. Abuse	\$230,000	\$0	\$0	\$0	\$0	\$33,575	\$4,807	\$728	\$1,772	\$270,882
Statewide Totals	\$6,342,379	\$2,769,534	\$14,880	\$23,519	\$0	\$85,222	\$3,295,778	\$728	\$95,145	\$12,627,184

Michigan Department of Community Health
Office of Drug Control Policy
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AMS¹ Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$1,597,861	\$568,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,166,033
Genesee County CMH	\$114,000	\$76,867	\$0	\$0	\$0	\$55,086	\$16,609	\$0	\$0	\$262,562
Genesee County Hlth. Dept.	\$114,000	\$76,866	\$0	\$0	\$0	\$166,889	\$48,893	\$0	\$0	\$406,648
Kalamazoo County CMH	\$315,446	\$147,992	\$0	\$0	\$0	\$0	\$0	\$0	\$53,200	\$516,638
Lakeshore Coord. Council	\$214,551	\$112,364	\$0	\$0	\$0	\$4,107	\$0	\$0	\$0	\$331,022
Macomb County CMH	\$308,595	\$165,308	\$0	\$0	\$0	\$73,489	\$45,670	\$0	\$0	\$593,061
Mid-South Substance Abuse	\$727,740	\$256,180	\$8,981	\$0	\$0	\$24,662	\$166,734	\$0	\$0	\$1,184,297
network180/Kent Co. CMH	\$302,317	\$320,204	\$0	\$0	\$0	\$0	\$531,217	\$0	\$0	\$1,153,738
Northern MI Sub. Abuse	\$304,683	\$80,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384,813
Oakland County Health Div.	\$505,693	\$320,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$826,604
Pathways Substance Abuse	\$262,768	\$113,850	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$376,868
Riverhaven/BABH	\$167,494	\$119,721	\$0	\$460	\$0	\$0	\$17,495	\$0	\$0	\$305,170
Saginaw County Health Dept.	\$116,076	\$200,000	\$0	\$0	\$0	\$0	\$14,347	\$0	\$0	\$330,423
Southeast MI Comm. Alliance	\$548,445	\$183,018	\$41,792	\$0	\$0	\$0	\$19,104	\$0	\$0	\$792,359
St. Clair County Health Div.	\$62,385	\$42,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,812
Washtenaw Comm. Hlth Org.	\$256,415	\$97,189	\$0	\$0	\$0	\$0	\$5,675	\$0	\$0	\$359,279
Western U.P. Sub. Abuse	\$262,121	\$0	\$2,585	\$0	\$0	\$33,899	\$63,739	\$740	\$0	\$363,084
Salvation Army Harbor Light	\$200,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,092
Statewide Totals	\$6,380,681	\$2,881,199	\$53,358	\$460	\$0	\$358,131	\$929,733	\$740	\$53,200	\$10,657,503

¹ AMS: Access Management System. AMS functions include financial and clinical eligibility determination, referral, utilization management and other functions.

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Detox Expenditures by Agency and Fund Source ¹

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$361,698	\$149,359	\$11,495	\$0	\$0	\$803	\$0	\$0	\$0	\$523,355
Genesee County CMH	\$54,817	\$19,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,908
Genesee County Hlth. Dept.	\$33,369	\$12,384	\$0	\$0	\$0	\$268	\$0	\$0	\$0	\$46,020
Kalamazoo County CMH	\$167,985	\$37,615	\$0	\$0	\$0	\$3,721	\$0	\$0	\$0	\$209,321
Lakeshore Coord. Council	\$143,400	\$56,000	\$0	\$0	\$0	\$65	\$3,600	\$0	\$0	\$203,065
Macomb County CMH	\$266,361	\$72,452	\$0	\$0	\$0	\$2,068	\$50,375	\$0	\$0	\$391,256
Mid-South Substance Abuse	\$118,548	\$58,975	\$0	\$0	\$0	\$375	\$71,625	\$0	\$0	\$249,523
network180/Kent Co. CMH	\$217,749	\$68,188	\$198	\$58	\$0	\$97,420	\$10,863	\$0	\$0	\$394,476
Northern MI Sub. Abuse	\$770,347	\$249,588	\$0	\$0	\$0	\$0	\$73,795	\$0	\$0	\$1,093,730
Oakland County Health Div.	\$215,812	\$54,923	\$0	\$0	\$0	\$997	\$128,082	\$0	\$0	\$399,814
Pathways Substance Abuse	\$85,698	\$60,700	\$0	\$0	\$0	\$3,905	\$38,900	\$0	\$0	\$189,203
Riverhaven/BABH	\$105,540	\$42,882	\$9,813	\$0	\$0	\$0	\$0	\$0	\$0	\$158,236
Saginaw County Health Dept.	\$57,832	\$38,060	\$5,396	\$0	\$0	\$0	\$0	\$0	\$0	\$101,288
Southeast MI Comm. Alliance	\$414,200	\$105,176	\$0	\$0	\$0	\$3,942	\$49,412	\$0	\$0	\$572,730
St. Clair County Health Dept.	\$6,638	\$15,402	\$1,357	\$0	\$0	\$0	\$0	\$0	\$0	\$23,397
Washtenaw Comm. Hlth. Org.	\$440,925	\$74,215	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$516,540
Western U.P. Sub. Abuse	\$4,000	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$20,000
Salvation Army Harbor Light	\$595,304	\$0	\$0	\$0	\$0	\$0	\$37,408	\$0	\$0	\$632,712
Statewide Totals	\$4,060,221	\$1,115,011	\$29,659	\$58	\$0	\$113,563	\$480,060	\$0	\$0	\$5,798,571

¹ Sub-acute, non-hospital services.

Michigan Department of Community Health
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Intensive Outpatient Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$2,011,374	\$1,003,906	\$49,463	\$0	\$0	\$4,442	\$71,672	\$0	\$0	\$3,140,857
Genesee County CMH	\$47,003	\$184,691	\$6,340	\$5,234	\$0	\$17,671	\$30,431	\$0	\$23,925	\$315,296
Genesee County Hlth. Dept.	\$97,515	\$78,265	\$15,362	\$1,200	\$0	\$1,038	\$10,398	\$0	\$160	\$203,937
Kalamazoo County CMH	\$403,955	\$208,356	\$30,526	\$0	\$0	\$24,449	\$0	\$0	\$0	\$667,286
Lakeshore Coord. Council	\$532,761	\$260,274	\$51,511	\$2,145	\$0	\$8,592	\$128,656	\$0	\$5,014	\$988,953
Macomb County CMH	\$89,963	\$52,121	\$6,203	\$0	\$0	\$2,957	\$34,759	\$0	\$0	\$186,003
Mid-South Substance Abuse	\$385,650	\$159,489	\$32,432	\$0	\$0	\$273	\$0	\$0	\$0	\$577,843
network180/Kent Co. CMH	\$341,641	\$210,721	\$22,713	\$2,387	\$0	\$1,654	\$26,447	\$0	\$0	\$605,563
Northern MI Sub. Abuse	\$421,438	\$207,029	\$33,705	\$3,422	\$0	\$37,921	\$0	\$0	\$0	\$703,514
Oakland County Health Div.	\$493,809	\$168,666	\$10,207	\$0	\$0	\$5,244	\$263,416	\$0	\$0	\$941,342
Pathways Substance Abuse	\$15,545	\$25,705	\$1,720	\$0	\$0	\$789	\$0	\$0	\$1,041	\$44,800
Riverhaven/BABH	\$185,049	\$298,912	\$0	\$1,534	\$0	\$10,352	\$123,257	\$0	\$0	\$619,104
Saginaw County Health Dept.	\$87,284	\$94,590	\$8,660	\$450	\$0	\$0	\$1,058	\$0	\$0	\$192,042
Southeast MI Comm. Alliance	\$997,028	\$346,086	\$72,953	\$2,785	\$0	\$8,045	\$390,214	\$0	\$0	\$1,817,111
St. Clair County Health Dept.	\$80,443	\$20,380	\$2,102	\$0	\$0	\$0	\$39,005	\$0	\$0	\$141,930
Washtenaw Comm. Hlth. Org.	\$180,752	\$104,257	\$11,033	\$0	\$0	\$0	\$0	\$0	\$0	\$296,042
Western U.P. Sub. Abuse	\$128,222	\$0	\$7,839	\$0	\$0	\$3,919	\$0	\$0	\$0	\$139,980
Salvation Army Harbor Light	\$1,107,976	\$0	\$0	\$0	\$0	\$123,286	\$76,584	\$0	\$0	\$1,307,846
Statewide Totals	\$7,607,408	\$3,423,447	\$362,771	\$19,157	\$0	\$250,631	\$1,195,896	\$0	\$30,140	\$12,889,449

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Methadone Expenditures by Agency and Fund Source ¹

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$1,092,747	\$1,370,317	\$63,609	\$0	\$0	\$1,957	\$24,896	\$0	\$0	\$2,553,525
Genesee County CMH	\$56,885	\$78,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,400
Genesee County Hlth. Dept.	\$24,955	\$51,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,781
Kalamazoo County CMH	\$21,452	\$161,156	\$8,838	\$0	\$0	\$46	\$0	\$0	\$0	\$191,492
Lakeshore Coord. Council	\$9,347	\$47,776	\$1,362	\$0	\$0	\$1,837	\$0	\$0	\$0	\$60,322
Macomb County CMH	\$90,938	\$297,137	\$18,026	\$0	\$0	\$7,032	\$0	\$0	\$0	\$413,134
Mid-South Substance Abuse	\$164,302	\$216,029	\$26,098	\$0	\$0	\$3,374	\$0	\$0	\$0	\$409,803
network180/Kent Co. CMH	\$61,963	\$62,611	\$10,094	\$0	\$0	\$0	\$0	\$0	\$0	\$134,668
Northern MI Sub. Abuse	\$92,028	\$56,800	\$0	\$0	\$0	\$0	\$6,122	\$0	\$0	\$154,950
Oakland County Health Div.	\$79,821	\$179,794	\$15,160	\$0	\$0	\$388	\$11,555	\$0	\$0	\$286,718
Pathways Substance Abuse	\$480	\$4,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,488
Riverhaven/BABH	\$9,413	\$5,919	\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$15,976
Saginaw County Health Dept.	\$8,765	\$7,500	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$17,460
Southeast MI Comm. Alliance	\$186,388	\$295,575	\$17,782	\$0	\$0	\$0	\$43,601	\$0	\$0	\$543,347
St. Clair County Health Div.	\$13,669	\$5,359	\$1,893	\$0	\$0	\$0	\$0	\$0	\$0	\$20,921
Washtenaw Comm. Hlth Org.	\$8,079	\$11,026	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$19,455
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$5,104	\$0	\$0	\$5,104
Statewide Totals	\$1,921,232	\$2,851,349	\$165,052	\$0	\$0	\$14,634	\$91,278	\$0	\$0	\$5,043,545

¹ Data on this page reflect dosing, laboratory work and physician services. Outpatient counseling for Methadone clients is reflected on Outpatient tables, though not separately.

Michigan Department of Community Health
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Outpatient Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$2,675,464	\$2,583,810	\$154,788	\$0	\$0	\$32,168	\$62,095	\$0	\$0	\$5,508,323
Genesee County CMH	\$422,601	\$266,328	\$36,800	\$92	\$0	\$112,012	\$198,480	\$0	\$174,362	\$1,210,674
Genesee County Hlth. Dept.	\$374,315	\$341,337	\$39,298	\$398	\$0	\$3,001	\$360,073	\$0	\$34,662	\$1,153,083
Kalamazoo County CMH	\$627,377	\$528,896	\$40,953	\$450	\$0	\$48,656	\$301,129	\$0	\$0	\$1,547,460
Lakeshore Coord. Council	\$1,339,399	\$406,289	\$51,273	\$5,288	\$0	\$39,827	\$545,370	\$0	\$6,230	\$2,393,676
Macomb County CMH	\$744,373	\$569,211	\$79,446	\$1,060	\$0	\$81,960	\$514,792	\$0	\$0	\$1,990,841
Mid-South Substance Abuse	\$1,882,177	\$627,360	\$83,634	\$0	\$0	\$161,188	\$423,414	\$0	\$0	\$3,177,773
network180/Kent Co. CMH	\$513,862	\$248,283	\$35,774	\$5,462	\$0	\$12,509	\$1,121,955	\$0	\$0	\$1,937,845
Northern MI Sub. Abuse	\$285,400	\$759,397	\$100,217	\$9,030	\$0	\$304,562	\$1,733,305	\$0	\$2,966	\$3,194,877
Oakland County Health Div.	\$1,474,245	\$602,137	\$65,802	\$10,829	\$0	\$210,510	\$543,767	\$289,210	\$0	\$3,196,500
Pathways Substance Abuse	\$560,028	\$261,406	\$30,956	\$1,381	\$0	\$22,208	\$92,647	\$0	\$10,893	\$979,519
Riverhaven/BABH	\$306,922	\$290,314	\$5,075	\$1,517	\$0	\$96,702	\$210,999	\$0	\$0	\$911,530
Saginaw County Health Dept.	\$199,350	\$228,851	\$13,976	\$900	\$0	\$0	\$0	\$0	\$0	\$443,077
Southeast MI Comm. Alliance	\$768,128	\$553,437	\$55,122	\$1,724	\$0	\$17,572	\$221,492	\$0	\$0	\$1,617,475
St. Clair County Health Div.	\$565,486	\$95,079	\$24,816	\$0	\$0	\$205,290	\$266,030	\$0	\$189,284	\$1,345,985
Washtenaw Comm. Hlth Org.	\$526,645	\$111,149	\$13,070	\$110	\$0	\$0	\$10,169	\$0	\$28,740	\$689,883
Western U.P. Sub. Abuse	\$185,720	\$0	\$8,907	\$189	\$0	\$7,215	\$1,952	\$6,001	\$4,828	\$214,812
Salvation Army Harbor Light	\$180,998	\$0	\$0	\$0	\$0	\$37,439	\$19,033	\$0	\$0	\$237,470
Statewide Totals	\$13,632,488	\$8,473,284	\$839,907	\$38,430	\$0	\$1,392,818	\$6,626,701	\$295,211	\$451,965	\$31,750,804

Michigan Department of Community Health
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Other Services Expenditures by Agency and Fund Source ¹

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$978,132	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$1,028,132
Genesee County CMH	\$23,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,329
Genesee County Hlth. Dept.	\$9,233	\$0	\$0	\$0	\$0	\$0	\$21,952	\$0	\$1,510	\$32,695
Kalamazoo County CMH	\$244,150	\$0	\$0	\$0	\$0	\$3,025	\$366,686	\$0	\$0	\$613,861
Lakeshore Coord. Council	\$54,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,274
Macomb County CMH	\$6,505	\$0	\$0	\$0	\$0	\$0	\$10,800	\$0	\$0	\$17,305
Mid-South Substance Abuse	\$167,448	\$0	\$0	\$0	\$0	\$5,023	\$754,657	\$127,550	\$33,464	\$1,088,141
network180/Kent Co. CMH	\$187,231	\$15,397	\$5,623	\$67	\$24	\$1,288	\$113,720	\$0	\$0	\$323,350
Northern MI Sub. Abuse	\$6,500	\$0	\$0	\$0	\$0	\$0	\$150,026	\$0	\$0	\$156,526
Oakland County Health Div.	\$239,389	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$239,399
Pathways Substance Abuse	\$22,385	\$0	\$0	\$0	\$0	\$0	\$67,613	\$49,000	\$0	\$138,998
Riverhaven/BABH	\$23,194	\$0	\$0	\$0	\$0	\$0	\$44,226	\$0	\$480	\$67,900
Saginaw County Health Dept.	\$59,145	\$0	\$0	\$0	\$0	\$0	\$94,878	\$56,238	\$29,972	\$240,233
Southeast MI Comm. Alliance	\$159,090	\$9,423	\$0	\$0	\$0	\$0	\$366,207	\$0	\$23,733	\$558,453
St. Clair County Health Div.	\$20,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,147
Washtenaw Comm. Hlth Org.	\$78,342	\$4,349	\$0	\$0	\$0	\$0	\$294,653	\$0	\$0	\$377,344
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$73,869	\$1,348	\$3,537	\$78,754
Statewide Totals	\$2,278,494	\$29,169	\$5,623	\$67	\$24	\$9,346	\$2,409,287	\$234,136	\$92,696	\$5,058,841

¹ Expenditures are mostly for communicable disease services and other activities that cannot be categorized within treatment or prevention.

Michigan Department of Community Health
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Prevention Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$4,337,008	\$0	\$0	\$0	\$0	\$56,865	\$850,000	\$324,965	\$0	\$5,568,838
Genesee County CMH	\$352,380	\$0	\$0	\$0	\$0	\$0	\$51,435	\$0	\$0	\$403,815
Genesee County Hlth. Dept.	\$334,138	\$0	\$0	\$0	\$0	\$5,000	\$45,848	\$0	\$0	\$384,986
Kalamazoo County CMH	\$989,936	\$0	\$0	\$0	\$0	\$21,520	\$322,531	\$0	\$0	\$1,333,987
Lakeshore Coord. Council	\$1,300,840	\$0	\$0	\$0	\$0	\$21,515	\$398,206	\$0	\$615,876	\$2,336,437
Macomb County CMH	\$1,007,328	\$0	\$0	\$0	\$0	\$71,440	\$85,785	\$0	\$750	\$1,165,303
Mid-South Substance Abuse	\$1,665,641	\$0	\$0	\$0	\$0	\$4,600	\$103,390	\$0	\$15,816	\$1,789,447
network180/Kent Co. CMH	\$1,062,391	\$0	\$0	\$0	\$0	\$0	\$36,485	\$0	\$0	\$1,098,876
Northern MI Sub. Abuse	\$1,473,612	\$0	\$0	\$0	\$0	\$0	\$26,304	\$0	\$1,230	\$1,501,146
Oakland County Health Div.	\$955,589	\$0	\$0	\$0	\$0	\$0	\$529,549	\$139,920	\$0	\$1,625,058
Pathways Substance Abuse	\$949,477	\$0	\$0	\$0	\$0	\$10,732	\$14,771	\$51,000	\$0	\$1,025,980
Riverhaven/BABH	\$639,201	\$0	\$0	\$0	\$0	\$0	\$101,970	\$0	\$0	\$741,171
Saginaw County Health Dept.	\$588,136	\$0	\$0	\$0	\$0	\$0	\$186,989	\$43,762	\$51,670	\$870,557
Southeast MI Comm. Alliance	\$1,675,840	\$0	\$0	\$0	\$0	\$0	\$132,773	\$0	\$0	\$1,808,613
St. Clair County Health Div.	\$537,251	\$0	\$0	\$0	\$0	\$0	\$168,093	\$0	\$44,108	\$749,452
Washtenaw Comm. Hlth Org.	\$727,252	\$2,000	\$0	\$0	\$0	\$2,125	\$1,149,411	\$0	\$37,602	\$1,918,390
Western U.P. Sub. Abuse	\$443,274	\$0	\$0	\$0	\$0	\$0	\$23,171	\$101,773	\$118,914	\$687,132
Statewide Totals	\$19,039,295	\$2,000	\$0	\$0	\$0	\$193,797	\$4,226,710	\$661,420	\$885,966	\$25,009,188

Michigan Department of Community Health
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Residential Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$5,326,429	\$1,372,795	\$201,908	\$0	\$1,128,028	\$200,631	\$854,344	\$0	\$0	\$9,084,135
Genesee County CMH	\$647,961	\$610,228	\$0	\$0	\$54,556	\$0	\$221,379	\$0	\$126,397	\$1,660,521
Genesee County Hlth. Dept.	\$633,063	\$264,262	\$0	\$0	\$67,114	\$1,068	\$207,515	\$0	\$0	\$1,173,022
Kalamazoo County CMH	\$345,316	\$216,974	\$0	\$0	\$43,431	\$35,294	\$314,089	\$0	\$0	\$955,103
Lakeshore Coord. Council	\$561,176	\$233,806	\$0	\$0	\$24,214	\$3,371	\$229,409	\$0	\$0	\$1,051,976
Macomb County CMH	\$977,478	\$487,068	\$0	\$4,950	\$41,150	\$6,187	\$236,926	\$0	\$0	\$1,753,759
Mid-South Substance Abuse	\$1,042,640	\$487,564	\$0	\$0	\$120,961	\$26,992	\$171,595	\$0	\$0	\$1,849,752
network180/Kent Co. CMH	\$1,146,716	\$549,866	\$15,819	\$7,765	\$175,613	\$0	\$378,100	\$0	\$0	\$2,273,878
Northern MI Sub. Abuse	\$1,715,343	\$620,818	\$0	\$19,197	\$214,986	\$54,428	\$195,889	\$0	\$21,322	\$2,841,983
Oakland County Health Div.	\$437,093	\$309,899	\$0	\$2,240	\$176,391	\$6,074	\$846,646	\$0	\$0	\$1,778,343
Pathways Substance Abuse	\$267,491	\$164,378	\$0	\$0	\$100,000	\$6,529	\$0	\$0	\$11,134	\$549,532
Riverhaven/BABH	\$317,320	\$258,587	\$39,759	\$1,004	\$0	\$1,031	\$436	\$0	\$0	\$618,137
Saginaw County Health Dept.	\$740,936	\$317,844	\$15,363	\$1,202	\$70,081	\$0	\$0	\$0	\$0	\$1,145,426
Southeast MI Comm. Alliance	\$1,725,405	\$1,215,312	\$2,238	\$37,995	\$32,948	\$29,649	\$659,430	\$0	\$0	\$3,702,976
St. Clair County Health Div.	\$117,675	\$120,145	\$16,342	\$0	\$1,828	\$0	\$5,024	\$0	\$12,679	\$273,693
Washtenaw Comm. Hlth Org.	\$355,628	\$196,296	\$11,082	\$0	\$60,417	\$0	\$0	\$0	\$0	\$623,423
Western U.P. Sub. Abuse	\$231,504	\$0	\$0	\$0	\$131,584	\$12,322	\$0	\$0	\$732	\$376,142
Salvation Army Harbor Light	\$1,727,433	\$0	\$0	\$0	\$0	\$39,852	\$93,826	\$0	\$0	\$1,861,111
Statewide Totals	\$18,316,606	\$7,425,841	\$302,510	\$74,353	\$2,443,302	\$423,428	\$4,414,608	\$0	\$172,264	\$33,572,912

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Expenditures and Clients Served in Access Management System (AMS) Service Category

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Agency	Total Expenditures	Unduplicated Clients	Units of Service	Expenditures per Client	Expenditures per Unit
Detroit Dept. of Health	\$2,166,033	10,596	17,015	\$204	\$127
Genesee County CMH	\$262,562	2,960	3,409	\$89	\$77
Genesee County Hlth. Dept.	\$406,648	2,362	2,754	\$172	\$148
Kalamazoo County CMH	\$516,638	901	1,635	\$573	\$316
Lakeshore Coord. Council	\$331,022	2,377	2,534	\$139	\$131
Macomb County CMH	\$593,061	3,532	3,810	\$168	\$156
Mid-South Substance Abuse network180/Kent Co. CMH	\$1,184,297	6,163	6,352	\$192	\$186
Northern MI Sub. Abuse	\$384,813	1,521	1,794	\$253	\$215
Oakland County Health Div.	\$826,604	2,778	3,196	\$298	\$259
Pathways Substance Abuse	\$376,868	1,682	4,292	\$224	\$88
Riverhaven/BABH	\$305,170	300	533	\$1,017	\$573
Saginaw County Health Dept.	\$330,423	1,426	1,536	\$232	\$215
Southeast MI Comm. Alliance	\$792,359	7,159	8,121	\$111	\$98
St. Clair County Health Div.	\$104,812	535	540	\$196	\$194
Washtenaw Comm. Hlth Org.	\$359,279	1,613	2,986	\$223	\$120
Western U.P. Sub. Abuse	\$363,084	755	774	\$481	\$469
Salvation Army	\$200,092	582	1,045	\$344	\$191
Statewide	\$10,657,503	50,730	68,021	\$210	\$157

Michigan Department of Community Health
Office of Drug Control Policy
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Expenditures and Clients Served in Detoxification Service Category

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expend. per Admission	Expend. per Client	Expend. per Unit
Detroit Dept. of Health	\$523,355	1,640	1,192	5,534	\$319	\$439	\$95
Genesee County CMH	\$73,908	206	189	466	\$359	\$391	\$159
Genesee County Hlth. Dept.	\$46,020	109	105	236	\$422	\$438	\$195
Kalamazoo County CMH	\$209,321	406	363	1,051	\$516	\$577	\$199
Lakeshore Coord. Council	\$203,065	312	281	1,021	\$651	\$723	\$199
Macomb County CMH	\$391,256	688	629	2,072	\$569	\$622	\$189
Mid-South Substance Abuse	\$249,523	483	437	1,568	\$517	\$571	\$159
network180/Kent Co. CMH	\$394,476	594	463	2,133	\$664	\$852	\$185
Northern MI Sub. Abuse ¹	\$1,093,730	1,137	998	1,437	\$962	\$1,096	\$761
Oakland County Health Div.	\$399,814	614	610	2,193	\$651	\$655	\$182
Pathways Substance Abuse ¹	\$189,203	253	209	217	\$748	\$905	\$872
Riverhaven/BABH	\$158,236	240	213	714	\$659	\$743	\$222
Saginaw County Health Dept.	\$101,288	191	165	436	\$530	\$614	\$232
Southeast MI Comm. Alliance	\$572,730	1,154	1,027	3,573	\$496	\$558	\$160
St. Clair County Health Div.	\$23,397	44	46	123	\$532	\$509	\$190
Washtenaw Comm. Hlth Org.	\$516,540	1,240	913	4,325	\$417	\$566	\$119
Western U.P. Sub. Abuse	\$20,000	66	57	100	\$303	\$351	\$200
Salvation Army	\$632,712	1,972	707	7,670	\$321	\$895	\$82
Statewide	\$5,798,571	11,349	8,604	34,869	\$511	\$674	\$166

¹ Northern and Pathways report their detox units by the number of client cases and not by the number of days.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006

Expenditures and Clients Served in Intensive Outpatient (IOP) Service Category

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
Detroit Dept. of Health ¹	\$3,140,857	1,754	1,540	30,867	\$1,791	\$2,040	\$102
Genesee County CMH	\$315,296	299	1,030	2,300	\$1,055	\$306	\$137
Genesee County Hlth. Dept.	\$203,937	309	344	2,324	\$660	\$593	\$88
Kalamazoo County CMH	\$667,286	599	623	6,897	\$1,114	\$1,071	\$97
Lakeshore Coord. Council	\$988,953	1,165	1,121	10,833	\$849	\$882	\$91
Macomb County CMH	\$186,003	226	235	2,385	\$823	\$792	\$78
Mid-South Substance Abuse network180/Kent Co. CMH	\$577,843	618	627	6,438	\$935	\$922	\$90
Northern MI Sub. Abuse	\$605,563	837	795	9,106	\$723	\$762	\$67
Northern MI Sub. Abuse	\$703,514	774	734	7,480	\$909	\$958	\$94
Oakland County Health Div.	\$941,342	584	621	10,141	\$1,612	\$1,516	\$93
Pathways Substance Abuse	\$44,800	47	50	470	\$953	\$896	\$95
Riverhaven/BABH	\$619,104	667	540	5,834	\$928	\$1,146	\$106
Saginaw County Health Dept.	\$192,042	259	226	2,009	\$741	\$850	\$96
Southeast MI Comm. Alliance	\$1,817,111	1,226	1,127	17,567	\$1,482	\$1,612	\$103
St. Clair County Health Div.	\$141,930	155	175	2,158	\$916	\$811	\$66
Washtenaw Comm. Hlth Org.	\$296,042	307	284	2,890	\$964	\$1,042	\$102
Western U.P. Sub. Abuse	\$139,980	82	94	1,496	\$1,707	\$1,489	\$94
Salvation Army	\$1,307,846	143	83	2,774	\$9,146	\$15,757	\$471
Statewide	\$12,889,449	10,051	10,249	123,969	\$1,282	\$1,258	\$104

¹ Units of service converted from 1 unit equals 1 hour to 1 unit equals 1 day.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006

Expenditures and Clients Served in Methadone Service Category

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Agency	Total Expenditures	Client Admissions ¹	Unduplicated Clients ¹	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
Detroit Dept. of Health	\$2,553,525	1,029	3,268	696,305	\$2,482	\$781	\$4
Genesee CMH & HD ²	\$212,181	154	355	63,965	\$1,378	\$598	\$3
Kalamazoo County CMH	\$191,492	104	203	46,060	\$1,841	\$943	\$4
Lakeshore Coord. Council	\$60,322	39	115	15,051	\$1,547	\$525	\$4
Macomb County CMH	\$413,134	140	504	109,534	\$2,951	\$820	\$4
Mid-South Substance Abuse	\$409,803	43	230	66,367	\$9,530	\$1,782	\$6
network180/Kent Co. CMH	\$134,668	0	33	27,696	Undefined	\$4,081	\$5
Northern MI Sub. Abuse	\$154,950	12	50	12,152	\$12,913	\$3,099	\$13
Oakland County Health Div.	\$286,718	180	385	86,102	\$1,593	\$745	\$3
Pathways Substance Abuse	\$4,488	1	1	444	\$4,488	\$4,488	\$10
Riverhaven/BABH	\$15,976	13	37	2,411	\$1,229	\$432	\$7
Saginaw County Health Dept. ³	\$17,460	0	25	5,340	Undefined	\$698	\$3
Southeast MI Comm. Alliance	\$543,347	299	540	143,440	\$1,817	\$1,006	\$4
St. Clair County Health Div.	\$20,921	1	24	5,955	\$20,921	\$872	\$4
Washtenaw Comm. Hlth Org.	\$19,455	66	58	5,843	\$295	\$335	\$3
Western U.P. Sub. Abuse	\$5,104	0	6	374	Undefined	\$851	\$14
Salvation Army	\$0	50	37	0	\$0	\$0	\$0
Statewide	\$5,043,544	2,131	5,871	1,287,039	\$2,367	\$859	\$4

¹ Numbers were generated from Client Data System, not from Legislative Reports submitted by the CAs.

