

SUBSTANCE ABUSE PREVENTION, EDUCATION, AND TREATMENT PROGRAMS

(FY2008 Appropriation Bill - Public Act 123 of 2007)

April 15, 2008

Section 408: (1) By April 15, 2008, the department shall report the following data from fiscal year 2006-2007 on substance abuse prevention, education, and treatment programs to the senate and house of representatives appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget office: (a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency and by subcontractor shall be reported. (b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach. (c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs. (d) Collections from other first-or third-party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by services type. (2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all coordinating agencies.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

Michigan Department
of Community Health



Office of Drug Control Policy

**Reports Required By
Public Act 123 of 2007, Section 408
And
Public Act 368 of 1978, Section 6203(f)**

April 2008

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¹ Salvation Army is a provider and not a coordinating agency.

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
OFFICE OF DRUG CONTROL POLICY

Reports Required By
Public Act 123 of 2007, Section 408
And
Public Act 368 of 1978, Section 6203(f)

Required Reports

The Michigan Department of Community Health, Office of Drug Control Policy (MDCH/ODCP) developed this report to meet the requirements of Public Act 123 of 2007, Section 408 and of Public Act 368 of 1978, Section 6203(f).

PA 123 of 2007 is the annual appropriations act for the department. Section 408 is as follows:

- (1) By April 15, 2008, the department shall report the following data from fiscal year 2005-2006 on substance abuse prevention, education, and treatment programs to the Senate and House of Representatives Appropriations Subcommittees on Community Health, the Senate and House Fiscal Agencies, and the State Budget Office:
 - (a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency and subcontractor shall be reported. (*Department note: subcontractor administrative expenditures are not available due to unit rate payment mechanism.*)
 - (b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach. (*Department note: these data are presented in table format.*)
 - (c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.
 - (d) Collections from other first or third party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by service type.
- (2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all coordinating agencies.

PA 368 of 1978, Part 62, as amended, is the enabling legislation for substance abuse services in Michigan. Section 6203(f) requires the department to:

Evaluate, in cooperation with appropriate state departments and agencies, the effectiveness of substance abuse services in the state funded by federal, state, local, and private resources, and annually during the month of November, report a summary of the detailed evaluation to the governor, legislature, commission and committee.

“Commission” refers to the state substance abuse advisory commission established by PA 368. The commission was eliminated as a result of Executive Order 1991-3. “Committee” refers to the state intergovernmental substance abuse coordinating committee. The committee was discontinued in the late 1970s.

Sources of Information

Principle sources of information are:

- Treatment admission and discharge data uploads. Treatment providers prepare a profile of each client at admission, and they update the profile at discharge. These profiles contain demographic, clinical and biographical data. Providers submit these data to CAs, and CAs upload them to MDCH. Salvation Army Harbor Light (SAHL) uploads these data directly to MDCH. These data are the source of information on client characteristics, referral sources, and treatment outcomes.
- Treatment encounter data uploads. Encounter data are prepared by treatment providers, submitted to CAs, and uploaded to MDCH. These data are the source of information on the nature and amount of treatment provided.
- Categorical annual reports. Information has been drawn from several FY 2006 reports prepared by CAs. These include: Communicable Diseases Report; HIV Data Report; and the Women’s Specialty Services Report.
- Legislative reports. The 16 regional substance abuse coordinating agencies (CAs) and Salvation Army Harbor Light (SAHL) submit an annual report specific to Section 408. This report shows agency administrative expenditures, lists subcontractors by service category, shows revenue sources and amounts per subcontractor, and, for treatment services, shows numbers of units, admissions and unduplicated clients.

Significant effort at local and state levels was made to provide complete and consistent data among agencies. State staff reviewed the reports for consistency with federal and state requirements. Subcontractor information was checked against the substance abuse licensure database. Financial data were checked for consistency with agency

year-end Revenue and Expenditure reports. Client data were checked for consistency with encounter data submitted previously by the agencies.

Revenue sources reflected in the report are:

- 1) ODCP, which consists of federal categorical and block grant funds and state appropriations;
- 2) Medicaid, which consists of Per Eligible Per Month (PEPM) payments administered by CAs;
- 3) Adult Benefit Waiver (ABW) PEPM payments administered by CAs;
- 4) MIChild PEPM payments administered by CAs;
- 5) State Disability Assistance (SDA), consisting of funds to support room and board for SDA-eligible individuals admitted to residential treatment;
- 6) Fees, which mainly include insurance and self pay; this category includes only that fee revenue which is associated with services paid for by CAs, or by SAHL with MDCH/ODCP-administered funds;
- 7) Local, which includes but is not limited to PA 2 of 1986 funds (convention facility tax);
- 8) Federal, directly received by the CA or providers; and
- 9) Other, which consists largely of funding from other state departments and from drug courts.

The expenditure and revenue information for populations served is unavailable, as individual client financial information by population is not tracked. The collections from first and third parties, and collections by populations served, as requested in Section 408(d), are also unavailable.

The report includes the administrative expenses for each CA. The administrative expenditures by provider are not reported to the state, and are therefore not included as requested in Section 408(a).

MDCH/ODCP welcomes comments and questions. Please direct them to our office at mdch-odcp-dsags@michigan.gov or (517) 335-6572.

**Annual Report
Required By Public Act
368 of 1978,
Section 6203(f)
For
Fiscal Year 2007**

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
OFFICE OF DRUG CONTROL POLICY**

Annual Report for Fiscal Year 2007

Required by Public Act 368 of 1978, Section 6203(f)

The Michigan Department of Community Health, Office of Drug Control Policy (ODCP), is the lead agency for the administration of federal and state funds for substance use disorder treatment and prevention services. ODCP also administers Michigan's publicly-funded problem gambling services.

The following report was prepared to give the reader information about ODCP administered services, the people we help, and the effectiveness of our programs in serving the people of Michigan.

Visit our website, www.michigan.gov/odcp, for more information about our office.

For additional copies of this report or for a copy of our *Legislative Report*, visit our website and along the left choose "Reports and Statistics," then under "Data" choose "S.A. Annual & Legislative Reports."

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
OFFICE OF DRUG CONTROL POLICY

Annual Report for Fiscal Year 2007

Brian from Oakland County started drinking at the age of nine; and until 1988 lived a life of jails, institutions and almost death. After being introduced to heroin at the age of 18, Brian went on a horrific journey of hustling, gambling, selling drugs and using drugs.



Switching drugs, feeble attempts at treatment, hiding and running did nothing to curb his growing addiction. Brian knew he was dying and resigned himself to a life of pain and misery. On the streets he started hearing messages of recovery and began to see people get clean. But he still wasn't ready.

Finally one night while lying in a hospital bed, he heard a doctor say "make him comfortable, I don't think he'll make it through the night." It was then that Brian made a decision: he was not ready to die - not now - not yet! He decided to fight to get his life back. He reached out and found others in recovery who reached back when he asked for help. With the help of $\frac{3}{4}$ housing, outpatient counseling and Narcotic Anonymous, Brian got better.

Brian's tale of addiction is not unique, there are an estimated 19,000 kids in Michigan (about one out of thirteen) between the ages of 12 and 17 who have abused alcohol so much that they have become dependent on it; about 21,000 kids are dependent on illicit drugs, some are even dependent on both. We see about 2,300 of these kids enter treatment programs for their substance use disorder every year.

When Rachel from Genesee County talks about her addiction, she tells us that "it's amazing how quick you can lose everything." She found that shortly after trying cocaine, she was under the drug's influence and had to have it. Within five months she had lost her home, her job and she pawned both of her vehicles.

But, it wasn't until she lost custody of her kids that she realized how bad she needed help. She sought an evaluation from the local coordinating agency and was referred to a local provider for treatment. In time, she regained custody of her children, found a job, and has since completed her course of treatment.



Rachel is one of about 13,000 women of childbearing age who were admitted into substance use disorder treatment last year. And, if you ask her, she will tell you that she feels lucky to even be alive today.

The successes that Brian and Rachel found in treatment are not unique. While treatment doesn't work for everyone and does not always work on the first try, it does benefit most people. Over half (57%) of all persons receiving treatment services in 2007 either completed their treatment programs or were transferred to another program to continue their care. Nearly 78% of all clients who were discharged from a treatment program reported a significant positive outcome from their treatment experience (see page 11).

Today, Brian is a Master's prepared Social Worker and Certified Addiction Counselor who has reunified with his family and now enjoys fishing and spending time with his family.

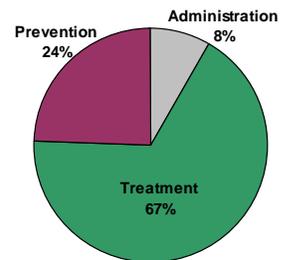
And Rachel has some advice for those who find that they are where she began "I hope if they're out there struggling that they find the will to get some help. Everyone can change. There is a better life out there."

These are just a couple of stories, selected from many provided to us, about the positive impact that treatment for substance use disorders has made in peoples' lives.

Substance use disorder services: National Survey data shows that about 840,000 Michigan residents (about 1 out of 10, aged 12 and older), were considered to be dependent on or to have abused alcohol or illicit drugs, during the past year. Some attempted recovery on their own or sought assistance through self-help groups, and some received treatment services through their employer. About 1 out of 11 of these residents (69,564) entered into and received treatment services with the help of state administrated funds in 2007.

Most of those in need of treatment services did not receive or even seek the necessary help for their addiction. The primary reasons reported for not seeking help were: 1) not ready to stop using, 2) no health insurance and could not afford, and 3) might have a negative impact on their job. The primary reasons reported for seeking but not receiving help were: 1) did not know where to go, 2) no transportation, 3) no program had type of treatment needed, and 4) no openings in a program.

In Fiscal Year 2007 (FY 2007), ODCP administered approximately \$59 million in federal funds and \$19 million in state funds to purchase these services on behalf of Michigan residents; please see our Legislative Report for spending details.



Regional coordinating agencies (CAs), established by Pubic Act 368 of 1978, locally manage treatment and prevention services for substance use disorders. Michigan has sixteen CAs who contract with some 400 providers to make services available statewide. Information on providers, types and quantities of services, and sources and amounts of funds, is presented in various sections of our Legislative Report.

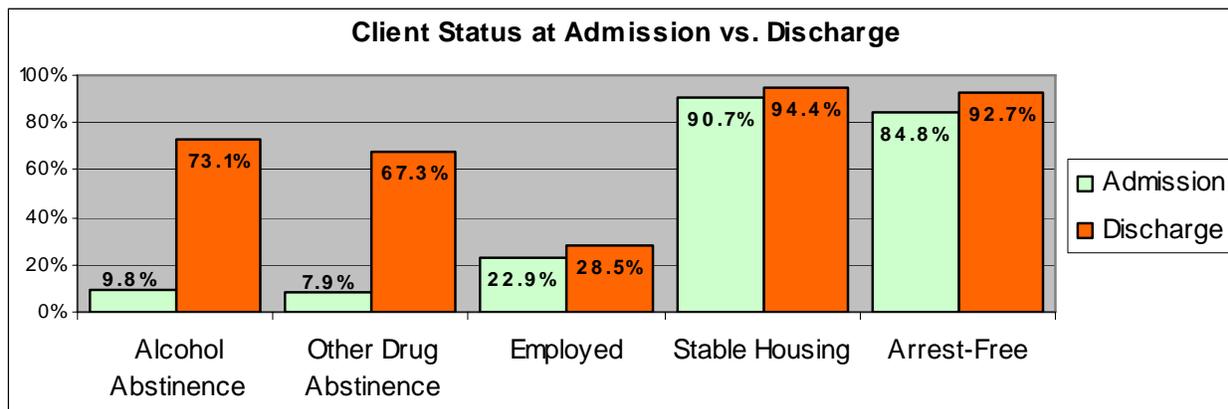
<u>Treatment Clients</u>	
Persons served in FY 2007: 69,564 clients	
Gender:	
Male	65.4 %
Female	34.6 %
Age:	
12 - 17	5.7 %
18 - 35	47.8 %
36 - 54	42.1 %
55 and older	4.4 %
<i>(median age is 34)</i>	
Race/Ethnicity:	
White	63.2 %
African Amer./Black	30.4 %
Hispanic	2.6 %
Native American	1.3 %
Multiracial/Other	2.45 %
Primary Substance Reported at Admission:	
Alcohol	41.8 %
Marijuana	19.3 %
Cocaine	16.0 %
Heroin	14.4 %
Other Opiates	6.4 %
Methamphetamine	0.8 %
All Others	1.3 %

Treatment Admission Demographics: Clients who present for substance use disorder treatment can have many other factors/special needs involved in their treatment. These factors range from having a hearing and/or visual impairment, being a significant other of a substance user, having a closed head injury, being the adult child of a user, or having limited English proficiency.

- One of the most prevalent other factors, is the indication of mental health issues. About 25,100 treatment admissions reported a mental health disorder; more than one-third of all admissions. A co-occurring substance use disorder and mental health disorder can greatly complicate treatment, and make recovery more difficult. Staff at state and local levels are continuing systemic efforts to integrate substance use and mental health treatments.
- Women who are pregnant or who have dependent children are a priority for treatment. Statewide, of the 24,400 women who were admitted to treatment, 631 were pregnant.
- 57.1% of treatment clients reported involvement with Michigan's correctional or judicial system; 35.0% (more than 24,300) of clients are on probation; and 3.2% (more than 2,200) of clients are involved in the Drug Court program.

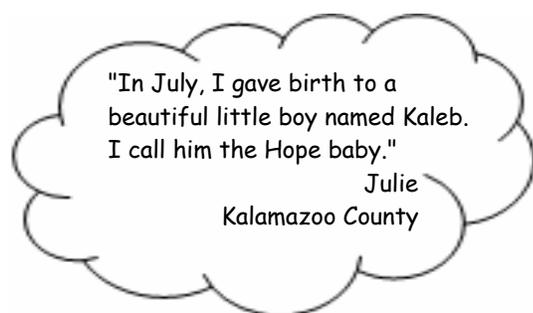
Note: This report does not include client data from one CA, network180.

Treatment Outcomes: Michigan data are in line with findings from national studies showing that treatment can lead to positive outcomes for clients and for society as a whole. This reflects well on the panel of providers selected by CAs, dedication of counselors, and on the resilience of clients.



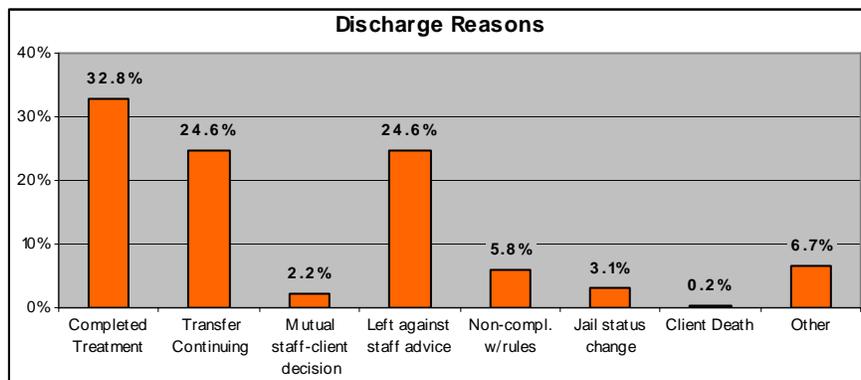
Key findings from 2007 data:

- More than 33,000 (68%) unduplicated clients who were actively using substances when admitted to treatment were abstinent at time of discharge. Many more clients were able to reduce their use sharply, or maintain their abstinence, during their time in treatment.
 - Of the 556 women who were pregnant at discharge, 408 reported being abstinent at time of discharge.

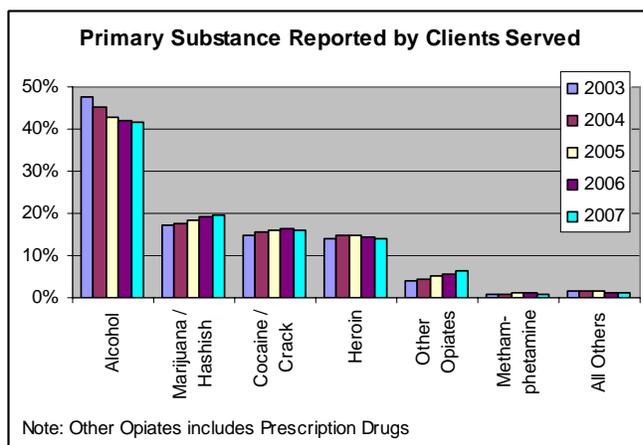


- Of the more than 30,000 clients who were unemployed at admission, more than 5,000 (17%) became employed by discharge. Employment is a key factor in maintaining recovery.
- Of the more than 5,000 clients who did not have stable housing at admission, nearly 3,000 (58%) had found stable housing by discharge. Stable housing is another key factor in maintaining recovery.
- Nearly 78% of all discharges from treatment (excluding discharges from sub-acute detox) reported at least one positive outcome (became abstinent, became employed or found stable housing).

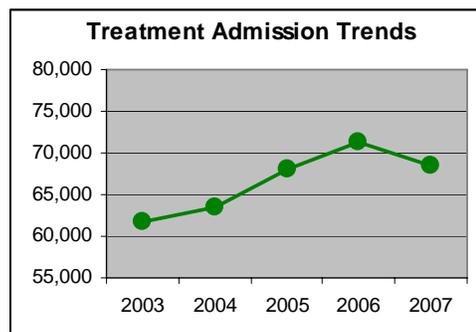
Treatment Discharges: The process of completing a treatment program can be very difficult for many clients. The effectiveness of treatment is intended to last well beyond discharge. ODCP is continuing to expand the use of research-based methods to support long-term recovery, including peer-based and other social supports, and case management.