² Data reported for Genesee County CMH and Genesee County Health Department have been combined for this table.

³ Saginaw units of service were converted from 1 unit equals 1 month to 1 unit equals 1 dose.

NOTE: Dosing Only. Admissions and unduplicated clients in this table are also counted under outpatient. They are reported here to calculate expenditure rates. Number of admissions and unduplicated clients reporting methadone is taken from the clients original admission record.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006

Expenditures and Clients Served in Outpatient (OP) Service Category

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
Detroit Dept. of Health ¹	\$5,508,323	3,816	6,105	105,847	\$1,443	\$902	\$52
Genesee County CMH	\$1,210,674	1,831	2,600	60,450	\$661	\$466	\$20
Genesee County Hlth. Dept.	\$1,153,083	1,595	2,439	30,040	\$723	\$473	\$38
Kalamazoo County CMH	\$1,547,460	2,049	2,569	20,074	\$755	\$602	\$77
Lakeshore Coord. Council	\$2,393,676	3,706	4,874	39,693	\$646	\$491	\$60
Macomb County CMH	\$1,990,841	2,519	3,012	33,707	\$790	\$661	\$59
Mid-South Substance Abuse network180/Kent Co. CMH	\$3,177,773	4,573	5,229	45,734	\$695	\$608	\$69
Northern MI Sub. Abuse	\$1,937,845	1,991	1,747	16,378	\$973	\$1,109	\$118
Oakland County Health Div.	\$3,194,877	6,095	7,312	49,156	\$524	\$437	\$65
Pathways Substance Abuse	\$3,196,500	4,580	5,208	51,602	\$698	\$614	\$62
Riverhaven/BABH	\$979,519	1,285	1,476	18,361	\$762	\$664	\$53
Saginaw County Health Dept.	\$911,530	1,644	1,980	17,461	\$554	\$460	\$52
Southeast MI Comm. Alliance	\$443,077	678	650	6,742	\$654	\$682	\$66
St. Clair County Health Div.	\$1,617,475	2,562	2,423	32,106	\$631	\$668	\$50
Washtenaw Comm. Hlth Org.	\$1,345,985	1,319	1,475	12,641	\$1,020	\$913	\$106
Western U.P. Sub. Abuse	\$689,883	936	877	8,712	\$737	\$787	\$79
Salvation Army	\$214,812	336	410	2,700	\$639	\$524	\$80
Statewide	\$237,470	184	154	2,032	\$1,291	\$1,542	\$117
Statewide	\$31,750,804	41,699	50,540	553,435	\$761	\$628	\$57

¹ Units of service converted from 1 unit equals 15 minutes to 1 unit equals 1 hour.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Expenditures and Clients Served in Residential Service Category

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
Detroit Dept. of Health	\$9,084,135	3,602	3,109	120,779	\$2,522	\$2,922	\$75
Genesee County CMH	\$1,660,521	600	620	14,472	\$2,768	\$2,678	\$115
Genesee County Hlth. Dept.	\$1,173,022	343	410	11,161	\$3,420	\$2,861	\$105
Kalamazoo County CMH	\$955,103	527	524	7,975	\$1,812	\$1,823	\$120
Lakeshore Coord. Council	\$1,051,976	453	465	10,856	\$2,322	\$2,262	\$97
Macomb County CMH	\$1,753,759	910	922	13,833	\$1,927	\$1,902	\$127
Mid-South Substance Abuse	\$1,849,752	944	965	15,978	\$1,959	\$1,917	\$116
network180/Kent Co. CMH	\$2,273,878	1,321	1,197	40,463	\$1,721	\$1,900	\$56
Northern MI Sub. Abuse	\$2,841,983	917	925	27,185	\$3,099	\$3,072	\$105
Oakland County Health Div.	\$1,778,343	1,193	1,201	20,440	\$1,491	\$1,481	\$87
Pathways Substance Abuse	\$549,532	311	297	6,779	\$1,767	\$1,850	\$81
Riverhaven/BABH	\$618,137	331	313	4,869	\$1,867	\$1,975	\$127
Saginaw County Health Dept.	\$1,145,426	534	483	8,300	\$2,145	\$2,371	\$138
Southeast MI Comm. Alliance	\$3,702,976	1,448	1,360	24,626	\$2,557	\$2,723	\$150
St. Clair County Health Div.	\$273,693	133	156	2,612	\$2,058	\$1,754	\$105
Washtenaw Comm. Hlth Org.	\$623,423	253	235	4,671	\$2,464	\$2,653	\$133
Western U.P. Sub. Abuse	\$376,142	225	245	6,123	\$1,672	\$1,535	\$61
Salvation Army	\$1,861,111	373	248	14,657	\$4,990	\$7,504	\$127
Statewide	\$33,572,912	14,418	13,675	355,779	\$2,329	\$2,455	\$94

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
Detroit Department of Health	\$948,280	\$519,813	\$0	\$0	\$0	\$0	\$1,918,333	\$0	\$0	\$3,386,426	0
Administrative Totals	\$948,280	\$519,813	\$0	\$0	\$0	\$0	\$1,918,333	\$0	\$0	\$3,386,426	0
AMS											
Detroit CA	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	20
HSTA/ATS	\$1,097,861	\$568,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,666,033	11,999
AMS Totals	\$1,597,861	\$568,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,166,033	12,019
Detox											
Christian Guidance Center	\$186,105	\$52,535	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$248,140	660
Quality Behavior Health	\$165,859	\$89,867	\$0	\$0	\$0	\$774	\$0	\$0	\$0	\$256,500	881
Sacred Heart Rehab Ctr/Memphis	\$9,735	\$6,957	\$1,995	\$0	\$0	\$29	\$0	\$0	\$0	\$18,715	99
Detox Totals	\$361,698	\$149,359	\$11,495	\$0	\$0	\$803	\$0	\$0	\$0	\$523,355	1,640
IOP											
Acupuncture Treatment Concepts	\$78,956	\$10,259	\$12,005	\$0	\$0	\$686	\$0	\$0	\$0	\$101,906	64
Adult Psy. Clinic/N. Central CMH	\$31,569	\$33,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,297	19
CareFirst Community Hlth Services	\$49,289	\$31,684	\$2,771	\$0	\$0	\$5	\$0	\$0	\$0	\$83,749	61
Christian Guidance Center	\$87,695	\$16,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,801	74
COBAP	\$7,840	\$2,744	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$11,074	20
DRM Genesis III	\$0	\$61,769	\$4,606	\$0	\$0	\$0	\$0	\$0	\$0	\$66,375	22
DRM Genesis III-WSS	\$87,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,253	44
Eastwood Gratiot Center	\$91,973	\$86,096	\$3,626	\$0	\$0	\$0	\$0	\$0	\$0	\$181,695	170
Eleonore Hutzel Recovery	\$0	\$7,849	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$7,947	7
Eleonore Hutzel Recovery-WSS	\$5,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,819	4
Elmhurst Home Inc.	\$19,551	\$45,367	\$0	\$0	\$0	\$0	\$417	\$0	\$0	\$65,335	45
Harper House/Change Alternative	\$6,626	\$32,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,603	10
Metropolitan Counseling	\$155,261	\$34,579	\$6,838	\$0	\$0	\$5	\$0	\$0	\$0	\$196,683	86
NCADD/Impact Program	\$12,936	\$58,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,464	66
NCA-Vantage Point	\$174,409	\$61,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,743	100

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
New Life Home for Recov'g Women	\$5,668	\$25,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,109	10
NSO-ATS	\$88,445	\$26,358	\$18,245	\$0	\$0	\$1,256	\$0	\$0	\$0	\$134,303	89
Operation Get Down	\$294,421	\$84,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378,625	147
Operation Get Down-WSS	\$155,824	\$0	\$0	\$0	\$0	\$877	\$0	\$0	\$0	\$156,701	25
Positive Images	\$0	\$70,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,963	53
Positive Images-WSS	\$137,909	\$0	\$0	\$0	\$0	\$1,273	\$0	\$0	\$0	\$139,182	100
Quality Behavior Health	\$203,087	\$130,295	\$0	\$0	\$0	\$340	\$71,255	\$0	\$0	\$404,977	302
Sacred Heart Rehab Ctr/Memphis	\$12,936	\$33,943	\$784	\$0	\$0	\$0	\$0	\$0	\$0	\$47,663	25
Sacred Heart Rehab Ctr/Memphis-WSS	\$2,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156	1
Salvation Army - Out County	\$0	\$4,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,704	1
Self Help Addiction Rehabilitation	\$0	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$637	1
SHAR Women & Children	\$39,530	\$54,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,787	64
SHAR Women & Children-WSS	\$129,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,561	78
Sobriety House	\$12,054	\$33,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,472	20
The Detroit LIGHT House	\$120,608	\$56,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,275	46
IOP Totals	\$2,011,374	\$1,003,906	\$49,463	\$0	\$0	\$4,442	\$71,672	\$0	\$0	\$3,140,857	1,754
Methadone ¹											
DHS Bldg 5	\$129,716	\$54,089	\$3,962	\$0	\$0	\$0	\$0	\$0	\$0	\$187,767	0
DHS Gratiot	\$119,028	\$63,259	\$4,487	\$0	\$0	\$0	\$0	\$0	\$0	\$186,774	0
DHS Northwest	\$160,363	\$57,785	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$220,584	0
Eleonore Hutzel Recovery	\$1,215	\$4,193	\$2,415	\$0	\$0	\$0	\$0	\$0	\$0	\$7,823	0
Eleonore Hutzel Recovery-WSS	\$23,111	\$0	\$0	\$0	\$0	\$53	\$0	\$0	\$0	\$23,164	0
Metro East Chalmers	\$145,416	\$95,459	\$16,863	\$0	\$0	\$173	\$24,896	\$0	\$0	\$282,807	0
Metro East Gratiot	\$0	\$127,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,425	0
Nardin Park	\$145,441	\$366,622	\$5,898	\$0	\$0	\$933	\$0	\$0	\$0	\$518,893	0
New Light Recovery Center	\$158,006	\$218,806	\$18,389	\$0	\$0	\$0	\$0	\$0	\$0	\$395,201	0
STAR Center	\$169,837	\$319,911	\$9,160	\$0	\$0	\$799	\$0	\$0	\$0	\$499,706	0
UPC Jefferson	\$40,614	\$62,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,383	0
Methadone Totals	\$1,092,747	\$1,370,317	\$63,609	\$0	\$0	\$1,957	\$24,896	\$0	\$0	\$2,553,525	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
OP											
Acupuncture Treatment Concept	\$3,979	\$5,611	\$1,709	\$0	\$0	\$379	\$0	\$0	\$0	\$11,678	14
Adult Psy. Clinic/North Centl CMH	\$1,072	\$3,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,150	20
Black Family Development	\$41,416	\$23,251	\$0	\$0	\$0	\$916	\$0	\$0	\$0	\$65,583	74
Care First Comm. Hlth Services	\$100,503	\$48,455	\$5,470	\$0	\$0	\$1,006	\$2,243	\$0	\$0	\$157,677	140
Catholic Social Services	\$79,276	\$23,468	\$0	\$0	\$0	\$231	\$0	\$0	\$0	\$102,975	181
COBAP	\$50,745	\$96,358	\$3,448	\$0	\$0	\$54	\$0	\$0	\$0	\$150,605	157
Detroit LIGHT House, The	\$2,930	\$2,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,461	12
DHS Bldg 5 - Methadone	\$253,886	\$110,245	\$6,214	\$0	\$0	\$1,811	\$166	\$0	\$0	\$372,322	57
DHS Gratiot - Methadone	\$188,717	\$103,766	\$5,023	\$0	\$0	\$4,771	\$167	\$0	\$0	\$302,444	10
DHS Northwest - Methadone	\$294,930	\$111,248	\$2,878	\$0	\$0	\$3,622	\$166	\$0	\$0	\$412,844	61
DRM Genesis III-WSS	\$2,216	\$986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,202	5
Eastwood Gratiot Center	\$125,990	\$63,681	\$10,124	\$0	\$0	\$631	\$0	\$0	\$0	\$200,426	303
Eleonore Hutzel Recovery- WSS/Methadone	\$30,737	\$0	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$30,834	40
Eleonore Hutzel Recovery	\$0	\$5,392	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$6,230	22
Eleonore Hutzel Recovery- Methadone	\$1,873	\$4,951	\$1,648	\$0	\$0	\$0	\$0	\$0	\$0	\$8,472	18
Eleonore Hutzel Recovery-WSS	\$11,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,405	52
Elmhurst Home	\$38,400	\$5,229	\$0	\$0	\$0	\$0	\$6,164	\$0	\$0	\$49,793	137
Family Services	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458	1
Harper House/Change Alternative	\$491	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,582	3
Latino Family Services	\$0	\$4,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,909	43
Metro East Chalmers-Methadone	\$196,584	\$151,960	\$29,081	\$0	\$0	\$7,343	\$53,189	\$0	\$0	\$438,156	181
Metro East Gratiot-Methadone	\$0	\$206,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,192	64
Metropolitan Arts Complex	\$143,473	\$28,149	\$0	\$0	\$0	\$178	\$0	\$0	\$0	\$171,800	76
Metropolitan Counseling	\$38,188	\$16,936	\$187	\$0	\$0	\$196	\$0	\$0	\$0	\$55,507	129
Nardin Park-Methadone	\$197,198	\$361,048	\$9,102	\$0	\$0	\$1,378	\$0	\$0	\$0	\$568,726	192
NCADD Impact Program	\$12,959	\$40,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,222	84
NCA-Vantage Point	\$195,981	\$80,278	\$0	\$0	\$0	\$1,269	\$0	\$0	\$0	\$277,528	407
New Light Recovery-Methadone	\$182,539	\$440,888	\$28,375	\$0	\$0	\$6,146	\$0	\$0	\$0	\$657,948	258
NSO-ATS	\$61,979	\$32,553	\$14,542	\$0	\$0	\$578	\$0	\$0	\$0	\$109,652	169
Peoples Community Services	\$73,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,565	41
Positive Images	\$0	\$6,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,268	38
Positive Images-WSS	\$15,051	\$0	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$15,068	105

Michigan Department of Community Health
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Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
PPPS III Professional Psy Serv.	\$40,926	\$24,046	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$65,042	151
Sacred Heart Rehab Center	\$39,336	\$16,638	\$498	\$0	\$0	\$60	\$0	\$0	\$0	\$56,532	114
Self Help Addiction Rehabilitation	\$11,867	\$3,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,101	68
SHAR Women & Children	\$4,858	\$1,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,747	39
SHAR Women & Children-WSS	\$4,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,391	47
Southwest Detroit Community	\$4,371	\$4,163	\$0	\$0	\$0	\$143	\$0	\$0	\$0	\$8,677	22
Star Center-Methadone	\$164,248	\$458,370	\$35,651	\$0	\$0	\$0	\$0	\$0	\$0	\$658,269	180
UPC Jefferson-Methadone	\$59,386	\$96,227	\$0	\$0	\$0	\$1,271	\$0	\$0	\$0	\$156,883	101
OP Totals	\$2,675,464	\$2,583,810	\$154,788	\$0	\$0	\$32,168	\$62,095	\$0	\$0	\$5,508,323	3,816
Other Services											
Detroit Recovery Project-HIV/AIDS	\$85,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,132	0
DHD HIV/AIDS	\$893,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$943,000	0
Other Services Totals	\$978,132	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$1,028,132	0
Prevention											
Adult Well Being Services	\$47,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,500	0
Alternatives for Girls	\$104,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,500	0
American Indian Health	\$56,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,138	0
Arab American & Chaldean	\$147,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,500	0
Arab American & Chaldean-SIG	\$155,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,000	0
Black Caucus	\$230,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,729	0
Black Family Development	\$71,250	\$0	\$0	\$0	\$0	\$1,271	\$0	\$0	\$0	\$72,521	0
Care First	\$171,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,250	0
Catholic Social Services	\$102,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,600	0
Children's Ctr of Wayne County	\$57,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,820	0
City of Detroit Youth Department	\$506,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506,000	0
Clark & Assoc. - Prevention	\$138,438	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$238,438	0
COBAP	\$279,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279,044	0
Detroit Hispanic Development Corp.	\$64,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,125	0
Detroit Recovery Project	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$324,965	\$0	\$574,965	0
Detroit Rescue Mission	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	0
Empowerment Zone Coalition	\$148,750	\$0	\$0	\$0	\$0	\$22,987	\$0	\$0	\$0	\$171,737	0
Family Services	\$77,651	\$0	\$0	\$0	\$0	\$9,750	\$0	\$0	\$0	\$87,401	0
Latino Family Services	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	0

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Life Directions	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	0
Mariners Inn	\$57,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,969	0
Metro East Prevention	\$95,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,117	0
MOSES Safe Zone Project	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	0
NCA-ASSIST	\$133,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,000	0
NCA-Family	\$166,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,250	0
NSO 24 Hour Walk-In	\$204,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,750	0
Outreach of Faith	\$140,373	\$0	\$0	\$0	\$0	\$17,812	\$0	\$0	\$0	\$158,185	0
Peoples Community	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	0
REACH	\$195,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,000	0
Spectrum Human Services	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	0
Partnership for a Drug Free Detroit	\$73,241	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$573,241	0
True Love Christian Ministries	\$105,513	\$0	\$0	\$0	\$0	\$5,045	\$0	\$0	\$0	\$110,558	0
Warren Connor Development	\$142,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,500	0
Warren Connor Development-SIG	\$155,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,000	0
Prevention Totals	\$4,337,008	\$0	\$0	\$0	\$0	\$56,865	\$850,000	\$324,965	\$0	\$5,568,838	0
Residential											
Christian Guidance Center	\$486,991	\$65,001	\$37,542	\$0	\$89,306	\$4,255	\$35,426	\$0	\$0	\$718,521	390
Detroit Rescue Mission	\$131,209	\$12,256	\$12,958	\$0	\$14,623	\$0	\$70,000	\$0	\$0	\$241,046	55
DRM Genesis III	\$0	\$71,967	\$24,926	\$0	\$89,831	\$0	\$0	\$0	\$0	\$186,724	33
DRM Genesis III-WSS	\$360,531	\$0	\$0	\$0	\$0	\$4,625	\$0	\$0	\$0	\$365,156	137
Eastwood Clinics-Conner	\$86,509	\$0	\$33,379	\$0	\$81,803	\$10,132	\$55,000	\$0	\$0	\$266,823	66
Elmhurst Home Inc.	\$834,049	\$157,141	\$0	\$0	\$128,583	\$35,175	\$173,299	\$0	\$0	\$1,328,247	420
Mariners Inn	\$630,000	\$23,378	\$0	\$0	\$298,096	\$44,692	\$315,886	\$0	\$0	\$1,312,052	350
NCA -DD/GDA - RESID.	\$116,120	\$379,268	\$0	\$0	\$0	\$0	\$3,840	\$0	\$0	\$499,228	76
New Life Home for Recov'g Women	\$225,231	\$51,722	\$0	\$0	\$131,688	\$21,885	\$0	\$0	\$0	\$430,526	89
Operation Get Down	\$119,474	\$37,865	\$0	\$0	\$0	\$4,490	\$26,112	\$0	\$0	\$187,941	85
Operation Get Down-WSS	\$39,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,176	14
Positive Images	\$0	\$52,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,164	45
Positive Images-WSS	\$219,048	\$0	\$0	\$0	\$0	\$2,914	\$0	\$0	\$0	\$221,962	176
Project Rehab - Out County	\$0	\$4,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,048	1
Quality Behavior Health	\$375,567	\$233,049	\$0	\$0	\$0	\$1,717	\$132,330	\$0	\$0	\$742,663	679
Sacred Heart Rehab Ctr/Memphis	\$228,462	\$65,737	\$46,724	\$0	\$0	\$753	\$0	\$0	\$0	\$341,676	197

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Sacred Heart Rehab Ctr/ Memphis-WSS	\$32,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,844	7
Self Help Addiction Rehabilitation	\$839,670	\$116,242	\$0	\$0	\$173,586	\$55,949	\$0	\$0	\$0	\$1,185,447	410
SHAR East Women & Children	\$55,634	\$47,946	\$0	\$0	\$63	\$0	\$0	\$0	\$0	\$103,643	82
SHAR East Women & Children-WSS	\$262,968	\$0	\$0	\$0	\$87,583	\$6,254	\$0	\$0	\$0	\$356,805	120
Sobriety House	\$282,946	\$54,816	\$46,379	\$0	\$32,866	\$7,791	\$42,451	\$0	\$0	\$467,249	169
Turning Pt Rec. Ctr-Out County	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195	1
Residential Totals	\$5,326,429	\$1,372,795	\$201,908	\$0	\$1,128,028	\$200,631	\$854,344	\$0	\$0	\$9,084,135	\$3,602
Detroit Dept. of Health Totals	\$19,328,993	\$7,568,172	\$481,262	\$0	\$1,128,028	\$296,865	\$3,831,339	\$324,965	\$0	\$32,959,624	22,831

¹ Methadone admissions are included in the corresponding OP sites.

Michigan Department of Community Health
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Genesee County Community Mental Health

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$250,431	\$113,530	\$0	\$0	\$0	\$0	\$0	\$0	\$1,272	\$365,233	0
Administrative Totals	\$250,431	\$113,530	\$0	\$0	\$0	\$0	\$0	\$0	\$1,272	\$365,233	0
AMS											
IARC	\$114,000	\$76,867	\$0	\$0	\$0	\$55,086	\$16,609	\$0	\$0	\$262,562	3,409
AMS Totals	\$114,000	\$76,867	\$0	\$0	\$0	\$55,086	\$16,609	\$0	\$0	\$262,562	3,409
Detox											
Sacred Heart Rehab.	\$54,817	\$19,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,908	206
Detox Totals	\$54,817	\$19,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,908	206
IOP											
DOT Caring Centers - Flint	\$5,007	\$28,080	\$675	\$0	\$0	\$0	\$3,242	\$0	\$1,696	\$38,701	54
Insight - Eldon Baker Rd.	\$7,888	\$120,461	\$1,064	\$5,234	\$0	\$15,750	\$5,107	\$0	\$2,673	\$158,177	85
Insight - Corunna Rd.	\$3,181	\$1,200	\$429	\$0	\$0	\$1,668	\$2,059	\$0	\$1,078	\$9,615	16
Nat'l Council on Alcohol & Addiction	\$6,592	\$6,000	\$889	\$0	\$0	\$0	\$4,268	\$0	\$2,233	\$19,982	24
Sacred Heart Rehabilitation - Flint	\$15,762	\$16,470	\$2,126	\$0	\$0	\$254	\$10,204	\$0	\$13,340	\$58,156	79
Transition Hse (incl. Wms.Spec.)	\$865	\$240	\$117	\$0	\$0	\$0	\$560	\$0	\$293	\$2,074	8
Woodward Counseling	\$7,709	\$12,240	\$1,040	\$0	\$0	\$0	\$4,991	\$0	\$2,612	\$28,591	33
IOP Totals	\$47,003	\$184,691	\$6,340	\$5,234	\$0	\$17,671	\$30,431	\$0	\$23,925	\$315,296	299
Methadone ¹											
Recovery Unlimited Treatment Svc.	\$56,885	\$78,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,400	0
Methadone Totals	\$56,885	\$78,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,400	0
OP											
Catholic Charities	\$2,044	\$1,625	\$276	\$0	\$0	\$0	\$1,323	\$0	\$53,807	\$59,075	25
Community Rec.Svs-New Paths	\$20,106	\$774	\$2,712	\$0	\$0	\$1,268	\$13,017	\$0	\$0	\$37,878	85
Community Recovery Svs - Jail	\$19,689	\$4,109	\$2,656	\$0	\$0	\$0	\$12,747	\$0	\$25,410	\$64,610	177
Community Recovery Svs @ARC	\$19,941	\$3,255	\$2,690	\$0	\$0	\$197	\$12,910	\$0	\$0	\$38,994	82
DOT Caring Centers - Flint	\$16,409	\$8,725	\$2,213	\$0	\$0	\$9,241	\$10,623	\$0	\$5,559	\$52,772	170
Flint Odyssey House	\$571	\$644	\$77	\$0	\$0	\$423	\$369	\$0	\$193	\$2,277	1
Flint Odyssey House-Wms.Spec.	\$116,027	\$2,616	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$119,718	37

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Insight - Corunna Rd.	\$21,011	\$12,057	\$2,834	\$0	\$0	\$32,548	\$13,602	\$0	\$7,118	\$89,171	110
Insight - Eldon Baker Dr.	\$26,263	\$0	\$3,543	\$92	\$0	\$32,324	\$17,003	\$0	\$8,898	\$88,122	247
Kairos - Flint	\$10,713	\$14,017	\$1,445	\$0	\$0	\$141	\$6,936	\$0	\$3,630	\$36,881	82
Nat'l Council on Alcohol & Addiction	\$41,097	\$26,031	\$0	\$0	\$0	\$2,086	\$26,607	\$0	\$13,924	\$109,745	160
New Passages	\$639	\$260	\$0	\$0	\$0	\$56	\$414	\$0	\$217	\$1,586	3
Oakland - Flint	\$9,546	\$1,755	\$1,288	\$0	\$0	\$789	\$6,180	\$0	\$3,234	\$22,792	38
Oakland - Grand Blanc	\$8,992	\$650	\$1,213	\$0	\$0	\$395	\$5,822	\$0	\$3,047	\$20,118	27
Recovery Unlimited Treatment Svc.	\$30,930	\$102,732	\$4,172	\$0	\$0	\$0	\$20,025	\$0	\$10,479	\$168,339	103
Sacred Heart Rehabilitation - Flint	\$40,974	\$46,341	\$5,527	\$0	\$0	\$197	\$26,527	\$0	\$26,091	\$145,658	263
Transition Hse (incl. Wms.Spec.)	\$3,867	\$7,039	\$522	\$0	\$0	\$0	\$2,504	\$0	\$1,310	\$15,242	46
Woodward Counseling	\$33,781	\$33,697	\$4,557	\$0	\$0	\$32,346	\$21,870	\$0	\$11,445	\$137,696	175
OP Totals	\$422,601	\$266,328	\$36,800	\$92	\$0	\$112,012	\$198,480	\$0	\$174,362	\$1,210,674	1,831
Other Services											
GCHD-HIV-EIP	\$22,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,024	0
GCHDTx (audit, TB tests, interpreter serv)	\$1,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305	0
Other Services Totals	\$23,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,329	0
Prevention											
Catholic Charities	\$91,749	\$0	\$0	\$0	\$0	\$0	\$12,960	\$0	\$0	\$104,709	0
Connexion	\$115,077	\$0	\$0	\$0	\$0	\$0	\$5,807	\$0	\$0	\$120,884	0
Connexion - SIG	\$48,621	\$0	\$0	\$0	\$0	\$0	\$19,902	\$0	\$0	\$68,523	0
GCHD	\$42,415	\$0	\$0	\$0	\$0	\$0	\$3,652	\$0	\$0	\$46,067	0
Nat'l Council on Alcohol & Addiction	\$54,518	\$0	\$0	\$0	\$0	\$0	\$9,114	\$0	\$0	\$63,632	0
Prevention Totals	\$352,380	\$0	\$0	\$0	\$0	\$0	\$51,435	\$0	\$0	\$403,815	0
Residential											
Community Programs Inc.	\$0	\$253,823	\$0	\$0	\$0	\$0	\$4,427	\$0	\$0	\$258,250	0
Community Programs Inc. ²	\$6,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,840	10
Dot Caring Centers - Saginaw	\$20,983	\$20,559	\$0	\$0	\$0	\$0	\$13,585	\$0	\$7,109	\$62,236	59
Flint Odyssey House	\$71,840	\$25,882	\$0	\$0	\$13,478	\$0	\$37,984	\$0	\$22,194	\$171,378	45
Flint Odyssey House- Wms.Spec.	\$292,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,845	36
Kairos Health Care - Dixie (Adol.)	\$4,378	\$70,307	\$0	\$0	\$0	\$0	\$2,834	\$0	\$1,483	\$79,003	12

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Genesee County Community Mental Health

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Kairos Health Care-Fayette (Adult)	\$15,188	\$37,588	\$0	\$0	\$276	\$0	\$9,833	\$0	\$8,032	\$70,917	39
Sacred Heart Rehab-Memphis	\$165,049	\$102,872	\$0	\$0	\$18,147	\$0	\$106,855	\$0	\$63,578	\$456,501	317
Transition Hse (incl. Wms. Spec.)	\$70,838	\$99,197	\$0	\$0	\$22,655	\$0	\$45,861	\$0	\$24,000	\$262,551	82
Residential Totals	\$647,961	\$610,228	\$0	\$0	\$54,556	\$0	\$221,379	\$0	\$126,397	\$1,660,521	600
Genesee County CMH Totals	\$1,969,407	\$1,349,250	\$43,140	\$5,326	\$54,556	\$184,769	\$518,333	\$0	\$325,956	\$4,450,738	6,345

¹ Methadone admissions are included in the corresponding OP sites.