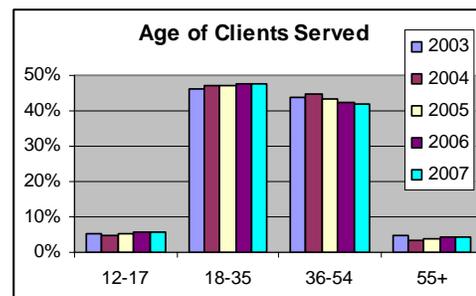
Treatment Trends: When comparing recent data, from 2003 to 2007, several changes can be observed.



Although, alcohol has declined as the primary substance reported by clients, it continues to be the substance reported the most.



Admissions have risen 10.9% during the last five years.



There has been a slight increase in the number of younger clients.

Prevention Services: Substance abuse prevention services are provided to residents in Michigan including, but not limited to, targeted populations such as youth, socio-economically disadvantaged, parents/caregivers, and older adults. Over 90% of all programming for these services is required to be evidence-based.

Prevention Services

Over 600,000 persons were served during FY 2007.



- ODCP is organizing leaders across the state to reduce underage drinking through the use of a federal Strategic Prevention Framework/State Incentive (SPF/SIG) grant. As a result of the SPF/SIG process, Michigan has identified *Alcohol Related Motor Vehicle Traffic Crash Deaths* as its priority problem.
 - Over one-third of fatal traffic crashes in 2006 were alcohol related. In over 30% of all crashes involving drinking drivers, the drivers were age 24 and younger.

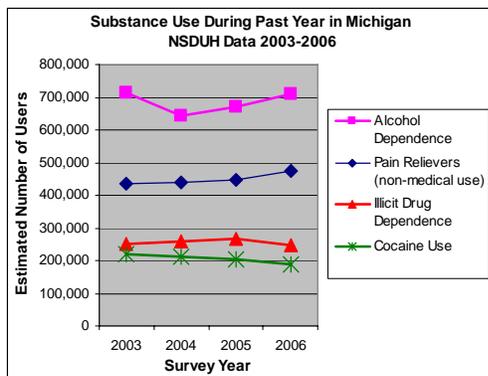
- Another key target for prevention is reducing youth access to tobacco. Statewide, prevention agencies, anti-tobacco groups, selected tobacco retailers, and law enforcement agencies continue to work at reducing the frequency of illegal tobacco sales to youths under age 18.
 - During FY 2007, our annual random inspection of tobacco retailers for sales to underage individuals showed an illegal sales rate of 15.3% statewide.

- Substance abuse is a major risk factor in the spread of communicable diseases such as HIV/AIDS, TB, hepatitis, and sexually transmitted diseases. \$1.9 million was spent in FY 2007 for testing, counseling and educating treatment clients, and for training treatment counselors on issues related to communicable diseases. Collaboration between ODCP and agencies throughout the state has helped a broader spectrum of Michigan’s residents receive HIV and other communicable disease prevention messages, while at the same time enriching substance abuse services.

HIV Early Intervention Program (EIP)

Persons served in FY 2007:

- 4,169 clients were tested for HIV/AIDS (421 more than previous FY)
- 3,737 counselors attended trainings on the issues (933 more than previous FY)
- 32,885 people received Health & Risk Reduction Education (1,627 more than previous FY)

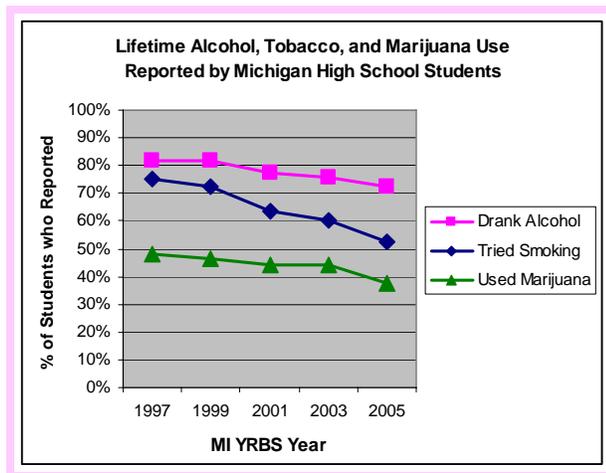


- ODCP is working on increasing awareness on the dangers of prescription drug abuse and steps for parents to help prevent abuse.
 - Non-medical use of pain relievers is increasing, over the last three years. Alcohol dependence continues to be highest substance use disorder in Michigan.

Some Good News: Two comprehensive surveys found similar reductions in alcohol, tobacco, and illicit drug use by our youth.

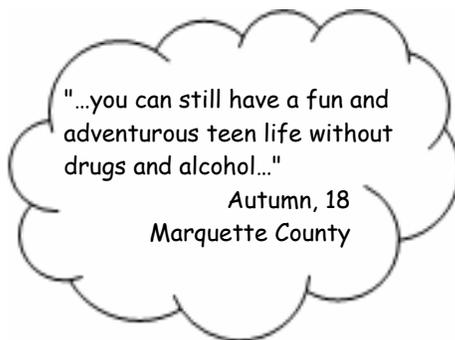
➤ The Michigan Youth Risk Behavioral Survey (MI YRBS) looked at *lifetime usage* for students in the 9th through 12th grades. Between 1997 and 2005, a statistically significant decline was indicated on 33 out of 34 items that measure violence and drug use; some of those:

- Students who ever had one drink of alcohol during their life - *11% reduction*
- Students who ever tried smoking - *30% reduction*
- Students who ever smoked marijuana - *22% reduction*



Similar reductions are also found for students reporting their past 30 day use, the age of onset, and any recent use of alcohol or drugs on school property.

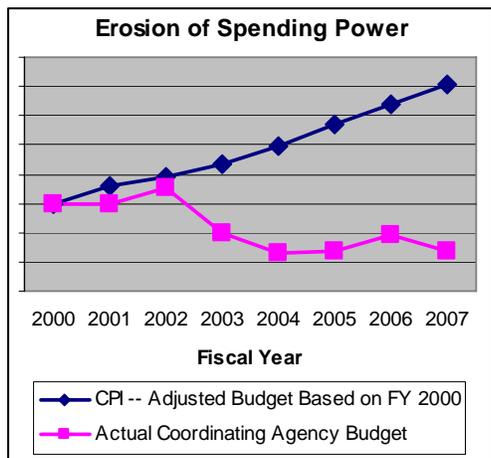
➤ The National Survey on Drug Use and Health (NSDUH) looked at usage in the *past thirty days* amongst 12 to 17 year olds in Michigan. Between 2002 and 2006, data showed significant reductions for the following:



- Alcohol use - *17% reduction*
(28,958 fewer youths)
- Tobacco Product use - *16% reduction*
(23,377 fewer youths)
- Marijuana use - *21% reduction*
(17,675 fewer youths)
- Illicit Drug use - *16% reduction*
(17,882 fewer youths)

(Estimated number of fewer youths is based on NSDUH data and projected Michigan census data for 2006.)

Spending Power: The purchasing power of the funds allotted for substance use disorder services has decreased over time, due to inflation.

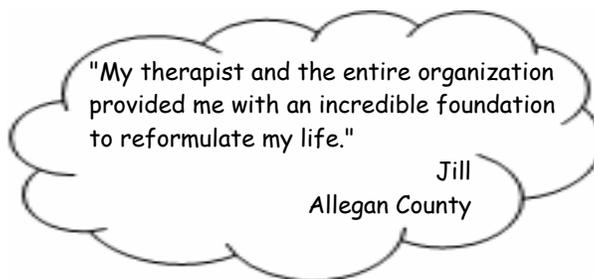


- ✓ If Michigan's budget for substance use disorder services had increased at a rate equivalent to the CPI, the 2007 budget amount would be \$22.5 million (24%) higher.

Consumer Price Index (CPI) adjusted budgets are calculated using the Bureau of Labor Statistics CPI inflation calculator. Adjusted budgets represent what the cost of the same amount services purchased in FY 2000 would be in subsequent years, adjusted only for inflation.

CA budget amounts include ODCP administered funds only; they do not include limited term or special project funds (such as SYNAR penalty, SPF/SIG, methamphetamine, adolescent treatment, etc.).

Accountability: Each resident who receives publicly funded substance use disorder services can be assured that they will be receiving such services from an accredited program that has been determined to conform to nationally recognized standards of care regarding the delivery of quality services.



- ✓ During FY 2007, ODCP staff visited CAs and providers throughout the state to monitor their compliance with contract requirements. Follow-up was done, working with CAs, to correct problems found.

Action	Type of Provider			Total
	Treatment	Prevention	Other	
Terminated/Not Renewed	9	6	1	15
Reduced Funding	31	8	1	40
Other (non-financial)	20	4	3	27
Total	60	18	5	83

- ✓ Based on program reviews conducted by CA's, approximately 15 (3.7%) of the estimated 400 providers statewide have their contracts terminated or not renewed each year. A number of other providers receive reduced funding or were given other non-financial sanctions.

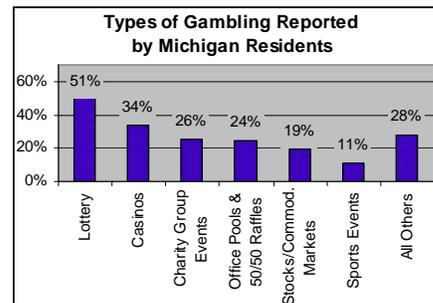
- ✓ Using a Network for the Improvement of Addiction Treatment (NIATx) grant, data from 43 participating Michigan providers is being collected to identify areas for improvement. Providers will use evidence-based practices to reduce wait times, reduce no-shows, increase admissions, and increase continuations.

Mean Wait Time	No 2nd Visit	Completion Rate	Median Length of Stay
5.3 days	9.8%	46.2%	67.0 days

- ✓ ODCP is using National Outcome Measures (NOMs) to manage and measure performance of both treatment and prevention services.
- ✓ ODCP is implementing a new Substance Use Disorder Prevention Data System for collecting and reporting of state/federal required data, and provider monitoring.

Problem Gambling: Services available to Michigan residents include: 24-hour help-line, treatment programs, and prevention programs.

State restricted revenue, for problem gambling services, comes from several sources: casinos, lottery, and race tracks.



Problem Gambling Help-line: The 24-hour help-line is strictly confidential; counselors provide immediate help to address issues related to problem gambling, including screening services and referrals to treatment or support groups. The Help-line received 37,241 calls during FY 2007 (approximately 2,000 calls were for problem gambling assistance, approximately 11,590 were for lottery ticket information, and the remaining were requests for general information, wrong numbers, or hang ups).

One caller said, "I have a gambling problem." She has tried to stop or cut down, but cannot. Her husband is divorcing her because of her gambling problems. She has lost two jobs and has pawned all of her jewelry, including her wedding ring, to obtain money to gamble.

Another caller admitted, "[I am] homeless because of my gambling addiction."

GAMBLING TREATMENT CLIENTS	
Persons served in FY 2007: 441 clients	
Referrals:	
Referred from Help-line	354
Self referred	87
Gender:	
Male	47.2 %
Female	52.8 %
Age:	
12 - 21	0.9 %
22 - 29	9.3 %
30 - 49	51.2 %
50 - 64	32.2 %
65 and older	6.3 %
Race/Ethnicity:	
White	56.9 %
African Amer./Black	37.2 %
Hispanic	1.1 %
Native American	0.0 %
Multiracial/Other	4.8 %

Treatment Outcomes: Problem gambling counselors report that treatment services help people refrain from gambling activities:

- 46.9% reported being abstinent at treatment completion or withdrawal.
- 27.7% reported a decrease in gambling at treatment completion or withdrawal.

Clients Admitted to Gambling Treatment	
Region	No. of Clients
Wayne County, including Detroit	192
Detroit Metro (outside Wayne Co.)	150
East Region	58
West Region	31
Upper Peninsula	10
Statewide	441

Education: About 7,000 students received Michigan Model modules *Don't Bet On It!* and *All Bets Are Off!* Evaluation results showed two areas of concern: students continue to be confused about the legal age of casino gambling and the illegality of internet gambling.

Problem Gambling Prevalence: Western Michigan University conducted a study in 2006, per contract agreement with ODCP; the primary aim was to establish an estimate of problem gambling in the Michigan residents aged 18 years and older. In that study, Dr. David J. Hartmann, PH.D, concluded that "Estimates continue to suggest problem gambling is a substantial reality in Michigan and reaches across demographic and geographic boundaries. Perhaps most telling is that even among persons scoring as "problem" or "pathological gamblers," rates of seeking help are very low."

2006 Survey of Gambling Behaviors in Michigan Residents age 18 and over	
"Lifetime" gambling problem:	Estimated 301,050 residents (4.1 %)
"Current" gambling problem:	Estimated 146,854 residents (2.0 %)
"Probable pathological" gamblers:	Estimated 66,084 residents (0.9 %)

Doug started using drugs and alcohol as a teenager. He was introduced to heroin while in the army, which resulted in his first big consequence, a dishonorable discharge. For the next twenty years, Doug fought the battle of addiction. He tried moving to different states, tried substituting other drugs, tried working, and tried hospitals.

Doug's first treatment attempt in 1996 availed nothing. A year later, a near death experience, while in jail, again availed nothing. The bottom for Doug was another detox in jail. He weighed 110 pounds, had nothing, and had no where to go. Doug prayed. Within three days he was admitted into a residential facility. He completed the program and continued with outpatient counseling while living in a $\frac{3}{4}$ house.



Early recovery was not without its challenges. Temptations to use and the deaths of four people close to him, two due to overdoses, were all challenges that he overcame . . . sober. Two years into his recovery, Doug recognized that he would be good at helping others. A treatment center, in Oakland County, allowed Doug to start as volunteer. His commitment and dedication landed him full-time employment. Doug continues to attend 12-step meetings regularly, still works for the treatment center, and will have his Certified Addiction Counselor Credential within six months.

But, the biggest achievement for Doug that came from his ongoing sobriety is his reunification with his son. They now have a very close relationship and get together weekly for dinner. Doug smiles as he reflects on the keys that he currently carries, his family trusts him and now each has given him keys to their homes.

Thanks to our coordinating agencies for sharing their clients' stories with us.

For More Information:

The following pages contain spreadsheets with further information.

Statistical reports with detailed information by CA are also available as listed below. They are on our website at www.michigan.gov/odcp, along the left side choose "Reports and Statistics":

[Treatment Client Demographics \(includes Correctional/Judicial involvement statistics\)](#)
[Primary Substance Reported by County at Admission](#)
[Women & Pregnant Women Clients - Admitted and Discharged](#)
[Mental Health Disorder as Factor in Treatment](#)
[Treatment Client Activity Summary \(TEDS\)](#)
[Discharge Reasons](#)
[Prevention - - Communicable Disease](#)

Send comments and questions to our office by email at MDCH-ODCP-DSAGS@michigan.gov.

**Michigan Department of Community Health
Office of Drug Control Policy
Annual Report for Fiscal Year 2007**

Treatment Services Penetration Rates

Agency	2006 Population Estimate ¹ (age 12+)	Population In Need Estimate ²	Number of Clients Served ³	# Served per Thousand Population	Percent of Population Served	Percent of Population In Need
BABH/Riverhaven	303,086	28,000	2,721	8.98	0.9%	9.2%
Detroit	728,807	81,000	11,844	16.25	1.6%	11.1%
Genesee	368,450	37,000	4,598	12.48	1.2%	10.0%
Kalamazoo	456,569	47,000	3,743	8.20	0.8%	10.3%
Lakeshore	592,903	61,000	5,557	9.37	0.9%	10.3%
Macomb	707,482	71,000	3,956	5.59	0.6%	10.0%
Mid-South	902,111	88,000	5,928	6.57	0.7%	9.8%
network180 ⁴	491,015	50,000	-	-	-	10.2%
Northern	744,839	74,000	7,434	9.98	1.0%	9.9%
Oakland	1,024,018	94,000	6,453	6.30	0.6%	9.2%
Pathways	177,570	19,000	1,977	11.13	1.1%	10.7%
Saginaw	174,019	16,000	1,243	7.14	0.7%	9.2%
SEMCA	1,032,627	101,000	4,543	4.40	0.4%	9.8%
St. Clair	263,671	22,000	1,846	7.00	0.7%	8.3%
Washtenaw	451,127	42,000	2,425	5.38	0.5%	9.3%
Western UP	96,562	9,000	900	9.32	0.9%	9.3%
Salvation Army ⁵			4,396			
Statewide Totals	8,514,856	840,000	69,564	8.67	0.9%	9.9%

← Approximately 1 out of 10 persons are in need.

Of the 840,000 In Need, it is estimated that only 264,600 made an effort to get treatment at some time in the past year. Many of these persons were able to receive treatment in programs not funded by ODCP.

Major reasons reported for not making an effort to get treatment are: 1) not ready to stop using, 2) no health insurance and could not afford cost, 3) might have a negative impact on job, and 4) did not know where to go for treatment.



Approximately 1 out of 11 persons with a substance use disorder received treatment services from state-funded programs.

¹ Population Estimate only includes persons twelve years of age and older.

² Population In Need Estimate is an estimate of persons with dependence on or abuse of alcohol or any illicit drug in the past year. Source: SAMHSA, Office of Applied Studies, National Household Survey on Drug Abuse and Health, 2003-2005.

³ Number Served represents unduplicated clients.

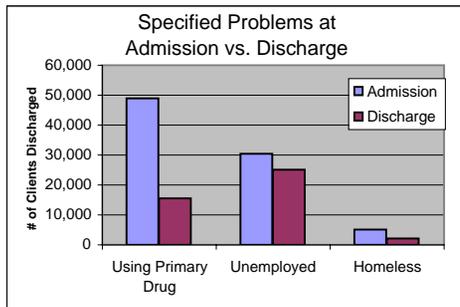
⁴ Data is not available from network180. # Served and Percent figures are adjusted to not include population figures for this coordinating agency.

⁵ Number of Clients Served by Salvation Army are included in the Statewide Totals, Population and In Need estimates for those served by Salvation Army are included in other agencies' estimates.