² For services at CPI, no client data were available, or were entered into MH data system.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for the Period of October 1, 2005 to March 31, 2006
Genesee County Health Department

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$197,725	\$123,683	\$0	\$0	\$0	\$1,385	\$0	\$0	\$517	\$323,310	0
GCHD-Womens Spec. Admin.	\$3,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,603	0
Administrative Totals	\$201,328	\$123,683	\$0	\$0	\$0	\$1,385	\$0	\$0	\$517	\$326,913	0
AMS											
IARC	\$114,000	\$76,866	\$0	\$0	\$0	\$166,889	\$48,893	\$0	\$0	\$406,648	2,754
AMS Totals	\$114,000	\$76,866	\$0	\$0	\$0	\$166,889	\$48,893	\$0	\$0	\$406,648	2,754
Detox											
Sacred Heart Rehab.	\$33,369	\$12,384	\$0	\$0	\$0	\$268	\$0	\$0	\$0	\$46,020	109
Detox Totals	\$33,369	\$12,384	\$0	\$0	\$0	\$268	\$0	\$0	\$0	\$46,020	109
IOP											
Catholic Charities-dc	\$2,640	\$11,040	\$1,200	\$0	\$0	\$0	\$6,640	\$0	\$160	\$21,680	25
DOT Caring Centers - Flint	\$10,798	\$720	\$2,484	\$0	\$0	\$0	\$3,758	\$0	\$0	\$17,760	50
Insight - Corunna Rd.	\$8,020	\$1,040	\$320	\$0	\$0	\$60	\$0	\$0	\$0	\$9,440	14
Insight - Eldon Baker Rd.	\$22,767	\$33,205	\$1,548	\$1,200	\$0	\$928	\$0	\$0	\$0	\$59,647	97
Nat'l Council on Alcohol & Addiction	\$9,710	\$4,000	\$1,360	\$0	\$0	\$50	\$0	\$0	\$0	\$15,120	21
Sacred Heart Rehabilitation - Flint	\$21,420	\$13,140	\$4,770	\$0	\$0	\$0	\$0	\$0	\$0	\$39,330	50
Transition Hse (incl. Wms. Spec.) ¹	\$1,120	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,520	5
Woodward Counseling	\$21,040	\$12,720	\$3,680	\$0	\$0	\$0	\$0	\$0	\$0	\$37,440	47
IOP Totals	\$97,515	\$78,265	\$15,362	\$1,200	\$0	\$1,038	\$10,398	\$0	\$160	\$203,937	309
Methadone²											
Recovery Unlimited Treatment Svc.	\$24,955	\$51,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,781	0
Methadone Totals	\$24,955	\$51,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,781	0
OP											
Catholic Charities	\$3,653	\$7,096	\$2,625	\$0	\$0	\$30	\$2,462	\$0	\$20,000	\$35,866	36
Catholic Charities-DC	\$7,863	\$17,494	\$926	\$0	\$0	\$0	\$56,275	\$0	\$4,840	\$87,398	42
Community Rec. Svs-New Paths	\$15,462	\$479	\$1,356	\$0	\$0	\$5	\$13,160	\$0	\$0	\$30,462	54
Community Recovery Svs @ ARC	\$16,139	\$1,362	\$10,732	\$0	\$0	\$10	\$11,121	\$0	\$0	\$39,364	92
Community Recovery Svs - Jail	\$20,132	\$2,859	\$447	\$0	\$0	\$0	\$17,501	\$0	\$9,822	\$50,761	129

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for the Period of October 1, 2005 to March 31, 2006
Genesee County Health Department

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
DOT Caring Centers - Flint	\$10,295	\$38,233	\$0	\$0	\$0	\$345	\$21,694	\$0	\$0	\$70,567	177
Flint Odyssey House	\$1,411	\$1,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,435	4
Flint Odyssey House-Wms. Spec.	\$134,776	\$1,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,523	24
Insight - Corunna Rd.	\$8,119	\$5,116	\$940	\$0	\$0	\$671	\$14,131	\$0	\$0	\$28,977	89
Insight - Eldon Baker Dr.	\$19,535	\$83,952	\$0	\$8	\$0	\$357	\$38,932	\$0	\$0	\$142,784	231
Kairos - Flint	\$11,358	\$11,847	\$1,561	\$390	\$0	\$15	\$9,507	\$0	\$0	\$34,678	66
Nat'l Council on Alcohol & Addiction	\$39,309	\$27,321	\$4,165	\$0	\$0	\$603	\$42,733	\$0	\$0	\$114,130	157
New Passages	\$515	\$130	\$0	\$0	\$0	\$10	\$450	\$0	\$0	\$1,105	5
Oakland - Flint	\$10,791	\$1,950	\$1,260	\$0	\$0	\$500	\$9,094	\$0	\$0	\$23,595	40
Oakland - Grand Blanc	\$9,770	\$975	\$313	\$0	\$0	\$215	\$8,467	\$0	\$0	\$19,740	26
Recovery Unlimited Treatment Svc.	\$18,753	\$92,041	\$12,676	\$0	\$0	\$0	\$34,717	\$0	\$0	\$158,187	40
Sacred Heart Rehabilitation - Flint	\$13,389	\$19,586	\$348	\$0	\$0	\$200	\$33,813	\$0	\$0	\$67,335	157
Transition Hse (incl. Wms. Spec.) ¹	\$4,448	\$4,598	\$887	\$0	\$0	\$0	\$201	\$0	\$0	\$10,134	36
Woodward Counseling	\$28,598	\$23,527	\$1,062	\$0	\$0	\$40	\$45,814	\$0	\$0	\$99,041	190
OP Totals	\$374,315	\$341,337	\$39,298	\$398	\$0	\$3,001	\$360,073	\$0	\$34,662	\$1,153,083	1,595
Other Services											
GCHD-HIV-EIP	\$9,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,233	0
GCHDTx (audit, TB tests, interpreter serv)	\$0	\$0	\$0	\$0	\$0	\$0	\$21,952	\$0	\$1,510	\$23,462	0
Other Services Totals	\$9,233	\$0	\$0	\$0	\$0	\$0	\$21,952	\$0	\$1,510	\$32,695	0
Prevention											
Catholic Charities	\$75,458	\$0	\$0	\$0	\$0	\$0	\$8,384	\$0	\$0	\$83,842	0
Connexion	\$113,874	\$0	\$0	\$0	\$0	\$5,000	\$33,965	\$0	\$0	\$152,839	0
Connexion - SIG	\$48,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,621	0
GCHD	\$67,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,423	0
Nat'l Council on Alcohol & Addiction	\$28,763	\$0	\$0	\$0	\$0	\$0	\$3,499	\$0	\$0	\$32,261	0
Prevention Totals	\$334,138	\$0	\$0	\$0	\$0	\$5,000	\$45,848	\$0	\$0	\$384,986	0
Residential											
Dot Caring Centers - Saginaw	\$8,067	\$21,448	\$0	\$0	\$0	\$0	\$7,063	\$0	\$0	\$36,578	30
Flint Odyssey House	\$46,791	\$20,552	\$0	\$0	\$31,625	\$0	\$42,205	\$0	\$0	\$141,173	15
Flint Odyssey House-Wms. Spec.	\$364,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364,320	39
Kairos Health Care - Dixie (Adol.)	\$11,562	\$52,514	\$0	\$0	\$0	\$0	\$10,124	\$0	\$0	\$74,200	12
Kairos Health Care-Fayette (Adult)	\$18,100	\$24,992	\$0	\$0	\$0	\$0	\$18,735	\$0	\$0	\$61,827	34

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for the Period of October 1, 2005 to March 31, 2006
Genesee County Health Department

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Sacred Heart Rehab-Memphis	\$79,921	\$77,352	\$0	\$0	\$14,812	\$1,068	\$99,195	\$0	\$0	\$272,348	168
Transition Hse(incl.Wms.Spec.) ¹	\$104,303	\$67,404	\$0	\$0	\$20,677	\$0	\$30,194	\$0	\$0	\$222,578	45
Residential Totals	\$633,063	\$264,262	\$0	\$0	\$67,114	\$1,068	\$207,515	\$0	\$0	\$1,173,022	343
Genesee Co. Hlth Dept Totals	\$1,821,915	\$948,623	\$54,660	\$1,598	\$67,114	\$178,648	\$694,678	\$0	\$36,849	\$3,804,086	5,110

¹ Transition House's client data & funding sources (except ODCP funding) for Women's Specialty Services (WSS) could not be split out for IOP, OP and Residential. The total ODCP WSS' funds for Transition House were identified at \$74,872.

² Methadone admissions are included in the corresponding OP sites.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$362,343	\$228,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,945	\$0
Administrative Totals	\$362,343	\$228,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,945	\$0
AMS											
KCMHSAS Access	\$315,446	\$147,992	\$0	\$0	\$0	\$0	\$0	\$0	\$53,200	\$516,638	\$1,635
AMS Totals	\$315,446	\$147,992	\$0	\$0	\$0	\$0	\$0	\$0	\$53,200	\$516,638	\$1,635
Detox											
CHC-Jim Gilmore Treatment Ctr	\$131,026	\$29,088	\$0	\$0	\$0	\$3,142	\$0	\$0	\$0	\$163,256	\$325
Sacred Heart	\$4,610	\$898	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$5,517	\$2
Salvation Army Turning Point	\$31,833	\$7,629	\$0	\$0	\$0	\$561	\$0	\$0	\$0	\$40,023	\$78
Washington Way	\$516	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$525	\$1
Detox Totals	\$167,985	\$37,615	\$0	\$0	\$0	\$3,721	\$0	\$0	\$0	\$209,321	\$406
IOP											
Barry Co SAS	\$50,571	\$16,150	\$1,650	\$0	\$0	\$2,835	\$0	\$0	\$0	\$71,206	\$68
CHC Branch Co STARS	\$78,218	\$33,155	\$5,020	\$0	\$0	\$2,771	\$0	\$0	\$0	\$119,164	\$71
CHC -Elizabeth Upjohn Center	\$123,860	\$39,615	\$8,007	\$0	\$0	\$11,045	\$0	\$0	\$0	\$182,527	\$223
CHC-Paw Paw	\$13,033	\$5,320	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$19,152	\$18
CHC-Sturgis	\$48,647	\$22,625	\$5,636	\$0	\$0	\$1,870	\$0	\$0	\$0	\$78,778	\$41
CHC-Three Rivers	\$37,822	\$34,580	\$5,822	\$0	\$0	\$1,491	\$0	\$0	\$0	\$79,716	\$61
Kairos Healthcare	\$0	\$8,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,024	\$2
Pine Rest	\$11,956	\$10,967	\$0	\$0	\$0	\$404	\$0	\$0	\$0	\$23,327	\$38
Psych. Consultants Battle Creek	\$2,081	\$0	\$0	\$0	\$0	\$334	\$0	\$0	\$0	\$2,415	\$3
Salvation Army Harbor Lights	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$1
SPGB Services	\$2,193	\$950	\$0	\$0	\$0	\$39	\$0	\$0	\$0	\$3,182	\$10
Van Buren SAS Paw Paw	\$35,575	\$31,970	\$4,390	\$0	\$0	\$2,861	\$0	\$0	\$0	\$74,796	\$63
IOP Totals	\$403,955	\$208,356	\$30,526	\$0	\$0	\$24,449	\$0	\$0	\$0	\$667,286	\$599

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006

Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Methadone ¹											
Clinton/Ing CMH	\$82	\$2,687	\$0	\$0	\$0	\$46	\$0	\$0	\$0	\$2,815	\$0
Project Rehab ²	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316	\$1
Victory Clinic	\$21,054	\$158,468	\$8,838	\$0	\$0	\$0	\$0	\$0	\$0	\$188,361	\$0
Methadone Totals	\$21,452	\$161,156	\$8,838	\$0	\$0	\$46	\$0	\$0	\$0	\$191,492	\$1
OP											
Barry Co SAS	\$108,692	\$39,510	\$5,194	\$0	\$0	\$6,990	\$68,254	\$0	\$0	\$228,639	\$261
CHC Branch Co STARS	\$32,029	\$16,500	\$1,935	\$450	\$0	\$2,485	\$37,669	\$0	\$0	\$91,068	\$166
Clinton/Ing CMH	\$446	\$583	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$1,035	\$1
CHC-Elizabeth Upjohn Center	\$115,322	\$60,143	\$0	\$0	\$0	\$11,116	\$29,345	\$0	\$0	\$215,926	\$331
CHC-Paw Paw	\$19,746	\$9,465	\$0	\$0	\$0	\$1,656	\$0	\$0	\$0	\$30,867	\$55
CHC-Sturgis	\$21,386	\$12,420	\$2,468	\$0	\$0	\$1,477	\$0	\$0	\$0	\$37,751	\$88
CHC-Three Rivers	\$58,779	\$32,066	\$2,909	\$0	\$0	\$5,149	\$6,133	\$0	\$0	\$105,035	\$191
InterAct of Kalamazoo	\$25,490	\$96,929	\$0	\$0	\$0	\$324	\$75,114	\$0	\$0	\$197,857	\$112
Pines Behavioral	\$0	\$1,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,638	\$4
Pine Rest	\$6,798	\$3,553	\$0	\$0	\$0	\$401	\$0	\$0	\$0	\$10,752	\$16
Psych. Consultants Battle Creek	\$9,001	\$5,205	\$0	\$0	\$0	\$1,025	\$0	\$0	\$0	\$15,231	\$24
Psych. Consultats Kalamazoo	\$11,422	\$4,590	\$0	\$0	\$0	\$923	\$0	\$0	\$0	\$16,935	\$36
SPGB Services	\$12,519	\$9,375	\$0	\$0	\$0	\$751	\$0	\$0	\$0	\$22,645	\$57
University Substance Abuse Clinic	\$60,177	\$17,070	\$5,181	\$0	\$0	\$4,123	\$0	\$0	\$0	\$86,552	\$176
Van Buren SAS Hartford	\$49,786	\$31,300	\$2,677	\$0	\$0	\$2,791	\$84,552	\$0	\$0	\$171,106	\$200
Van Buren SAS Paw Paw	\$71,527	\$28,200	\$2,176	\$0	\$0	\$4,110	\$0	\$0	\$0	\$106,012	\$222
Victory Clinic	\$24,257	\$160,350	\$18,414	\$0	\$0	\$5,330	\$63	\$0	\$0	\$208,413	\$109
OP Totals	\$627,377	\$528,896	\$40,953	\$450	\$0	\$48,656	\$301,129	\$0	\$0	\$1,547,460	\$2,049
Other Services											
Barry Co SAS - WS Cs. Mgmt.	\$50,000	\$0	\$0	\$0	\$0	\$0	\$13,393	\$0	\$0	\$63,393	\$0
CHC-E. Upjohn Ctr-WS Cs Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$76,642	\$0	\$0	\$76,642	\$0
CHC-Three Rivers - WS Cs. Mgmt.	\$50,000	\$0	\$0	\$0	\$0	\$3,025	\$35,606	\$0	\$0	\$88,631	\$0
Gryphon Place-HIV/EIP CaseMgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$91,500	\$0	\$0	\$91,500	\$0
HIV EIP Vendors & Case Mgmt	\$67,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,150	\$0
KCMHSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$88,461	\$0	\$0	\$88,461	\$0
KCMHSAS - WS Cs. Mgmt.	\$49,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,994	\$0
Kalamazoo County Drug Court ³	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,500)	\$0	\$0	(\$12,500)	\$0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006

Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Kalamazoo Homeless Shelter	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000	\$0
Ministry with Communities	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0
SPGB Services	\$0	\$0	\$0	\$0	\$0	\$0	\$55,584	\$0	\$0	\$55,584	\$0
VanBurenSAS PawPaw- WS Case Mgmt.	\$27,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,006	\$0
Other Services Totals	\$244,150	\$0	\$0	\$0	\$0	\$3,025	\$366,686	\$0	\$0	\$613,861	\$0
Prevention											
Barry Co SAS	\$104,615	\$0	\$0	\$0	\$0	\$12,170	\$30,320	\$0	\$0	\$147,105	\$0
Barry Co SAS - Methamphetamine	\$13,954	\$0	\$0	\$0	\$0	\$0	\$2,995	\$0	\$0	\$16,949	\$0
CHC Branch Co STARS	\$77,164	\$0	\$0	\$0	\$0	\$1,190	\$13,903	\$0	\$0	\$92,257	\$0
CHC Branch Co STARS - Methamphetamine	\$10,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,921	\$0
CHC-Elizabeth Upjohn Center	\$55,965	\$0	\$0	\$0	\$0	\$0	\$17,701	\$0	\$0	\$73,666	\$0
KCHSD Prevention	\$65,007	\$0	\$0	\$0	\$0	\$0	\$90,881	\$0	\$0	\$155,888	\$0
KCHSD Prevention - Methamphetamine	\$0	\$0	\$0	\$0	\$0	\$0	\$31,406	\$0	\$0	\$31,406	\$0
Michiana Addiction & Prevention- Three Rivers	\$102,903	\$0	\$0	\$0	\$0	\$8,160	\$2,983	\$0	\$0	\$114,046	\$0
Michiana Addiction & Prev-Three Rivers-Methamphetamine	\$20,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,730	\$0
Prevention Works	\$122,858	\$0	\$0	\$0	\$0	\$0	\$80,800	\$0	\$0	\$203,658	\$0
Prevention Works - SIG	\$147,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,301	\$0
Region 12 Calhoun ISD	\$71,245	\$0	\$0	\$0	\$0	\$0	\$5,332	\$0	\$0	\$76,577	\$0
Van Buren SAS Hartford	\$171,378	\$0	\$0	\$0	\$0	\$0	\$46,209	\$0	\$0	\$217,587	\$0
Van Buren SAS Hartford - Methamphetamine	\$25,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,895	\$0
Prevention Totals	\$989,936	\$0	\$0	\$0	\$0	\$21,520	\$322,531	\$0	\$0	\$1,333,987	\$0
Residential											
Blue Lake/Clearview	\$47,631	\$22,624	\$0	\$0	\$0	\$423	\$0	\$0	\$0	\$70,678	\$24
CHC-Jim Gilmore Treatment Ctr	\$150,669	\$113,561	\$0	\$0	\$7,458	\$32,646	\$314,089	\$0	\$0	\$618,422	\$397
Completion House	\$43,692	\$8,146	\$0	\$0	\$9,372	\$290	\$0	\$0	\$0	\$61,500	\$36
GLRC Men	\$12,650	\$0	\$0	\$0	\$0	\$475	\$0	\$0	\$0	\$13,125	\$3
GLRC Women	\$1,251	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$1,260	\$1
Kairos Healthcare	\$9,411	\$43,263	\$0	\$0	\$0	\$126	\$0	\$0	\$0	\$52,800	\$11

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006

Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
network180 (Kent Co. CMH) ⁴	\$0	\$0	\$0	\$0	\$16,393	\$0	\$0	\$0	\$0	\$16,393	\$0
Ottagon Addictions Rec. Chester A Ray	\$8,052	\$0	\$0	\$0	\$0	\$101	\$0	\$0	\$0	\$8,153	\$3
Ottagon Addictions Rec. Harbor House	\$748	\$1,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,720	\$2
Pathfinder Jellema House	\$6,886	\$2,907	\$0	\$0	\$0	\$103	\$0	\$0	\$0	\$9,896	\$3
PineRest(Pathfinder)Women&Children	\$6,843	\$2,751	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$9,644	\$4
Project Rehab-Hispanic	\$2,445	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$2,475	\$1
Project Rehab-Men	\$11,012	\$915	\$0	\$0	\$4,928	\$201	\$0	\$0	\$0	\$17,056	\$9
Project Rehab-Women	\$8,289	\$7,493	\$0	\$0	\$4,928	\$71	\$0	\$0	\$0	\$20,781	\$4
Salvation Army Turning Point	\$35,737	\$13,342	\$0	\$0	\$352	\$769	\$0	\$0	\$0	\$50,200	\$40
Residential Totals	\$345,316	\$216,974	\$0	\$0	\$43,431	\$35,294	\$314,089	\$0	\$0	\$955,103	538
Kalamazoo Co. CMH Totals	\$3,477,959	\$1,529,590	\$80,318	\$450	\$43,431	\$136,710	\$1,304,434	\$0	\$53,200	\$6,626,092	5,228

¹ Methadone admissions are included in the corresponding OP sites.

² Project Rehab used the men's residential site (license #410014) for the OP portion of the Methadone services. This site is licensed for OP, Methadone and Residential.

³ KCMHSAS paid the Kalamazoo County Drug Court \$12,500 as a match on its grant in FY 2005. The grant was on a calendar year. The drug court received enough funding from the grant; so it returned the funds to KCMHSAS in FY 2006.

⁴ KCCMH paid for network180 clients with SDA funds.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Lakeshore Coordinating Council

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Admin	\$335,000	\$142,045	\$0	\$0	\$0	\$0	\$30,337	\$0	\$0	\$507,382	0
Administrative Totals	\$335,000	\$142,045	\$0	\$0	\$0	\$0	\$30,337	\$0	\$0	\$507,382	0
AMS											
Shoreline Con. Serv.-Muskegon	\$97,515	\$89,891	\$0	\$0	\$0	\$3,286	\$0	\$0	\$0	\$190,692	1,358
Shoreline Con. Serv.-Muskegon(WSS)	\$92,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,657	845
ShorelineCon.Serv.-Benton Harbor	\$24,379	\$22,473	\$0	\$0	\$0	\$821	\$0	\$0	\$0	\$47,673	339
AMS Totals	\$214,551	\$112,364	\$0	\$0	\$0	\$4,107	\$0	\$0	\$0	\$331,022	2,542
Detox											
J.Gilmore Jr. Comm. Healing Ctr	\$59,150	\$14,600	\$0	\$0	\$0	\$65	\$0	\$0	\$0	\$73,815	134
J.Gilmore Jr. Community Healing Ctr (WSS)	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	1
Salvation Army Turning Point Programs	\$83,450	\$41,400	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$128,450	177
Detox Totals	\$143,400	\$56,000	\$0	\$0	\$0	\$65	\$3,600	\$0	\$0	\$203,065	312
IOP											
Behavioral Health Services of HCH	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640	\$0	\$0	\$1,640	2
Cass/Woodlands	\$34,729	\$22,380	\$240	\$0	\$0	\$3,103	\$0	\$0	\$0	\$60,452	60
Hackley Life Counseling	\$181,348	\$120,816	\$33,260	\$0	\$0	\$480	\$0	\$0	\$0	\$335,903	343
Catholic Social Services (Ottawa)	\$14,436	\$20,170	\$0	\$2,145	\$0	\$0	\$91,270	\$0	\$0	\$128,021	409
Catholic Social Serv.(Muskegon)	\$8,184	\$42,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,434	35
Comm. Healing Ctr.-Benton Harbor	\$93,020	\$13,900	\$5,294	\$0	\$0	\$0	\$0	\$0	\$0	\$112,214	99
Comm. Healing Ctr. - Niles	\$26,165	\$1,365	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$27,648	19
Comm. Healing Ctr.-Niles(WSS)	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$701	1
Keepers of the Fire ²	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105	0
OAR-Allegan	\$18,760	\$14,120	\$4,322	\$0	\$0	\$0	\$17,874	\$0	\$0	\$55,076	47
OAR-Grand Haven	\$70,679	\$3,769	\$2,986	\$0	\$0	\$2,705	\$4,473	\$0	\$0	\$84,612	36
OAR-Harbor House	\$3,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675	2
OAR-Holland	\$58,879	\$15,312	\$5,292	\$0	\$0	\$2,304	\$13,399	\$0	\$0	\$95,186	69

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Lakeshore Coordinating Council

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Pine Rest Jellema Treatment Center & W/C	\$0	\$3,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,072	3
Pine Rest-Holland	\$0	\$3,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,120	3
West MI Therapy (Room & Board)	\$22,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,014	\$27,094	37
IOP Totals	\$532,761	\$260,274	\$51,511	\$2,145	\$0	\$8,592	\$128,656	\$0	\$5,014	\$988,953	1,165
Methadone ¹											
Eastside Substance Abuse Clinic	\$4,345	\$42,492	\$515	\$0	\$0	\$1,837	\$0	\$0	\$0	\$49,189	0
Harbortown Treatment Center	\$4,389	\$816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,205	0
Project Rehab	\$0	\$1,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,552	0
Victory Clinical Serv.-Kalamazoo	\$614	\$1,776	\$846	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236	0
VictoryClinical Serv. II-South Bend	\$0	\$1,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140	0
Methadone Totals	\$9,347	\$47,776	\$1,362	\$0	\$0	\$1,837	\$0	\$0	\$0	\$60,322	0
OP											
60th District Court (assessments only)	\$0	\$0	\$0	\$0	\$0	\$0	\$135,135	\$0	\$0	\$135,135	0
Alcohol & Chem. Abuse Conslts.	\$0	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439	2
Behavioral Health Services of HCH	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875	\$0	\$0	\$1,875	4
Berrien Co Hlth Dept	\$202,550	\$15,075	\$5,560	\$695	\$0	\$2,441	\$261,593	\$0	\$0	\$487,914	381
Berrien Co Hlth Dept (WSS)	\$35,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,719	263
Cass/Woodlands	\$59,396	\$27,065	\$2,360	\$0	\$0	\$3,446	\$39,214	\$0	\$0	\$131,481	142
Cass/Woodlands (WSS)	\$20,500	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,230	\$32,730	78
Catholic Social Serv.(Muskegon)	\$6,519	\$38,216	\$0	\$760	\$0	\$3,276	\$0	\$0	\$0	\$48,771	66
Catholic Social Services (Ottawa)	\$15,162	\$28,154	\$0	\$3,025	\$0	\$3,276	\$0	\$0	\$0	\$49,617	71
Child & Family W. MI - Allegan	\$113,508	\$18,338	\$1,430	\$88	\$0	\$2,716	\$10,175	\$0	\$0	\$146,256	306
Child & Family W. MI-Holland	\$85,751	\$10,029	\$1,071	\$0	\$0	\$3,558	\$39,043	\$0	\$0	\$139,452	191
Child & Family W.MI-Grand Haven	\$56,685	\$13,102	\$1,490	\$0	\$0	\$151	\$24,001	\$0	\$0	\$95,429	151
Comm. Healing Ctr.-Benton Harbor	\$43,154	\$4,622	\$3,735	\$0	\$0	\$50	\$0	\$0	\$0	\$51,561	68
Community Healing Ctr. - Niles	\$82,586	\$7,705	\$630	\$720	\$0	\$263	\$0	\$0	\$0	\$91,903	68
E. Upjohn Community Healing Ctr.	\$46	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$150	1
Eastside Sub. Abuse Clinic(Meth)	\$3,487	\$27,855	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$31,760	35
Hackley Life Counseling	\$112,775	\$70,096	\$5,901	\$0	\$0	\$0	\$0	\$0	\$0	\$188,772	312
Hackley Life Counseling (WSS)	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	328
Harbortown Treatment Ctr (Meth)	\$4,110	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,705	8

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Lakeshore Coordinating Council

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Keepers of the Fire	\$4,438	\$4,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,813	16
Muskegon Co. CMH-Southern St.	\$4,968	\$6,688	\$1,912	\$0	\$0	\$0	\$0	\$0	\$0	\$13,569	23
Muskegon County CMH-ACT	\$96	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256	1
OAR-Allegan	\$25,048	\$22,510	\$883	\$0	\$0	\$0	\$28,124	\$0	\$0	\$76,565	166
OAR-Grand Haven	\$35,184	\$14,475	\$2,792	\$0	\$0	\$5,868	\$211	\$0	\$0	\$58,529	193
OAR-Holland	\$82,899	\$15,804	\$7,901	\$0	\$0	\$4,998	\$0	\$0	\$0	\$111,603	150
OAR-Holland (WSS)	\$62,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,096	115
Pine Rest-Holland	\$0	\$970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$970	4
Project Rehab (Meth)	\$0	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363	1
Victory Clinical Services- Kzoo (Meth) ²	\$663	\$2,120	\$787	\$0	\$0	\$0	\$0	\$0	\$0	\$3,570	0
Victory Clinical Serv II- South Bend (Meth) ²	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	0
West MI Therapy	\$214,658	\$76,835	\$14,299	\$0	\$0	\$9,784	\$0	\$0	\$0	\$315,575	280
West MI Therapy (WSS)	\$27,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,400	282
OP Totals	\$1,339,399	\$406,289	\$51,273	\$5,288	\$0	\$39,827	\$545,370	\$0	\$6,230	\$2,393,676	3,706
Other Services											
CA Admin for HIV/EIP (CD)	\$12,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,976	0
Community Healing Ctr.- BH (CD)(treatment)	\$9,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,122	25
Community Healing Ctr.- Niles (CD)(treatment)	\$2,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,276	10
Hackley Life Counseling (CD)(HE/RR)	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	0
Jim Gilmore Jr. CHC (CD) (treatment)	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900	3
Other Services Totals	\$54,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,274	38
Prevention											
Allegan CMH	\$123,717	\$0	\$0	\$0	\$0	\$2,285	\$74,212	\$0	\$65,506	\$265,720	0
Allegan CMH-Methamphetamine	\$61,229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,229	0
Allegan CMH (SIG)	\$74,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,817	0
Berrien Co Hlth Dept	\$231,237	\$0	\$0	\$0	\$0	\$19,230	\$50,000	\$0	\$76,052	\$376,519	0
Berrien Co Hlth Dept (SIG)	\$155,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395,694	\$550,694	0
CA Admin for Methamphetamine Grant	\$33,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,188	0

Michigan Department of Community Health
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Lakeshore Coordinating Council

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
CA Regional Prevention Activities	\$51,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,423	0
Cass/Woodlands	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664	\$18,664	0
Cass/Woodlands- Methamphetamine	\$44,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,365	\$49,530	0
Child & Family W. MI-Holland	\$176,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,991	\$220,136	0
Every Woman's Place	\$80,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,903	0
Muskegon Co Hlth Dept	\$141,930	\$0	\$0	\$0	\$0	\$0	\$267,275	\$0	\$28,603	\$437,808	0
Ottawa Co. Health Dept	\$53,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,953	0
Sylvia's Place	\$0	\$0	\$0	\$0	\$0	\$0	\$6,719	\$0	\$0	\$6,719	0
Van Buren/Cass Co. Health Dept	\$55,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,133	0
Prevention Totals	\$1,300,840	\$0	\$0	\$0	\$0	\$21,515	\$398,206	\$0	\$615,876	\$2,336,437	0
Residential											
J. Gilmore Jr. Comm. Healing Ctr	\$194,688	\$42,534	\$0	\$0	\$0	\$800	\$525	\$0	\$0	\$238,547	164
J.Gilmore Jr. Community Healing Ctr (WSS)	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525	1
Kairos Healthcare, Inc. (inc. Room & Board for Med.)	\$4,748	\$11,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,088	8
OAR-C.A. Ray Ctr. (Room & Board for Med)	\$127,088	\$13,195	\$0	\$0	\$7,817	\$1,286	\$149,867	\$0	\$0	\$299,252	54
OAR-Harbor Hse (Room & Board for Med)	\$127,450	\$46,878	\$0	\$0	\$16,397	\$1,286	\$72,192	\$0	\$0	\$264,202	61
Pine Rest-Jellema House	\$0	\$19,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,435	11
PineRest Jellema Treatment Center & W/C	\$0	\$54,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,350	17
Salvation Army Turning Point Programs	\$106,356	\$42,840	\$0	\$0	\$0	\$0	\$6,825	\$0	\$0	\$156,021	136
Wedgwood Christian Services	\$322	\$3,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,556	1
Residential Totals	\$561,176	\$233,806	\$0	\$0	\$24,214	\$3,371	\$229,409	\$0	\$0	\$1,051,976	453
Lakeshore Totals	\$4,490,748	\$1,258,554	\$104,146	\$7,433	\$24,214	\$79,313	\$1,335,578	\$0	\$627,120	\$7,927,106	8,216

NOTE: A portion of WSS funds are used for ancillary services provided to Medicaid clients from PIHPs that do not contract with LCC. Client data could not be captured.

¹ Methadone admissions are included in the corresponding OP sites.

² No new admissions. Clients were admitted in previous years and were still being served.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Macomb County CMH/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
Office of Substance Abuse	\$630,651	\$274,451	\$0	\$0	\$0	\$0	\$98,601	\$0	\$1,400	\$1,005,103	0
Administrative Totals	\$630,651	\$274,451	\$0	\$0	\$0	\$0	\$98,601	\$0	\$1,400	\$1,005,103	0
AMS											
C.A.R.E.	\$258,595	\$165,308	\$0	\$0	\$0	\$73,489	\$45,670	\$0	\$0	\$543,061	3,810
C.A.R.E. - W.S. Services ¹	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	0
AMS Totals	\$308,595	\$165,308	\$0	\$0	\$0	\$73,489	\$45,670	\$0	\$0	\$593,061	3,810
Detox											
Community Programs, Inc.	\$51,383	\$38,221	\$0	\$0	\$0	\$30	\$50,375	\$0	\$0	\$140,009	191
Sacred Heart-Memphis	\$214,978	\$34,231	\$0	\$0	\$0	\$2,038	\$0	\$0	\$0	\$251,246	497
Detox Totals	\$266,361	\$72,452	\$0	\$0	\$0	\$2,068	\$50,375	\$0	\$0	\$391,256	688
IOP											
Clinton Counseling Ctr	\$20,223	\$19,605	\$2,803	\$0	\$0	\$797	\$34,759	\$0	\$0	\$78,187	95
Eastwood-Eastpointe	\$27,347	\$19,048	\$933	\$0	\$0	\$25	\$0	\$0	\$0	\$47,353	48
Pioneer Counseling Services- Sterling Heights	\$42,393	\$13,468	\$2,467	\$0	\$0	\$2,135	\$0	\$0	\$0	\$60,463	83
IOP Totals	\$89,963	\$52,121	\$6,203	\$0	\$0	\$2,957	\$34,759	\$0	\$0	\$186,003	226
Methadone ²											
MTS-Warren	\$76,176	\$228,620	\$15,088	\$0	\$0	\$6,757	\$0	\$0	\$0	\$326,642	0
MTS-Madison Hts	\$0	\$9,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,828	0
Parkview Counseling	\$14,762	\$58,690	\$2,938	\$0	\$0	\$275	\$0	\$0	\$0	\$76,665	0
Methadone Totals	\$90,938	\$297,137	\$18,026	\$0	\$0	\$7,032	\$0	\$0	\$0	\$413,134	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Macomb County CMH/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
OP											
Bridgeway Center of Foote Hospital	\$0	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693	1
Clinton Counseling Ctr	\$48,802	\$58,278	\$21,664	\$0	\$0	\$27,678	\$240,688	\$0	\$0	\$397,109	651
Clinton Counsel-Jail	\$0	\$0	\$0	\$0	\$0	\$0	\$179,269	\$0	\$0	\$179,269	229
Eastwood-Clinton Twp	\$61,137	\$35,934	\$5,398	\$0	\$0	\$16,128	\$94,832	\$0	\$0	\$213,428	424
Eastwood-Eastpointe	\$76,588	\$37,370	\$4,770	\$1,005	\$0	\$2,086	\$0	\$0	\$0	\$121,819	283
MFS-Richmond	\$19,301	\$3,213	\$697	\$0	\$0	\$940	\$0	\$0	\$0	\$24,150	57
MFS-Romeo	\$63,462	\$11,524	\$986	\$0	\$0	\$3,139	\$0	\$0	\$0	\$79,111	164
MTS-Madison Hts	\$26	\$9,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,502	1
MTS-Warren	\$118,822	\$273,244	\$24,283	\$0	\$0	\$9,335	\$0	\$0	\$0	\$425,685	88
Parkview Counseling	\$22,375	\$70,813	\$4,243	\$0	\$0	\$380	\$0	\$0	\$0	\$97,811	41
Pioneer Counseling Services- Sterling Heights	\$42,138	\$13,426	\$1,062	\$55	\$0	\$3,205	\$100	\$0	\$0	\$59,986	239
Sacred Heart-Warren	\$291,723	\$55,240	\$16,343	\$0	\$0	\$19,069	(\$97)	\$0	\$0	\$382,278	570
OP Totals	\$744,373	\$569,211	\$79,446	\$1,060	\$0	\$81,960	\$514,792	\$0	\$0	\$1,990,841	2,748
Other Services											
Macomb HIV/EIP	\$6,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,505	0
Michigan Rehabilitation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$10,800	\$0	\$0	\$10,800	0
Other Services Totals	\$6,505	\$0	\$0	\$0	\$0	\$0	\$10,800	\$0	\$0	\$17,305	0
Prevention											
AHSP	\$19,600	\$0	\$0	\$0	\$0	\$0	\$12,400	\$0	\$0	\$32,000	0
C.A.R.E.	\$514,000	\$0	\$0	\$0	\$0	\$70,620	\$0	\$0	\$0	\$584,620	0
C.A.R.E. - SIG	\$143,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,200	0
Clinton Counsel-Jail	\$114,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,700	0
Lutheran Family Services	\$0	\$0	\$0	\$0	\$0	\$0	\$66,366	\$0	\$0	\$66,366	0
MFS-Romeo	\$113,694	\$0	\$0	\$0	\$0	\$320	\$7,020	\$0	\$0	\$121,034	0
Office of Sub Abuse	\$102,133	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$750	\$103,383	0
Prevention Totals	\$1,007,328	\$0	\$0	\$0	\$0	\$71,440	\$85,785	\$0	\$750	\$1,165,303	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Macomb County CMH/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Residential											
Clearview	\$0	\$21,925	\$0	\$0	\$0	\$224	\$14,232	\$0	\$0	\$36,381	20
Community Programs, Inc.	\$2,704	\$27,291	\$0	\$0	\$0	\$0	\$27,076	\$0	\$0	\$57,071	49
Eastwood-Royal Oak	\$115,256	\$8,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,710	86
Kairos Healthcare	\$0	\$90,708	\$0	\$4,950	\$0	(\$27)	\$29,706	\$0	\$0	\$125,337	20
NCADD, Detroit	\$5,060	\$33,804	\$0	\$0	\$0	\$0	\$3,648	\$0	\$0	\$42,512	11
Sacred Hrt-Memphis	\$713,291	\$260,678	\$0	\$0	\$3,360	\$5,254	\$0	\$0	\$0	\$982,582	480
Turning Point-Otter Lake	\$121,727	\$34,540	\$0	\$0	\$31,598	\$690	\$146,547	\$0	\$0	\$335,102	214
Turning Point-Pontiac	\$19,440	\$9,669	\$0	\$0	\$6,192	\$46	\$15,717	\$0	\$0	\$51,064	30
Residential Totals	\$977,478	\$487,068	\$0	\$4,950	\$41,150	\$6,187	\$236,926	\$0	\$0	\$1,753,759	910
Macomb County CMH Totals	\$4,122,191	\$1,917,748	\$103,675	\$6,010	\$41,150	\$245,133	\$1,077,708	\$0	\$2,150	\$7,515,765	8,382

¹ Data are included in above-listed site for C.A.R.E.

² Methadone admissions are included in the corresponding OP sites.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
Mid-South	\$556,102	\$200,328	\$0	\$14,456	\$0	\$1,600	\$94,942	\$0	\$0	\$867,429	0
Mid-South Synar Admin	\$8,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,865	0
Administrative Totals	\$564,967	\$200,328	\$0	\$14,456	\$0	\$1,600	\$94,942	\$0	\$0	\$876,294	0
AMS ¹											
Addiction Solutions Counseling Ctr	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92	0
Arbor Circle/PROST	\$15,544	\$4,155	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$20,388	0
Bridgeway Foote/JAX	\$16,990	\$13,225	\$558	\$0	\$0	\$0	\$0	\$0	\$0	\$30,773	0
CDRS-East Lansing	\$384,833	\$165,390	\$0	\$0	\$0	\$13,780	\$152,221	\$0	\$0	\$716,224	0
Child & Family Services	\$10,033	\$9,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,591	0
Cristo Rey	\$6,625	\$3,220	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$10,086	0
CSATP-CATS	\$41,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,505	0
CSATP-Clinton Co.	\$17,112	\$2,070	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$19,263	0
CSATP-G-14	\$11,022	\$6,693	\$1,916	\$0	\$0	\$0	\$0	\$0	\$0	\$19,630	0
Eaton SAP	\$31,744	\$8,021	\$994	\$0	\$0	\$0	\$0	\$0	\$0	\$40,760	0
FSCA - Born Free	\$2,333	\$2,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,748	0
FSCA -Lenawee CDR	\$38,945	\$7,100	\$0	\$0	\$0	\$10,882	\$14,513	\$0	\$0	\$71,440	0
Human Aid Alma	\$10,647	\$6,900	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$17,866	0
Insight Recovery	\$0	\$884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$884	0
Ionia CMH ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Ionia Human Aid	\$8,031	\$5,060	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$13,409	0
McCullough Vargas	\$15,004	\$4,255	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$19,579	0
McCullough Vargas Hillsdale	\$23,219	\$8,050	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$32,660	0
National Council on Alcoholism	\$3,615	\$690	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$4,465	0
Psychological Consultants-Albion	\$2,858	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,433	0
Psychological Consultants - BC	\$38,855	\$2,761	\$1,116	\$0	\$0	\$0	\$0	\$0	\$0	\$42,732	0
Sage Center	\$4,951	\$3,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,309	0
SPGB-Albion	\$4,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,255	0
SPGB-BC	\$39,527	\$1,801	\$879	\$0	\$0	\$0	\$0	\$0	\$0	\$42,207	0
AMS Totals	\$727,740	\$256,180	\$8,981	\$0	\$0	\$24,662	\$166,734	\$0	\$0	\$1,184,297	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Detox											
CSATP - House of Commons	\$27,580	\$8,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,155	84
Sacred Heart Memphis/Clearview	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525	1
Salvation Army	\$44,275	\$13,650	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$58,300	109
Washington Way	\$46,693	\$36,225	\$0	\$0	\$0	\$0	\$71,625	\$0	\$0	\$154,543	289
Detox Totals	\$118,548	\$58,975	\$0	\$0	\$0	\$375	\$71,625	\$0	\$0	\$249,523	483
IOP											
Addiction Solutions Counseling Ctr	\$998	\$936	\$0	\$0	\$0	\$273	\$0	\$0	\$0	\$2,207	2
Bridgeway Foote/JAX	\$36,269	\$23,920	\$5,763	\$0	\$0	\$0	\$0	\$0	\$0	\$65,952	58
Eaton SAP	\$24,730	\$3,328	\$1,259	\$0	\$0	\$0	\$0	\$0	\$0	\$29,317	30
FSCA -Born Free	\$34,026	\$38,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,506	51
Insight Recovery	\$0	\$26,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,469	40
Ionia Human Aid	\$7,357	\$2,392	\$1,223	\$0	\$0	\$0	\$0	\$0	\$0	\$10,972	13
McCullough Vargas Hillsdale	\$562	\$1,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810	6
National Council on Alcoholism	\$73,806	\$16,640	\$11,210	\$0	\$0	\$0	\$0	\$0	\$0	\$101,656	111
Psychological Consultants - BC	\$49,110	\$12,272	\$3,090	\$0	\$0	\$0	\$0	\$0	\$0	\$64,472	78
Sage Center	\$33,904	\$9,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,264	35
SPGB-Albion	\$842	\$1,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,117	2
SPGB-BC	\$24,395	\$3,616	\$2,527	\$0	\$0	\$0	\$0	\$0	\$0	\$30,539	35
Washington Way	\$99,651	\$19,552	\$7,360	\$0	\$0	\$0	\$0	\$0	\$0	\$126,563	157
IOP Totals	\$385,650	\$159,489	\$32,432	\$0	\$0	\$273	\$0	\$0	\$0	\$577,843	\$618
Methadone ³											
CSATP-G-14	\$105,585	\$115,801	\$9,945	\$0	\$0	\$3,374	\$0	\$0	\$0	\$234,705	0
Life Guidance/Project Rehab	\$0	\$2,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,823	0
Victory Clinic III	\$58,716	\$95,788	\$16,153	\$0	\$0	\$0	\$0	\$0	\$0	\$170,658	0
Victory Clinic LLC	\$0	\$1,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,617	0
Methadone Totals	\$164,302	\$216,029	\$26,098	\$0	\$0	\$3,374	\$0	\$0	\$0	\$409,803	0

Michigan Department of Community Health
Office of Drug Control Policy
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Mid-South Substance Abuse Commission

OP ⁴	Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
	Addictions Solutions	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	1
	Arbor Circle/PROST	\$60,238	\$22,762	\$3,556	\$0	\$0	\$6,405	\$0	\$0	\$0	\$92,961	221
	Arbor Circle/PROSTWomens Prog	\$15,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,196	0
	Brdgwy Ft/Hillsdale ⁵	\$0	(\$230)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$230)	0
	Bridgeway Foote/JAX	\$93,702	\$61,984	\$1,960	\$0	\$0	\$16,830	\$0	\$0	\$0	\$174,476	378
	Child & Family Services	\$78,713	\$32,364	\$0	\$0	\$0	\$13,828	\$80,000	\$0	\$0	\$204,904	103
	Cristo Rey	\$82,199	\$44,678	\$4,333	\$0	\$0	\$11,777	\$0	\$0	\$0	\$142,987	175
	Cristo Rey Womens	\$53,322	\$0	\$0	\$0	\$0	\$0	\$1,797	\$0	\$0	\$55,119	0
	CSATP-CATS	\$241,979	\$0	\$0	\$0	\$0	\$0	\$25,965	\$0	\$0	\$267,944	381
	CSATP-Clinton Co.	\$65,502	\$12,513	\$416	\$0	\$0	\$1,232	\$27,000	\$0	\$0	\$106,662	187
	CSATP-G-14	\$5,494	\$60,590	\$9,599	\$0	\$0	\$5,615	\$77,551	\$0	\$0	\$158,849	330
	ESAP	\$138,334	\$35,646	\$4,702	\$0	\$0	\$8,792	\$451	\$0	\$0	\$187,925	375
	ESAP - Womens Program	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000	0
	FSCA - Born Free	\$28,178	\$15,861	\$415	\$0	\$0	\$170	\$0	\$0	\$0	\$44,623	102
	FSCA -Born Free-Womens Prog	\$34,585	\$0	\$0	\$0	\$0	\$0	\$30,534	\$0	\$0	\$65,119	0
	FSCA-Jackson Nexgen ⁶	\$0	\$0	\$0	\$0	\$0	\$0	\$19,279	\$0	\$0	\$19,279	0
	Human Aid Alma	\$34,772	\$49,198	\$1,459	\$0	\$0	\$7,595	\$29,666	\$0	\$0	\$122,690	188
	Human Aid Alma - Womens Prog	\$22,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,655	0
	Insight	\$0	\$16,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,343	31
	Ionia CMH ²	\$40,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,559	0
	Ionia Human Aid	\$48,781	\$22,558	\$2,156	\$0	\$0	\$21,044	\$0	\$0	\$0	\$94,538	161
	Ionia Human Aid Womens Prog	\$13,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,059	0
	Life Guidance	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	1
	McCullough Vargas	\$109,131	\$55,825	\$5,725	\$0	\$0	\$16,078	\$15,170	\$0	\$0	\$201,930	271
	McCullough Vargas Hillsdale	\$105,095	\$41,714	\$5,958	\$0	\$0	\$7,427	\$0	\$0	\$0	\$160,194	316
	McCullough Vargas Hillsdale Wms Prog	\$20,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,457	0
	National Council on Alcoholism	\$78,259	\$23,220	\$9,774	\$0	\$0	\$9,312	\$0	\$0	\$0	\$120,564	207
	NCA-Glass House ⁷	\$0	\$2,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,772	0
	Newaygo CMH ²	\$39,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,942	0
	Psychological Consultants-Albion	\$7,979	\$2,940	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$10,971	31
	Psychological Consultants - BC	\$177,135	\$18,930	\$7,124	\$0	\$0	\$5,849	\$50,000	\$0	\$0	\$259,038	502
	Psychological Consultants-Womens	\$21,243	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$23,243	0
	Sage Center	\$38,902	\$18,799	\$529	\$0	\$0	\$6,426	\$0	\$0	\$0	\$64,655	121
	Sage Center - Tecumseh	\$803	\$0	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$900	2

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Sage Center - Womens	\$12,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,989	0
SPGB-Albion	\$27,177	\$2,220	\$1,480	\$0	\$0	\$3,215	\$19,000	\$0	\$0	\$53,092	56
SPGB-BC	\$83,648	\$11,505	\$8,985	\$0	\$0	\$9,828	\$45,000	\$0	\$0	\$158,966	349
Treatment Training w/Dr. MeeLee	\$17,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,382	0
Victory Clinic III	\$32,379	\$57,985	\$11,330	\$0	\$0	\$9,073	\$0	\$0	\$0	\$110,766	25
Victory Clinic LLC ⁸	\$31,387	\$888	\$4,082	\$0	\$0	\$598	\$0	\$0	\$0	\$36,954	0
Washington Way	\$0	\$12,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,675	58
West Michigan Therapy	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375	1
OP Totals	\$1,882,177	\$627,360	\$83,634	\$0	\$0	\$161,188	\$423,414	\$0	\$0	\$3,177,773	4573
Other Services											
CDRS - Womens Specialist	\$45,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,879	0
HIV - Videos for region	\$5,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,529	0
Ionia Health Department - HIV	\$5,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,930	0
LAAN - HIV	\$105,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,069	0
Mid Michigan Health Dept - HIV	\$1,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,879	0
Newaygo Health Department - HIV	\$3,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,162	0
PA2 other special contracts	\$0	\$0	\$0	\$0	\$0	\$5,023	\$754,657	\$127,550	\$33,464	\$920,694	0
Other Services Totals	\$167,448	\$0	\$0	\$0	\$0	\$5,023	\$754,657	\$127,550	\$33,464	\$1,088,141	0
Prevention											
CA Admin-Prev.StrategicPlanning	\$155,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,500	0
Community Action Agency	\$54,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,160	0
Cristo Rey	\$86,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,656	0
Cristo Rey - Methamphetamine	\$6,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,110	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
CSATP - Clinton County	\$92,143	\$0	\$0	\$0	\$0	\$0	\$8,685	\$0	\$0	\$100,828	0
CSATP-Clinton County- Methamphetamine	\$6,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$6,436	0
FSCA - FTOP	\$9,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200	0
Gratiot MMDHD	\$62,408	\$0	\$0	\$0	\$0	\$0	\$10,247	\$0	\$0	\$72,655	0
Ingham Co. Health Dept. DYTUR	\$6,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,571	0
Ingham United Way	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	0
Ionia Public Health	\$43,286	\$0	\$0	\$0	\$0	\$0	\$4,636	\$0	\$0	\$47,923	0
Ionia Sheriff's Department	\$3,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,735	0
Jackson United Way	\$30,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,995	0
Life Guidance Serv-Ionia County	\$61,637	\$0	\$0	\$0	\$0	\$0	\$25,108	\$0	\$0	\$86,745	0
Life Guidance Serv-Ionia County- Methamphetamine	\$9,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,743	0
McCullough Vargas - Hillsdale	\$26,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,313	0
Mid-South CA-- Methamphetamine Admin	\$3,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,575	0
Minority Program Services	\$207,866	\$0	\$0	\$0	\$0	\$0	\$20,167	\$0	\$0	\$228,033	0
Minority Prog Services- Methamphetamine	\$9,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,352	0
PPS/EISD	\$363,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,190	0
PPS/EISD - Methamphetamine	\$9,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,846	0
Prevention Partners	\$109,225	\$0	\$0	\$0	\$0	\$4,600	\$33,099	\$0	\$14,089	\$161,013	0
Prevention Partners- Methamphetamine	\$12,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,134	0
Prevention Training	\$51,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,275	0
PRIDE Youth Program	\$66,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206	\$67,552	0
SIG Grant - SACGBC	\$92,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485	\$92,528	0
Survey Costs	\$43,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,188	0
Synar & Vendor Ed Checks	\$17,746	\$0	\$0	\$0	\$0	\$0	\$1,448	\$0	\$0	\$19,194	0
Prevention Totals	\$1,665,641	\$0	\$0	\$0	\$0	\$4,600	\$103,390	\$0	\$15,816	\$1,789,447	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Residential											
CSATP - House of Commons	\$142,487	\$50,479	\$0	\$0	\$66,273	\$6,161	\$42,245	\$0	\$0	\$307,645	163
Kairos Healthcare	\$52,683	\$176,970	\$0	\$0	\$0	\$726	\$0	\$0	\$0	\$230,379	33
NCA-Glass House	\$185,543	\$52,500	\$0	\$0	\$21,410	\$8,471	\$55,416	\$0	\$0	\$323,340	112
NCA-Holden House	\$333,711	\$43,008	\$0	\$0	\$33,278	\$11,057	\$0	\$0	\$0	\$421,054	124
Pine Rest - Mens	\$46,039	\$28,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,466	54
Pine Rest - Womens	\$67,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,041	9
Project Rehab - Hispanic	\$0	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924	1
Project Rehab - Men's ⁸	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100	0
Project Rehab - Womens	\$0	\$11,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,536	8
Sacred Heart Memphis/Clearview	\$0	\$45,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,448	25
Salvation Army	\$62,150	\$17,536	\$0	\$0	\$0	\$577	\$0	\$0	\$0	\$80,264	91
Washington Way	\$152,986	\$58,636	\$0	\$0	\$0	\$0	\$73,934	\$0	\$0	\$285,556	324
Residential Totals	\$1,042,640	\$487,564	\$0	\$0	\$120,961	\$26,992	\$171,595	\$0	\$0	\$1,849,752	944
Mid-South Sub. Abuse Totals	\$6,719,112	\$2,005,925	\$151,146	\$14,456	\$120,961	\$228,086	\$1,786,356	\$127,550	\$49,280	\$11,202,873	6,618

¹ AMS admissions are recorded in OP service category.

² Ionia CMH's and Newaygo CMH's units were reported in the mental health reporting system; therefore, no units were in Mid-South's system. These were performance-based, co-occurring case management contracts.

³ Methadone admissions are included in the corresponding OP sites.

⁴ Women's programs listed under OP are all performance-based contracts that have no units reported in the data system.

⁵ BW Hillsdale (\$230) is a Medicaid finding from FY04/05 and program paid back in October FY05/06. Because the program closed and there was nothing to offset, a negative number appears showing this receivable.

⁶ FSCA- Nexgen (OP) was an outreach program that had expenditures only. The program closed. There were no units to report or clients seen. Similar issue as in FY2005.

⁷ NCA Glass House (OP) client data is recorded within Residential site.