**Michigan Department of Community Health
Office of Drug Control Policy
Annual Report for Fiscal Year 2007**

Treatment Outcomes in Abstinence, Employment, and Housing at Discharge

Agency	2007 Discharges ¹	Abstinence			Employment			Housing			Attained at Least One of these Positive Outcomes	
		Using Primary Drug at Admission	No Use at Discharge	% Became Abstinent ²	Unemployed at Admission	Employed at Discharge	% Became Employed ³	Homeless at Admission	Stable Housing at Discharge	% Found Stable Housing	Abstinent, Employed, or in Stable Housing	% Abstinent, Employed, or in Stable Housing
BABH/Riverhaven	2,709	2,476	1,457	59%	1,349	270	20%	119	69	58%	1,912	71%
Detroit	7,050	6,909	4,014	58%	4,841	436	9%	1,642	1,031	63%	4,565	65%
Genesee	4,440	4,128	2,622	64%	1,612	235	15%	495	241	49%	3,269	74%
Kalamazoo	2,734	2,528	1,487	59%	1,802	315	17%	193	114	59%	1,967	72%
Lakeshore	4,263	2,674	1,759	66%	2,445	531	22%	135	94	70%	3,516	82%
Macomb	3,164	3,126	2,339	75%	1,767	267	15%	162	69	43%	2,554	81%
Mid-South	5,509	5,118	3,871	76%	3,250	547	17%	382	216	57%	4,598	83%
network180 ⁴												
Northern	6,486	6,257	4,531	72%	3,133	764	24%	451	326	72%	5,344	82%
Oakland	5,711	5,533	3,934	71%	2,996	677	23%	413	243	59%	4,594	80%
Pathways	1,440	1,410	987	70%	812	176	22%	38	29	76%	1,188	83%
Saginaw	1,162	1,119	771	69%	745	63	8%	127	85	67%	885	76%
SEMCA	4,631	4,216	2,808	67%	2,932	408	14%	485	245	51%	3,571	77%
St. Clair	1,470	1,209	956	79%	761	198	26%	38	24	63%	1,335	91%
Washtenaw	669	545	419	77%	446	76	17%	167	0	0%	576	86%
Western UP	643	498	430	86%	360	54	15%	15	10	67%	587	91%
Salvation Army	1,382	1,133	984	87%	1,163	186	16%	171	106	62%	1,013	73%
Statewide	53,463	48,879	33,369	68.3%	30,414	5,203	17.1%	5,033	2,902	57.7%	41,474	77.6%



- ¹ Excludes discharges from sub-acute detox.
- ² Abstinence includes alcohol and other drugs, based on a client's primary substance.
- ³ Became Employed includes full-time and part-time employment.
- ⁴ Data not available from network180.

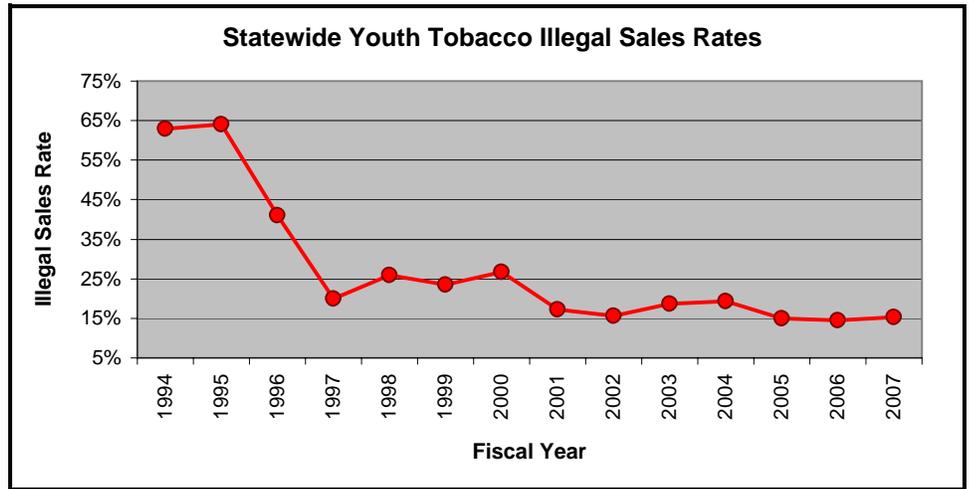


Note: In each of the above categories, those clients who entered treatment with a status that was already positive (zero use at admission, employed, and/or not homeless) are excluded. For those persons:
 86.3% of those who reported no use at their first service, maintained their abstinence on their last date of service.
 76.6% of those employed at their first service, kept their employed status on their last date of service.
 98.2% of those in a stable living situation at their first service, remained in one on their last date of service.

**Michigan Department of Community Health
Office of Drug Control Policy
Annual Report for Fiscal Year 2007**

Prevention - - Youth Tobacco Sales Rates, *Synar*

Agency	Fiscal Year 2007
BABH/Riverhaven	37.9%
Detroit	5.6%
Genesee	29.0%
Kalamazoo	21.4%
Lakeshore	13.5%
Macomb	23.4%
Mid-South	9.8%
network180	22.2%
Northern	16.7%
Oakland	1.6%
Pathways	4.3%
Saginaw	17.6%
SEMCA	16.2%
St. Clair	10.0%
Washtenaw	14.0%
Western UP	36.7%
Statewide Rate	15.3%



Statewide Sales Rates, by Fiscal Year:

1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
63.0%	64.0%	41.0%	20.0%	26.0%	23.5%	26.8%	17.2%	15.7%	18.7%	19.4%	14.9%	14.5%	15.3%



Background: Federal law requires all states that receive substance abuse block grant funds to conduct an annual "survey" of tobacco retailers to determine the percentage of retailers who would sell cigarettes to people under age 18. These surveys involve under-age persons attempting to purchase cigarettes. If a state's illegal sales rate is higher than 20%, the state stands lose 40% of its block grant funds. This would amount to about \$23,000,000 for Michigan.

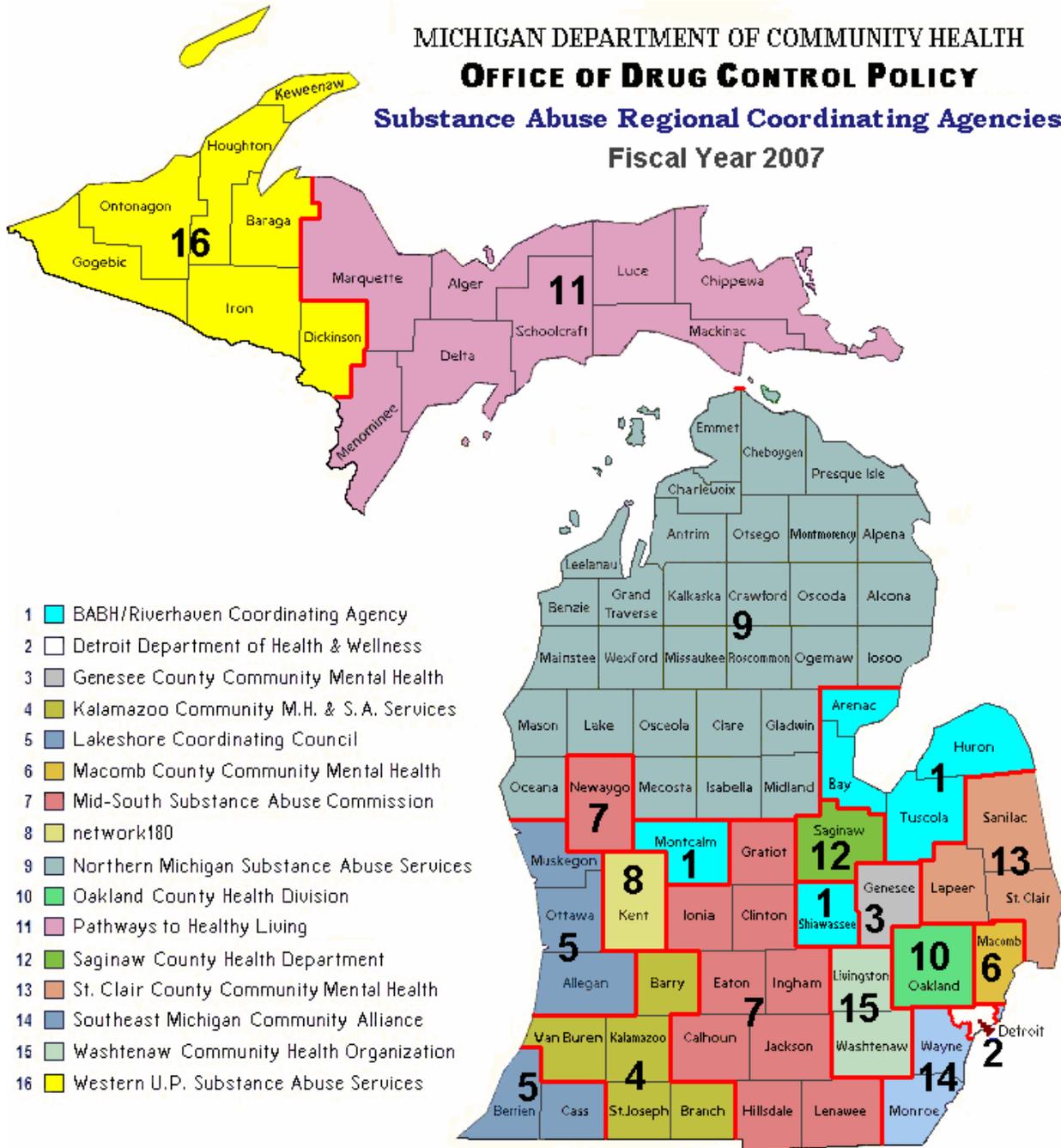
Since the mid-1990's, Coordinating Agencies (CAs), in partnership with local law enforcement and community anti-smoking groups, have been implementing strategies aimed at persuading retailers to come into wider compliance with state law prohibiting sales of tobacco products to people under age 18. The initial statewide survey found an illegal sales rate of greater than 60%. The 2000 rate was above the 20% federal target, which resulted in a negotiated agreement that the state would expand its anti-illegal sales efforts by \$2.7 in state funds. The 2006 rate of 14.5% is the lowest *Synar* survey rate for Michigan to date.

The annual survey is based on a statewide sample of approximately 600 tobacco retailers. The number of retailers surveyed in each CA region is not necessarily proportionate to size of region, and the number surveyed per CA is not necessarily consistent from year to year. This is one factor accounting for the variation in rates within CAs over time.

In 2007, the sample methodology was changed to include additional sites in the sample for smaller agencies and the statewide rate was weighted by the number of tobacco retailers in each agency.



MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
OFFICE OF DRUG CONTROL POLICY
 Substance Abuse Regional Coordinating Agencies
 Fiscal Year 2007



For additional copies of this map with Coordinating Agency addresses and contact information, see our webpage: http://www.michigan.gov/documents/SA_CA_Contact_List_150817_7.pdf.

**Legislative Report
Required By Public Act
123 of 2007, Section 408
For
Fiscal Year 2007**

Section 408(a) and (b) Expenditure Reports

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Statewide Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$2,101,821	\$1,340,675	\$57,541	\$586	\$15,000	\$129,171	\$613,304	\$0	\$8,045	\$4,266,144
Detroit Dept. of Health	\$17,804,286	\$7,217,270	\$350,805	\$0	\$1,110,207	\$416,777	\$3,710,019	\$0	\$0	\$30,609,364
Genesee County CMH	\$3,601,265	\$2,048,454	\$94,721	\$1,507	\$127,121	\$21,774	\$1,326,427	\$65	\$273,262	\$7,494,596
Kalamazoo County CMH	\$3,234,511	\$1,742,674	\$80,246	\$104	\$43,431	\$102,205	\$1,224,837	\$0	\$24,000	\$6,452,008
Lakeshore Coord. Council	\$3,943,859	\$993,211	\$107,931	\$3,273	\$24,218	\$85,563	\$1,455,050	\$0	\$208,297	\$6,821,402
Macomb County CMH	\$3,801,609	\$1,912,839	\$111,365	\$280	\$35,050	\$207,225	\$1,316,124	\$0	\$1,300	\$7,385,793
Mid-South Substance Abuse	\$6,353,833	\$1,956,917	\$157,045	\$1,800	\$120,961	\$264,202	\$2,313,385	\$83,038	\$100,396	\$11,351,577
network180	\$3,507,122	\$1,796,219	\$91,146	\$1,337	\$180,468	\$13,590	\$3,555,560	\$0	\$0	\$9,145,443
Northern MI Sub. Abuse	\$5,454,832	\$2,060,406	\$161,401	\$13,040	\$193,887	\$239,740	\$1,475,691	\$0	\$176,527	\$9,775,524
Oakland County Health Div.	\$4,504,047	\$1,919,361	\$103,831	\$13,192	\$176,391	\$232,639	\$2,270,731	\$456,670	\$0	\$9,676,862
Pathways Substance Abuse	\$2,208,537	\$662,290	\$32,681	\$2,954	\$139,399	\$32,724	\$351,664	\$100,000	\$0	\$3,530,249
Saginaw County Health Dept.	\$1,962,209	\$1,174,461	\$43,703	\$0	\$70,081	\$35,936	\$604,720	\$100,000	\$65,314	\$4,056,424
Southeast MI Comm. Alliance	\$6,623,181	\$2,946,402	\$199,277	\$3,430	\$29,831	\$94,484	\$1,727,892	\$0	\$35,121	\$11,659,618
St. Clair County Health Dept.	\$1,446,783	\$0	\$54,019	\$1,706	\$1,828	\$490,004	\$760,703	\$0	\$358,468	\$3,113,511
Washtenaw Comm. Hlth. Org.	\$2,589,209	\$857,205	\$43,283	\$42	\$38,190	\$5,620	\$1,317,481	\$0	\$500,577	\$5,351,607
Western U.P. Sub. Abuse	\$1,286,038	\$0	\$14,917	\$545	\$116,584	\$83,041	\$175,682	\$113,306	\$164,538	\$1,954,651
Salvation Army Harbor Light	\$3,980,408	\$0	\$0	\$0	\$0	\$178,768	\$81,929	\$0	\$0	\$4,241,105
Statewide Totals	\$74,403,550	\$28,628,385	\$1,703,913	\$43,796	\$2,422,647	\$2,633,464	\$24,281,199	\$853,079	\$1,915,843	\$136,885,878

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007

Statewide Expenditures by Service Category and Fund Source

Service Category	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Administrative	\$6,579,510	\$2,835,108	\$21,042	\$330	\$0	\$76,123	\$2,426,832	\$754	\$157,358	\$12,097,056
AMS	\$5,637,780	\$2,615,679	\$36,696	\$129	\$0	\$128,656	\$958,899	\$250	\$21,696	\$9,399,785
IOP	\$5,498,420	\$2,809,792	\$275,835	\$7,426	\$0	\$186,435	\$953,493	\$0	\$241,130	\$9,972,531
OP	\$13,610,001	\$8,740,395	\$806,857	\$17,598	\$0	\$1,487,612	\$7,715,261	\$309,843	\$238,945	\$32,926,512
Methadone	\$1,778,849	\$2,720,612	\$181,168	\$0	\$0	\$30,213	\$132,730	\$0	\$3,962	\$4,847,533
Detox	\$3,634,538	\$1,148,755	\$104,834	(\$40)	\$0	\$6,720	\$807,185	\$0	\$1,994	\$5,703,985
Residential	\$18,697,639	\$7,603,346	\$251,750	\$18,295	\$2,423,194	\$457,354	\$3,178,431	\$4,970	\$102,530	\$32,737,510
Prevention	\$16,223,734	\$2,000	\$0	\$0	\$0	\$246,669	\$4,130,464	\$410,126	\$867,310	\$21,880,302
Other Services	\$2,743,081	\$152,699	\$25,731	\$58	(\$547)	\$13,682	\$3,977,905	\$127,136	\$280,917	\$7,320,663
Statewide Totals	\$74,403,550	\$28,628,385	\$1,703,913	\$43,796	\$2,422,647	\$2,633,464	\$24,281,199	\$853,079	\$1,915,843	\$136,885,878

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007

Administrative Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$285,900	\$227,509	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$513,810
Detroit Dept. of Health	\$967,325	\$519,813	\$0	\$0	\$0	\$0	\$1,385,019	\$0	\$0	\$2,872,157
Genesee County CMH	\$173,189	\$196,981	\$4,902	\$327	\$0	\$0	\$64,498	\$0	\$6,836	\$446,733
Kalamazoo County CMH	\$374,445	\$243,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617,749
Lakeshore Coord. Council	\$418,212	\$81,587	\$0	\$0	\$0	\$0	\$7,786	\$0	\$0	\$507,585
Macomb County CMH	\$687,019	\$250,000	\$0	\$0	\$0	\$0	\$112,898	\$0	\$1,300	\$1,051,217
Mid-South Substance Abuse	\$634,511	\$197,642	\$0	\$0	\$0	\$950	\$112,283	\$0	\$0	\$945,386
network180	\$319,000	\$153,139	\$0	\$0	\$0	\$0	\$359,967	\$0	\$0	\$832,106
Northern MI Sub. Abuse	\$682,595	\$239,701	\$16,140	\$0	\$0	\$0	\$0	\$0	\$119,500	\$1,057,936
Oakland County Health Div.	\$342,153	\$199,681	\$0	\$0	\$0	\$4,200	\$197,430	\$0	\$0	\$743,464
Pathways Substance Abuse	\$175,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000
Saginaw County Health Dept.	\$185,368	\$165,448	\$0	\$0	\$0	\$35,936	\$0	\$0	\$0	\$386,752
Southeast MI Comm. Alliance	\$594,652	\$186,209	\$0	\$3	\$0	\$0	\$8,817	\$0	\$3,796	\$793,476
St. Clair County Health Dept.	\$203,346	\$0	\$0	\$0	\$0	\$420	\$169,319	\$0	\$0	\$373,085
Washtenaw Comm. Hlth Org.	\$296,593	\$124,093	\$0	\$0	\$0	\$0	\$0	\$0	\$12,988	\$433,674
Western U.P. Sub. Abuse	\$240,202	\$0	\$0	\$0	\$0	\$34,217	\$8,815	\$754	\$12,939	\$296,927
Statewide Totals	\$6,579,510	\$2,835,108	\$21,042	\$330	\$0	\$76,123	\$2,426,832	\$754	\$157,358	\$12,097,056