⁸ No new admissions. Clients were admitted in previous years and were still being served.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
network180 (Kent County CMH Authority)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Admin	\$0	\$0	\$0	\$0	\$0	\$0	\$715,990	\$0	\$0	\$715,990	0
Administrative Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$715,990	\$0	\$0	\$715,990	0
AMS											
CDR	\$302,317	\$320,204	\$0	\$0	\$0	\$0	\$531,217	\$0	\$0	\$1,153,738	5,054
AMS Totals	\$302,317	\$320,204	\$0	\$0	\$0	\$0	\$531,217	\$0	\$0	\$1,153,738	5,054
Detox											
Salvation Army Turning Point	\$217,749	\$65,452	\$198	\$58	\$0	\$0	\$10,863	\$0	\$0	\$294,320	591
Sparrow Hospital	\$0	\$2,736	\$0	\$0	\$0	\$97,420	\$0	\$0	\$0	\$100,156	3
Detox Totals	\$217,749	\$68,188	\$198	\$58	\$0	\$97,420	\$10,863	\$0	\$0	\$394,476	594
IOP											
Arbor Circle Corp	\$206,437	\$62,504	\$6,655	(\$352)	\$0	\$864	\$10,958	\$0	\$0	\$287,066	348
Life Guidance Services	\$51,631	\$27,606	\$5,592	\$0	\$0	\$146	\$3,463	\$0	\$0	\$88,438	139
Our Hope Association	\$14,834	\$15,436	\$3,337	\$0	\$0	\$88	\$5,238	\$0	\$0	\$38,933	53
Pine Rest	\$1,341	\$1,995	\$186	\$0	\$0	\$0	(\$1,473)	\$0	\$0	\$2,049	12
Salvation Army Turning Point	\$50,718	\$31,614	\$6,202	\$0	\$0	\$530	\$6,548	\$0	\$0	\$95,612	190
Wedgwood Christian	\$16,680	\$71,566	\$742	\$2,739	\$0	\$27	\$1,712	\$0	\$0	\$93,466	95
IOP Totals	\$341,641	\$210,721	\$22,713	\$2,387	\$0	\$1,654	\$26,447	\$0	\$0	\$605,563	837
Methadone ¹											
Life Guidance Services	\$61,963	\$62,611	\$10,094	\$0	\$0	\$0	\$0	\$0	\$0	\$134,668	0
Methadone Totals	\$61,963	\$62,611	\$10,094	\$0	\$0	\$0	\$0	\$0	\$0	\$134,668	0
OP											
Arbor Circle Corp	\$257,153	\$107,422	\$8,811	\$2,685	\$0	\$8,940	\$548,020	\$0	\$0	\$933,031	1,344
Bethany Christian Services	\$371	\$54	\$192	\$9	\$0	\$0	\$0	\$0	\$0	\$626	3
Catholic Social Services	\$6,011	\$1,138	\$696	\$87	\$0	\$0	\$0	\$0	\$0	\$7,932	37
Family Outreach Center	\$38,212	\$12,008	\$380	\$212	\$0	\$617	\$568,933	\$0	\$0	\$620,361	142
Life Guidance Services	\$70,293	\$18,239	\$2,897	\$643	\$0	\$1,694	\$607	\$0	\$0	\$94,373	219
LifeGuidanceServ.-Methadone OP	\$89,405	\$80,566	\$20,944	\$0	\$0	\$1,161	\$0	\$0	\$0	\$192,077	124
Pine Rest	\$51,758	\$20,116	\$1,844	\$132	\$0	\$97	\$4,394	\$0	\$0	\$78,342	93

Michigan Department of Community Health
Office of Drug Control Policy
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network180 (Kent County CMH Authority)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Wedgwood Christian	\$659	\$8,740	\$10	\$1,694	\$0	\$0	\$0	\$0	\$0	\$11,102	29
OP Totals	\$513,862	\$248,283	\$35,774	\$5,462	\$0	\$12,509	\$1,121,955	\$0	\$0	\$1,937,845	1,991
Other Services											
Dr. Budnick	\$6,359	\$2,140	\$569	\$5	\$0	\$0	\$205	\$0	\$0	\$9,278	85
Dr. Campbell	\$34,274	\$7,452	\$4,397	\$62	\$0	\$0	\$722	\$0	\$0	\$46,908	471
Forest View Hospital	\$323	\$854	\$0	\$0	\$0	\$1,288	\$0	\$0	\$0	\$2,465	16
Kent Co.Hlth Dept.-AIDS/HIV Prev.	\$65,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,795	0
Life Guidance Serv. -Oral Meds Admin.-Suboxone	\$364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364	10
Life Guidance Serv.- Tobacco Vendor Ed.	\$13,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,739	0
Mel Trotter Ministries- Public Inebriate Shelter	(\$2,825)	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$12,175	0
Michigan Rehabilitation Services	\$12,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,052	0
Out of County Provider	\$1,220	\$4,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,594	5
St. Mary's Meds	\$55,930	\$0	\$642	\$0	\$0	\$0	\$764	\$0	\$0	\$57,336	505
QAAP (\$90,357) and Other Accruals (\$6,671)	\$0	\$577	\$15	\$0	\$24	\$0	\$97,028	\$0	\$0	\$97,644	0
Other Services Totals	\$187,231	\$15,397	\$5,623	\$67	\$24	\$1,288	\$113,720	\$0	\$0	\$323,350	1,092
Prevention											
Arbor Circle Corp	\$104,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,673	0
Family Outreach Center	\$34,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,152	0
Gerontology Network-SANG Grant	\$32,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,994	0
Gerontology Network	\$5,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,258	0
Kent County Health Dept- Methamphetamine Grant	\$82,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,995	0
Kent County Health Department	\$109,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,044	0
Life Guidance Services	\$229,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,811	0
Native American Council	\$138,509	\$0	\$0	\$0	\$0	\$0	\$5,570	\$0	\$0	\$144,079	0
Wedgwood Christian	\$99,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,624	0
Wedgwood Christian - SIG	\$137,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,807	0
Prevention Coordinator	\$87,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,524	0
Excess GF Prevention Direct Expenses Paid out of Local	\$0	\$0	\$0	\$0	\$0	\$0	\$30,915	\$0	\$0	\$30,915	0
Prevention Totals	\$1,062,391	\$0	\$0	\$0	\$0	\$0	\$36,485	\$0	\$0	\$1,098,876	0

Michigan Department of Community Health
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network180 (Kent County CMH Authority)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Residential											
Our Hope Association	\$68,129	\$54,865	\$9,498	\$0	\$916	\$0	\$59,738	\$0	\$0	\$193,146	62
Pine Rest	\$240,156	\$65,723	\$4,440	\$0	\$58,551	\$0	\$39,136	\$0	\$0	\$408,007	292
Pine Rest - Women's Services	\$54,207	\$45,361	\$0	\$0	\$1,037	\$0	\$15,650	\$0	\$0	\$116,255	78
Project Rehab - Adult Services	\$177,073	\$36,280	(\$1,322)	\$986	\$105,480	\$0	\$288,482	\$0	\$0	\$606,979	500
Project Rehab - Women's Services	\$92,793	\$51,802	\$0	\$0	\$2,689	\$0	\$22,915	\$0	\$0	\$170,198	57
Project Rehab - Hispanic	\$161,858	\$30,448	\$835	\$0	\$6,689	\$0	\$0	\$0	\$0	\$199,829	50
Salvation Army Turning Point	\$339,005	\$165,183	\$2,368	\$0	\$0	\$0	(\$58,290)	\$0	\$0	\$448,265	262
Wedgwood - Adolescent	\$13,495	\$100,204	\$0	\$6,779	\$251	\$0	\$10,469	\$0	\$0	\$131,198	20
Residential Totals	\$1,146,716	\$549,866	\$15,819	\$7,765	\$175,613	\$0	\$378,100	\$0	\$0	\$2,273,878	1,321
network180/Kent Co. Totals	\$3,833,869	\$1,475,270	\$90,222	\$15,739	\$175,637	\$112,871	\$2,934,776	\$0	\$0	\$8,638,384	10,889

Note: Negative amounts are the result of prior year accruals.

¹ Methadone admissions are included in the corresponding OP sites.

Michigan Department of Community Health
Office of Drug Control Policy
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Northern Michigan Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Harbor Hall - Cheboygan	\$24,894	\$7,452	\$1,281	\$0	\$0	\$1,370	\$0	\$0	\$0	\$34,997	46
Harbor Hall - Cheboygan - WSS	\$0	\$908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$908	1
Harbor Hall - Emmet	\$25,434	\$8,930	\$366	\$0	\$0	\$1,325	\$0	\$0	\$0	\$36,055	43
Human Aid Gladwin	\$6,438	\$7,740	\$0	\$0	\$0	\$340	\$0	\$0	\$0	\$14,518	23
Human Aid Mecosta	\$8,291	\$4,657	\$2,365	\$0	\$0	\$440	\$0	\$0	\$0	\$15,752	15
Human Aid Mecosta - WSS	\$0	\$1,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,829	2
Kairos Healthcare	\$0	\$5,428	\$0	\$3,422	\$0	\$0	\$0	\$0	\$0	\$8,850	3
Munson Medical	\$114,839	\$75,143	\$8,567	\$0	\$0	\$23,638	\$0	\$0	\$0	\$222,187	224
Munson Medical - WSS	\$17,580	\$17,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,924	26
Ten Sixteen Rec.Network-Midland	\$11,529	\$6,643	\$4,281	\$0	\$0	\$598	\$0	\$0	\$0	\$23,050	36
TenSixteenRec.Network- Midland-WSS	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245	1
Ten Sixteen Rec.Network- Mt Pleasant	\$6,860	\$5,220	\$0	\$0	\$0	\$358	\$0	\$0	\$0	\$12,437	20
IOP Totals	\$421,438	\$207,029	\$33,705	\$3,422	\$0	\$37,921	\$0	\$0	\$0	\$703,514	774
Methadone											
Comprehensive SA Tx\Southland ⁴	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441	1
Dr. Notorangelo (psych evals & med reviews)	\$33,488	\$18,893	\$0	\$0	\$0	\$0	\$5,100	\$0	\$0	\$57,481	13
Dr. Notorangelo (psych evals & med reviews) WSS	\$0	\$3,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,637	27
East Side Clinic ³	\$23,921	\$17,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,161	0
Life Guidance ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022	\$0	\$0	\$1,022	1
Prescription Services (pharmacy)	\$34,178	\$17,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,208	24
Methadone Totals	\$92,028	\$56,800	\$0	\$0	\$0	\$0	\$6,122	\$0	\$0	\$154,950	66
OP											
Addiction Solutions Counseling	\$2,302	\$28,513	\$4,761	\$900	\$0	\$14,653	\$83,700	\$0	\$0	\$134,829	204
Addiction Solutions Counseling -WSS	\$0	\$1,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,238	2
Addiction Treatment Ctr	\$3,177	\$13,976	\$7,681	\$0	\$0	\$8,335	\$64,628	\$0	\$0	\$97,797	231
Addiction Treatment Ctr - WSS	\$0	\$1,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,503	3
AuSable Valley (Tawas City) Iosco	\$10,545	\$15,202	\$0	\$75	\$0	\$4,785	\$32,750	\$0	\$0	\$63,357	139
AuSable Valley (Tawas City) Iosco - WSS	\$0	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598	3

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
AuSable Valley (West Branch) Ogemaw	\$0	\$18,681	\$10,530	\$863	\$0	\$6,460	\$38,191	\$0	\$0	\$74,725	162
AuSable Valley (Mio) Oscoda	\$0	\$10,118	\$0	\$0	\$0	\$5,585	\$39,031	\$0	\$0	\$54,734	98
Bay Arenac CMH/Drug Court-Midland	\$0	\$0	\$0	\$0	\$0	\$0	\$294	\$0	\$0	\$294	1
Birchwood Center Alpena	\$563	\$9,231	\$2,191	\$0	\$0	\$1,740	\$10,228	\$0	\$0	\$23,953	68
Birchwood Center Alpena - WSS	\$0	\$584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$584	1
CHS Central Gaylord	\$982	\$18,903	\$0	\$0	\$0	\$12,202	\$95,580	\$0	\$0	\$127,666	298
CHS Central Gaylord - WSS	\$0	\$2,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,545	4
CHS Central Cheboygan	\$6,853	\$17,306	\$7,002	\$0	\$0	\$8,858	\$47,724	\$0	\$0	\$87,743	128
CHS Central Crawford	\$0	\$4,977	\$0	\$0	\$0	\$2,401	\$8,508	\$0	\$0	\$15,886	36
CHS Eastern Alcona (Harrisville)	\$0	\$9,750	\$0	\$0	\$0	\$2,298	\$15,949	\$0	\$0	\$27,997	64
CHS Eastern Alpena	\$24,593	\$30,309	\$9,283	\$900	\$0	\$14,310	\$59,669	\$0	\$0	\$139,064	314
CHS Eastern Alpena - WSS	\$0	\$5,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,741	9
CHS EasternMontmorency(Atlanta)	\$0	\$4,784	\$0	\$0	\$0	\$2,098	\$17,096	\$0	\$0	\$23,978	55
CHS Eastern Presque Isle	\$0	\$6,588	\$0	\$0	\$0	\$3,899	\$22,151	\$0	\$0	\$32,638	73
CHS Southwestern	\$5,147	\$60,062	\$5,681	\$413	\$0	\$27,179	\$110,079	\$0	\$0	\$208,561	437
CHS Southwestern WSS	\$0	\$3,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,766	5
CHS Western Traverse City	\$9,024	\$47,324	\$13,023	\$863	\$0	\$38,488	\$231,993	\$0	\$0	\$340,715	544
CHS Western Traverse City- WSS	\$1,992	\$5,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,729	14
CHS Western Benzie	\$0	\$6,189	\$0	\$0	\$0	\$3,000	\$23,915	\$0	\$0	\$33,104	67
CHS Western Charlevoix	\$0	\$7,795	\$0	\$0	\$0	\$7,496	\$43,720	\$0	\$0	\$59,012	148
CHS Western Kalkaska	\$22,915	\$18,588	\$0	\$600	\$0	\$7,617	\$24,076	\$0	\$0	\$73,796	123
CHS Western Manistee	\$0	\$14,652	\$0	\$525	\$0	\$6,312	\$38,793	\$0	\$0	\$60,282	107
CHS Western Mancelona	\$0	\$4,325	\$0	\$0	\$0	\$2,673	\$17,731	\$0	\$0	\$24,729	42
Catholic Social Services - Mecosta	\$0	\$1,132	\$0	\$0	\$0	\$1,203	\$4,407	\$0	\$0	\$6,742	28
Catholic Social Services-Mason	\$31,229	\$35,324	\$4,708	\$338	\$0	\$13,965	\$51,005	\$0	\$0	\$136,568	257
Catholic Social Services-Mason - WSS	\$0	\$4,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,452	7
Catholic Social Services-Manistee	\$0	\$6,082	\$0	\$0	\$0	\$885	\$3,745	\$0	\$0	\$10,712	18
Catholic Social Services-Oceana	\$382	\$7,056	\$0	\$0	\$0	\$5,868	\$32,530	\$0	\$0	\$45,836	78
Choices West Counseling	\$1,123	\$13,315	\$1,777	\$0	\$0	\$4,588	\$39,537	\$0	\$0	\$60,340	108
Choices West Counseling - WSS	\$0	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598	2
Counseling&Hlth Sub Abuse Serv.	\$0	\$0	\$0	\$0	\$0	\$0	\$3,434	\$0	\$0	\$3,434	7
East Side Clinic - Meth	\$9,758	\$6,865	\$1,520	\$0	\$0	\$40	\$0	\$0	\$0	\$18,183	14
Family & Children's Services of Midland	\$266	\$12,614	\$829	\$0	\$0	\$3,146	\$5,301	\$0	\$0	\$22,156	49
Family Health Care	\$1,059	\$10,022	\$472	\$0	\$0	\$2,091	\$6,981	\$0	\$0	\$20,625	55

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Family Health Care - WSS	\$0	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570	2
GRACE Center	\$2,082	\$13,668	\$2,856	\$0	\$0	\$2,328	\$20,161	\$0	\$0	\$41,095	83
GRACE Center - WSS	\$0	\$436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436	1
Harbor Hall, Inc. Cheboygan	\$44,913	\$19,322	\$5,255	\$300	\$0	\$8,100	\$42,045	\$0	\$0	\$119,935	165
Harbor Hall, Inc. Emmet	\$6,667	\$34,725	\$0	\$1,168	\$0	\$7,436	\$62,713	\$0	\$0	\$112,708	216
Harbor Hall, Inc. Emmet - WSS	\$0	\$2,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,715	5
Human Aid Clare	\$40,381	\$25,853	\$9,478	\$0	\$0	\$11,405	\$38,035	\$0	\$0	\$125,152	252
Human Aid Gladwin	\$44,780	\$23,485	\$0	\$0	\$0	\$9,270	\$22,941	\$0	\$0	\$100,476	168
Human Aid Mecosta	\$0	\$15,121	\$0	\$0	\$0	\$7,920	\$77,563	\$0	\$0	\$100,604	201
Human Aid Osceola	\$0	\$20,561	\$0	\$0	\$0	\$7,590	\$54,520	\$0	\$0	\$82,670	129
Human Aid Osceola - WSS	\$0	\$8,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,433	14
Human Aid Roscommon	\$0	\$20,515	\$0	\$900	\$0	\$6,930	\$52,453	\$0	\$0	\$80,798	149
Little Traverse Bay Band of Odawa Indians	\$0	\$1,013	\$0	\$0	\$0	\$630	\$4,088	\$0	\$0	\$5,731	19
Munson Medical	\$1,920	\$26,090	\$1,913	\$300	\$0	\$7,505	\$27,796	\$0	\$2,966	\$68,490	183
Munson Medical-WSS	\$305	\$1,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,769	2
Omega Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300	4
Ten Sixteen Rec.Network-Midland	\$6,158	\$40,536	\$9,150	\$0	\$0	\$8,975	\$57,259	\$0	\$0	\$122,079	193
Ten Sixteen Recovery Network- Midland WSS	\$0	\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$323	6
Ten Sixteen Recovery Network- Mt Pleasant	\$3,693	\$22,683	\$0	\$888	\$0	\$9,409	\$67,022	\$0	\$0	\$103,695	207
Turning Point Counseling	\$2,369	\$10,152	\$2,107	\$0	\$0	\$4,530	\$31,151	\$0	\$0	\$50,309	83
Turning Point Counseling - WSS	\$0	\$1,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,238	2
Women's Resource	\$52	\$1,018	\$0	\$0	\$0	\$360	\$2,513	\$0	\$0	\$3,943	7
Women's Resource- WSS	\$170	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	1
OP Totals	\$285,400	\$759,397	\$100,217	\$9,030	\$0	\$304,562	\$1,733,305	\$0	\$2,966	\$3,194,877	6,095
Other Services											
HIV Early Intervention - CD	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	0
Isabella Co. Bldg Authority- Detox Bldg	\$0	\$0	\$0	\$0	\$0	\$0	\$150,026	\$0	\$0	\$150,026	0
Other Services Totals	\$6,500	\$0	\$0	\$0	\$0	\$0	\$150,026	\$0	\$0	\$156,526	\$0
Prevention											
AuSable Valley Oscoda	\$53,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,298	0

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
AuSable Valley Iosco	\$50,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,436	0
AuSable Valley Ogemaw	\$19,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,980	0
Catholic Social Serv-Mason	\$33,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,107	0
Catholic Social Serv-Oceana	\$28,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,744	0
CHS Central	\$51,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,558	0
CHS Eastern Alcona	\$12,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,691	0
CHS Eastern Alpena	\$42,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,039	0
CHS Eastern Montmorency	\$11,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,733	0
CHS Eastern Presque Isle	\$20,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,020	0
CHS Eastern - SIG	\$137,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,667	0
CHS Western - Grand Traverse	\$67,839	\$0	\$0	\$0	\$0	\$0	\$2,950	\$0	\$0	\$70,789	0
CHS Western - Kalkaska	\$12,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,989	0
CHS Western - Leelanau	\$15,514	\$0	\$0	\$0	\$0	\$0	\$4,481	\$0	\$0	\$19,995	0
CHS Western - Wexford	\$1,292	\$0	\$0	\$0	\$0	\$0	\$165	\$0	\$0	\$1,457	0
CHS Western - Methamphetamine Grant	\$2,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,356	0
Central MI Counseling Svs	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	0
Circle of Health	\$38,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,292	0
District Hlth Dept #2	\$6,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,023	0
District Hlth Dept #10	\$7,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,704	0
Family Health Care	\$9,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,963	0
GRACE Center	\$5,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,440	0
Harbor Hall, Inc.	\$33,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,887	0
Human Aid Clare	\$81,618	\$0	\$0	\$0	\$0	\$0	\$4,130	\$0	\$0	\$85,748	0
Human Aid Clare - Methamphetamine Grant	\$4,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,409	0
Human Aid Gladwin	\$69,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,773	0
Human Aid Mecosta	\$70,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,420	0
Human Aid Osceola	\$61,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,845	0
Human Aid Roscommon	\$74,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,970	0
Kid's SYNAR ck reimbursement	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230	\$3,630	0
Manistee/Benzie CMH Benzie	\$17,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,241	0
Manistee/Benzie CMH Manistee	\$44,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,314	0
Northwest Comm Health-Antrim	\$34,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,102	0
Northwest Comm Hlth-Charlevoix	\$23,568	\$0	\$0	\$0	\$0	\$0	\$6,611	\$0	\$0	\$30,179	0
Northwest Comm Health-Emmet	\$43,498	\$0	\$0	\$0	\$0	\$0	\$7,967	\$0	\$0	\$51,465	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Northern Michigan Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Ojibwe Sub Abuse	\$84,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,728	0
Ten Sixteen Rec Network-Midland	\$77,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,579	0
Third Level Counsel	\$45,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,617	0
Wexford/Miss ISD	\$49,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,962	0
Prevention Totals	\$1,473,612	\$0	\$0	\$0	\$0	\$0	\$26,304	\$0	\$1,230	\$1,501,146	0
Residential											
Addiction Treatment Ctr	\$520,437	\$118,543	\$0	\$0	\$21,264	\$11,136	\$101,858	\$0	\$0	\$773,238	279
Addiction Treatment Ctr - WSS	\$24,321	\$4,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,029	10
Saginaw Bay Human Services-Bridgewater	\$0	\$2,568	\$0	\$0	\$0	\$0	\$2,372	\$0	\$0	\$4,940	2
Great Lakes Recovery	\$107,020	\$68,325	\$0	\$0	\$0	\$1,421	\$37,352	\$0	\$0	\$214,118	74
Great Lakes Recovery - WSS	\$33,005	\$20,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,753	8
Great Lakes Adolescent	\$17,634	\$67,920	\$0	\$12,779	\$0	\$21,366	\$0	\$0	\$0	\$119,699	9
Harbor Hall ⁵	\$235,254	\$48,722	\$0	\$0	\$140,634	\$16,705	\$21,091	\$0	\$21,322	\$483,728	160
Kairos Healthcare	\$44,115	\$81,896	\$0	\$6,418	\$0	\$0	\$8,119	\$0	\$0	\$140,548	33
Project Rehab - Adult Male	\$0	\$2,835	\$0	\$0	\$0	\$0	\$2,070	\$0	\$0	\$4,905	2
Sunrise Centre	\$439,218	\$79,204	\$0	\$0	\$47,208	\$0	\$17,898	\$0	\$0	\$583,528	196
Sunrise Centre - WSS	\$31,803	\$7,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,118	13
Ten Sixteen Recovery Network- Midland WSS	\$13,224	\$8,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,948	7
Ten Sixteen Recovery Network- Midland	\$249,312	\$109,310	\$0	\$0	\$5,880	\$3,800	\$5,129	\$0	\$0	\$373,431	124
Residential Totals	\$1,715,343	\$620,818	\$0	\$19,197	\$214,986	\$54,428	\$195,889	\$0	\$21,322	\$2,841,983	917
Northern MI Sub. Abuse Totals	\$5,785,901	\$2,198,309	\$148,802	\$31,649	\$214,986	\$396,910	\$2,185,441	\$0	\$113,432	\$11,075,430	10783

¹ The \$150 reported in the AMS section under women's specialty services was for a gas-only card purchased by the AMS for a provider's client since the provider could not purchase a gas card that restricted purchase of all other items at the gas station.

² Units of Service are reported as 1 case, instead of per day.

³ Methadone admissions are included in corresponding OP site.

⁴ The two clients reported under the Methadone section for Comprehensive SA Tx and Life Guidance did not receive outpatient services. The client from Comprehensive SA TX is a part-time resident that spends the majority of the year in Arizona and receives outpatient treatment there. The Life Guidance client was a one-time special contract that CA did to an out-of-region provider that was for a specified timeframe and special circumstances; so that client did not access outpatient services at one of the CA's regional providers.

⁵ The total amount in the SDA column is \$52,998 less than the RER total amount due to the receipt of \$21,322 in "Other" revenue from SDA earmarked funds from the Western UP and \$31,676 shown in the ODCP column. Both of these figures are reflected in Harbor Hall's numbers.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Oakland County Health Division/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA-Admin	\$319,917	\$194,445	\$0	\$0	\$0	\$4,750	\$222,527	\$0	\$0	\$741,639	0
Administrative Totals	\$319,917	\$194,445	\$0	\$0	\$0	\$4,750	\$222,527	\$0	\$0	\$741,639	0
AMS											
Pace Care Management	\$0	\$40,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,444	634
Pace Unit	\$505,693	\$280,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$786,160	2,364
AMS Totals	\$505,693	\$320,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$826,604	2,998
Detox											
Community Programs, Inc.	\$215,812	\$28,284	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$244,122	343
Hegira - Oakdale Recovery Center	\$0	\$4,152	\$0	\$0	\$0	\$0	\$8,218	\$0	\$0	\$12,370	20
Insight Recovery Center	\$0	\$692	\$0	\$0	\$0	\$913	\$29,790	\$0	\$0	\$31,395	47
Maple Grove	\$0	\$7,439	\$0	\$0	\$0	\$54	\$48,472	\$0	\$0	\$55,965	78
Sacred Heart	\$0	\$14,356	\$0	\$0	\$0	\$4	\$41,602	\$0	\$0	\$55,962	126
Detox Totals	\$215,812	\$54,923	\$0	\$0	\$0	\$997	\$128,082	\$0	\$0	\$399,814	614
IOP											
Eastwood Clinics - Rochester Hills	\$0	\$600	\$0	\$0	\$0	\$341	\$8,473	\$0	\$0	\$9,414	9
Eastwood Clinics - Woodward	\$0	\$2,100	\$0	\$0	\$0	\$356	\$12,394	\$0	\$0	\$14,850	36
Oakland Family Ser.-Pontiac (Wm)	\$9,984	\$18,905	\$0	\$0	\$0	\$86	\$0	\$0	\$0	\$28,975	33
Personalized Nursing Light House	\$0	\$10,710	\$2,266	\$0	\$0	\$0	\$27,134	\$0	\$0	\$40,110	21
Sequoia Recovery Services	\$343,280	\$69,000	\$3,854	\$0	\$0	\$0	\$0	\$0	\$0	\$416,134	173
Solutions to Recovery	\$20,625	\$4,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,575	23
The Counseling Center (TCC)	\$118,117	\$4,275	\$0	\$0	\$0	\$1,230	\$0	\$0	\$0	\$123,622	64
Turning Point - Otter Lake	\$1,803	\$58,126	\$4,087	\$0	\$0	\$3,231	\$215,415	\$0	\$0	\$282,662	225
IOP Totals	\$493,809	\$168,666	\$10,207	\$0	\$0	\$5,244	\$263,416	\$0	\$0	\$941,342	584
Methadone ¹											
Eleanor Hutzel Recovery Center	\$0	\$613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$613	0
Metro Rehabilitation Clinic	\$133	\$8,894	\$773	\$0	\$0	\$0	\$0	\$0	\$0	\$9,800	0
Millennium Treatment Services ²	\$74,141	\$112,938	\$2,129	\$0	\$0	\$388	\$0	\$0	\$0	\$189,596	0
Parkview Counseling Center	\$5,547	\$57,349	\$12,258	\$0	\$0	\$0	\$11,555	\$0	\$0	\$86,709	0
Methadone Totals	\$79,821	\$179,794	\$15,160	\$0	\$0	\$388	\$11,555	\$0	\$0	\$286,718	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Oakland County Health Division/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
OP											
Catholic Social Services - Pontiac	\$127	\$1,104	\$286	\$0	\$0	\$1,130	\$11,130	\$0	\$0	\$13,777	36
Catholic Social Services-Royal Oak	\$809	\$11,574	\$1,847	\$0	\$0	\$7,281	\$71,741	\$0	\$0	\$93,252	186
Catholic Social Services-Waterford	\$460	\$5,867	\$1,051	\$0	\$0	\$4,143	\$40,818	\$0	\$0	\$52,339	136
Clean House	\$16	\$3,174	\$1,159	\$0	\$0	\$2,140	\$20,418	\$0	\$0	\$26,907	60
Community Programs, Inc.	\$13,181	\$0	\$0	\$0	\$0	\$289	\$0	\$0	\$0	\$13,470	43
Easter Seals - El Centro ³	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289,210	\$0	\$289,210	0
Eastwood Clinics - Rochester Hills	\$19	\$15,910	\$1,281	\$1,071	\$0	\$10,637	\$77,055	\$0	\$0	\$105,973	171
Eastwood Clinics - Woodward	\$315	\$13,154	\$719	\$500	\$0	\$5,812	\$126,679	\$0	\$0	\$147,179	275
Eleanor Hutzel Recovery Center	\$0	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351	1
Insight Recovery - Novi	\$77	\$4,278	\$175	\$0	\$0	\$6,541	\$30,470	\$0	\$0	\$41,541	89
JEC Counseling	\$119,622	\$42,114	\$132	\$1,614	\$0	\$5,200	\$0	\$0	\$0	\$168,682	278
JEC Counseling (DOP)	\$3,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,008	1
Jewish Family Services - Oak Park	\$74	\$3,810	\$812	\$0	\$0	\$4,711	\$42,329	\$0	\$0	\$51,736	54
Jewish Family Serv-W.Bloomfield	\$30	\$4,275	\$331	\$0	\$0	\$1,924	\$17,290	\$0	\$0	\$23,850	34
Lutheran Child & Family Services	\$184	\$1,350	\$465	\$0	\$0	\$483	\$10,341	\$0	\$0	\$12,823	39
Metro Rehabilitation Clinic ⁴	\$96	\$6,240	\$559	\$0	\$0	\$0	\$354	\$0	\$0	\$7,249	0
Millennium Treatment Services ²	\$143,363	\$135,757	\$2,940	\$0	\$0	\$14,517	\$0	\$0	\$0	\$296,577	103
Oakland Family Services - Berkley	\$26,249	\$4,611	\$564	\$0	\$0	\$4,101	\$0	\$0	\$0	\$35,525	101
Oakland Family Serv-Farmington Hills	\$101,713	\$17,869	\$1,648	\$0	\$0	\$15,890	\$0	\$0	\$0	\$137,120	205
Oakland Family Services - Pontiac	\$39,372	\$6,917	\$525	\$0	\$0	\$6,151	\$0	\$0	\$0	\$52,965	136
Oakland Family Serv-Pontiac(Wm)	\$23,926	\$21,716	\$322	\$0	\$0	\$1,005	\$0	\$0	\$0	\$46,969	84
Oakland Family Serv-Rochester Hills	\$29,530	\$5,188	\$635	\$1,040	\$0	\$4,611	\$0	\$0	\$0	\$41,004	94
Oakland Family Serv -Walled Lk	\$131,243	\$23,058	\$2,821	\$5,218	\$0	\$20,503	\$0	\$0	\$0	\$182,843	359
Parkview Counseling Center	\$6,939	\$63,102	\$16,250	\$0	\$0	\$728	\$23,117	\$0	\$0	\$110,136	79
Perfect Solutions	\$66	\$13,815	\$717	\$0	\$0	\$8,088	\$58,701	\$0	\$0	\$81,387	105
Perspectives of Troy	\$141	\$1,816	\$673	\$0	\$0	\$833	\$13,324	\$0	\$0	\$16,787	31
Recovery Consultants - Berkley	\$207,118	\$28,442	\$4,378	\$0	\$0	\$24,879	\$0	\$0	\$0	\$264,817	342
Recovery Consultants - Waterford	\$198,969	\$36,924	\$4,233	\$1,386	\$0	\$23,904	\$0	\$0	\$0	\$265,416	343
Salvation Army Harbor Light (Monroe)	\$0	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	4
Sequoia	\$31,209	\$2,094	\$114	\$0	\$0	\$12	\$0	\$0	\$0	\$33,429	41
Solutions to Recovery (DOP)	\$5,406	\$396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,802	15
The Counseling Center (TCC)	\$171,717	\$44,315	\$11,750	\$0	\$0	\$18,807	\$0	\$0	\$0	\$246,589	613