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
AMS¹ Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$132,992	\$88,978	\$0	\$54	\$0	\$0	\$12,493	\$0	\$0	\$234,517
Detroit Dept. of Health	\$1,221,597	\$520,848	\$0	\$0	\$0	\$1,242	\$0	\$0	\$0	\$1,743,687
Genesee County CMH	\$227,998	\$153,734	\$0	\$0	\$0	\$0	\$20,206	\$0	\$0	\$401,939
Kalamazoo County CMH	\$328,104	\$168,716	\$0	\$0	\$0	\$0	\$33,740	\$0	\$0	\$530,560
Lakeshore Coord. Council	\$210,678	\$97,148	\$0	\$0	\$0	\$2,541	\$0	\$0	\$0	\$310,367
Macomb County CMH	\$300,837	\$165,639	\$0	\$0	\$0	\$77,926	\$72,728	\$0	\$0	\$617,130
Mid-South Substance Abuse	\$584,443	\$172,490	\$0	\$0	\$0	\$17,020	\$8,757	\$0	\$0	\$782,710
network180	\$0	\$252,891	\$0	\$0	\$0	\$0	\$726,057	\$0	\$0	\$978,948
Northern MI Sub. Abuse	\$311,101	\$118,955	\$0	\$0	\$0	\$0	\$0	\$0	\$21,696	\$451,752
Oakland County Health Div.	\$511,979	\$336,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$848,230
Pathways Substance Abuse	\$321,122	\$98,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419,972
Saginaw County Health Dept.	\$210,851	\$200,000	\$0	\$0	\$0	\$0	\$35,472	\$0	\$0	\$446,323
Southeast MI Comm. Alliance	\$499,642	\$177,378	\$34,265	\$74	\$0	\$0	\$9,164	\$0	\$0	\$720,523
St. Clair County Health Dept.	\$128,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,604
Washtenaw Comm. Hlth Org.	\$204,599	\$63,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268,400
Western U.P. Sub. Abuse	\$244,213	\$0	\$2,431	\$0	\$0	\$29,928	\$40,282	\$250	\$0	\$317,104
Salvation Army Harbor Light	\$199,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,020
Statewide Totals	\$5,637,780	\$2,615,679	\$36,696	\$129	\$0	\$128,656	\$958,899	\$250	\$21,696	\$9,399,785

¹ AMS: Access Management System. AMS functions include financial and clinical eligibility determination, referral, utilization management and other functions.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007

Intensive Outpatient Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$173,622	\$217,803	\$26,675	\$0	\$0	\$12,483	\$130,954	\$0	\$0	\$561,537
Detroit Dept. of Health	\$545,683	\$308,375	\$27,202	\$0	\$0	\$1,375	\$0	\$0	\$0	\$882,635
Genesee County CMH	\$110,444	\$285,545	\$9,630	\$961	\$0	\$425	\$65,977	\$0	\$2,510	\$475,492
Kalamazoo County CMH	\$318,987	\$244,712	\$38,962	\$0	\$0	\$13,147	\$0	\$0	\$0	\$615,808
Lakeshore Coord. Council	\$395,682	\$196,989	\$21,634	\$2,250	\$0	\$7,469	\$103,430	\$0	\$0	\$727,453
Macomb County CMH	\$58,329	\$52,663	\$6,666	\$0	\$0	\$1,070	\$36,435	\$0	\$0	\$155,162
Mid-South Substance Abuse network180	\$188,615	\$160,972	\$17,426	\$0	\$0	\$12,918	\$30,320	\$0	\$0	\$410,252
Northern MI Sub. Abuse	\$313,631	\$278,284	\$18,946	\$2,369	\$0	\$1,665	\$30,374	\$0	\$0	\$645,268
Oakland County Health Div.	\$285,519	\$131,098	\$26,357	\$0	\$0	\$12,720	\$0	\$0	\$0	\$455,694
Pathways Substance Abuse	\$343,055	\$148,063	\$4,173	\$0	\$0	\$7,136	\$225,126	\$0	\$0	\$727,553
Saginaw County Health Dept.	\$19,324	\$24,890	\$1,671	\$0	\$0	\$0	\$0	\$0	\$0	\$45,885
Southeast MI Comm. Alliance	\$19,808	\$41,250	\$11,370	\$0	\$0	\$0	\$5,482	\$0	\$0	\$77,910
St. Clair County Health Dept.	\$1,074,592	\$612,181	\$59,414	\$1,846	\$0	\$15,004	\$124,586	\$0	\$0	\$1,887,621
Washtenaw Comm. Hlth. Org.	\$65,906	\$0	\$529	\$0	\$0	\$34,056	\$140,818	\$0	\$238,620	\$479,929
Western U.P. Sub. Abuse	\$331,961	\$106,968	\$0	\$0	\$0	\$0	\$28,043	\$0	\$0	\$466,972
Salvation Army Harbor Light	\$126,048	\$0	\$5,181	\$0	\$0	\$5,218	\$0	\$0	\$0	\$136,447
Statewide Totals	\$1,127,214	\$0	\$0	\$0	\$0	\$61,750	\$31,949	\$0	\$0	\$1,220,913
Statewide Totals	\$5,498,420	\$2,809,792	\$275,835	\$7,426	\$0	\$186,435	\$953,493	\$0	\$241,130	\$9,972,531

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Outpatient Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$431,434	\$387,868	\$1,228	\$532	\$0	\$111,488	\$336,927	\$0	\$0	\$1,269,477
Detroit Dept. of Health	\$2,499,787	\$2,608,335	\$77,026	\$0	\$0	\$49,044	\$125,000	\$0	\$0	\$5,359,192
Genesee County CMH	\$907,202	\$616,734	\$51,041	\$219	\$0	\$3,760	\$416,259	\$65	\$54,213	\$2,049,492
Kalamazoo County CMH	\$595,785	\$576,597	\$41,284	\$104	\$0	\$38,372	\$469,529	\$0	\$0	\$1,721,671
Lakeshore Coord. Council	\$1,200,263	\$309,820	\$74,003	\$1,023	\$0	\$54,810	\$587,865	\$0	\$6,228	\$2,234,012
Macomb County CMH	\$655,583	\$593,079	\$87,047	\$280	\$0	\$51,799	\$688,596	\$0	\$0	\$2,076,385
Mid-South Substance Abuse	\$2,020,676	\$699,604	\$103,270	\$1,800	\$0	\$175,572	\$788,352	\$0	(\$9,356)	\$3,779,919
network180	\$534,639	\$320,645	\$46,701	(\$307)	\$0	\$10,951	\$2,075,584	\$0	\$0	\$2,988,213
Northern MI Sub. Abuse	\$272,344	\$690,562	\$117,042	\$4,714	\$0	\$227,020	\$1,369,212	\$0	\$0	\$2,680,894
Oakland County Health Div.	\$1,542,447	\$643,272	\$79,278	\$5,258	\$0	\$200,036	\$344,435	\$305,969	\$0	\$3,120,695
Pathways Substance Abuse	\$619,563	\$287,577	\$31,010	\$234	\$0	\$11,479	\$56,227	\$0	\$0	\$1,006,090
Saginaw County Health Dept.	\$231,823	\$283,525	\$13,549	\$0	\$0	\$0	\$33,815	\$0	\$0	\$562,712
Southeast MI Comm. Alliance	\$875,881	\$569,243	\$58,972	\$1,448	\$0	\$60,832	\$107,576	\$0	\$0	\$1,673,952
St. Clair County Health Dept.	\$478,661	\$0	\$18,102	\$1,706	\$0	\$435,828	\$241,475	\$0	\$59,707	\$1,235,479
Washtenaw Comm. Hlth Org.	\$367,033	\$153,533	\$0	\$42	\$0	\$0	\$58,413	\$0	\$111,923	\$690,944
Western U.P. Sub. Abuse	\$184,055	\$0	\$7,305	\$545	\$0	\$4,945	\$2,712	\$3,809	\$16,230	\$219,601
Salvation Army Harbor Light	\$192,825	\$0	\$0	\$0	\$0	\$51,677	\$13,283	\$0	\$0	\$257,785
Statewide Totals	\$13,610,001	\$8,740,395	\$806,857	\$17,598	\$0	\$1,487,612	\$7,715,261	\$309,843	\$238,945	\$32,926,512

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Methadone Expenditures by Agency and Fund Source ¹

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$24,077	\$25,870	\$2,986	\$0	\$0	\$0	\$0	\$0	\$0	\$52,933
Detroit Dept. of Health	\$796,563	\$1,159,736	\$31,322	\$0	\$0	\$2,299	\$0	\$0	\$0	\$1,989,920
Genesee County CMH	\$110,637	\$180,198	\$12,884	\$0	\$0	\$0	\$61,004	\$0	\$2,320	\$367,043
Kalamazoo County CMH	\$37,974	\$209,147	\$0	\$0	\$0	\$3,754	\$0	\$0	\$0	\$250,875
Lakeshore Coord. Council	\$13,136	\$34,043	\$12,294	\$0	\$0	\$4,368	\$0	\$0	\$0	\$63,841
Macomb County CMH	\$105,896	\$308,483	\$17,652	\$0	\$0	\$3,812	\$0	\$0	\$0	\$435,843
Mid-South Substance Abuse	\$234,501	\$213,405	\$36,350	\$0	\$0	\$10,611	\$0	\$0	\$0	\$494,867
network180	\$57,664	\$105,638	\$14,540	\$0	\$0	\$0	\$18,072	\$0	\$0	\$195,915
Northern MI Sub. Abuse	\$57,063	\$16,976	\$1,863	\$0	\$0	\$0	\$200	\$0	\$1,642	\$77,743
Oakland County Health Div.	\$113,058	\$187,056	\$20,380	\$0	\$0	\$5,369	\$629	\$0	\$0	\$326,492
Pathways Substance Abuse	\$0	\$4,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,104
Saginaw County Health Dept.	\$14,710	\$8,160	\$1,440	\$0	\$0	\$0	\$3,002	\$0	\$0	\$27,312
Southeast MI Comm. Alliance	\$179,157	\$238,403	\$22,379	\$0	\$0	\$0	\$41,141	\$0	\$0	\$481,080
St. Clair County Health Dept.	\$13,200	\$0	\$946	\$0	\$0	\$0	\$0	\$0	\$0	\$14,146
Washtenaw Comm. Hlth Org.	\$21,212	\$29,393	\$6,133	\$0	\$0	\$0	\$0	\$0	\$0	\$56,738
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$8,682	\$0	\$0	\$8,682
Statewide Totals	\$1,778,849	\$2,720,612	\$181,168	\$0	\$0	\$30,213	\$132,730	\$0	\$3,962	\$4,847,533

¹ Data on this page reflect dosing, laboratory work and physician services. Outpatient counseling for Methadone clients is reflected on Outpatient tables, though not separately.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Detox Expenditures by Agency and Fund Source ¹

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$136,582	\$60,277	\$10,221	\$0	\$0	\$0	\$0	\$0	\$0	\$207,080
Detroit Dept. of Health	\$442,233	\$213,466	\$43,340	\$0	\$0	\$892	\$0	\$0	\$0	\$699,931
Genesee County CMH	\$68,362	\$47,260	\$225	\$0	\$0	\$120	\$54,065	\$0	\$1,994	\$172,026
Kalamazoo County CMH	\$148,847	\$68,436	\$0	\$0	\$0	\$1,629	\$0	\$0	\$0	\$218,912
Lakeshore Coord. Council	\$129,799	\$33,225	\$0	\$0	\$0	\$393	\$11,101	\$0	\$0	\$174,518
Macomb County CMH	\$239,554	\$67,097	\$0	\$0	\$0	\$0	\$80,458	\$0	\$0	\$387,109
Mid-South Substance Abuse	\$102,214	\$71,550	\$0	\$0	\$0	\$675	\$99,731	\$0	\$0	\$274,169
network180	\$184,824	\$83,810	\$3,973	(\$40)	\$0	\$0	\$38,369	\$0	\$0	\$310,936
Northern MI Sub. Abuse	\$703,266	\$230,440	\$0	\$0	\$0	\$0	\$90,059	\$0	\$0	\$1,023,765
Oakland County Health Div.	\$1,169	\$47,921	\$0	\$0	\$0	\$20	\$304,604	\$0	\$0	\$353,714
Pathways Substance Abuse	\$50,965	\$13,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,940
Saginaw County Health Dept.	\$62,616	\$32,430	\$8,170	\$0	\$0	\$0	\$15,654	\$0	\$0	\$118,870
Southeast MI Comm. Alliance	\$331,775	\$90,522	\$0	\$0	\$0	\$2,991	\$54,037	\$0	\$0	\$479,325
St. Clair County Health Dept.	\$13,406	\$0	\$1,755	\$0	\$0	\$0	\$0	\$0	\$0	\$15,161
Washtenaw Comm. Hlth. Org.	\$409,663	\$88,345	\$37,150	\$0	\$0	\$0	\$19,524	\$0	\$0	\$554,683
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$14,850	\$0	\$0	\$14,850
Salvation Army Harbor Light	\$609,263	\$0	\$0	\$0	\$0	\$0	\$24,733	\$0	\$0	\$633,996
Statewide Totals	\$3,634,538	\$1,148,755	\$104,834	(\$40)	\$0	\$6,720	\$807,185	\$0	\$1,994	\$5,703,985

¹ Sub-acute, non-hospital services.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Residential Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$282,292	\$332,369	\$16,431	\$0	\$15,000	\$0	\$2,347	\$0	\$8,045	\$656,484
Detroit Dept. of Health	\$6,391,358	\$1,886,697	\$171,915	\$0	\$1,110,207	\$291,547	\$325,000	\$0	\$0	\$10,176,724
Genesee County CMH	\$1,339,661	\$568,002	\$16,039	\$0	\$127,121	\$800	\$573,819	\$0	\$20,855	\$2,646,297
Kalamazoo County CMH	\$288,862	\$231,762	\$0	\$0	\$43,431	\$22,073	\$215,920	\$0	\$0	\$802,048
Lakeshore Coord. Council	\$566,822	\$240,399	\$0	\$0	\$24,218	\$1,753	\$232,740	\$0	\$10	\$1,065,942
Macomb County CMH	\$868,488	\$475,878	\$0	\$0	\$35,050	\$2,379	\$296,433	\$0	\$0	\$1,678,228
Mid-South Substance Abuse	\$937,372	\$441,253	\$0	\$0	\$120,961	\$26,950	\$244,449	\$0	\$1,285	\$1,772,270
network180	\$1,156,165	\$612,621	\$5,503	(\$685)	\$181,015	\$974	(\$136,708)	\$0	\$0	\$1,818,885
Northern MI Sub. Abuse	\$1,728,396	\$632,674	\$0	\$8,326	\$193,887	\$0	\$0	\$0	\$33,689	\$2,596,972
Oakland County Health Div.	\$482,994	\$357,117	\$0	\$7,934	\$176,391	\$14,078	\$720,155	\$0	\$0	\$1,758,669
Pathways Substance Abuse	\$205,906	\$182,895	\$0	\$2,720	\$139,399	\$7,068	\$0	\$0	\$0	\$537,988
Saginaw County Health Dept.	\$614,119	\$443,648	\$9,174	\$0	\$70,081	\$0	\$57,860	\$0	\$0	\$1,194,882
Southeast MI Comm. Alliance	\$1,320,349	\$908,960	\$0	\$0	\$29,831	\$15,658	\$535,172	\$0	\$0	\$2,809,970
St. Clair County Health Dept.	\$139,199	\$0	\$32,687	\$0	\$1,828	\$0	\$8,070	\$0	\$0	\$181,784
Washtenaw Comm. Hlth Org.	\$296,734	\$289,072	\$0	\$0	\$38,190	\$0	\$90,480	\$0	\$36,774	\$751,251
Western U.P. Sub. Abuse	\$226,836	\$0	\$0	\$0	\$116,584	\$8,733	\$730	\$4,970	\$1,872	\$359,725
Salvation Army Harbor Light	\$1,852,086	\$0	\$0	\$0	\$0	\$65,341	\$11,964	\$0	\$0	\$1,929,391
Statewide Totals	\$18,697,639	\$7,603,346	\$251,750	\$18,295	\$2,423,194	\$457,354	\$3,178,431	\$4,970	\$102,530	\$32,737,510

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Prevention Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$557,842	\$0	\$0	\$0	\$0	\$0	\$93,378	\$0	\$0	\$651,220
Detroit Dept. of Health	\$3,848,779	\$0	\$0	\$0	\$0	\$70,378	\$600,000	\$0	\$0	\$4,519,157
Genesee County CMH	\$604,440	\$0	\$0	\$0	\$0	\$16,669	\$68,631	\$0	\$0	\$689,740
Kalamazoo County CMH	\$897,357	\$0	\$0	\$0	\$0	\$19,348	\$348,041	\$0	\$24,000	\$1,288,746
Lakeshore Coord. Council	\$946,747	\$0	\$0	\$0	\$0	\$14,230	\$512,128	\$0	\$202,059	\$1,675,164
Macomb County CMH	\$881,105	\$0	\$0	\$0	\$0	\$70,240	\$17,775	\$0	\$0	\$969,121
Mid-South Substance Abuse	\$1,505,402	\$0	\$0	\$0	\$0	\$14,506	\$141,539	\$650	\$78,163	\$1,740,259
network180	\$817,910	\$0	\$0	\$0	\$0	\$0	\$97,402	\$0	\$0	\$915,312
Northern MI Sub. Abuse	\$1,335,453	\$0	\$0	\$0	\$0	\$0	\$16,220	\$0	\$0	\$1,351,673
Oakland County Health Div.	\$966,028	\$0	\$0	\$0	\$0	\$1,800	\$478,352	\$150,701	\$0	\$1,596,881
Pathways Substance Abuse	\$770,653	\$0	\$0	\$0	\$0	\$14,177	\$162,128	\$93,000	\$0	\$1,039,958
Saginaw County Health Dept.	\$540,586	\$0	\$0	\$0	\$0	\$0	\$192,775	\$65,775	\$30,560	\$829,696
Southeast MI Comm. Alliance	\$1,375,743	\$0	\$0	\$0	\$0	\$0	\$360,499	\$0	\$0	\$1,736,242
St. Clair County Health Dept.	\$327,933	\$0	\$0	\$0	\$0	\$19,701	\$201,021	\$0	\$60,140	\$608,795
Washtenaw Comm. Hlth Org.	\$583,072	\$2,000	\$0	\$0	\$0	\$5,620	\$826,337	\$0	\$338,892	\$1,755,921
Western U.P. Sub. Abuse	\$264,684	\$0	\$0	\$0	\$0	\$0	\$14,236	\$100,000	\$133,497	\$512,417
Statewide Totals	\$16,223,734	\$2,000	\$0	\$0	\$0	\$246,669	\$4,130,464	\$410,126	\$867,310	\$21,880,302