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Oakland County Health Division/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Woodward Counseling	\$218,756	\$66,816	\$9,415	\$0	\$0	\$16,190	\$0	\$0	\$0	\$311,177	521
Woodward Counseling (DOP)	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510	1
OP Totals	\$1,474,245	\$602,137	\$65,802	\$10,829	\$0	\$210,510	\$543,767	\$289,210	\$0	\$3,196,500	\$4,580
Other Services											
HIV - Early Intervention	\$128,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,975	0
HIV - Trainer	\$110,414	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$110,424	0
Other Services Totals	\$239,389	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$239,399	0
Prevention											
AA Quality Works	\$55,478	\$0	\$0	\$0	\$0	\$0	\$35,354	\$0	\$0	\$90,832	0
Alliance Coalitions for Hlthy Comm	\$70,780	\$0	\$0	\$0	\$0	\$0	\$162,848	\$0	\$0	\$233,628	0
Arab-American/Chaldean Council	\$44,363	\$0	\$0	\$0	\$0	\$0	\$4,436	\$0	\$0	\$48,799	0
Birmingham/Bloomfield Coalition	\$3,149	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$4,649	0
Boys & Girls of Troy	\$17,827	\$0	\$0	\$0	\$0	\$0	\$1,976	\$0	\$0	\$19,803	0
CALC	\$17,000	\$0	\$0	\$0	\$0	\$0	\$5,544	\$0	\$0	\$22,544	0
Catholic Social Services - FAST	\$31,199	\$0	\$0	\$0	\$0	\$0	\$35,573	\$0	\$0	\$66,772	0
Catholic Social Services-Hispanic	\$105,456	\$0	\$0	\$0	\$0	\$0	\$131,615	\$0	\$0	\$237,071	0
Catholic Social Serv -Older Adult	\$20,475	\$0	\$0	\$0	\$0	\$0	\$7,320	\$0	\$0	\$27,795	0
Common Ground Sanctuary	\$18,038	\$0	\$0	\$0	\$0	\$0	\$71,208	\$0	\$0	\$89,246	0
Easter Seals - El Centro ³	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,920	\$0	\$139,920	0
Health Education	\$213,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,815	0
Holly Area Youth Coalition	\$20,081	\$0	\$0	\$0	\$0	\$0	\$5,749	\$0	\$0	\$25,830	0
Maplegrove	\$16,875	\$0	\$0	\$0	\$0	\$0	\$14,261	\$0	\$0	\$31,136	0
Oakland Family Services - Pontiac	\$48,370	\$0	\$0	\$0	\$0	\$0	\$19,405	\$0	\$0	\$67,775	0
OLSHA	\$30,225	\$0	\$0	\$0	\$0	\$0	\$3,022	\$0	\$0	\$33,247	0
PPH - Older Adult	\$1,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,878	0
Prevention Coordinator	\$101,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,736	0
Screen Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$11,340	\$0	\$0	\$11,340	0
Student Leadership Services	\$23,205	\$0	\$0	\$0	\$0	\$0	\$6,719	\$0	\$0	\$29,924	0
Summer Programs	\$30,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,714	0
Tri-Community	\$9,651	\$0	\$0	\$0	\$0	\$0	\$586	\$0	\$0	\$10,237	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Oakland County Health Division/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Waterford SAFE	\$47,093	\$0	\$0	\$0	\$0	\$0	\$7,680	\$0	\$0	\$54,773	0
Woodward Counseling	\$28,181	\$0	\$0	\$0	\$0	\$0	\$3,413	\$0	\$0	\$31,594	0
Prevention Totals	\$955,589	\$0	\$0	\$0	\$0	\$0	\$529,549	\$139,920	\$0	\$1,625,058	0
Residential											
Clearview (Women)	\$42,496	\$28,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,144	40
Community Programs, Inc.	\$19,072	\$2,248	\$0	\$0	\$130,477	\$0	\$0	\$0	\$0	\$151,797	240
Eastwood Clinics - Residential	\$349,620	\$8,736	\$0	\$0	\$7,106	\$660	\$0	\$0	\$0	\$366,122	282
Hegira - Oakdale Recovery Center	\$0	\$40,092	\$0	\$2,240	\$0	\$0	\$70,512	\$0	\$0	\$112,844	59
Impact Adolescent Center	\$0	\$30,780	\$0	\$0	\$0	\$0	\$2,970	\$0	\$0	\$33,750	8
Insight Recovery Clarkston	\$0	\$3,864	\$0	\$0	\$0	\$225	\$80,871	\$0	\$0	\$84,960	45
Kairos Healthcare (adolescent)	\$0	\$59,961	\$0	\$0	\$0	\$0	\$39,710	\$0	\$0	\$99,671	34
Kairos Healthcare (adult)	\$0	\$13,334	\$0	\$0	\$0	\$0	\$135	\$0	\$0	\$13,469	9
Maplegrove	\$0	\$25,396	\$0	\$0	\$0	\$1,104	\$170,620	\$0	\$0	\$197,120	107
NCA-Lansing-Glass House (Wm)	\$17,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,805	8
NCA - Lansing - Holden House	\$8,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,100	3
Sacred Heart	\$0	\$88,480	\$0	\$0	\$0	\$722	\$268,961	\$0	\$0	\$358,163	180
Sobriety House	\$0	\$0	\$0	\$0	\$0	\$0	\$18,650	\$0	\$0	\$18,650	13
Turning Point	\$0	\$8,360	\$0	\$0	\$38,808	\$3,363	\$194,217	\$0	\$0	\$244,748	165
Residential Totals	\$437,093	\$309,899	\$0	\$2,240	\$176,391	\$6,074	\$846,646	\$0	\$0	\$1,778,343	1,193
Oakland Co. Health Div. Totals	\$4,721,368	\$1,830,775	\$91,169	\$13,069	\$176,391	\$227,973	\$2,545,542	\$429,130	\$0	\$10,035,417	9,969

¹ Methadone admissions are included in corresponding OP site.

² \$30,075 was paid to MTS for 04/05 (Medicaid).

³ Easter Seals-EI Centro is reimbursed as a staffing grant arrangement via the SAMHSA grant collaboration.

⁴ There were no admissions to Metro Rehab in 05/06. The units used were for admissions prior to FY 05/06.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Pathways Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other ⁶	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$211,000	\$48,960	\$0	\$0	\$0	\$0	\$12,130	\$0	\$0	\$272,090	0
Administrative Totals	\$211,000	\$48,960	\$0	\$0	\$0	\$0	\$12,130	\$0	\$0	\$272,090	0
AMS											
Pathways S.A. Acc. Ctr.	\$251,254	\$113,850	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$365,354	1,682
Pathways S.A.Acc.Ctr(Wm/Family) ¹	\$11,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,514	0
AMS Totals	\$262,768	\$113,850	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$376,868	1,682
Detox											
Marquette General	\$85,698	\$60,700	\$0	\$0	\$0	\$3,905	\$0	\$0	\$0	\$150,303	217
New Hope-Men ²	\$0	\$0	\$0	\$0	\$0	\$0	\$19,450	\$0	\$0	\$19,450	24
New Hope-Women ²	\$0	\$0	\$0	\$0	\$0	\$0	\$19,450	\$0	\$0	\$19,450	12
Detox Totals	\$85,698	\$60,700	\$0	\$0	\$0	\$3,905	\$38,900	\$0	\$0	\$189,203	253
IOP											
Comm. Substance Abuse Services	\$0	\$9,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,405	8
Great Lakes Rec Centers	\$4,365	\$4,655	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$9,880	10
Great Lks RecCtrs-Sault Ste. Marie	\$1,020	\$570	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$2,185	6
Marquette General Hospital	\$10,160	\$5,470	\$265	\$0	\$0	\$789	\$0	\$0	\$1,041	\$17,725	15
Marquette General Hosp. Hancock	\$0	\$5,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,605	8
IOP Totals	\$15,545	\$25,705	\$1,720	\$0	\$0	\$789	\$0	\$0	\$1,041	\$44,800	47
Methadone											
East-side Clinic ³	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	0
Quality Addiction Mgmt (Wisconsin Provider)	\$0	\$4,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,008	1
Methadone Totals	\$480	\$4,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,488	1
OP											
Bell Behavioral	\$11,114	\$6,763	\$1,156	\$0	\$0	\$475	\$0	\$0	\$0	\$19,508	34
Catholic Social Services	\$1,081	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$1,169	2
Comm. Substance Abuse Services	\$0	\$4,599	\$0	\$0	\$0	\$0	\$0	\$0	\$32	\$4,631	16
DMDHD-Escanaba	\$68,818	\$25,322	\$4,418	\$0	\$0	\$6,947	\$29,629	\$0	\$3,550	\$138,684	222

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Pathways Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW	MICChild	SDA	Fees	Local	Federal	Other ⁶	Total Revenues/ Expenditures	Admissions
			(Federal Share Only)	(Federal Share Only)							
DMDHD-Escanaba (Wm/Family) ¹	\$16,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,621	0
DMDHD-Menominee	\$49,008	\$14,115	\$1,305	\$0	\$0	\$4,057	\$5,570	\$0	\$3,939	\$77,994	123
DMDHD-Menominee (Wm/Family) ¹	\$2,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,705	0
Great Lks Rec Centers	\$85,617	\$33,804	\$5,466	\$280	\$0	\$4,068	\$0	\$0	\$0	\$129,235	181
Great Lks Rec Ctrs (Wm/Family) ¹	\$30,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,498	0
Great Lks Rec Centers (NHOP)	\$33,803	\$17,678	\$3,657	\$0	\$0	\$306	\$0	\$0	\$0	\$55,444	108
Great Lks Rec Ctrs(NHOP-Wm/Family) ¹	\$4,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,447	0
Great Lks Rec Ctrs -Iron River	\$0	\$12,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,935	25
Great Lks Rec Ctrs-Iron Mountain	\$0	\$20,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,665	37
Great Lks Rec Centers-Ironwood	\$0	\$4,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,795	12
Great Lks Rec Centers-Ontonagon	\$0	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120	2
Great Lks Rec Centers-Sawyer	\$18,227	\$10,810	\$4,469	\$362	\$0	\$0	\$0	\$0	\$0	\$33,868	41
Keweenaw Bay Indian Community	\$0	\$3,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,234	10
LMAS	\$24,896	\$2,491	\$378	\$0	\$0	\$612	\$1,132	\$0	\$0	\$29,509	49
LMAS	\$25,032	\$6,625	\$1,574	\$70	\$0	\$352	\$1,100	\$0	\$0	\$34,753	31
LMAS	\$37,575	\$7,043	\$438	\$0	\$0	\$1,338	\$44,131	\$0	\$0	\$90,525	56
LMAS	\$26,760	\$18,282	\$596	\$0	\$0	\$422	\$1,085	\$0	\$0	\$47,145	59
Marquette General Hospital	\$61,979	\$35,117	\$4,356	\$669	\$0	\$3,358	\$10,000	\$0	\$3,372	\$118,851	109
Marquette Gen. Hospital(Wm/Family) ¹	\$7,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,821	0
Marquette General Hospital Hancock	\$0	\$14,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,530	47
Marquette General-Escanaba	\$40,000	\$3,329	\$1,753	\$0	\$0	\$0	\$0	\$0	\$0	\$45,082	76
Marquette General-Newberry	\$14,026	\$13,895	\$1,302	\$0	\$0	\$273	\$0	\$0	\$0	\$29,496	32
Phoenix House	\$0	\$4,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,254	13
OP Totals	\$560,028	\$261,406	\$30,956	\$1,381	\$0	\$22,208	\$92,647	\$0	\$10,893	\$979,519	1,285
Other Services											
Alger County Sheriff Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$7,780	\$0	\$0	\$7,780	0
Brimley Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$12,000	0
Catholic Social Services	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$15,000	0
Great Lks Recovery Ctrs (HIV)	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524	0
Mackinac County Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$1,583	\$0	\$0	\$1,583	0
Marquette County Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250	\$0	\$0	\$6,250	0
Marquette County Sheriff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$13,000	0
Marquette Co. Health Dept (HIV)	\$11,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,097	0
Marquette Co. Health Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$29,000	\$0	\$54,000	0

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other ⁶	Total Revenues/ Expenditures	Admissions
Phoenix House (HIV)	\$2,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,764	0
Sault Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	0
Other Services Totals	\$22,385	\$0	\$0	\$0	\$0	\$0	\$67,613	\$49,000	\$0	\$138,998	0
Prevention											
American Indian	\$40,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,138	0
American Indian Coord. Council	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$14,000	0
Bay Mills	\$32,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$34,000	0
Bay Mills (SIG)	\$45,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,795	0
Chippewa County Health Dept	\$28,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,950	0
DMDHD-Escanaba	\$106,091	\$0	\$0	\$0	\$0	\$6,439	\$7,662	\$0	\$0	\$120,192	0
DMDHD-Menominee	\$69,701	\$0	\$0	\$0	\$0	\$4,293	\$5,109	\$0	\$0	\$79,103	0
Great Lakes Rec Centers	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	0
LMAS	\$29,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,036	0
LMAS	\$29,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,037	0
LMAS	\$29,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,036	0
LMAS	\$29,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,037	0
Marquette Alger Youth Foundation (Training)	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	0
Marquette Co. Hlth Dept (Tobacco)	\$6,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,426	0
Marquette County Hth Dept (SIG)	\$155,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,000	0
Marquette County Prevention	\$153,833	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000	\$0	\$200,833	0
Marquette County Sheriff (Alcohol Compliance)	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	0
Marquette General Hospital	\$46,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,220	0
Prevention Serv. Coord. Staffing	\$12,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,775	0
The LINK Comm Res Ctr-Alger Co.	\$59,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,261	0
The LINK Comm Res Ctr-Luce Co.	\$55,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,110	0
Youth Conference	\$4,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,981	0
Prevention Totals	\$949,477	\$0	\$0	\$0	\$0	\$10,732	\$14,771	\$51,000	\$0	\$1,025,980	0
Residential											
Comm. Substance Abuse Services	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	5
Great Lakes Recovery Ctrs (homelessness grant) ⁵	\$35,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,077	0
Great Lks Recovery Centers/Adult	\$83,486	\$66,245	\$0	\$0	\$64,699	\$3,029	\$0	\$0	\$7,966	\$225,425	176

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other ⁶	Total Revenues/ Expenditures	Admissions
Great Lks Recovery Centers/Youth	\$8,381	\$37,867	\$0	\$0	\$0	\$2,403	\$0	\$0	\$0	\$48,651	12
Keweenaw Indian Bay Comm.-New Day	\$0	\$1,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,232	1
Marquette General Hospital	\$4,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,530	4
New Hope-Men	\$59,408	\$15,397	\$0	\$0	\$28,150	\$0	\$0	\$0	\$2,708	\$105,663	55
New Hope-Women ⁴	\$29,586	\$0	\$0	\$0	\$7,151	\$1,097	\$0	\$0	\$0	\$37,834	38
New Hope-Women (Wm/Family) ¹	\$10,468	\$19,742	\$0	\$0	\$0	\$0	\$0	\$0	\$460	\$30,670	0
Phoenix House	\$1,119	\$16,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,200	18
Sacred Heart/Clearview (Wm/Family) ¹	\$35,436	\$5,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,750	2
Residential Totals	\$267,491	\$164,378	\$0	\$0	\$100,000	\$6,529	\$0	\$0	\$11,134	\$549,532	311
Pathways/Sub. Abuse Totals	\$2,374,871	\$679,007	\$32,676	\$1,381	\$100,000	\$44,163	\$226,311	\$100,000	\$23,068	\$3,581,477	3,579

¹ Data pertaining to admissions and number of units for Wm/Family programming is not available.

² Units of service not available for New Hope detox services. Funding was provided as staffing grant for pilot project.

³ Outpatient treatment services for client receiving Methadone from Eastside clinic were provided by Marquette General .

⁴ New Hope-Women program did not qualify for Womens' Specialty funding.

⁵ Homelessness grant was based on a staffing grant. No admission or units data submitted to MDCH.

⁶ Other Column includes 3rd Party payments not reported on RER in the amount of \$10,732.

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Riverhaven Coordinating Agency/Bay Arenac Behavioral Health

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Admin	\$273,659	\$237,405	\$0	\$0	\$0	\$1,520	\$0	\$0	\$0	\$512,583	0
Administrative Totals	\$273,659	\$237,405	\$0	\$0	\$0	\$1,520	\$0	\$0	\$0	\$512,583	0
AMS ¹											
BABH-AAM Access Center	\$167,494	\$119,721	\$0	\$460	\$0	\$0	\$17,495	\$0	\$0	\$305,170	N/A
AMS Totals	\$167,494	\$119,721	\$0	\$460	\$0	\$0	\$17,495	\$0	\$0	\$305,170	N/A
Detox											
AuSable Valley CMH Serv Bd/ AuSable Valley Detox Ctr	\$55,551	\$23,115	\$5,205	\$0	\$0	\$0	\$0	\$0	\$0	\$83,871	113
CEI	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650	6
Sacred Heart Rehabilitation Ctr, Inc.	\$27,538	\$13,167	\$3,416	\$0	\$0	\$0	\$0	\$0	\$0	\$44,121	74
Salvation Army/TurningPoint Prog	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575	2
Ten Sixteen Treatment Ctrs/ H.G.SwiftCounseling Serv	\$19,226	\$6,600	\$1,192	\$0	\$0	\$0	\$0	\$0	\$0	\$27,018	45
Detox Totals	\$105,540	\$42,882	\$9,813	\$0	\$0	\$0	\$0	\$0	\$0	\$158,236	240
IOP											
AuSable Valley CMH Services Bd/ AuSableValley Detox Ctr ²	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152	0
Bay Area Social Intervention Serv, Inc.	\$4,011	\$16,300	\$0	\$0	\$0	\$0	\$10,782	\$0	\$0	\$31,093	61
Insight, Inc.	\$1,330	\$15,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,630	20
Kairos Healthcare Family Care Ctr	\$855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$855	2
Kairos Healthcare Family Care Ctr	\$16,950	\$95,580	\$0	\$1,534	\$0	\$0	\$0	\$0	\$0	\$114,064	32
List Psychological Services, PLC	\$45,029	\$23,290	\$0	\$0	\$0	\$2,755	\$19,266	\$0	\$0	\$90,340	82
List Psychological Services, PLC-WSS	\$13,326	\$10,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,116	24
N. Kent Guidance Services, LLC	\$7,759	\$3,100	\$0	\$0	\$0	\$1,224	\$5,526	\$0	\$0	\$17,609	24
Saginaw Bay Human Serv/ Bridgewater Residential	\$5,875	\$17,536	\$0	\$0	\$0	\$0	\$13,373	\$0	\$0	\$36,784	33
Saginaw Bay Human Serv/OP,IOP	\$4,927	\$9,964	\$0	\$0	\$0	\$0	\$855	\$0	\$0	\$15,746	22
Saginaw Valley Ctrs/DOT Caring Ctrs	\$8,775	\$8,977	\$0	\$0	\$0	\$123	\$5,550	\$0	\$0	\$23,425	31
Saginaw Valley Ctrs/DOT Caring Ctrs	\$19,108	\$40,370	\$0	\$0	\$0	\$0	\$41,623	\$0	\$0	\$101,101	157
Saginaw Valley Ctrs/DOT Caring Ctrs	\$35,343	\$24,100	\$0	\$0	\$0	\$5,430	\$24,864	\$0	\$0	\$89,737	124
Saginaw Valley Ctrs/DOT Caring Ctrs	\$0	\$0	\$0	\$0	\$0	\$0	\$278	\$0	\$0	\$278	2

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Sag Valley Ctrs/DOT Caring Ctrs-WSS Ten Sixteen Treatment Ctrs/ H.G.SwiftCounseling Serv	\$19,069	\$27,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,574	42
Trinity Shiawassee Counseling Serv	\$260	\$0	\$0	\$0	\$0	\$595	\$0	\$0	\$0	\$855	1
Trinity Shiawassee Counseling Serv	\$2,280	\$6,100	\$0	\$0	\$0	\$225	\$1,140	\$0	\$0	\$9,745	10
IOP Totals	\$185,049	\$298,912	\$0	\$1,534	\$0	\$10,352	\$123,257	\$0	\$0	\$619,104	667
Methadone ³											
CEI	\$0	\$996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$996	0
Project Rehab/Life Guidance/OP Serv	\$8,410	\$4,358	\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$13,413	0
Recovery Unlimited Treatment Ctr	\$1,003	\$564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,567	0
Methadone Totals	\$9,413	\$5,919	\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$15,976	0
OP											
AuSable Valley CMH Services											
Board/AuSableValley Detox Ctr ²	\$6,368	\$2,787	\$0	\$0	\$0	\$0	\$1,054	\$0	\$0	\$10,209	0
Bay Area Social Intervention Serv. ⁴	\$30,319	\$54,778	\$0	\$557	\$0	\$61,262	\$54,177	\$0	\$0	\$201,094	276
Catholic Charities of Shiawassee & Genesee Counties	\$46,125	\$20,432	\$0	\$0	\$0	\$3,988	\$27,856	\$0	\$0	\$98,401	175
Catholic Charities of Shiawassee & Genesee Counties-WSS	\$4,993	\$10,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,186	18
Catholic Social Services	\$5,452	\$3,155	\$420	\$0	\$0	\$111	\$0	\$0	\$0	\$9,138	40
CEI ²	\$519	\$269	\$79	\$0	\$0	\$0	\$17	\$0	\$0	\$884	0
Huron Behavioral Health	\$17,855	\$22,350	\$0	\$960	\$0	\$4,374	\$17,819	\$0	\$0	\$63,358	106
Insight, Inc.	\$113	\$8,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,179	23
Kairos Healthcare Family Care Ctr ²	\$678	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$904	0
Kairos Healthcare Family Care Ctr ²	\$678	\$3,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,068	0
Kairos Healthcare Family Care Ctr-WSS ⁵	\$113	\$452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565	0
List Psychological Services, PLC	\$39,287	\$21,379	\$0	\$0	\$0	\$5,885	\$17,584	\$0	\$0	\$84,135	186
List Psychological Services, PLC	\$2,227	\$2,815	\$327	\$0	\$0	\$0	\$3,576	\$0	\$0	\$8,944	19
List Psychological Services, PLC	\$628	\$3,155	\$763	\$0	\$0	\$861	\$1,007	\$0	\$0	\$6,414	20
List Psychological Services, PLC -WSS	\$4,515	\$14,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,517	19
N.Kent Guidance Services, LLC	\$37,378	\$19,301	\$0	\$0	\$0	\$3,030	\$26,255	\$0	\$0	\$85,964	194
Project Rehab/LifeGuidance/OP Serv	\$4,092	\$5,496	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$10,092	4
Recovery Unlimited Treatment Ctr	\$1,310	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,060	6
Sacred Heart Rehabilitation Ctr ²	\$3,768	\$1,695	\$548	\$0	\$0	\$1,297	\$0	\$0	\$0	\$7,309	0

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Riverhaven Coordinating Agency/Bay Arenac Behavioral Health

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Saginaw Bay Human Services/Bridgewater Res	\$4,488	\$5,654	\$583	\$0	\$0	\$0	\$209	\$0	\$0	\$10,934	14
Saginaw Bay Human Services/OP,IOP	\$925	\$1,625	\$763	\$0	\$0	\$0	\$1,659	\$0	\$0	\$4,972	15
Saginaw Valley Centers, Inc. / DOT Caring Ctrs-Caro	\$8,016	\$7,189	\$0	\$0	\$0	\$148	\$5,232	\$0	\$0	\$20,585	47
Saginaw Valley Centers, Inc. / DOT Caring Ctrs-Saginaw	\$28,870	\$14,454	\$0	\$0	\$0	\$8,875	\$17,861	\$0	\$0	\$70,060	128
Saginaw Valley Centers, Inc. / DOT Caring Ctrs-Bay City	\$13,910	\$29,468	\$0	\$0	\$0	\$2,788	\$27,228	\$0	\$0	\$73,394	198
Saginaw Valley Centers, Inc. / DOT Caring Ctrs-Freeland ²	\$2,111	\$1,544	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$4,697	0
Saginaw Valley Centers, Inc. / DOT Caring Ctrs-WSS-Bay City	\$17,652	\$14,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,732	29
Saginaw Valley Centers, Inc. / DOT Caring Ctrs-WSS -Freeland ⁵	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113	0
Sterling Area Health Center	\$19,686	\$19,366	\$0	\$0	\$0	\$3,685	\$8,915	\$0	\$0	\$51,652	112
Ten Sixteen Treatment Centers / H.G. Swift Counseling Services	\$3,635	\$1,130	\$48	\$0	\$0	\$178	\$0	\$0	\$0	\$4,990	3
Trinity Shiawassee Counseling Serv	\$1,098	\$1,114	\$0	\$0	\$0	\$220	\$548	\$0	\$0	\$2,980	12
OP Totals	\$306,922	\$290,314	\$5,075	\$1,517	\$0	\$96,702	\$210,999	\$0	\$0	\$911,530	1,644
Other Services											
Bay Area Social Intervention Serv (HIV)	\$22,384	\$0	\$0	\$0	\$0	\$0	\$21,502	\$0	\$0	\$43,886	0
Bay Area Social Intervention Services (SYNAR)	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$405	0
Catholic Charities of Shiawassee & Genesee Counties (SYNAR)	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135	\$285	0
Huron County Health Department (SYNAR)	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$300	0
Insight Recovery Centers- Performance Grant ⁷	\$0	\$0	\$0	\$0	\$0	\$0	\$12,573	\$0	\$0	\$12,573	0
Life Guidance - Reduction of Youth Access to Tobacco ⁷	\$0	\$0	\$0	\$0	\$0	\$0	\$8,651	\$0	\$0	\$8,651	0
List Psychological Services, PLC (SYNAR)	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$165	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Riverhaven Coordinating Agency/Bay Arenac Behavioral Health

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Project Rehab, Inc./Life Guidance/ Wellness & Prev Svcs (SYNAR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$60	0
Saginaw Valley State University- Speaker ⁷	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500	0
Sterling Area Health Center (SYNAR)	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$75	0
Other Services Totals	\$23,194	\$0	\$0	\$0	\$0	\$0	\$44,226	\$0	\$480	\$67,900	0
Prevention											
Bay Area Social Intervention Services (SIG)	\$135,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,885	0
Bay Area Social Intervention Serv	\$13,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,702	0
Bay Regional Medical Ctr/ Neighborhood Resource Ctr	\$34,403	\$0	\$0	\$0	\$0	\$0	\$27,547	\$0	\$0	\$61,950	0
The Boys & Girls Clubs of Bay Co.	\$92,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,199	0
Catholic Charities of Shiawassee & Genesee Counties	\$105,426	\$0	\$0	\$0	\$0	\$0	\$24,874	\$0	\$0	\$130,300	0
Gerontology Network	\$0	\$0	\$0	\$0	\$0	\$0	\$14,683	\$0	\$0	\$14,683	0
Huron County Health Department	\$57,469	\$0	\$0	\$0	\$0	\$0	\$2,299	\$0	\$0	\$59,768	0
List Psychological Services, PLC	\$62,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,512	0
Project Rehab, Inc./Life Guidance/Wellness & Prev Serv	\$91,047	\$0	\$0	\$0	\$0	\$0	\$4,109	\$0	\$0	\$95,156	0
Shiawassee Co. Circuit Court-Family Div	\$0	\$0	\$0	\$0	\$0	\$0	\$17,729	\$0	\$0	\$17,729	0
Sterling Area Health Center	\$46,558	\$0	\$0	\$0	\$0	\$0	\$10,729	\$0	\$0	\$57,287	0
Prevention Totals	\$639,201	\$0	\$0	\$0	\$0	\$0	\$101,970	\$0	\$0	\$741,171	0
Residential											
CEI	\$6,521	\$1,440	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$8,064	6
Clearview Substance Abuse	\$21,928	\$19,404	\$3,234	\$0	\$0	\$0	\$0	\$0	\$0	\$44,566	25
Clearview Substance Abuse-WSS ⁵	\$18,929	\$1,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,382	0
Kairos Healthcare Family Care Center	\$24,080	\$126,922	\$0	\$1,004	\$0	\$0	\$0	\$0	\$0	\$152,006	44
Kairos Healthcare Family Care Center-WSS ⁵	\$3,168	\$12,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,008	0
Kairos Healthcare Family Care Center	\$16,968	\$7,740	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$25,233	17
Our Hope Association	\$9,565	\$5,680	\$3,660	\$0	\$0	\$0	\$0	\$0	\$0	\$18,905	3

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Riverhaven Coordinating Agency/Bay Arenac Behavioral Health

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Pine Rest Christian Mental Health Services / Jellema House	\$3,778	\$1,359	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$5,184	4
Project Rehab, Inc. / Women's Recovery Center	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410	1
Project Rehab, Inc./Men's Recovery Ctr	\$10,132	(\$715)	\$1,912	\$0	\$0	\$0	\$0	\$0	\$0	\$11,329	7
Sacred Heart Rehabilitation Ctr	\$53,305	\$15,900	\$7,944	\$0	\$0	\$0	\$0	\$0	\$0	\$77,149	52
Saginaw Bay Human Services/Bridgewater Residential Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc. ⁶	\$51,030	\$21,669	\$5,525	\$0	\$0	\$0	\$436	\$0	\$0	\$78,660	61
Ten Sixteen Treatment Centers / Ten Sixteen House	\$91,795	\$40,807	\$16,808	\$0	\$0	\$1,031	\$0	\$0	\$0	\$150,441	103
WA Foote Mem Hospital	\$4,432	\$4,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,520	7
	\$1,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,280	1
Residential Totals	\$317,320	\$258,587	\$39,759	\$1,004	\$0	\$1,031	\$436	\$0	\$0	\$618,137	331
BABH/Riverhaven Totals	\$2,027,791	\$1,253,740	\$55,292	\$4,515	\$0	\$109,606	\$498,384	\$0	\$480	\$3,949,808	#VALUE!