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Other Services Expenditures by Agency and Fund Source ¹

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$77,079	\$0	\$0	\$0	\$0	\$4,800	\$37,206	\$0	\$0	\$119,085
Detroit Dept. of Health	\$1,090,961	\$0	\$0	\$0	\$0	\$0	\$1,275,000	\$0	\$0	\$2,365,961
Genesee County CMH	\$59,332	\$0	\$0	\$0	\$0	\$0	\$1,968	\$0	\$184,534	\$245,834
Kalamazoo County CMH	\$244,150	\$0	\$0	\$0	\$0	\$3,882	\$157,607	\$0	\$0	\$405,639
Lakeshore Coord. Council	\$62,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,521
Macomb County CMH	\$4,797	\$0	\$0	\$0	\$0	\$0	\$10,800	\$0	\$0	\$15,597
Mid-South Substance Abuse	\$146,099	\$0	\$0	\$0	\$0	\$5,000	\$887,954	\$82,388	\$30,304	\$1,151,745
network180	\$123,289	(\$10,808)	\$1,484	\$0	(\$547)	\$0	\$346,443	\$0	\$0	\$459,860
Northern MI Sub. Abuse	\$79,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,096
Oakland County Health Div.	\$201,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,164
Pathways Substance Abuse	\$46,004	\$0	\$0	\$0	\$0	\$0	\$133,309	\$7,000	\$0	\$186,313
Saginaw County Health Dept.	\$82,328	\$0	\$0	\$0	\$0	\$0	\$260,660	\$34,225	\$34,754	\$411,967
Southeast MI Comm. Alliance	\$371,392	\$163,507	\$24,247	\$58	\$0	\$0	\$486,900	\$0	\$31,325	\$1,077,429
St. Clair County Health Dept.	\$76,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,528
Washtenaw Comm. Hlth Org.	\$78,342	\$0	\$0	\$0	\$0	\$0	\$294,684	\$0	\$0	\$373,026
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$85,375	\$3,523	\$0	\$88,898
Statewide Totals	\$2,743,081	\$152,699	\$25,731	\$58	(\$547)	\$13,682	\$3,977,905	\$127,136	\$280,917	\$7,320,663

¹ Expenditures are mostly for communicable disease services and other activities that cannot be categorized within treatment or prevention.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Expenditures and Clients Served in Access Management System (AMS) Service Category

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Agency	Total Expenditures	Unduplicated Clients	Units of Service	Expenditures per Client	Expenditures per Unit
BABH/Riverhaven ¹	\$234,517	203	313	\$1,155	\$749
Detroit Dept. of Health	\$1,743,687	14,115	14,531	\$124	\$120
Genesee County CMH	\$401,939	3,876	4,849	\$104	\$83
Kalamazoo County CMH ²	\$530,560	Not Available	Not Available	Not Available	Not Available
Lakeshore Coord. Council	\$310,367	2,293	3,540	\$135	\$88
Macomb County CMH	\$617,130	3,847	3,748	\$160	\$165
Mid-South Substance Abuse	\$782,710	1,622	1,659	\$483	\$472
network180/Kent Co. CMH	\$978,948	3,526	6,191	\$278	\$158
Northern MI Sub. Abuse	\$451,752	1,403	1,573	\$322	\$287
Oakland County Health Div.	\$848,230	2,932	3,098	\$289	\$274
Pathways Substance Abuse	\$419,972	476	4,108	\$882	\$102
Saginaw County Health Dept.	\$446,323	1,047	1,604	\$426	\$278
Southeast MI Comm. Alliance	\$720,523	4,697	5,375	\$153	\$134
St. Clair County Health Dept	\$128,604	401	408	\$321	\$315
Washtenaw Comm. Hlth Org.	\$268,400	2,868	3,294	\$94	\$81
Western U.P. Sub. Abuse	\$317,104	757	1,180	\$419	\$269
Salvation Army	\$199,020	673	832	\$296	\$239
Statewide ³	\$9,399,786	44,736	56,303	\$198	\$158

¹ Riverhaven reports that their AMS does not directly admit to Provider Agencies.

² Only expenditure data is available for Kalamazoo CMH. Staff no longer do assessments.

³ Statewide expenditures per client and per unit were calculated without Expenditures for Kalamazoo.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Expenditures and Clients Served in Intensive Outpatient (IOP) Service Category

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$561,537	647	627	5,360	\$868	\$896	\$105
Detroit Dept. of Health ¹	\$882,635	752	688	8,853	\$1,174	\$1,283	\$100
Genesee County CMH	\$475,492	553	520	5,150	\$860	\$914	\$92
Kalamazoo County CMH	\$615,808	590	569	6,156	\$1,044	\$1,082	\$100
Lakeshore Coord. Council	\$727,453	677	656	8,837	\$1,075	\$1,109	\$82
Macomb County CMH	\$155,162	175	193	1,978	\$887	\$804	\$78
Mid-South Substance Abuse	\$410,252	656	612	5,522	\$625	\$670	\$74
network180/Kent Co. CMH	\$645,268	1,002	948	13,109	\$644	\$681	\$49
Northern MI Sub. Abuse	\$455,694	490	514	5,051	\$930	\$887	\$90
Oakland County Health Div.	\$727,553	490	545	7,762	\$1,485	\$1,335	\$94
Pathways Substance Abuse	\$45,885	40	46	483	\$1,147	\$998	\$95
Saginaw County Health Dept.	\$77,910	91	100	750	\$856	\$779	\$104
Southeast MI Comm. Alliance	\$1,887,621	1,384	1,279	18,163	\$1,364	\$1,476	\$104
St. Clair County Health Dept	\$479,929	328	374	5,409	\$1,463	\$1,283	\$89
Washtenaw Comm. Hlth Org.	\$466,972	379	333	4,275	\$1,232	\$1,402	\$109
Western U.P. Sub. Abuse	\$136,447	91	89	1,300	\$1,499	\$1,533	\$105
Salvation Army	\$1,220,913	154	147	2,640	\$7,928	\$8,306	\$462
Statewide	\$9,972,531	8,499	8,240	100,798	\$1,173	\$1,210	\$99

¹ Units of service converted from 1 unit equals 1 hour to 1 unit equals 1 day.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007.

Expenditures and Clients Served in Outpatient (OP) Service Category

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$1,269,477	1,861	4,104	22,515	\$682	\$309	\$56
Detroit Dept. of Health	\$5,359,192	4,558	6,116	69,960	\$1,176	\$876	\$77
Genesee County CMH	\$2,049,492	3,992	3,988	48,344	\$513	\$514	\$42
Kalamazoo County CMH	\$1,721,671	1,940	2,500	19,601	\$887	\$689	\$88
Lakeshore Coord. Council	\$2,234,012	4,376	4,462	33,906	\$511	\$501	\$66
Macomb County CMH	\$2,076,385	2,524	3,142	38,075	\$823	\$661	\$55
Mid-South Substance Abuse	\$3,779,919	4,354	4,064	48,098	\$868	\$930	\$79
network180/Kent Co. CMH	\$2,988,213	2,348	2,157	18,201	\$1,273	\$1,385	\$164
Northern MI Sub. Abuse	\$2,680,893	5,403	7,202	45,307	\$496	\$372	\$59
Oakland County Health Div.	\$3,120,695	4,236	5,084	62,116	\$737	\$614	\$50
Pathways Substance Abuse	\$1,006,090	1,439	2,452	24,327	\$699	\$410	\$41
Saginaw County Health Dept.	\$562,712	760	703	9,266	\$740	\$800	\$61
Southeast MI Comm. Alliance	\$1,673,952	2,444	2,933	33,620	\$685	\$571	\$50
St. Clair County Health Dept	\$1,235,479	1,118	1,727	10,474	\$1,105	\$715	\$118
Washtenaw Comm. Hlth Org.	\$690,944	1,214	851	10,844	\$569	\$812	\$64
Western U.P. Sub. Abuse	\$219,601	354	407	2,963	\$620	\$540	\$74
Salvation Army	\$257,785	284	264	2,193	\$908	\$976	\$118
Statewide	\$32,926,512	43,205	52,156	499,810	\$762	\$631	\$66

Michigan Department of Community Health
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Expenditures and Clients Served in Methadone Service Category

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Agency	Total Expenditures	Client Admissions ¹	Unduplicated Clients ¹	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$52,933	17	14	8,498	\$3,114	\$3,781	\$6
Detroit Dept. of Health	\$1,989,920	1,116	924	584,374	\$1,783	\$2,154	\$3
Genesee CMH	\$367,043	170	141	88,156	\$2,159	\$2,603	\$4
Kalamazoo County CMH	\$250,875	38	35	44,513	\$6,602	\$7,168	\$6
Lakeshore Coord. Council	\$63,841	57	46	15,517	\$1,120	\$1,388	\$4
Macomb County CMH	\$435,843	150	122	116,422	\$2,906	\$3,572	\$4
Mid-South Substance Abuse	\$494,867	51	40	66,375	\$9,703	\$12,372	\$7
network180/Kent Co. CMH	\$195,915	Not Available	Not Available	29,041	Not Available	Not Available	\$7
Northern MI Sub. Abuse	\$77,743	9	7	8,461	\$8,638	\$11,106	\$9
Oakland County Health Div.	\$326,492	169	131	95,390	\$1,932	\$2,492	\$3
Pathways Substance Abuse	\$4,104	3	1	365	\$1,368	\$4,104	\$11
Saginaw County Health Dept. ²	\$27,312	13	11	8,850	\$2,101	\$2,483	\$3
Southeast MI Comm. Alliance	\$481,080	251	182	126,268	\$1,917	\$2,643	\$4
St. Clair County Health Dept	\$14,146	8	4	4,258	\$1,768	\$3,537	\$3
Washtenaw Comm. Hlth Org.	\$56,738	40	36	18,063	\$1,418	\$1,576	\$3
Western U.P. Sub. Abuse	\$8,682	0	0	607	Undefined	Undefined	\$14
Salvation Army	\$0	77	57	0	Undefined	Undefined	Undefined
Statewide	\$4,847,534	2,169	1,751	1,215,158	\$46,529	\$60,979	\$4

¹ Numbers were generated from Client Data System, not from Legislative Reports submitted by the CAs. No client data is currently available for network180.

² Saginaw units of service were converted from 1 unit equals 1 month to 1 unit equals 1 dose.

NOTE: Dosing Only. Admissions and unduplicated clients in this table are also counted under outpatient. They are reported here to calculate expenditure rates. Number of admissions and unduplicated clients reporting methadone is taken from the clients original admission record.

Michigan Department of Community Health
Office of Drug Control Policy
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Expenditures and Clients Served in Detoxification Service Category

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expend. per Admission	Expend. per Client	Expend. per Unit
BABH/Riverhaven	\$207,080	288	287	958	\$719	\$722	\$216
Detroit Dept. of Health	\$699,931	2,087	1,550	7,390	\$335	\$452	\$95
Genesee County CMH	\$172,026	333	313	803	\$517	\$550	\$214
Kalamazoo County CMH	\$218,912	383	357	1,036	\$572	\$613	\$211
Lakeshore Coord. Council	\$174,518	283	261	901	\$617	\$669	\$194
Macomb County CMH	\$387,109	693	646	2,050	\$559	\$599	\$189
Mid-South Substance Abuse	\$274,169	513	472	1,654	\$534	\$581	\$166
network180/Kent Co. CMH	\$310,936	632	489	2,182	\$492	\$636	\$143
Northern MI Sub. Abuse ¹	\$1,023,765	1,091	956	1,560	\$938	\$1,071	\$656
Oakland County Health Div.	\$353,714	559	543	1,860	\$633	\$651	\$190
Pathways Substance Abuse	\$64,940	124	119	234	\$524	\$546	\$278
Saginaw County Health Dept.	\$118,870	166	167	454	\$716	\$712	\$262
Southeast MI Comm. Alliance	\$479,325	1,083	970	3,662	\$443	\$494	\$131
St. Clair County Health Dept	\$15,161	32	29	79	\$474	\$523	\$192
Washtenaw Comm. Hlth Org.	\$554,683	1,358	939	4,457	\$408	\$591	\$124
Western U.P. Sub. Abuse	\$14,850	48	46	63	\$309	\$323	\$236
Salvation Army	\$633,996	1,687	1,176	6,713	\$376	\$539	\$94
Statewide	\$5,703,985	11,360	9,320	36,056	\$502	\$612	\$158

¹ Northern includes one provider who reports detox units as the number of days.

Michigan Department of Community Health
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Expenditures and Clients Served in Residential Service Category

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$656,484	325	333	5,940	\$2,020	\$1,971	\$111
Detroit Dept. of Health	\$10,176,724	4,530	3,801	137,270	\$2,247	\$2,677	\$74
Genesee County CMH	\$2,646,297	924	984	24,598	\$2,864	\$2,689	\$108
Kalamazoo County CMH	\$802,048	463	462	4,727	\$1,732	\$1,736	\$170
Lakeshore Coord. Council	\$1,065,942	478	492	11,442	\$2,230	\$2,167	\$93
Macomb County CMH	\$1,678,228	901	908	13,330	\$1,863	\$1,848	\$126
Mid-South Substance Abuse	\$1,772,270	929	883	28,273	\$1,908	\$2,007	\$63
network180/Kent Co. CMH	\$1,818,885	1,018	959	30,171	\$1,787	\$1,897	\$60
Northern MI Sub. Abuse	\$2,596,972	878	930	23,372	\$2,958	\$2,792	\$111
Oakland County Health Div.	\$1,758,669	945	993	14,457	\$1,861	\$1,771	\$122
Pathways Substance Abuse	\$537,988	321	321	6,810	\$1,676	\$1,676	\$79
Saginaw County Health Dept.	\$1,194,882	450	435	8,123	\$2,655	\$2,747	\$147
Southeast MI Comm. Alliance	\$2,809,970	1,317	1,211	18,160	\$2,134	\$2,320	\$155
St. Clair County Health Dept	\$181,784	104	104	1,877	\$1,748	\$1,748	\$97
Washtenaw Comm. Hlth Org.	\$751,251	412	360	6,284	\$1,823	\$2,087	\$120
Western U.P. Sub. Abuse	\$359,725	227	266	6,381	\$1,585	\$1,352	\$56
Salvation Army	\$1,929,391	309	282	10,316	\$6,244	\$6,842	\$187
Statewide	\$32,737,510	14,531	13,724	351,531	\$2,253	\$2,385	\$93

Michigan Department of Community Health
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Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA ¹	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Admin	\$274,700	\$227,509	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$502,610	0
CA Admin-SPF/SIG	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200	0
Administrative Totals	\$285,900	\$227,509	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$513,810	0
AMS											
BABH-AAM Access Center ²	\$132,992	\$88,978	\$0	\$54	\$0	\$0	\$12,493	\$0	\$0	\$234,517	0
AMS Totals	\$132,992	\$88,978	\$0	\$54	\$0	\$0	\$12,493	\$0	\$0	\$234,517	0
IOP											
Bay Area Social Intervention Serv, Inc.	\$833	\$4,000	\$0	\$0	\$0	\$0	\$2,684	\$0	\$0	\$7,516	12
Bay Human Services / OP, IOP	\$6,719	\$13,400	\$0	\$0	\$0	\$0	\$18,651	\$0	\$0	\$38,770	40
Insight, Inc.	\$2,148	\$17,400	\$0	\$0	\$0	\$0	\$1,462	\$0	\$0	\$21,010	19
Kairos Healthcare Family Care Ctr	\$190	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490	2
List Psychological Services, PLC-Bay Washington	\$207	\$900	\$0	\$0	\$0	\$0	\$458	\$0	\$0	\$1,565	8
List Psychological Services, PLC-Tuscola	\$28,319	\$16,000	\$0	\$0	\$0	\$1,685	\$19,776	\$0	\$0	\$65,780	92
List Psychological Services, PLC-Tuscola-WSS ³	\$29,300	\$23,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,310	37
North Kent Guidance Services, LLC	\$28,582	\$7,500	\$0	\$0	\$0	\$4,255	\$20,278	\$0	\$0	\$60,615	71
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Bay	\$17,963	\$41,500	\$9,095	\$0	\$0	\$5,299	\$39,002	\$0	\$0	\$112,859	171
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc. -Bay-WSS ³	\$16,380	\$51,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,905	46
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Shiawassee	\$16,006	\$23,745	\$8,687	\$0	\$0	\$0	\$10,842	\$0	\$0	\$59,280	69
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Tuscola	\$11,120	\$12,023	\$8,894	\$0	\$0	\$0	\$5,041	\$0	\$0	\$37,078	37

Michigan Department of Community Health
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Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA ¹	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Trinity Shiawassee Counseling Services	\$15,855	\$5,500	\$0	\$0	\$0	\$1,244	\$12,760	\$0	\$0	\$35,359	43
IOP Totals	\$173,622	\$217,803	\$26,675	\$0	\$0	\$12,483	\$130,954	\$0	\$0	\$561,537	647
OP											
AuSable Valley Community M.H. Services Board / AuSable Valley Detox Center ⁴	\$4,410	\$2,118	\$0	\$0	\$0	\$0	\$652	\$0	\$0	\$7,180	0
Bay Area Social Intervention Services, Inc. ⁵	\$30,829	\$75,151	\$0	\$532	\$0	\$59,339	\$72,695	\$0	\$0	\$238,546	271
Catholic Charities of Shiawassee and Genesee Counties	\$41,170	\$15,109	\$0	\$0	\$0	\$4,731	\$31,081	\$0	\$0	\$92,092	184
Catholic Charities of Shiawassee & Genesee Counties-WSS ³	\$6,097	\$5,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,035	20
Catholic Social Services	\$544	\$760	(\$104)	\$0	\$0	\$0	\$305	\$0	\$0	\$1,505	6
CEI/House of Commons ⁴	\$713	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$833	0
CEI-Methadone ⁹	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401	0
Huron Behavioral Health	\$29,071	\$17,468	\$0	\$0	\$0	\$5,910	\$24,499	\$0	\$0	\$76,948	121
Insight, Inc.	\$218	\$2,678	\$0	\$0	\$0	\$0	\$142	\$0	\$0	\$3,038	4
Kairos Healthcare Family Care Center	\$120	\$1,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,555	1
Kairos Healthcare Family Care Center ⁴	\$113	\$1,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285	0
Kairos Healthcare Family Care Center-WSS ^{3,4}	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	0
List Psychological Services, PLC - Tuscola-WSS ³	\$22,973	\$23,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,583	37
List Psychological Services, PLC-Bay Washington	\$4,576	\$7,657	\$0	\$0	\$0	\$715	\$11,606	\$0	\$0	\$24,555	55
List Psychological Services, PLC-Bay Wilder	\$275	\$0	\$0	\$0	\$0	\$0	\$890	\$0	\$0	\$1,165	4
List Psychological Services, PLC-Tuscola	\$72,085	\$26,756	\$0	\$0	\$0	\$10,823	\$41,232	\$0	\$0	\$150,896	274
MBHI	\$948	\$5,110	\$0	\$0	\$0	\$0	\$2,052	\$0	\$0	\$8,110	17
North Kent Guidance Services, LLC	\$52,753	\$21,853	\$0	\$0	\$0	\$7,896	\$30,484	\$0	\$0	\$112,985	187

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Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA ¹	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
ProAction Behavioral Health/ Life Guidance/Outpatient Services- Methadone	\$5,415	\$10,978	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$16,979	14
Recovery Unlimited Treatment Center, Inc.-Methadone	\$12,741	\$14,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,748	3
Sacred Heart Rehabilitation Center, Inc. ⁴	\$2,883	\$2,583	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$5,795	0
Sacred Heart Rehabilitation Center, Inc.-Methadone	\$0	\$1,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160	1
Saginaw Bay Human Services/ Bridgewater Res ⁴	\$480	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080	0
Saginaw Bay Human Services/OP, IOP	\$2,120	\$7,534	\$0	\$0	\$0	\$0	\$5,952	\$0	\$0	\$15,606	22
Saginaw Valley Centers, Inc./DOT Caring Centers, Inc.-Bay	\$14,182	\$34,240	\$0	\$0	\$0	\$13,894	\$37,397	\$0	\$0	\$99,713	186
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Bay- WSS ³	\$14,968	\$23,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,824	46
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Freeland/Saginaw ⁴	\$6,663	\$4,878	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$11,958	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Shiawassee	\$36,320	\$25,142	\$0	\$0	\$0	\$392	\$30,360	\$0	\$0	\$92,213	149
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Tuscola	\$19,368	\$15,682	\$0	\$0	\$0	\$351	\$16,475	\$0	\$0	\$51,876	79
Sterling Area Health Center	\$23,511	\$23,618	\$0	\$0	\$0	\$5,382	\$15,429	\$0	\$0	\$67,940	103
Ten Sixteen Treatment Centers- Isabella/H.G. Swift Counseling Services ⁴	\$4,137	\$2,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,149	0
Ten Sixteen Treatment Centers- Midland / H.G. Swift Counseling Services ⁴	\$120	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	0
Ten Sixteen Treatment Centers- Midland / H.G. Swift Counseling Services	\$2,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,202	6

Michigan Department of Community Health
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Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA ¹	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Ten Sixteen Treatment Centers- Midland / H.G. Swift Counseling Services-WSS ^{3 4}	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	0
Trinity Shiawassee Counseling Services	\$19,029	\$13,728	\$0	\$0	\$0	\$2,057	\$15,675	\$0	\$0	\$50,489	70
Victory Clinical Services- Methadone	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435	1
OP Totals	\$431,434	\$387,868	\$1,228	\$532	\$0	\$111,488	\$336,927	\$0	\$0	\$1,269,477	1,861
Methadone ⁶											
CEI	\$2,562	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,765	0
ProAction Behavioral Health/Life Guidance/Outpatient Services	\$12,123	\$12,368	\$2,986	\$0	\$0	\$0	\$0	\$0	\$0	\$27,477	0
Recovery Unlimited Treatment Center, Inc.	\$9,392	\$9,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,120	0
Sacred Heart Rehabilitation Center, Inc.	\$0	\$1,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606	0
Victory Clinical Services	\$0	\$1,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,966	0
Methadone Totals	\$24,077	\$25,870	\$2,986	\$0	\$0	\$0	\$0	\$0	\$0	\$52,933	0
Detox											
AuSable Valley CMH Services Board/AuSable Valley Detox Center	\$36,641	\$16,200	\$4,759	\$0	\$0	\$0	\$0	\$0	\$0	\$57,600	67
CEI/House of Commons	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	2
Sacred Heart Rehabilitation Center, Inc.	\$23,713	\$10,773	\$1,784	\$0	\$0	\$0	\$0	\$0	\$0	\$36,270	56
Saginaw Valley Centers, Inc./ DOT Caring Centers, Inc.- Freeland/Saginaw	\$48,490	\$18,832	\$3,678	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000	106
Ten Sixteen Treatment Centers- Isabella / H.G. Swift Counseling Services	\$27,288	\$14,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,328	56

Michigan Department of Community Health
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Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA ¹	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Ten Sixteen Treatment Centers- Isabella / H.G. Swift Counseling Services-WSS ³	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432	1
Detox Totals	\$136,582	\$60,277	\$10,221	\$0	\$0	\$0	\$0	\$0	\$0	\$207,080	288
Residential											
CEI/House of Commons	\$33,113	\$780	\$859	\$0	\$3,720	\$0	\$0	\$0	\$0	\$38,472	11
Clearview Substance Abuse	\$0	\$1,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,278	21
Clearview Substance Abuse-WSS ³	\$30,048	\$33,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,452	21
Great Lakes Recovery	\$1,120	\$7,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,115	2
Kairos Healthcare Family Care Center	\$29,846	\$108,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,178	23
Kairos Healthcare Family Care Center	\$4,128	\$14,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,318	21
Kairos Healthcare Family Care Center-WSS ³	\$7,186	\$27,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,594	12
Kalamazoo CMH & Substance Abuse Services-SDA ⁷	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,760	\$6,760	0
Macomb County CMH-SDA ⁸	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285	\$1,285	0
Our Hope Association	\$8,382	\$5,041	\$1,302	\$0	\$0	\$0	\$0	\$0	\$0	\$14,725	3
ProAction Behavioral Health / Men's Recovery Center ⁷	\$16,844	\$2,838	\$1,270	\$0	\$1,208	\$0	\$0	\$0	\$0	\$22,160	16
ProAction Behavioral Health / Women's Recovery Center ⁸	\$2,799	\$3,306	\$0	\$0	\$707	\$0	\$0	\$0	\$0	\$6,812	4
Sacred Heart Rehabilitation Center, Inc.	\$13,579	\$26,606	\$133	\$0	\$1,152	\$0	\$0	\$0	\$0	\$41,470	31
Saginaw Bay Human Services / Bridgewater Residential	\$34,439	\$18,888	\$5,066	\$0	\$0	\$0	\$0	\$0	\$0	\$58,393	38
Saginaw Valley Centers, Inc./ DOT Caring Centers, Inc.- Freeland/Saginaw	\$45,085	\$64,694	\$3,117	\$0	\$1,757	\$0	\$2,347	\$0	\$0	\$117,000	77
Ten Sixteen Treatment Centers- Midland/Ten Sixteen House	\$12,832	\$15,488	\$0	\$0	\$1,392	\$0	\$0	\$0	\$0	\$29,712	16

Michigan Department of Community Health
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Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA ¹	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Ten Sixteen Treatment Centers- Midland / Ten Sixteen House- WSS ³	\$0	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384	1
Turning Point	\$42,890	\$1,170	\$4,685	\$0	\$5,064	\$0	\$0	\$0	\$0	\$53,809	27
Turning Point-WSS ³	\$0	\$567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$567	1
Residential Totals	\$282,292	\$332,369	\$16,431	\$0	\$15,000	\$0	\$2,347	\$0	\$8,045	\$656,484	325
Prevention											
Bay Area Social Intervention Services, Inc.	\$15,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,003	0
Bay Regional Medical Center / Neighborhood Resource Ctr	\$63,066	\$0	\$0	\$0	\$0	\$0	\$20,066	\$0	\$0	\$83,132	0
Boys & Girls Clubs of Bay County, Inc.. The	\$85,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,847	0
Catholic Charities of Shiawassee & Genesee Counties	\$106,809	\$0	\$0	\$0	\$0	\$0	\$23,491	\$0	\$0	\$130,300	0
Gerontology Network	\$0	\$0	\$0	\$0	\$0	\$0	\$7,718	\$0	\$0	\$7,718	0
Huron County Health Department	\$53,934	\$0	\$0	\$0	\$0	\$0	\$5,866	\$0	\$0	\$59,800	0
Huron County Health Department (SYNAR)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$123	\$0	\$0	\$1,123	0
List Psychological Services, PLC-Tuscola	\$60,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,257	0
ProAction Behavioral Health./ Life Guidance/Wellness & Prevention Services	\$98,609	\$0	\$0	\$0	\$0	\$0	\$5,765	\$0	\$0	\$104,374	0
Riverhaven Coordinating Agency- SPF/SIG	\$12,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,121	0
Saginaw Valley State University- SPF/SIG	\$15,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,961	0
Shiawassee County Circuit Court - Family Division	\$0	\$0	\$0	\$0	\$0	\$0	\$17,357	\$0	\$0	\$17,357	0
Sterling Area Health Center	\$45,235	\$0	\$0	\$0	\$0	\$0	\$12,993	\$0	\$0	\$58,228	0
Prevention Totals	\$557,842	\$0	\$0	\$0	\$0	\$0	\$93,378	\$0	\$0	\$651,220	0

Michigan Department of Community Health
Office of Drug Control Policy
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Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA ¹	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Other Services											
Bay Area Social Intervention Services, Inc. (HIV)	\$22,384	\$0	\$0	\$0	\$0	\$0	\$24,253	\$0	\$0	\$46,637	0
Bay Area Social Intervention Services, Inc. (SYNAR)	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$0	\$225	0
Bay Regional Medical Center / Neighborhood Resource Center-UDPI	\$38,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,049	0
Catholic Charities of Shiawassee & Genesee Counties (SYNAR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
List Psychological Services, PLC (SYNAR)	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$15	0
Project Rehab, Inc./Life Guidance/Wellness & Prevention Services (SYNAR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Riverhaven Coordinating Agency-UDPI	\$16,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,647	0
Sterling Area Health Ctr (SYNAR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Youth Leadership Institute (CMCA Training)	\$0	\$0	\$0	\$0	\$0	\$4,800	\$12,713	\$0	\$0	\$17,513	0
Other Services Totals	\$77,079	\$0	\$0	\$0	\$0	\$4,800	\$37,206	\$0	\$0	\$119,085	0
BABH Totals	\$2,101,821	\$1,340,675	\$57,541	\$586	\$15,000	\$129,171	\$613,304	\$0	\$8,045	\$4,266,144	3,121

² Riverhaven AMS does not directly admit to Provider Agencies.

³ Denotes Womens Specialty Services.

⁴ Zero (0) admissions are consumer screens, whereby financial/clinical eligibility was not met for further services. BABH/RCA has agreement with provider network to pay for time spent with consumer, if higher level of care was not provided. Or these are admission costs for consumers admitted into other programs.

⁵ BASIS fees under OP include payments received for 74th District Court.

⁶ Methadone admissions are included in corresponding OP site.

⁷ Kalamazoo allocation of SDA dollars to RCA is not associated with separate admissions or unduplicated consumers. The client-related data is included in the Pro-Action Behavior Health Program Men's Recovery Center (License #410014).

⁸ Macomb allocation of SDA dollars to RCA is not associated with separate admissions or unduplicated consumers. The client-related data is included in the Pro-Action Behavior Health Program Women's Recovery Center (License #410163).

⁹ No new admissions. Client was admitted in previous year and was still being served.

Michigan Department of Community Health
Office of Drug Control Policy
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Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
Clark & Associates-Prevention- SPF/SIG	\$19,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,045	0
Detroit Department of Health	\$948,280	\$519,813	\$0	\$0	\$0	\$0	\$1,385,019	\$0	\$0	\$2,853,112	0
Administrative Totals	\$967,325	\$519,813	\$0	\$0	\$0	\$0	\$1,385,019	\$0	\$0	\$2,872,157	0
AMS											
Detroit CA	\$600,000	\$282,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$882,806	9,295
HSTA/ATS	\$621,597	\$238,042	\$0	\$0	\$0	\$1,242	\$0	\$0	\$0	\$860,881	9,596
AMS Totals	\$1,221,597	\$520,848	\$0	\$0	\$0	\$1,242	\$0	\$0	\$0	\$1,743,687	18,891
IOP											
Acupuncture Treatment Concepts	\$58,519	\$15,119	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$73,726	80
Adult Psychiatric Clinic/ North Central CMH	\$13,185	\$16,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,354	28
CareFirst Community Health Services	\$48,002	\$24,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,037	70
Christian Guidance Center	\$784	\$1,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,862	3
COBAP	\$4,680	\$0	\$0	\$0	\$0	\$531	\$0	\$0	\$0	\$5,211	4
Detroit East Inc. Community Mental Health Center	\$7,887	\$22,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,981	24
Detroit LIGHT House	\$86,386	\$59,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,929	77
DRM Genesis III	\$0	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770	1
DRM Genesis III-WSS	\$2,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,842	2
Eastwood Gratiot Center	\$37,755	\$40,175	\$2,939	\$0	\$0	\$0	\$0	\$0	\$0	\$80,869	96
Elmhurst Home Inc.	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760	2
Metropolitan Counseling	\$46,561	\$5,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,245	33
NCADD/Impact Program	\$6,467	\$26,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,826	34
NCA-Vantage Point	\$75,086	\$28,878	\$0	\$0	\$0	\$405	\$0	\$0	\$0	\$104,369	119
NSO-ATS	\$22,479	\$3,403	\$0	\$0	\$0	\$29	\$0	\$0	\$0	\$25,911	31
Operation Get Down	\$101,946	\$39,752	\$24,263	\$0	\$0	\$168	\$0	\$0	\$0	\$166,129	95
Operation Get Down-WSS ¹	\$20,783	\$0	\$0	\$0	\$0	\$154	\$0	\$0	\$0	\$20,937	0

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Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Positive Images	\$0	\$9,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,119	36
Positive Images-WSS ¹	\$6,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,703	0
Quality Behavior Health	\$4,018	\$2,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,370	9
Salvation Army - Out County ²	\$0	\$6,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,076	0
SHAR Women & Children	\$0	\$6,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,009	5
SHAR Women & Children-WSS	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	3
IOP Totals	\$545,683	\$308,375	\$27,202	\$0	\$0	\$1,375	\$0	\$0	\$0	\$882,635	752
OP											
Acupuncture Treatment Concept	\$22,843	\$2,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,537	29
Adult Psy. Clinic/ North Central CMH	\$13,259	\$8,919	\$0	\$0	\$0	\$146	\$0	\$0	\$0	\$22,324	20
Adult Well Being Services	\$1,589	\$1,609	\$0	\$0	\$0	\$118	\$0	\$0	\$0	\$3,316	16
Black Family Development	\$45,478	\$19,942	\$0	\$0	\$0	\$463	\$0	\$0	\$0	\$65,883	95
Care First Community Health Services	\$111,545	\$60,197	\$0	\$0	\$0	\$1,034	\$0	\$0	\$0	\$172,776	176
Catholic Social Services	\$59,065	\$25,558	\$0	\$0	\$0	\$31	\$0	\$0	\$0	\$84,654	145
COBAP	\$74,143	\$120,257	\$0	\$0	\$0	\$1,161	\$0	\$0	\$0	\$195,561	198
Detroit East Inc. Community Mental Health Center	\$1,878	\$9,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,358	14
Detroit LIGHT House	\$6,656	\$4,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,424	17
DHS Bldg 5 - Methadone	\$321,431	\$114,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436,187	238
DHS Gratiot - Methadone	\$214,110	\$151,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365,183	119
Eastwood Gratiot Center	\$126,737	\$68,865	\$4,182	\$0	\$0	\$869	\$0	\$0	\$0	\$200,653	344
Eleonore Hutzal Recovery	\$0	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416	1
Eleonore Hutzal Recovery- Methadone	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	1
Eleonore Hutzal Recovery-WSS ¹	\$1,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,390	0
Eleonore Hutzal Recovery- WSS/Methadone ¹	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211	0
Elmhurst Home	\$2,911	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,976	22
Insight Recovery Center	\$780	\$1,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,405	6
Latino Family Services	\$20,796	\$6,540	\$0	\$0	\$0	\$2,544	\$0	\$0	\$0	\$29,880	68