¹ RCA recognizes the trend of higher AMS costs over the last 3 years and is restructuring that system and expects reduced cost per case/cost per unit in future years. RCA's AMS does not directly admit to provider agencies or services.

² Zero (0) admissions are consumer screens, whereby financial/clinical eligibility was not met for further services. BABH/RCA has agreement with provider network to pay for time spent with consumer, if higher level of care was not provided.

³ Methadone admissions are included in corresponding OP site.

⁴ BASIS fees under OP include payments received for 74th District Court Consumers

⁵ Admissions & Upduplicated Clients were not easily attainable from the Care Net System

⁶ DOT Caring fees include payment received from BCBS. DOT was the only provider to have a third party payment for residential. The CA does not require co-pays for residential.

⁷ Developmental contracts.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Saginaw County Health Department/Substance Abuse Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$222,541	\$193,806	\$0	\$0	\$0	\$37,112	\$0	\$0	\$0	\$453,459	0
Administrative Totals	\$222,541	\$193,806	\$0	\$0	\$0	\$37,112	\$0	\$0	\$0	\$453,459	0
AMS											
Treatment and Prevention Serv	\$116,076	\$200,000	\$0	\$0	\$0	\$0	\$14,347	\$0	\$0	\$330,423	1,536
AMS Totals	\$116,076	\$200,000	\$0	\$0	\$0	\$0	\$14,347	\$0	\$0	\$330,423	1,536
Detox											
Health Source Saginaw	\$56,204	\$37,180	\$5,396	\$0	\$0	\$0	\$0	\$0	\$0	\$98,780	186
Sacred Heart	\$1,628	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,508	5
Detox Totals	\$57,832	\$38,060	\$5,396	\$0	\$0	\$0	\$0	\$0	\$0	\$101,288	191
IOP											
Dot Caring Center	\$38,518	\$41,490	\$4,358	\$0	\$0	\$0	\$0	\$0	\$0	\$84,366	120
Insight Recovery	\$167	\$1,170	\$283	\$450	\$0	\$0	\$0	\$0	\$0	\$2,070	7
Kairos Healthcare	\$48,599	\$51,930	\$4,019	\$0	\$0	\$0	\$1,058	\$0	\$0	\$105,606	132
IOP Totals	\$87,284	\$94,590	\$8,660	\$450	\$0	\$0	\$1,058	\$0	\$0	\$192,042	259
Methadone ¹											
Recovery Unlimited	\$8,765	\$7,500	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$17,460	0
Methadone Totals	\$8,765	\$7,500	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$17,460	0
OP											
Bridgeway Center of Foote Hospital	\$0	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975	1
DOT Caring Center	\$82,745	\$49,589	\$6,147	\$0	\$0	\$0	\$0	\$0	\$0	\$138,481	264
Health Source Saginaw	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90	2
Insight Recovery	\$13,776	\$15,526	\$182	\$720	\$0	\$0	\$0	\$0	\$0	\$30,204	71
Kairos Healthcare	\$19,255	\$32,090	\$1,157	\$180	\$0	\$0	\$0	\$0	\$0	\$52,682	93
PPPS	\$47,254	\$30,540	\$5,207	\$0	\$0	\$0	\$0	\$0	\$0	\$83,001	170
Recovery Unlimited	\$8,965	\$8,520	\$1,283	\$0	\$0	\$0	\$0	\$0	\$0	\$18,768	23

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Saginaw County Health Department/Substance Abuse Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Saginaw Odyssey House ²	\$2,860	\$63,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,200	0
Saginaw Psychological Services	\$24,405	\$1,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,182	31
SCCMHA	\$0	\$26,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,494	23
OP Totals	\$199,350	\$228,851	\$13,976	\$900	\$0	\$0	\$0	\$0	\$0	\$443,077	678

Other Services

Ames United Methodist	\$1,699	\$0	\$0	\$0	\$0	\$0	\$2,157	\$1,657	\$300	\$5,813	0
Buena Vista School Dist.	\$4,925	\$0	\$0	\$0	\$0	\$0	\$2,728	\$1,275	\$9,572	\$18,500	0
Calvary United Methodist	\$1,583	\$0	\$0	\$0	\$0	\$0	\$3,317	\$2,850	\$2,150	\$9,900	0
Faith Harvest Church	\$541	\$0	\$0	\$0	\$0	\$0	\$384	\$225	\$600	\$1,750	0
Greater Williams Temple	\$2,548	\$0	\$0	\$0	\$0	\$0	\$2,627	\$1,875	\$950	\$8,000	0
Harvest Assembly of God	\$2,162	\$0	\$0	\$0	\$0	\$0	\$3,038	\$2,400	\$2,850	\$10,450	0
Hearth Home HIV/AIDS	\$26,862	\$0	\$0	\$0	\$0	\$0	\$29,118	\$0	\$0	\$55,980	0
Holy Communion Baptist	\$1,931	\$0	\$0	\$0	\$0	\$0	\$569	\$0	\$2,000	\$4,500	0
Houghton Jones	\$772	\$0	\$0	\$0	\$0	\$0	\$228	\$0	\$0	\$1,000	0
House of Prayer	\$1,506	\$0	\$0	\$0	\$0	\$0	\$444	\$0	\$550	\$2,500	0
Mexican American Council	\$772	\$0	\$0	\$0	\$0	\$0	\$828	\$600	\$2,100	\$4,300	0
New Life Gospel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
New Life Ministries	\$2,222	\$0	\$0	\$0	\$0	\$0	\$1,342	\$686	\$3,100	\$7,350	0
Other GDG Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Other SAMSHA Grant Activites	\$0	\$0	\$0	\$0	\$0	\$0	\$36,820	\$36,820	\$0	\$73,640	0
Saginaw Mahogany	\$0	\$0	\$0	\$0	\$0	\$0	\$3,350	\$3,350	\$0	\$6,700	0
Shield of Faith Ministries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Spiritual Israel Church	\$1,622	\$0	\$0	\$0	\$0	\$0	\$928	\$450	\$0	\$3,000	0
St. Marys Cathedral Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
St. Paul Baptist	\$3,359	\$0	\$0	\$0	\$0	\$0	\$2,541	\$1,550	\$1,200	\$8,650	0
Tabernacle Missionary	\$3,861	\$0	\$0	\$0	\$0	\$0	\$3,639	\$2,500	\$3,700	\$13,700	0
Word of Faith	\$2,780	\$0	\$0	\$0	\$0	\$0	\$820	\$0	\$900	\$4,500	0
Other Services Totals	\$59,145	\$0	\$0	\$0	\$0	\$0	\$94,878	\$56,238.00	\$29,972	\$240,233	0

Prevention

Boy's Club Saginaw County	\$1,351	\$0	\$0	\$0	\$0	\$0	\$1,074	\$675	\$2,850	\$5,950	0
Carrollton Schools	\$772	\$0	\$0	\$0	\$0	\$0	\$628	\$399	\$1,200	\$2,999	0
Delta College	\$66,694	\$0	\$0	\$0	\$0	\$0	\$22,266	\$0	\$0	\$88,960	0
Family Youth Initiative	\$8,957	\$0	\$0	\$0	\$0	\$0	\$94	\$0	\$0	\$9,051	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Saginaw County Health Department/Substance Abuse Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
First Ward	\$69,815	\$0	\$0	\$0	\$0	\$0	\$23,195	\$2,600	\$14,425	\$110,035	0
Insight Recovery	\$14,981	\$0	\$0	\$0	\$0	\$0	\$4,419	\$0	\$0	\$19,400	0
Neighborhood House	\$7,220	\$0	\$0	\$0	\$0	\$0	\$7,380	\$5,250	\$11,500	\$31,350	0
New Alternative Youth	\$10,386	\$0	\$0	\$0	\$0	\$0	\$6,419	\$3,355	\$5,350	\$25,510	0
PAYS -SIG Grant	\$102,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,767	0
PPPS	\$68,830	\$0	\$0	\$0	\$0	\$0	\$35,442	\$15,138	\$4,445	\$123,855	0
Prevention/Youth Serv.	\$199,413	\$0	\$0	\$0	\$0	\$0	\$58,947	\$120	\$0	\$258,480	0
Saginaw Police Dept	\$36,950	\$0	\$0	\$0	\$0	\$0	\$27,125	\$16,225	\$11,900	\$92,200	0
Prevention Totals	\$588,136	\$0	\$0	\$0	\$0	\$0	\$186,989	\$43,762	\$51,670	\$870,557	0
Residential											
DOT Treatment Center	\$19,237	\$15,326	\$2,578	\$0	\$8,579	\$0	\$0	\$0	\$0	\$45,720	35
DOT Women's	\$3,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,120	4
Great Lakes Recovery Center	\$5,917	\$0	\$0	\$0	\$1,403	\$0	\$0	\$0	\$0	\$7,320	1
Health Source Saginaw	\$14,080	\$30,580	\$380	\$0	\$5,612	\$0	\$0	\$0	\$0	\$50,652	73
Kairos Healthcare	\$157,242	\$198,929	\$12,405	\$1,202	\$54,372	\$0	\$0	\$0	\$0	\$424,150	296
Kairos Women's	\$76,311	\$57,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,960	52
Sacred Heart	\$11,069	\$9,480	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$20,664	16
Sacred Heart Women's	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	1
Saginaw Odyssey House	\$450,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,360	55
Salvation Army Harbor Lights	\$0	\$5,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,880	1
Residential Totals	\$740,936	\$317,844	\$15,363	\$1,202	\$70,081	\$0	\$0	\$0	\$0	\$1,145,426	534
Saginaw Co. Health Dept. Total	\$2,080,065	\$1,080,651	\$44,590	\$2,552	\$70,081	\$37,112	\$297,272	\$100,000	\$81,642	\$3,793,965	3,198

¹ Methadone admissions are included in corresponding OP site.

² The Admissions and Unduplicated Client count for Saginaw Odyssey House OP services are included in the Residential section of the report.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA General Administration ¹	\$628,287	\$189,351	\$0	\$9,062	\$0	\$0	\$0	\$0	\$2,270	\$828,970	0
CA Treatment Admin ²	\$25,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,098	0
Administrative Totals	\$653,384	\$189,351	\$0	\$9,062	\$0	\$0	\$0	\$0	\$2,270	\$854,067	0
AMS											
CompCare, Inc.	\$61,021	\$26,704	\$6,162	\$0	\$0	\$0	\$0	\$0	\$0	\$93,887	913
Information Center	\$39,174	\$7,854	\$3,008	\$0	\$0	\$0	\$71	\$0	\$0	\$50,106	211
SEMCA AMS	\$448,250	\$148,460	\$32,623	\$0	\$0	\$0	\$19,033	\$0	\$0	\$648,366	5,189
AMS Totals	\$548,445	\$183,018	\$41,792	\$0	\$0	\$0	\$19,104	\$0	\$0	\$792,359	6,313
Detox											
Hegira- Detox	\$180,413	\$29,805	\$0	\$0	\$0	\$3,942	\$16,199	\$0	\$0	\$230,359	507
Quality Behavioral Health	\$97,115	\$15,338	\$0	\$0	\$0	\$0	\$2,507	\$0	\$0	\$114,960	215
Sacred Heart- Detox	\$136,672	\$56,755	\$0	\$0	\$0	\$0	\$29,435	\$0	\$0	\$222,862	424
Salvation Army Harbor Light	\$0	\$3,278	\$0	\$0	\$0	\$0	\$1,271	\$0	\$0	\$4,549	8
Detox Totals	\$414,200	\$105,176	\$0	\$0	\$0	\$3,942	\$49,412	\$0	\$0	\$572,730	1,154
IOP											
Black Family Develop	\$2,604	\$2,240	\$332	\$0	\$0	\$0	\$0	\$0	\$0	\$5,176	25
Black Family-Wms Specialty ³	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	0
Calvin Wells NSO	\$0	\$0	\$0	\$0	\$0	\$0	\$640	\$0	\$0	\$640	1
Community Care-Lincoln Park ⁴	\$33,936	\$7,919	\$1,389	\$0	\$0	\$1,357	\$3,937	\$0	\$0	\$48,538	88
Community Care-Womens IOP	\$51,286	\$41,701	\$5,209	\$0	\$0	\$0	\$6,963	\$0	\$0	\$105,159	101
Community Care-Wms Specialty ³	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	0
Comp Care-Womens Specialty ³	\$8,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,333	0
Downriver Guidance	\$67,017	\$10,260	\$2,376	\$0	\$0	\$0	\$0	\$0	\$0	\$79,653	98
Eastwood-Livonia ⁴	\$92,287	\$18,880	\$3,412	\$0	\$0	\$0	\$0	\$0	\$0	\$114,579	182
Eastwood-Womens Specialty ³	\$15,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,595	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Growth Works	\$2,760	\$3,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,440	6
Hegira	\$240,383	\$48,270	\$19,397	\$0	\$0	\$5,912	\$3,108	\$0	\$0	\$317,070	420
Kairos Healthcare	\$0	\$3,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,280	4
National Council on Alcoholism & Drug Dependence	\$1,302	\$14,457	\$0	\$2,785	\$0	\$0	\$720	\$0	\$0	\$19,264	6
Personalized Nursing ⁴	\$365,884	\$120,500	\$40,527	\$0	\$0	\$776	\$373,814	\$0	\$0	\$901,501	231
Redford Counseling Center	\$32,195	\$3,420	\$311	\$0	\$0	\$0	\$1,032	\$0	\$0	\$36,958	49
Sacred Heart	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	1
Salvation Army Evangeline	\$0	\$69,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,879	13
Salvation Army Harbor Light	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	1
SEMCA AMS Women's Case Mgr	\$26,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,445	0
IOP Totals	\$997,028	\$346,086	\$72,953	\$2,785	\$0	\$8,045	\$390,214	\$0	\$0	\$1,817,111	1,226
Methadone ⁵											
Black Family Development	\$7,804	\$5,525	\$721	\$0	\$0	\$0	\$0	\$0	\$0	\$14,051	0
Dr. Mark ⁶	\$9,884	\$8,497	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$18,956	0
Eleonore Hutzal	\$0	\$3,241	\$0	\$0	\$0	\$0	\$458	\$0	\$0	\$3,699	0
Millenium Treatment Svcs	\$0	\$11,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,001	0
Nardin	\$19,202	\$6,621	\$4,242	\$0	\$0	\$0	\$0	\$0	\$0	\$30,065	0
New Light Recovery	\$0	\$33,349	\$0	\$0	\$0	\$0	\$167	\$0	\$0	\$33,516	0
Parkview	\$149,499	\$133,817	\$12,242	\$0	\$0	\$0	\$42,977	\$0	\$0	\$338,534	0
Rainbow	\$0	\$78,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,047	0
STAR Center Inc	\$0	\$15,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,226	0
University Psychiatric	\$0	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252	0
Methadone Totals	\$186,388	\$295,575	\$17,782	\$0	\$0	\$0	\$43,601	\$0	\$0	\$543,347	0
OP											
ACCESS	\$10,927	\$2,026	\$717	\$0	\$0	\$0	\$0	\$0	\$0	\$13,670	32
Black Family Develop	\$22,424	\$19,612	\$4,010	\$0	\$0	\$0	\$0	\$0	\$0	\$46,046	301
Calvin Wells NSO	\$0	\$1,106	\$0	\$0	\$0	\$0	\$4,756	\$0	\$0	\$5,862	17
Catholic Charities of Monroe	\$15,953	\$4,170	\$1,427	\$0	\$0	\$0	\$248	\$0	\$0	\$21,798	94
Clearview	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	1
Community Care ⁴	\$120,222	\$33,595	\$7,630	\$317	\$0	\$8,434	\$26,180	\$0	\$0	\$196,377	461
Downriver Guidance	\$73,587	\$18,682	\$3,128	\$382	\$0	\$0	\$14,107	\$0	\$0	\$109,886	380
Eastwood-Livonia ⁴	\$51,251	\$11,762	\$2,369	\$0	\$0	\$0	\$1,092	\$0	\$0	\$66,474	165

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Eleonore Hutzel	\$0	\$3,399	\$0	\$0	\$0	\$0	\$648	\$0	\$0	\$4,047	20
Family Services	\$0	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823	2
Growthworks	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225	6
Hegira	\$185,459	\$30,273	\$8,958	\$0	\$0	\$3,745	\$3,986	\$0	\$0	\$232,420	536
Kairos Healthcare	\$65	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195	1
Millenium Treatment Svcs	\$0	\$11,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,969	3
Nardin Park Recovery Center	\$23,889	\$8,693	\$5,630	\$0	\$0	\$0	\$0	\$0	\$0	\$38,212	22
National Council on Alcoholism & Drug Dependence	\$125	\$3,520	\$0	\$834	\$0	\$0	\$272	\$0	\$0	\$4,751	4
New Light Recovery	\$0	\$66,512	\$0	\$0	\$0	\$0	\$318	\$0	\$0	\$66,830	48
Parkview	\$149,694	\$175,174	\$15,717	\$0	\$0	\$0	\$108,916	\$0	\$0	\$449,501	168
Personalized Nursing Light	\$20,023	\$4,452	\$2,007	\$0	\$0	\$296	\$13,870	\$0	\$0	\$40,649	45
Quality Behavioral Health	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	1
Rainbow Center	\$0	\$101,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,792	32
Redford Counseling Center	\$83,299	\$9,342	\$2,390	\$191	\$0	\$0	\$3,017	\$0	\$0	\$98,238	138
Sacred Heart	\$4,084	\$1,594	\$1,051	\$0	\$0	\$0	\$10,929	\$0	\$0	\$17,657	22
Salvation Army Evangeline	\$0	\$1,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,782	5
Salvation Army Harbor Light	\$0	\$20,034	\$0	\$0	\$0	\$5,096	\$33,155	\$0	\$0	\$58,286	43
STAR Center Inc	\$0	\$21,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,205	5
Starfish Human Services	\$7,127	\$254	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$7,469	9
University Psychiatric	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180	1
OP Totals	\$768,128	\$553,437	\$55,122	\$1,724	\$0	\$17,572	\$221,492	\$0	\$0	\$1,617,475	2,562
Other Services											
AIDS Consortium - HIV	\$26,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,549	0
Black Family Develop-Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$99,056	\$0	\$0	\$99,056	0
Calvin Wells NSO - Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$39,788	\$0	\$23,733	\$63,521	0
CHOW - HIV	\$106,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,665	0
Downriver Guidance-Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$36,075	\$0	\$0	\$36,075	0
Downriver Guidance-Wrap around	\$0	\$0	\$0	\$0	\$0	\$0	\$2,749	\$0	\$0	\$2,749	0
Growthworks - Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$115,837	\$0	\$0	\$115,837	0
Medicaid Risk Pool (Trainings)	\$0	\$9,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,423	0
Michigan Rehab Services	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$35,000	0
Monroe Health Dept-HIV	\$14,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,245	0
Personalized Nursing- Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$37,703	\$0	\$0	\$37,703	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Training HIV	\$11,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,631	0
Other Services Totals	\$159,090	\$9,423	\$0	\$0	\$0	\$0	\$366,207	\$0	\$23,733	\$558,453	0
Prevention											
ACCESS	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	0
Adult Well Being	\$38,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,882	0
Arab American Chaldean Council	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	0
Carlespie - Needs Assmt	\$23,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,500	0
Catholic Social Services- Wayne	\$72,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,167	0
Downriver Guidance	\$207,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,352	0
Hegira	\$367,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367,158	0
Knopf	\$176,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,364	0
Knopf/WCCRUD-SIG	\$104,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,205	0
Monroe County ISD	\$109,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,166	0
Monroe Public Schools	\$65,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,467	0
Non-Synar Vendor Education	\$4,658	\$0	\$0	\$0	\$0	\$0	\$15,680	\$0	\$0	\$20,338	0
Personal Dynamics	\$67,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,787	0
Prevention Administration (Prevention Coord., planning, prog development, site visits)	\$102,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,900	0
Redford Counseling Center	\$59,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,168	0
Regional Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$76,998	\$0	\$0	\$76,998	0
Romulus Middle School	\$0	\$0	\$0	\$0	\$0	\$0	\$15,008	\$0	\$0	\$15,008	0
Starfish Human Services	\$51,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,413	0
Taylor Teen	\$110,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,421	0
Tobacco Vendor Education	\$10,233	\$0	\$0	\$0	\$0	\$0	\$25,088	\$0	\$0	\$35,321	0
Prevention Totals	\$1,675,840	\$0	\$0	\$0	\$0	\$0	\$132,773	\$0	\$0	\$1,808,613	0
Residential											
Clearview	\$22,576	\$46,365	\$0	\$0	\$0	\$0	\$19,245	\$0	\$0	\$88,186	33
Eastwood-Romulus	\$147,276	\$11,888	\$0	\$0	\$1,978	\$0	\$12,817	\$0	\$0	\$173,959	87
Elmhurst	\$0	\$508	\$0	\$0	\$0	\$0	\$92	\$0	\$0	\$600	1
Hegira	\$747,064	\$138,018	\$0	\$0	\$15,939	\$6,110	\$157,404	\$0	\$0	\$1,064,534	627
Kairos Healthcare	\$19,865	\$264,250	\$0	\$756	\$0	\$0	\$24,104	\$0	\$0	\$308,975	19
National Council on Alcoholism & Drug Dependence	\$11,110	\$338,960	\$0	\$37,239	\$0	\$0	\$59,773	\$0	\$0	\$447,082	34

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Personalized Nursing Light	\$0	\$0	\$0	\$0	\$0	\$0	\$495	\$0	\$0	\$495	1
Quality Behavioral Health	\$96,529	\$19,205	\$0	\$0	\$0	\$0	\$4,140	\$0	\$0	\$119,874	103
Sacred Heart	\$680,985	\$198,965	\$2,238	\$0	\$15,031	\$0	\$134,665	\$0	\$0	\$1,031,884	497
Salvation Army Harbor Light	\$0	\$15,510	\$0	\$0	\$0	\$23,539	\$230,159	\$0	\$0	\$269,208	38
Vista Maria	\$0	\$181,643	\$0	\$0	\$0	\$0	\$16,537	\$0	\$0	\$198,180	8
Residential Totals	\$1,725,405	\$1,215,312	\$2,238	\$37,995	\$32,948	\$29,649	\$659,430	\$0	\$0	\$3,702,976	1,448
SEMCA Totals	\$7,127,908	\$2,897,378	\$189,886	\$51,566	\$32,948	\$59,207	\$1,882,234	\$0	\$26,003	\$12,267,131	12,703

¹ MI-Child expenses includes current year revenue of 16,470.04 and the remaining amount is from carry-in funds.

² The treatment admin consists of SEMCA employees who fall under treatment related services.

³ The women's specialty program is reimbursed on actual costs. The client data is not easily accessible.

⁴ These providers have multiple sites that CA lists under one specific site since CA's ledger is not site specific.

⁵ Methadone admissions are included in corresponding OP site.