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Metro East Chalmers- Methadone	\$159,982	\$135,928	\$15,948	\$0	\$0	\$571	\$75,000	\$0	\$0	\$387,429	179
Metro East Gratiot-Methadone	\$0	\$86,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,096	25
Metropolitan Arts Complex	\$97,928	\$19,020	\$0	\$0	\$0	\$87	\$0	\$0	\$0	\$117,035	60
Metropolitan Counseling	\$40,260	\$11,586	\$0	\$0	\$0	\$5,092	\$0	\$0	\$0	\$56,938	85
Nardin Park-Methadone	\$152,316	\$282,309	\$25,456	\$0	\$0	\$909	\$50,000	\$0	\$0	\$510,990	114
NCADD Impact Program	\$8,777	\$24,284	\$0	\$0	\$0	\$1,278	\$0	\$0	\$0	\$34,339	89
NCA-Vantage Point	\$236,996	\$118,709	\$0	\$0	\$0	\$3,709	\$0	\$0	\$0	\$359,414	568
New Light Recovery-Methadone	\$126,426	\$409,593	\$31,440	\$0	\$0	\$1,072	\$0	\$0	\$0	\$568,531	190
Northwest Industrial Drug Rehabilitation Clinic	\$0	\$39,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,602	46
NSO-ATS	\$44,593	\$12,989	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$57,670	99
Peoples Community Services	\$74,794	\$3,598	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$78,542	155
Positive Images	\$0	\$12,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,167	55
Positive Images-WSS	\$12,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,860	98
PPPS III Professional Psy Services	\$174,388	\$174,855	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$349,311	479
Sacred Heart Rehab Center	\$63,619	\$17,182	\$0	\$0	\$0	\$198	\$0	\$0	\$0	\$80,999	120
Self Help Addiction Rehabilitation	\$31,925	\$1,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,865	220
SHAR Women & Children	\$0	\$4,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,039	90
SHAR Women & Children-WSS	\$18,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,240	26
Star Center-Methadone	\$140,167	\$508,573	\$0	\$0	\$0	\$13,867	\$0	\$0	\$0	\$662,607	158
Sunshine Treatment Institute	\$0	\$56,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,300	61
UPC Jefferson-Methadone	\$91,694	\$92,736	\$0	\$0	\$0	\$15,589	\$0	\$0	\$0	\$200,019	132
OP Totals	\$2,499,787	\$2,608,335	\$77,026	\$0	\$0	\$49,044	\$125,000	\$0	\$0	\$5,359,192	4,558
Methadone ³											
DHS Bldg 5	\$164,897	\$70,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,069	0
DHS Gratiot	\$117,466	\$90,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,183	0
Eleonore Hutzel Recovery	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207	0
Eleonore Hutzel Recovery-WSS	\$2,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,425	0
Metro East Chalmers	\$101,709	\$88,904	\$10,080	\$0	\$0	\$309	\$0	\$0	\$0	\$201,002	0
Metro East Gratiot	\$0	\$53,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,442	0
Nardin Park	\$93,167	\$195,745	\$18,201	\$0	\$0	\$139	\$0	\$0	\$0	\$307,252	0

Michigan Department of Community Health
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Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
New Light Recovery Center	\$124,503	\$184,433	\$3,041	\$0	\$0	\$1,063	\$0	\$0	\$0	\$313,040	0
Northwest Industrial Drug Rehabilitation Clinic	\$0	\$22,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,288	0
STAR Center	\$111,512	\$369,915	\$0	\$0	\$0	\$775	\$0	\$0	\$0	\$482,202	0
Sunshine Treatment Institute	\$16,853	\$10,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,742	0
UPC Jefferson	\$64,031	\$73,024	\$0	\$0	\$0	\$13	\$0	\$0	\$0	\$137,068	0
Methadone Totals	\$796,563	\$1,159,736	\$31,322	\$0	\$0	\$2,299	\$0	\$0	\$0	\$1,989,920	0
Detox											
Christian Guidance Center	\$203,186	\$78,216	\$6,560	\$0	\$0	\$49	\$0	\$0	\$0	\$288,011	726
Quality Behavior Health	\$228,787	\$128,505	\$36,780	\$0	\$0	\$843	\$0	\$0	\$0	\$394,915	1,164
Sacred Heart Rehab Center/Memphis	\$5,320	\$6,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,065	156
Sacred Heart Rehab Center/Memphis-WSS	\$4,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,940	41
Detox Totals	\$442,233	\$213,466	\$43,340	\$0	\$0	\$892	\$0	\$0	\$0	\$699,931	2,087
Residential											
Christian Guidance Center	\$435,086	\$63,962	\$41,798	\$0	\$103,929	\$49	\$70,000	\$0	\$0	\$714,824	386
DRM Genesis III	\$0	\$104,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,919	56
DRM Genesis III-WSS	\$271,778	\$0	\$0	\$0	\$89,775	\$0	\$0	\$0	\$0	\$361,553	122
Eastwood Clinics-Conner	\$153,381	\$7,068	\$0	\$0	\$81,795	\$10,717	\$55,000	\$0	\$0	\$307,961	50
Elmhurst Home Inc.	\$770,801	\$203,259	\$0	\$0	\$128,583	\$31,350	\$100,000	\$0	\$0	\$1,233,993	553
Elmhurst Home Inc.-WSS	\$192,792	\$0	\$0	\$0	\$0	\$6,364	\$0	\$0	\$0	\$199,156	96
Flint Odyssey House - Out County ²	\$0	\$9,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,180	0
Guiding Light Sober Living Inc	\$152,769	\$45,875	\$0	\$0	\$0	\$1,484	\$0	\$0	\$0	\$200,128	16
Mariners Inn	\$824,743	\$14,608	\$0	\$0	\$328,104	\$77,368	\$100,000	\$0	\$0	\$1,344,823	358
NCA -DD/GDA - RESID.	\$94,001	\$218,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312,786	55
New Life Home for Recov'g Women	\$191,588	\$90,367	\$43,145	\$0	\$115,206	\$17,290	\$0	\$0	\$0	\$457,596	88
Operation Get Down	\$318,467	\$94,491	\$12,467	\$0	\$0	\$3,413	\$0	\$0	\$0	\$428,838	186
Operation Get Down-WSS	\$54,897	\$0	\$0	\$0	\$0	\$316	\$0	\$0	\$0	\$55,213	24
Positive Images	\$0	\$190,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,130	108

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Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Positive Images-WSS	\$408,181	\$0	\$0	\$0	\$0	\$6,358	\$0	\$0	\$0	\$414,539	172
Project Rehab - Out County ²	\$30,976	\$11,890	\$0	\$0	\$0	\$519	\$0	\$0	\$0	\$43,385	0
Quality Behavior Health	\$604,534	\$297,341	\$74,505	\$0	\$0	\$4,177	\$0	\$0	\$0	\$980,557	818
Sacred Heart Rehab Center/Memphis	\$233,720	\$228,473	\$0	\$0	\$0	\$1,070	\$0	\$0	\$0	\$463,263	322
Sacred Heart Rehab Center/Memphis-WSS	\$112,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,590	76
Self Help Addiction Rehabilitation	\$893,958	\$126,330	\$0	\$0	\$243,789	\$93,587	\$0	\$0	\$0	\$1,357,664	637
SHAR East Women & Children	\$0	\$89,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,401	65
SHAR East Women & Children-WSS	\$353,415	\$0	\$0	\$0	\$17,451	\$36,963	\$0	\$0	\$0	\$407,829	188
Sobriety House	\$269,697	\$82,612	\$0	\$0	\$1,575	\$522	\$0	\$0	\$0	\$354,406	151
Vista Maria	\$23,984	\$8,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,990	3
Residential Totals	\$6,391,358	\$1,886,697	\$171,915	\$0	\$1,110,207	\$291,547	\$325,000	\$0	\$0	\$10,176,724	4,530

Prevention

Adult Well Being Services	\$47,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,500	0
Alternatives for Girls	\$104,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,500	0
American Indian Health	\$64,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,125	0
Arab American & Chaldean	\$142,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,500	0
Black Caucus	\$233,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,717	0
Black Family Development	\$71,250	\$0	\$0	\$0	\$0	\$1,271	\$0	\$0	\$0	\$72,521	0
Care First	\$166,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,250	0
Catholic Social Services	\$102,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,600	0
Children's Ctr of Wayne County	\$83,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,125	0
City of Detroit Recreation Dept	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000	0
Clark & Assoc. - Prevention	\$239,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239,438	0
Clark & Assoc. - Prevention - SPF/SIG	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	0
COBAP	\$265,000	\$0	\$0	\$0	\$0	\$27,164	\$0	\$0	\$0	\$292,164	0
Detroit Hispanic Development Corp.	\$64,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,125	0
Detroit Recovery Project	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000	0
Detroit Rescue Mission	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	0
Empowerment Zone Coalition	\$148,750	\$0	\$0	\$0	\$0	\$25,399	\$0	\$0	\$0	\$174,149	0

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Family Services	\$65,000	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$71,500	0
Latino Family Services	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	0
Life Directions	\$64,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,972	0
Mariners Inn	\$43,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,649	0
Metro East Prevention	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000	0
MOSES Safe Zone Project	\$124,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,008	0
NCA-ASSIST	\$136,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,088	0
NCA-Family	\$163,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,162	0
NSO 24 Hour Walk-In	\$204,750	\$0	\$0	\$0	\$0	\$3,901	\$0	\$0	\$0	\$208,651	0
Outreach of Faith	\$106,875	\$0	\$0	\$0	\$0	\$1,419	\$0	\$0	\$0	\$108,294	0
Peoples Community	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	0
Spectrum Human Services	\$118,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,697	0
Tri Cities Tobacco Coalition/ Partnership for a Drug Free Detroit	\$129,241	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$329,241	0
True Love Christian Ministries	\$95,000	\$0	\$0	\$0	\$0	\$4,724	\$0	\$0	\$0	\$99,724	0
Warren Connor Development	\$141,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,457	0
Prevention Totals	\$3,848,779	\$0	\$0	\$0	\$0	\$70,378	\$600,000	\$0	\$0	\$4,519,157	0
Other Services											
Detroit Recovery Project- HIV/AIDS	\$85,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,132	0
DHD Communicable Disease	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	0
DHD HIV/AIDS	\$593,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593,000	0
DHD Laboratory ⁴	\$112,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,829	0
Special Projects/Drug Court/Fresh Start	\$0	\$0	\$0	\$0	\$0	\$0	\$1,275,000	\$0	\$0	\$1,275,000	0
Other Services Totals	\$1,090,961	\$0	\$0	\$0	\$0	\$0	\$1,275,000	\$0	\$0	\$2,365,961	0
Detroit Department of Health Totals	\$17,804,286	\$7,217,270	\$350,805	\$0	\$1,110,207	\$416,777	\$3,710,019	\$0	\$0	\$30,609,364	30,818

¹ No new admissions. Clients were admitted in previous years and were still being served.

² The three (3) Out-County providers bill Detroit CA for services, but record all admits & unduplicated counts on their respective CA's legislative reports.

³ Methadone admissions are included in corresponding OP site.

⁴ DHD Laboratory costs are included under the Treatment column on the RER.

Michigan Department of Community Health
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Genesee County Community Mental Health

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$155,392	\$196,981	\$4,902	\$327	\$0	\$0	\$64,498	\$0	\$6,836	\$428,936	0
CA Administration (SPF/SIG)	\$17,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,797	0
Administrative Totals	\$173,189	\$196,981	\$4,902	\$327	\$0	\$0	\$64,498	\$0	\$6,836	\$446,733	0
AMS											
IARC	\$227,998	\$153,734	\$0	\$0	\$0	\$0	\$20,206	\$0	\$0	\$401,939	4,849
AMS Totals	\$227,998	\$153,734	\$0	\$0	\$0	\$0	\$20,206	\$0	\$0	\$401,939	4,849
IOP											
Catholic Charities	\$7,339	\$1,840	\$1,293	\$0	\$0	\$0	\$3,212	\$0	\$122	\$13,806	23
DOT Caring Centers - Flint	\$19,318	\$32,640	\$924	\$0	\$0	\$110	\$13,171	\$0	\$501	\$66,664	100
Insight - Corunna Rd.	\$8,671	\$4,080	\$300	\$0	\$0	\$55	\$6,129	\$0	\$233	\$19,468	36
Insight - Eldon Baker Rd.	\$28,299	\$169,771	\$921	\$961	\$0	\$210	\$19,676	\$0	\$749	\$220,587	196
Sacred Heart Rehabilitation - Flint	\$27,590	\$32,220	\$4,027	\$0	\$0	\$0	\$13,665	\$0	\$520	\$78,022	79
Sacred Heart Rehabilitation - Flint (Drug Court)	\$6,284	\$16,790	\$1,450	\$0	\$0	\$50	\$2,101	\$0	\$80	\$26,755	61
Salvation Army Harbor Light	\$406	\$0	\$0	\$0	\$0	\$0	\$314	\$0	\$12	\$732	1
Transition House (incl. Wms. Spec.) ¹	\$800	\$1,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,204	3
Woodward Counseling	\$11,737	\$26,800	\$715	\$0	\$0	\$0	\$7,709	\$0	\$293	\$47,254	54
IOP Totals	\$110,444	\$285,545	\$9,630	\$961	\$0	\$425	\$65,977	\$0	\$2,510	\$475,492	553
OP											
Biomed	\$0	\$603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$603	1
Catholic Charities	\$59,379	\$37,440	\$3,391	\$0	\$0	\$195	\$39,441	\$0	\$1,500	\$141,346	287
Community Recovery Svs @ ARC	\$40,636	\$1,812	\$6,709	\$0	\$0	\$0	\$18,647	\$0	\$709	\$68,513	163
Community Recovery Svs - New Paths	\$40,199	\$2,670	\$1,527	\$0	\$0	\$160	\$28,162	\$0	\$1,071	\$73,789	131
Community Recovery Svs - Jail	\$66,447	\$0	\$0	\$0	\$0	\$0	\$51,858	\$0	\$40,462	\$158,767	336
DOT Caring Centers - Flint	\$46,106	\$66,498	\$2,870	\$0	\$0	\$885	\$31,420	\$0	\$1,148	\$148,927	301
Flint Odyssey House	\$2,095	\$365	\$368	\$0	\$0	\$0	\$911	\$0	\$35	\$3,774	15

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Flint Odyssey House - (Wms. Spec.)	\$244,620	\$5,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,175	36
Insight - Corunna Rd.	\$34,429	\$23,741	\$1,573	\$0	\$0	\$980	\$23,615	\$0	\$898	\$85,236	263
Insight - Eldon Baker Dr.	\$61,447	\$62,113	\$1,624	\$219	\$0	\$440	\$44,310	\$0	\$1,686	\$171,839	559
Kairos - Flint	\$17,884	\$22,899	\$1,789	\$0	\$0	\$20	\$10,419	\$0	\$396	\$53,407	103
Nat'l Council on Alcoholism & Addiction ²	\$0	\$0	\$0	\$0	\$0	\$0	\$1,413	\$0	\$0	\$1,413	0
Oakland - Flint	\$14,596	\$9,371	\$792	\$0	\$0	\$345	\$10,003	\$0	\$372	\$35,478	92
Oakland - Grand Blanc	\$22,881	\$7,045	\$656	\$0	\$0	\$205	\$16,434	\$65	\$625	\$47,911	76
Parkview Company LLC/dba Parkview Counseling	\$5,253	\$7,785	\$450	\$0	\$0	\$0	\$3,204	\$0	\$122	\$16,814	25
Recovery Unlimited Treatment Services	\$100,586	\$206,756	\$12,760	\$0	\$0	\$265	\$53,477	\$0	\$2,034	\$375,878	123
Sacred Heart Rehabilitation - Flint	\$55,568	\$31,832	\$6,902	\$0	\$0	\$265	\$29,819	\$0	\$1,134	\$125,520	413
Sacred Heart Rehabilitation - Flint (Drug Court)	\$18,890	\$42,457	\$4,318	\$0	\$0	\$0	\$6,388	\$0	\$243	\$72,296	96
Transition House (incl. Wms. Spec.) ¹	\$12,332	\$20,876	\$1,761	\$0	\$0	\$0	\$4,143	\$0	\$158	\$39,270	97
Woodward Counseling	\$63,854	\$66,918	\$3,551	\$0	\$0	\$0	\$42,595	\$0	\$1,620	\$178,538	875
OP Totals	\$907,202	\$616,734	\$51,041	\$219	\$0	\$3,760	\$416,259	\$65	\$54,213	\$2,049,492	3,992
Methadone ³											
Parkview Company LLC/dba Parkview Counseling	\$2,404	\$2,128	\$176	\$0	\$0	\$0	\$1,525	\$0	\$58	\$6,291	0
Recovery Unlimited Treatment Services	\$108,233	\$178,070	\$12,708	\$0	\$0	\$0	\$59,479	\$0	\$2,262	\$360,752	0
Methadone Totals	\$110,637	\$180,198	\$12,884	\$0	\$0	\$0	\$61,004	\$0	\$2,320	\$367,043	0
Detox											
Community Programs. Inc.	\$18,707	\$11,656	\$0	\$0	\$0	\$0	\$14,457	\$0	\$550	\$45,370	61
Sacred Heart Rehab.	\$49,655	\$35,604	\$225	\$0	\$0	\$120	\$39,608	\$0	\$1,444	\$126,656	272
Detox Totals	\$68,362	\$47,260	\$225	\$0	\$0	\$120	\$54,065	\$0	\$1,994	\$172,026	333