⁶ Dr. Mark does monthly utilization reviews, reviews clients cases when needed, & conducts trainings for provider network.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
St. Clair County Health Department/Thumb Region Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Admin	\$177,470	\$0	\$0	\$0	\$0	\$1,320	\$118,432	\$0	\$0	\$297,222	\$0
Administrative Totals	\$177,470	\$0	\$0	\$0	\$0	\$1,320	\$118,432	\$0	\$0	\$297,222	\$0
AMS ¹											
Thumb Region CDR - St. Clair Co. H.D.	\$25,425	\$21,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,626	\$340
Thumb Region CDR - Wm Spec.	\$36,960	\$21,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,186	\$200
AMS Totals	\$62,385	\$42,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,812	\$540
Detox											
Community Programs, Inc.	\$780	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,365	\$2
Sacred Heart	\$5,858	\$12,635	\$1,357	\$0	\$0	\$0	\$0	\$0	\$0	\$19,850	\$39
Vail Recovery Center	\$0	\$2,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,182	\$3
Detox Totals	\$6,638	\$15,402	\$1,357	\$0	\$0	\$0	\$0	\$0	\$0	\$23,397	\$44
IOP											
Catholic Social Services	\$64,465	\$2,190	\$0	\$0	\$0	\$0	\$39,005	\$0	\$0	\$105,660	\$117
Center For Human Resources	\$6,290	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$6,440	\$3
Clearview/Sacred Heart/Wm Spec.	\$4,069	\$7,640	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$12,529	\$15
Clearview/Sacred Heart/General	\$5,619	\$10,550	\$1,132	\$0	\$0	\$0	\$0	\$0	\$0	\$17,301	\$20
IOP Totals	\$80,443	\$20,380	\$2,102	\$0	\$0	\$0	\$39,005	\$0	\$0	\$141,930	\$155
Methadone ²											
Millennium Treatment Services	\$7,484	\$1,812	\$1,258	\$0	\$0	\$0	\$0	\$0	\$0	\$10,554	\$0
Parkview Counseling Center	\$0	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573	\$0
Sacred Heart	\$6,185	\$2,974	\$635	\$0	\$0	\$0	\$0	\$0	\$0	\$9,794	\$0
Methadone Totals	\$13,669	\$5,359	\$1,893	\$0	\$0	\$0	\$0	\$0	\$0	\$20,921	\$0
OP											
Alcohol Info. Counseling Ctr/Wm Spec.	\$30,771	\$7,896	\$507	\$0	\$0	\$2,273	\$11,495	\$0	\$0	\$52,942	\$106
Alcohol Info. Counseling Ctr	\$89,183	\$2,358	\$1,701	\$0	\$0	\$12,197	\$79,439	\$0	\$38,751	\$223,629	\$206
Catholic Social Services	\$94,840	\$5,830	\$2,501	\$0	\$0	\$8,604	\$51,587	\$0	\$109,379	\$272,740	\$130
Center For Human Resources	\$104,646	\$26,715	\$8,504	\$0	\$0	\$156,961	\$75,913	\$0	\$29,850	\$402,589	\$257
Christian Family Services	\$48,864	\$3,255	\$979	\$0	\$0	\$12,047	\$13,115	\$0	\$105	\$78,365	\$176

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
St. Clair County Health Department/Thumb Region Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Clearview/Sacred Heart/General	\$8,136	\$8,720	\$1,639	\$0	\$0	\$0	\$0	\$0	\$0	\$18,495	\$6
Clearview/Sacred Heart/Wm Spec.	\$5,892	\$6,315	\$1,187	\$0	\$0	\$0	\$0	\$0	\$0	\$13,394	\$5
Downriver Community Svs	\$65,712	\$11,625	\$3,095	\$0	\$0	\$7,277	\$20,346	\$0	\$70	\$108,124	\$134
Lapeer Co. Comm. Mental Health	\$0	\$2,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,035	\$3
Millennium Treatment Services	\$8,682	\$1,850	\$1,656	\$0	\$0	\$0	\$0	\$0	\$0	\$12,188	\$10
Parkview Counseling Center	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$1
Professional Counseling Center	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$980	\$4
Sacred Heart	\$6,755	\$3,815	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$11,160	\$9
Sanilac Co Alcohol/Drug Prog	\$102,004	\$12,985	\$2,458	\$0	\$0	\$5,933	\$14,135	\$0	\$11,130	\$148,645	\$272
OP Totals	\$565,486	\$95,079	\$24,816	\$0	\$0	\$205,290	\$266,030	\$0	\$189,284	\$1,345,985	\$1,319
Other Services											
HIV Early Intervention	\$20,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,147	\$0
Other Services Totals	\$20,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,147	\$0
Prevention											
Alcohol Info. Counseling Ctr	\$22,299	\$0	\$0	\$0	\$0	\$0	\$1,483	\$0	\$0	\$23,782	\$0
Catholic Social Services	\$14,949	\$0	\$0	\$0	\$0	\$0	\$63,276	\$0	\$0	\$78,225	\$0
Center For Human Resources	\$119,188	\$0	\$0	\$0	\$0	\$0	\$87,635	\$0	\$28,699	\$235,522	\$0
Center For Human Resources/SIG	\$103,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,684	\$0
Christian Family Services	\$53,241	\$0	\$0	\$0	\$0	\$0	\$1,684	\$0	\$3,165	\$58,090	\$0
Downriver Community Svs	\$64,607	\$0	\$0	\$0	\$0	\$0	\$13,999	\$0	\$12,019	\$90,625	\$0
Prevention Coordination	\$90,184	\$0	\$0	\$0	\$0	\$0	\$16	\$0	\$0	\$90,200	\$0
Sanilac Co Alcohol/Drug Prog	\$65,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,045	\$0
Synar Checks; St. Clair County Health Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$225	\$0
Synar Projects; Vendor Education/Compliance	\$4,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,054	\$0
Prevention Totals	\$537,251	\$0	\$0	\$0	\$0	\$0	\$168,093	\$0	\$44,108	\$749,452	\$0
Residential											
Clearview/Sacred Heart/Wm Spec.	\$18,636	\$19,830	\$3,755	\$0	\$0	\$0	\$0	\$0	\$0	\$42,221	\$26
Clearview/Sacred Heart/General	\$25,735	\$27,385	\$5,185	\$0	\$0	\$0	\$0	\$0	\$0	\$58,305	\$30
Community Programs, Inc.	\$1,235	\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900	\$2
Eastwood Clinic - Royal Oak Resd	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$1

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
St. Clair County Health Department/Thumb Region Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Kairos Healthcare Inc.	\$36,040	\$19,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,650	\$10
Sacred Heart	\$35,229	\$42,750	\$7,402	\$0	\$1,828	\$0	\$5,024	\$0	\$12,679	\$104,912	\$61
Vail Recovery Center	\$0	\$9,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,905	\$3
Residential Totals	\$117,675	\$120,145	\$16,342	\$0	\$1,828	\$0	\$5,024	\$0	\$12,679	\$273,693	\$133
St. Clair Co. Health Dept. Totals	\$1,581,164	\$298,792	\$46,510	\$0	\$1,828	\$206,610	\$596,584	\$0	\$246,071	\$2,977,559	\$2,191

¹ AMS Units/Admissions/Clients data are taken from internal logs.

² Methadone admissions are included in corresponding OP site.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Washtenaw Community Health Organization

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$244,857	\$78,568	\$0	\$0	\$0	\$3,960	\$79,678	\$0	\$0	\$407,063	0
Administrative Totals	\$244,857	\$78,568	\$0	\$0	\$0	\$3,960	\$79,678	\$0	\$0	\$407,063	0
AMS											
WCHO Health Services ACCESS	\$178,490	\$97,189	\$0	\$0	\$0	\$0	\$5,675	\$0	\$0	\$281,354	2,986
WCHO Hlth Serv ACCESS/WSS ¹	\$77,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,925	0
AMS Totals	\$256,415	\$97,189	\$0	\$0	\$0	\$0	\$5,675	\$0	\$0	\$359,279	2,986
Detox											
Dawn Farm	\$406,800	\$53,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459,840	1,093
Foote Hospital/Washington Way	\$18,375	\$11,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,275	70
Hegira Programs, Inc.	\$6,650	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,975	26
Sacred Heart Rehab (Memphis)	\$9,100	\$5,950	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$16,450	51
Detox Totals	\$440,925	\$74,215	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$516,540	1240
IOP											
Foote Hospital/Washington Way	\$0	\$1,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925	2
Heigira Programs, Inc	\$2,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,185	6
Helpsource	\$19,799	\$6,900	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$29,399	68
Livingston Co.Catholic Social Serv	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	3
Personalized Nursing Lighthouse	\$21,780	\$11,440	\$3,403	\$0	\$0	\$0	\$0	\$0	\$0	\$36,623	22
Personalized Nursing Washtenaw	\$121,814	\$75,430	\$4,930	\$0	\$0	\$0	\$0	\$0	\$0	\$202,174	153
St Joseph Mercy Health Systems	\$15,174	\$8,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,436	53
IOP Totals	\$180,752	\$104,257	\$11,033	\$0	\$0	\$0	\$0	\$0	\$0	\$296,042	307
Methadone ²											
Millennium Treatment Serv, LLC	\$1,146	\$1,695	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$3,191	0
Northwest Drug Rehabilitation	\$6,933	\$9,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,264	0
Methadone Totals	\$8,079	\$11,026	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$19,455	0
OP											
Chelsea Arbor Treatment Center Older Adult Recovery	\$6,930	\$2,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,695	30

Michigan Department of Community Health
Office of Drug Control Policy
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Washtenaw Community Health Organization

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Community Support & Treatment	\$32,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,831	9
Dawn Farm - Victors Way	\$3,915	\$1,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,405	33
Foote Hospital/Washington Way	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	1
Growth Works	\$0	\$1,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,410	2
Heigira Programs, Inc	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$840	1
HelpSource	\$107,393	\$20,078	\$4,250	\$0	\$0	\$0	\$0	\$0	\$0	\$131,721	298
Home of New Vision	\$194,990	\$16,650	\$220	\$0	\$0	\$0	\$10,169	\$0	\$0	\$222,029	135
Home of New Vision - WSS ³	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	0
Key Development	\$53,259	\$23,565	\$270	\$110	\$0	\$0	\$0	\$0	\$28,740	\$105,944	148
Livingston Co.Catholic Social Serv	\$16,169	\$7,828	\$1,080	\$0	\$0	\$0	\$0	\$0	\$0	\$25,077	66
Millennium Treatment Serv, LLC	\$1,380	\$2,705	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,985	5
Northwest Drug Rehabilitation	\$8,238	\$10,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,918	61
Personalized Nursing Lighthouse	\$600	\$480	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	3
Personalized Nursing Washtenaw	\$31,055	\$13,180	\$6,230	\$0	\$0	\$0	\$0	\$0	\$0	\$50,465	36
St Joseph Mercy Health Systems	\$14,390	\$8,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,633	78
StJoseph Mercy Hospital-Mcpherson	\$4,655	\$1,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,630	30
OP Totals	\$526,645	\$111,149	\$13,070	\$110	\$0	\$0	\$10,169	\$0	\$28,740	\$689,883	936
Other Services											
Antenow, Dorothy	\$0	\$4,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,349	0
HARC-HIV/AIDS-CD	\$78,342	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$113,342	0
Livingston Educ. Services Agency	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500	0
National Extended Care-Pharmacy	\$0	\$0	\$0	\$0	\$0	\$0	\$2,422	\$0	\$0	\$2,422	0
Washtenaw Alano Club	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	0
Washtenaw Co.Day Break Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$253,731	\$0	\$0	\$253,731	0
Other Services Totals	\$78,342	\$4,349	\$0	\$0	\$0	\$0	\$294,653	\$0	\$0	\$377,344	0
Prevention											
Cope/O'Brien	\$22,746	\$0	\$0	\$0	\$0	\$0	\$321,903	\$0	\$0	\$344,649	0
Corner Health Center	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000	0
First Step Referral	\$0	\$0	\$0	\$0	\$0	\$0	\$52,406	\$0	\$0	\$52,406	0
Hartland High School	\$0	\$0	\$0	\$0	\$0	\$0	\$52,356	\$0	\$0	\$52,356	0
HelpSource	\$88,600	\$0	\$0	\$0	\$0	\$0	\$33,728	\$0	\$0	\$122,328	0
Judson Ctr-Families Supporting School	\$0	\$0	\$0	\$0	\$0	\$0	\$114,696	\$0	\$0	\$114,696	0
Key Development	\$73,673	\$0	\$0	\$0	\$0	\$0	\$157,046	\$0	\$0	\$230,719	0

Michigan Department of Community Health
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Washtenaw Community Health Organization

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Lincoln Consolidated Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$66,289	\$0	\$0	\$66,289	0
Livingston Catholic Social Serv	\$0	\$0	\$0	\$0	\$0	\$0	\$45,603	\$0	\$0	\$45,603	0
Livingston CMH	\$0	\$2,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$42,000	0
Neighborhood Senior Services	\$0	\$0	\$0	\$0	\$0	\$0	\$59,680	\$0	\$0	\$59,680	0
Ozone House	\$0	\$0	\$0	\$0	\$0	\$0	\$67,340	\$0	\$0	\$67,340	0
Parents Together	\$39,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,368	0
SOS Crisis Center	\$69,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,014	0
St Joseph Mercy Health Systems	\$43,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,000	0
University of Michigan-RAHS	\$0	\$0	\$0	\$0	\$0	\$0	\$42,688	\$0	\$0	\$42,688	0
Washtenaw Co.Comm.Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300	0
Washtenaw County Public Health	\$153,851	\$0	\$0	\$0	\$0	\$0	\$7,016	\$0	\$27,596	\$188,463	0
Washtenaw Co.Public Hlth (SIG)	\$155,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,000	0
Whitmore Lake Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$33,981	\$0	\$0	\$33,981	0
Womens Resource Center	\$82,000	\$0	\$0	\$0	\$0	\$2,125	\$29,379	\$0	\$10,006	\$123,510	0
Prevention Totals	\$727,252	\$2,000	\$0	\$0	\$0	\$2,125	\$1,149,411	\$0	\$37,602	\$1,918,390	0
Residential											
Dawn Farm	\$54,887	\$18,630	\$4,370	\$0	\$35,169	\$0	\$0	\$0	\$0	\$113,056	24
Dawn Farm	\$48,674	\$8,615	\$4,370	\$0	\$25,248	\$0	\$0	\$0	\$0	\$86,907	21
Eastwood Clinic	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750	1
Foote Hospital/Washington Way	\$79,515	\$30,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,300	74
Great Lakes Recovery	\$13,175	\$15,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,085	4
Hegira Programs, Inc	\$61,077	\$17,746	\$977	\$0	\$0	\$0	\$0	\$0	\$0	\$79,800	52
Kairos Healthcare	\$20,260	\$82,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,300	13
Sacred Heart	\$64,235	\$14,015	\$1,365	\$0	\$0	\$0	\$0	\$0	\$0	\$79,615	55
Sacred Heart/Clearview	\$12,055	\$8,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,610	9
Residential Totals	\$355,628	\$196,296	\$11,082	\$0	\$60,417	\$0	\$0	\$0	\$0	\$623,423	253
Washtenaw C.H.O. Totals	\$2,818,895	\$679,049	\$36,935	\$110	\$60,417	\$6,085	\$1,539,586	\$0	\$66,342	\$5,207,419	5,722

¹ AMS - WCHO Health Services ACCESS/WSS' units/admits/unduplicated count are included with ACCESS numbers.

² Methadone admissions are included in corresponding OP site.

³ Client data were not easily attainable from the CA's data system.

Michigan Department of Community Health
Office of Drug Control Policy
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Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$230,000	\$0	\$0	\$0	\$0	\$33,575	\$4,807	\$728	\$1,772	\$270,882	0
Administrative Totals	\$230,000	\$0	\$0	\$0	\$0	\$33,575	\$4,807	\$728	\$1,772	\$270,882	0
AMS ¹											
CA Access Management Service	\$130,914	\$0	\$1,280	\$0	\$0	\$24,833	\$33,740	\$125	\$0	\$190,892	329
CA Access Management Service	\$34,972	\$0	\$0	\$0	\$0	\$112	\$4,368	\$615	\$0	\$40,067	35
CA Access Management Service	\$96,235	\$0	\$1,305	\$0	\$0	\$8,954	\$25,631	\$0	\$0	\$132,125	410
AMS Totals	\$262,121	\$0	\$2,585	\$0	\$0	\$33,899	\$63,739	\$740	\$0	\$363,084	774
Detox											
Dickinson County Healthcare	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0	\$2,200	11
Iron County Community Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	5
Keweenaw Memorial Medical Ctr	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200	6
Marquette General Health System- Marquette	\$4,000	\$0	\$0	\$0	\$0	\$0	\$10,200	\$0	\$0	\$14,200	37
Ontonagon Memorial Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400	2
Portage Health System	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	5
Detox Totals	\$4,000	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$20,000	66
IOP											
Community Sub Abuse Services	\$77,240	\$0	\$3,823	\$0	\$0	\$2,632	\$0	\$0	\$0	\$83,695	48
Community Sub. Abuse Services- WSS	\$10,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,355	7
Marquette General Health System- Hancock	\$20,441	\$0	\$1,248	\$0	\$0	\$1,287	\$0	\$0	\$0	\$22,976	16
Marquette General Health System- Marquette	\$20,186	\$0	\$2,768	\$0	\$0	\$0	\$0	\$0	\$0	\$22,954	11
IOP Totals	\$128,222	\$0	\$7,839	\$0	\$0	\$3,919	\$0	\$0	\$0	\$139,980	82
Methadone											
Lake Superior Trmt. Center- Minnesota - Methdone ²	\$0	\$0	\$0	\$0	\$0	\$0	\$5,104	\$0	\$0	\$5,104	0
Methadone Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$5,104	\$0	\$0	\$5,104	0

Michigan Department of Community Health
Office of Drug Control Policy
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Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
OP											
Comm. Sub. Abuse Serv-WSS	\$28,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,964	6
Comm. Sub. Abuse Services	\$19,156	\$0	\$919	\$189	\$0	\$441	\$0	\$1,957	\$63	\$22,725	40
Great Lks Rec. Ctr-Iron Mountain	\$22,239	\$0	\$1,626	\$0	\$0	\$483	\$0	\$0	\$0	\$24,348	47
Great Lks Rec. Ctr-Iron River	\$25,703	\$0	\$1,822	\$0	\$0	\$2,555	\$1,385	\$3,079	\$4,765	\$39,309	44
Great Lks Rec. Ctr-Ironwood	\$13,461	\$0	\$1,263	\$0	\$0	\$0	\$0	\$0	\$0	\$14,724	34
Great Lks Rec. Ctr-Ontonagon ³	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	0
Keweenaw Bay Indian Community Substance Abuse Program	\$19,484	\$0	\$1,753	\$0	\$0	\$1,128	\$0	\$857	\$0	\$23,222	55
Keweenaw Bay Indian Community Substance Abuse Prog-WSS	\$24,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,331	7
Lac Vieux Desert	\$1,197	\$0	\$0	\$0	\$0	\$0	\$567	\$0	\$0	\$1,764	4
Marquette General Health System- Hancock	\$20,373	\$0	\$910	\$0	\$0	\$781	\$0	\$108	\$0	\$22,172	70
Marquette General Health System- Hanock-WSS ⁴	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350	0
Phoenix House	\$8,392	\$0	\$614	\$0	\$0	\$1,827	\$0	\$0	\$0	\$10,833	29
OP Totals	\$185,720	\$0	\$8,907	\$189	\$0	\$7,215	\$1,952	\$6,001	\$4,828	\$214,812	336
Other Services											
Baraga Lakeside Inn-Training Exp.	\$0	\$0	\$0	\$0	\$0	\$0	\$158	\$0	\$0	\$158	0
Baraga Memorial Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374	\$0	\$374	0
Bruce Rukkila, CPA & Mike Makinen, Att.	\$0	\$0	\$0	\$0	\$0	\$0	\$9,055	\$0	\$0	\$9,055	0
CareNet Data System	\$0	\$0	\$0	\$0	\$0	\$0	\$26,868	\$0	\$0	\$26,868	0
Catholic Charities	\$0	\$0	\$0	\$0	\$0	\$0	\$21	\$665	\$0	\$686	0
Catholic Charities-Ironwood	\$0	\$0	\$0	\$0	\$0	\$0	\$170	\$0	\$0	\$170	0
Child and Family Services	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000	0
Copper Country HSCB	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$900	0
Ewen Medical Clinic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$36	0
Fetal Alcohol Syndrome Grant Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$487	\$0	\$3,148	\$3,635	0
Gogebic HSCB-Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$3,452	\$0	\$389	\$3,841	0

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Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
MACMHB-Travel Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$541	\$0	\$0	\$541	0
Marquette Alger Intermediate School District	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000	0
Marquette Behavioral Health Serv. MH	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$273	\$0	\$283	0
MASACA	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000	0
MI Assoc. Comm. Mental Hlth Bds	\$0	\$0	\$0	\$0	\$0	\$0	\$398	\$0	\$0	\$398	0
National Health Promotions	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$800	0
Non Synar Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$360	\$0	\$0	\$360	0
Psychology Associates	\$0	\$0	\$0	\$0	\$0	\$0	\$10,850	\$0	\$0	\$10,850	0
School Districts	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800	\$0	\$0	\$2,800	0
St. Albert the Great	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
U.P. Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000	0
Other Services Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$73,869	\$1,348	\$3,537	\$78,754	0
Prevention											
Comm. Substance Abuse Services	\$30,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568	\$30,853	0
Copper Country Mental Hlth Serv	\$14,560	\$0	\$0	\$0	\$0	\$0	\$4,607	\$100,000	\$106,902	\$226,069	0
Copper Country Mental Hlth Serv(SIG)	\$136,000	\$0	\$0	\$0	\$0	\$0	\$6,564	\$0	\$0	\$142,564	0
Dial Help Inc	\$101,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,773	\$103,598	0
Dickinson/Iron Dist Health Dept	\$2,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,340	0
Dickinson/Iron Dist Health Dept (Synar)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$30	0
Gogebic Comm. Mental Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,289	\$6,289	0
Great Lks Rec. Ctr-Iron Mountain	\$44,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,217	\$47,722	0
Keweenaw Bay Indian Community Substance Abuse Program	\$20,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,205	0
Lac Vieux Desert	\$38,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,804	0
Western UP Dist Health Dept	\$54,750	\$0	\$0	\$0	\$0	\$0	\$12,000	\$1,773	\$0	\$68,523	0
Western UP Dist Hlth Dept.(Synar)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135	\$135	0
Prevention Totals	\$443,274	\$0	\$0	\$0	\$0	\$0	\$23,171	\$101,773	\$118,914	\$687,132	0

Michigan Department of Community Health
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Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Residential											
Comm. Substance Abuse Services	\$17,504	\$0	\$0	\$0	\$24,794	\$3,899	\$0	\$0	\$0	\$46,197	35
Great Lks Rec.Ctr-WSS	\$14,000	\$0	\$0	\$0	\$4,232	\$587	\$0	\$0	\$0	\$18,819	11
Great Lks Rec. Ctr-Marquette	\$34,989	\$0	\$0	\$0	\$26,519	\$971	\$0	\$0	\$732	\$63,211	51
Keweenaw Bay Indian Community Substance Abuse Program	\$90,728	\$0	\$0	\$0	\$10,879	\$1,536	\$0	\$0	\$0	\$103,143	47
Northern MI Sub Abuse Services ⁵	\$0	\$0	\$0	\$0	\$21,322	\$0	\$0	\$0	\$0	\$21,322	0
Phoenix House	\$74,283	\$0	\$0	\$0	\$43,838	\$5,329	\$0	\$0	\$0	\$123,450	81
Residential Totals	\$231,504	\$0	\$0	\$0	\$131,584	\$12,322	\$0	\$0	\$732	\$376,142	225
WUPSAS Totals	\$1,484,841	\$0	\$19,331	\$189	\$131,584	\$90,930	\$188,642	\$110,590	\$129,783	\$2,155,890	1,483

¹ The AMS includes revenues /expenditures for Probation Serv. Activities and Consultants for Employee Asst. Program Counseling Sessions & a Crisis Phone Line and Assessments for the US Dist. Court. These types of services are not entered into CareNet to record Admissions or Units of Services.

² Minnesota methadone provider does not separate out costs for treatment.

³ No new admissions. Client was admitted in previous year and was still being served.

⁴ Ancillary services only; i.e., transportation.

⁵ SDA funds were transferred to NMSAS. NMSAS recorded client data.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Salvation Army Harbor Light (SAHL)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees ¹	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
Administration ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Administrative Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
AMS											
Central Diagnosis & Referral	\$200,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,092	1,045
AMS Totals	\$200,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,092	1,045
Detox											
Detroit Center	\$595,304	\$0	\$0	\$0	\$0	\$0	\$37,408	\$0	\$0	\$632,712	1,972
Detox Totals	\$595,304	\$0	\$0	\$0	\$0	\$0	\$37,408	\$0	\$0	\$632,712	1,972
IOP											
Evangeline Center WSS	\$721,476	\$0	\$0	\$0	\$0	\$71,664	\$53,832	\$0	\$0	\$846,972	80
Monroe Center	\$36,500	\$0	\$0	\$0	\$0	\$1,609	\$22,431	\$0	\$0	\$60,540	30
Monroe Center-Hear'g Imprd	\$350,000	\$0	\$0	\$0	\$0	\$50,013	\$321	\$0	\$0	\$400,334	33
IOP Totals	\$1,107,976	\$0	\$0	\$0	\$0	\$123,286	\$76,584	\$0	\$0	\$1,307,846	143
OP											
Evangeline Center WSS	\$78,524	\$0	\$0	\$0	\$0	\$1,527	\$8,858	\$0	\$0	\$88,909	47
Monroe Center	\$102,474	\$0	\$0	\$0	\$0	\$35,912	\$10,175	\$0	\$0	\$148,561	137
OP Totals	\$180,998	\$0	\$0	\$0	\$0	\$37,439	\$19,033	\$0	\$0	\$237,470	184
Residential											
Detroit Center	\$929,443	\$0	\$0	\$0	\$0	\$11,888	\$63,704	\$0	\$0	\$1,005,035	167
Macomb Center	\$503,998	\$0	\$0	\$0	\$0	\$6,022	\$28,325	\$0	\$0	\$538,345	131
Monroe Center	\$293,992	\$0	\$0	\$0	\$0	\$21,942	\$1,797	\$0	\$0	\$317,731	75
Residential Totals	\$1,727,433	\$0	\$0	\$0	\$0	\$39,852	\$93,826	\$0	\$0	\$1,861,111	373
SAHL Totals	\$3,811,803	\$0	\$0	\$0	\$0	\$200,577	\$226,851	\$0	\$0	\$4,239,231	3,717

¹ \$145,709 of Fees are Medicaid fees: \$104,031 was received through SEMCA and \$41,678 was received from other sources.

² Administrative costs were not budgeted separately.

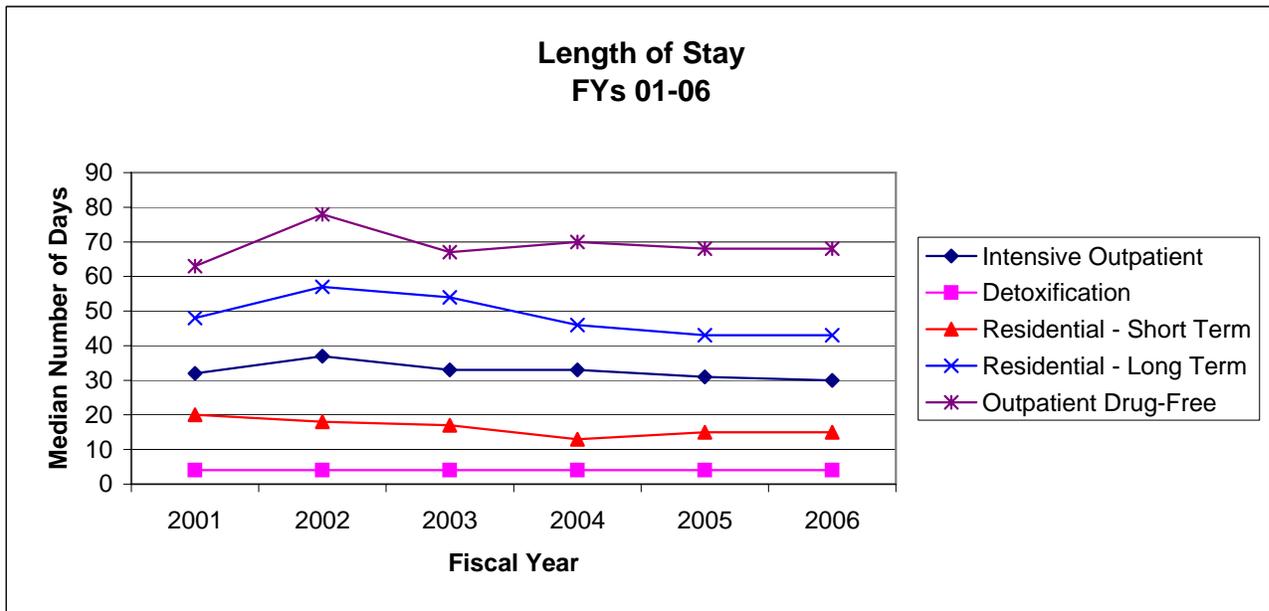
**Section 408 (c)
Number of Services
Provided**

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Length of Stay by Service Type Fiscal Years 2001-2006¹

Service Type	Mean Number of Days ²						Median Number of Days					
	2001	2002	2003	2004	2005	2006	2001	2002	2003	2004	2005	2006
Intensive Outpatient	36	41	35	35	34	33	32	37	33	33	31	30
Detoxification	4	5	4	4	4	4	4	4	4	4	4	4
Residential - Short Term	18	18	17	13	15	16	20	18	17	13	15	15
Residential - Long Term	48	52	50	49	44	44	48	57	54	46	43	43
Outpatient Drug-Free	74	88	74	81	77	78	63	78	67	70	68	68

¹ Length of stay is defined as the number of days from admission to discharge.

² Mean number of days is calculated with outliers removed. Outliers are defined as those over the 95th percentile.



Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Referral Source for Treatment Admission

Referral Source	Outpatient	Detoxification	Residential	IOP	Total
Outpatient	1,296	54	115	238	1,703
Residential	1,357	59	420	942	2,778
Detox	165	1,201	2,083	191	3,640
Intensive Outpatient (IOP)	1,457	12	42	118	1,629
Medical	615	332	158	196	1,301
Assessment	3,099	2,411	3,510	2,057	11,077
Self	9,453	4,425	4,016	2,314	20,208
Criminal Justice	17,230	60	1,014	1,271	19,575
Secretary of State	21	1	1	0	23
Mental Health	459	82	95	136	772
Human Services	1,536	86	121	237	1,980
Other	2,508	1,121	619	342	4,590
Other Substance Abuse	865	127	146	174	1,312
Statewide Totals	40,061	9,971	12,340	8,216	70,588

Note: These numbers represent self-reported information for all treatment admissions reported in the statewide data system.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2006
Reported Client Participation in Other State Programs

Statewide Data

Total Active Clients:		63,000
Other State Programs	Clients	
Community Corrections	2,974	
Community Mental Health	3,394	
Department of Corrections	6,028	
Department of Education	1,303	
Department of Human Services (formerly FIA)	7,182	
Secretary of State	302	
Public Health	2,298	
Total Clients Participating with other State agencies:		23,481

NOTE: These data represent total clients in treatment, all payment sources. Clients may participate in more than one program at a time.

Source: Referral Source from FY 2006 TEDS Admission Records (72,322 records)

Section 408 (d) Collections

Refer to Section 408 (a) and (b)