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Residential											
Dot Caring Centers - Freeland	\$1,177	\$1,311	\$0	\$0	\$0	\$0	\$909	\$0	\$35	\$3,432	6
Dot Caring Centers - Saginaw	\$33,578	\$33,735	\$889	\$0	\$0	\$210	\$24,258	\$0	\$923	\$93,593	76
Community Programs Inc. @ 1435 N. Oakland Blvd.	\$19,105	\$15,660	\$0	\$0	\$0	\$0	\$14,765	\$0	\$562	\$50,092	49
Community Programs Inc.	\$11,142	\$11,448	\$0	\$0	\$0	\$0	\$8,610	\$0	\$328	\$31,528	30
Flint Odyssey House	\$166,133	\$68,864	\$3,056	\$0	\$44,988	\$0	\$122,577	\$0	\$4,664	\$410,282	48
Flint Odyssey House - (Wms. Spec.)	\$533,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$533,640	59
Kairos Health Care - Dixie (Adolescent)	\$15,194	\$108,174	\$0	\$0	\$0	\$40	\$11,742	\$0	\$447	\$135,597	26
Kairos Health Care - Fayette (Adult)	\$34,261	\$41,264	\$1,122	\$0	\$23	\$0	\$24,344	\$0	\$926	\$101,940	61
Sacred Heart Rehabilitation - Memphis	\$360,591	\$185,328	\$7,146	\$0	\$17,894	\$550	\$290,809	\$0	\$10,089	\$872,407	480
Salvation Army Harbor Light	\$117	\$0	\$0	\$0	\$0	\$0	\$90	\$0	\$0	\$207	1
Transition House (incl. Wms. Spec.) ¹	\$164,723	\$102,218	\$3,826	\$0	\$64,216	\$0	\$75,715	\$0	\$2,881	\$413,579	88
Residential Totals	\$1,339,661	\$568,002	\$16,039	\$0	\$127,121	\$800	\$573,819	\$0	\$20,855	\$2,646,297	924
Prevention											
CA - (SPF/SIG)	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213	0
Catholic Charities	\$245,945	\$0	\$0	\$0	\$0	\$0	\$21,970	\$0	\$0	\$267,915	0
Connexion	\$289,347	\$0	\$0	\$0	\$0	\$16,669	\$46,661	\$0	\$0	\$352,677	0
GCHD	\$49,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,715	0
Hurley Department of Research (SPF/SIG)	\$16,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,609	0
Sutter, Laurie Barger (SPF/SIG)	\$2,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,611	0
Prevention Totals	\$604,440	\$0	\$0	\$0	\$0	\$16,669	\$68,631	\$0	\$0	\$689,740	0

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Genesee County Community Mental Health

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Other Services											
Catholic Charities - (SSHS)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,968	\$0	\$22,782	\$24,750	0
Connexion - (SSHS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,241	\$11,241	0
Coordinating Agency-HIV-EIP- Communicable Disease	\$53,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,162	0
Flint Odyssey House- (Wms. Spec./Interpreter Svcs.	\$3,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,795	0
GCHD-Tx (audit, TB tests, interpreter serv.)	\$2,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,376	0
Sacred Heart Rehabilitation - Flint (Drug Court)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,510	\$150,510	0
Other Services Totals	\$59,332	\$0	\$0	\$0	\$0	\$0	\$1,968	\$0	\$184,534	\$245,834	0
Genesee County											
CMH Totals	\$3,601,265	\$2,048,454	\$94,721	\$1,507	\$127,121	\$21,774	\$1,326,427	\$65	\$273,262	\$7,494,596	10,651

¹ Transition House - total costs include women's expenditures; therefore women's expenditures are reflected as being higher on the Legislative Report than on the RE

² NCAA - costs were for the service dates of 8/31/06-9/28/06; no admissions within FY07.

³ Methadone admissions are included in corresponding OP site.

Michigan Department of Community Health
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Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Provider	ODCP	Medicaid ¹	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$365,641	\$243,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608,945	0
CA Administration - SPF/SIG	\$8,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,804	0
Administrative Totals	\$374,445	\$243,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617,749	0
AMS ²											
KCMHSAS Access	\$328,104	\$168,716	\$0	\$0	\$0	\$0	\$33,740	\$0	\$0	\$530,560	0
AMS Totals	\$328,104	\$168,716	\$0	\$0	\$0	\$0	\$33,740	\$0	\$0	\$530,560	0
IOP											
Barry Co SAS	\$34,511	\$11,669	\$4,328	\$0	\$0	\$829	\$0	\$0	\$0	\$51,337	48
Cass/Woodlands Addiction Ctr	\$0	\$38,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,943	28
Catholic Social Services	\$0	\$89	\$0	\$0	\$0	\$196	\$0	\$0	\$0	\$285	1
CHC Branch Co STARS	\$41,936	\$23,085	\$2,178	\$0	\$0	\$1,259	\$0	\$0	\$0	\$68,458	43
CHC -Elizabeth Upjohn Center	\$109,217	\$43,408	\$13,387	\$0	\$0	\$6,560	\$0	\$0	\$0	\$172,572	194
CHC-Paw Paw	\$3,117	\$3,135	\$1,584	\$0	\$0	\$467	\$0	\$0	\$0	\$8,303	29
CHC-Sturgis	\$46,554	\$27,476	\$6,458	\$0	\$0	\$1,426	\$0	\$0	\$0	\$81,914	62
CHC-Three Rivers	\$27,905	\$24,760	\$3,084	\$0	\$0	\$1,001	\$0	\$0	\$0	\$56,750	42
OAR-Allegan	\$0	\$5,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,890	9
OAR-Holland	\$0	\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,700	6
Pine Rest	\$17,484	\$15,631	\$5,314	\$0	\$0	\$607	\$0	\$0	\$0	\$39,036	31
Pines Behavioral Health Services	\$8,797	\$9,426	\$0	\$0	\$0	\$91	\$0	\$0	\$0	\$18,314	14
Psychological Consultants											
Battle Creek ³	(\$288)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$288)	3
SPGB Services	\$9,644	\$14,915	\$792	\$0	\$0	\$209	\$0	\$0	\$0	\$25,560	37
Van Buren SAS Paw Paw	\$20,110	\$20,585	\$1,837	\$0	\$0	\$502	\$0	\$0	\$0	\$43,034	43
IOP Totals	\$318,987	\$244,712	\$38,962	\$0	\$0	\$13,147	\$0	\$0	\$0	\$615,808	590
OP											
Barry Co SAS	\$97,953	\$51,815	\$6,636	\$0	\$0	\$5,178	\$69,664	\$0	\$0	\$231,246	255
Cass/Woodlands Addiction Center	\$0	\$29,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,625	64
Catholic Social Services ⁶	\$0	\$91	\$0	\$0	\$0	\$59	\$0	\$0	\$0	\$150	0

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Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Provider	ODCP	Medicaid ¹	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
CHC Branch Co STARS	\$27,596	\$12,608	\$709	\$0	\$0	\$1,884	\$55,290	\$0	\$0	\$98,087	115
CHC-Elizabeth Upjohn Center	\$75,428	\$62,976	\$1,542	\$104	\$0	\$4,977	\$18,509	\$0	\$0	\$163,536	265
CHC-Paw Paw	\$30,650	\$14,000	\$104	\$0	\$0	\$897	\$0	\$0	\$0	\$45,651	44
CHC-Sturgis	\$27,127	\$25,140	\$1,978	\$0	\$0	\$1,664	\$0	\$0	\$0	\$55,909	137
CHC-Three Rivers	\$38,925	\$27,572	\$1,355	\$0	\$0	\$2,521	\$91,976	\$0	\$0	\$162,349	169
Clinton/Ingham CMH ⁶	\$444	\$504	\$0	\$0	\$0	\$51	\$0	\$0	\$0	\$999	0
InterAct of Kalamazoo	\$55,243	\$45,323	\$2,344	\$0	\$0	\$0	\$96,237	\$0	\$0	\$199,147	97
OAR-Allegan	\$338	\$10,556	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$10,924	59
OAR-Holland	\$0	\$4,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,035	12
Pathways MI	\$0	\$21,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,238	27
Pine Rest	\$22,112	\$19,086	\$719	\$0	\$0	\$596	\$0	\$0	\$0	\$42,513	41
Pines Behavioral Health Services	\$9,421	\$6,126	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$15,847	43
Psychological Consultants Battle Creek	\$8,803	\$0	\$0	\$0	\$0	\$1,007	\$0	\$0	\$0	\$9,810	15
Psychological Consultants Hastings	\$1,022	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$1,050	3
Psychological Consultants- Albion	\$521	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$525	1
Psychological Consultats Kalamazoo	\$10,828	\$4,725	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$16,109	28
SPGB Services	\$16,801	\$8,664	\$2,731	\$0	\$0	\$805	\$0	\$0	\$0	\$29,001	71
University Substance Abuse Clinic	\$39,276	\$19,165	\$3,996	\$0	\$0	\$2,183	\$0	\$0	\$0	\$64,620	124
Van Buren SAS Hartford	\$59,489	\$28,981	\$4,616	\$0	\$0	\$1,708	\$137,853	\$0	\$0	\$232,647	158
Van Buren SAS Paw Paw	\$41,975	\$22,283	\$1,056	\$0	\$0	\$2,165	\$0	\$0	\$0	\$67,479	175
Victory Clinic	\$31,833	\$162,084	\$12,942	\$0	\$0	\$12,315	\$0	\$0	\$0	\$219,174	37
OP Totals	\$595,785	\$576,597	\$41,284	\$104	\$0	\$38,372	\$469,529	\$0	\$0	\$1,721,671	1,940
Methadone ⁴											
Clinton/Ingham CMH	\$1,554	\$2,763	\$0	\$0	\$0	\$140	\$0	\$0	\$0	\$4,457	0
Victory Clinic	\$36,420	\$206,384	\$0	\$0	\$0	\$3,614	\$0	\$0	\$0	\$246,418	0
Methadone Totals	\$37,974	\$209,147	\$0	\$0	\$0	\$3,754	\$0	\$0	\$0	\$250,875	0
Detox											
CHC-Jim Gilmore Treatment Ctr	\$132,398	\$61,078	\$0	\$0	\$0	\$1,352	\$0	\$0	\$0	\$194,828	340

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Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Provider	ODCP	Medicaid ¹	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Sacred Heart	(\$1,990)	\$1,697	\$0	\$0	\$0	\$24	\$0	\$0	\$0	(\$269)	6
Salvation Army Turning Point	\$18,439	\$5,661	\$0	\$0	\$0	\$253	\$0	\$0	\$0	\$24,353	37
Detox Totals	\$148,847	\$68,436	\$0	\$0	\$0	\$1,629	\$0	\$0	\$0	\$218,912	383
Residential											
Bay Arenac Behavioral Health/ Riverhaven CA ⁵	\$0	\$0	\$0	\$0	\$6,760	\$0	\$0	\$0	\$0	\$6,760	0
CHC-Jim Gilmore Treatment Ctr	\$183,189	\$169,939	\$0	\$0	\$6,811	\$20,960	\$215,920	\$0	\$0	\$596,819	385
Completion House	\$25,646	\$3,143	\$0	\$0	\$1,144	\$126	\$0	\$0	\$0	\$30,059	15
GLRC Women	\$1,936	\$10,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,320	2
Kairos Healthcare	\$550	\$6,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,875	2
Northern MI Substance Abuse Services CA ⁵	\$0	\$0	\$0	\$0	\$14,790	\$0	\$0	\$0	\$0	\$14,790	0
Ottagon Addictions Recovery Chester A Ray	\$968	\$2,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,520	1
Ottagon Addictions Recovery Harbor House	\$3,474	\$2,436	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$5,920	2
Pine Rest-Pathfinder- Jellema House	\$4,894	\$1,248	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$6,160	3
Pine Rest-Pathfinder-Women & Children	\$924	\$3,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	1
Project Rehab-Men	\$155	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$158	1
Project Rehab-Women	\$4,306	\$1,260	\$0	\$0	\$13,926	\$43	\$0	\$0	\$0	\$19,535	4
Sacred Heart--Clearview	\$10,784	\$23,156	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$33,988	10
Salvation Army Turning Point	\$52,036	\$8,043	\$0	\$0	\$0	\$865	\$0	\$0	\$0	\$60,944	37
Residential Totals	\$288,862	\$231,762	\$0	\$0	\$43,431	\$22,073	\$215,920	\$0	\$0	\$802,048	463
Prevention											
Barry Co. SAS	\$95,026	\$0	\$0	\$0	\$0	\$8,841	\$16,443	\$0	\$0	\$120,310	0
Barry Co SAS - Methamphetamine	\$13,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,102	0
CHC Branch Co STARS	\$74,295	\$0	\$0	\$0	\$0	\$1,380	\$20,077	\$0	\$0	\$95,752	0
CHC Branch Co STARS - Methamphetamine	\$10,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,744	0
CHC-Elizabeth Upjohn Center	\$58,530	\$0	\$0	\$0	\$0	\$0	\$13,649	\$0	\$0	\$72,179	0

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2007

Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Provider	ODCP	Medicaid ¹	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Evaluation & Measurement Services - SPF/SIG	\$98,003	\$0	\$0	\$0	\$0	\$0	\$27,225	\$0	\$0	\$125,228	0
Gryphon Place-Suicide Prevention Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$91,500	\$0	\$24,000	\$115,500	0
KCHSD Prevention	\$78,166	\$0	\$0	\$0	\$0	\$0	\$102,325	\$0	\$0	\$180,491	0
KCHSD Prevention - Methamphetamine	\$12,544	\$0	\$0	\$0	\$0	\$0	\$472	\$0	\$0	\$13,016	0
Michiana Addiction & Prevention Three Rivers	\$100,313	\$0	\$0	\$0	\$0	\$9,127	\$12,546	\$0	\$0	\$121,986	0
Michiana Addiction & Prevention Three Rivers - Methamphetamine	\$11,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,311	0
Prevention Works	\$169,185	\$0	\$0	\$0	\$0	\$0	\$63,804	\$0	\$0	\$232,989	0
Van Buren SAS Hartford	\$159,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,839	0
Van Buren SAS Hartford - Methamphetamine	\$16,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,299	0
Prevention Totals	\$897,357	\$0	\$0	\$0	\$0	\$19,348	\$348,041	\$0	\$24,000	\$1,288,746	0
Other Services											
Barry Co SAS - WS Cs. Mgmt.	\$50,000	\$0	\$0	\$0	\$0	\$22	\$13,706	\$0	\$0	\$63,728	0
CHC-Elizabeth Upjohn Center - WS Cs Mgmt	\$11,517	\$0	\$0	\$0	\$0	\$0	\$64,606	\$0	\$0	\$76,123	0
CHC-Three Rivers - WS Cs. Mgmt.	\$50,000	\$0	\$0	\$0	\$0	\$3,860	\$33,046	\$0	\$0	\$86,906	0
HIV EIP Vendors & Case Mgmt.	\$67,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,150	0
KCMHSAS - WS Cs. Mgmt.	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	0
Maple Ridge	\$0	\$0	\$0	\$0	\$0	\$0	\$1,249	\$0	\$0	\$1,249	0
Michigan Rehabilitation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	0
SPGB Services	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	0
Van Buren SAS Paw Paw - WS Cs. Mgmt.	\$15,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,483	0
Other Services Totals	\$244,150	\$0	\$0	\$0	\$0	\$3,882	\$157,607	\$0	\$0	\$405,639	0
Kalamazoo Co. CMH Totals	\$3,234,511	\$1,742,674	\$80,246	\$104	\$43,431	\$102,205	\$1,224,837	\$0	\$24,000	\$6,452,008	3,376

Michigan Department of Community Health
 Office of Drug Control Policy
 Legislature Report for Fiscal Year 2007
Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Provider	ODCP	Medicaid ¹	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
¹ This report also includes Medicaid data for Allegan and Cass Counties, even though these counties were not part of the CA in FY06/07. The RER does not include Medicaid expenditures. ² AMS does not have units or client count. Staff no longer do assessments. ³ There was a take back for Psychological Consultants & Kairos. ⁴ Methadone admissions are included in corresponding OP site. ⁵ \$21,550 in SDA funds were transferred to NMSAS & BABH/Riverhaven CAs. Client data is reported by them. ⁶ - Explanation for zero (0) admissions was not available.											

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2007
Lakeshore Coordinating Council

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Admin	\$418,212	\$81,587	\$0	\$0	\$0	\$0	\$7,786	\$0	\$0	\$507,585	0
Administrative Totals	\$418,212	\$81,587	\$0	\$0	\$0	\$0	\$7,786	\$0	\$0	\$507,585	0
AMS											
Shoreline Con. Serv.- Benton Harbor	\$26,027	\$780	\$0	\$0	\$0	\$559	\$0	\$0	\$0	\$27,366	348
Shoreline Con. Serv.-Muskegon	\$92,277	\$96,368	\$0	\$0	\$0	\$1,982	\$0	\$0	\$0	\$190,627	1,233
Shoreline Con. Serv.- Muskegon "WSS"	\$92,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,374	846
AMS Totals	\$210,678	\$97,148	\$0	\$0	\$0	\$2,541	\$0	\$0	\$0	\$310,367	2,427
IOP											
Behavioral Health Services of HCH	\$0	\$0	\$0	\$0	\$0	\$0	\$4,680	\$0	\$0	\$4,680	3
Cass/Woodlands	\$27,935	\$945	\$2,600	\$0	\$0	\$1,124	\$0	\$0	\$0	\$32,604	29
Catholic Social Services (Ottawa)	\$1,613	\$15,725	\$0	\$2,250	\$0	\$590	\$67,788	\$0	\$0	\$87,966	53
Catholic Social Services (Muskegon)	\$6,960	\$26,790	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$34,950	20
Community Healing Ctr. - Benton Harbor	\$58,491	\$0	\$5,418	\$0	\$0	\$0	\$0	\$0	\$0	\$63,909	71
Community Healing Ctr. - Niles "WSS"	\$2,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,155	1
Community Healing Ctr. - Niles	\$14,743	\$0	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$15,318	20
Hackley Life Counseling	\$184,026	\$114,269	\$8,121	\$0	\$0	\$0	\$0	\$0	\$0	\$306,416	328
Keepers of the Fire	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160	1
OAR-Allegan	\$11,778	\$0	\$500	\$0	\$0	\$748	\$8,114	\$0	\$0	\$21,140	15
OAR-Grand Haven	\$17,996	\$18,440	\$4,100	\$0	\$0	\$1,142	\$16,517	\$0	\$0	\$58,195	40
OAR-Holland	\$41,973	\$16,100	\$320	\$0	\$0	\$2,665	\$6,331	\$0	\$0	\$67,388	54
Pine Rest-Holland	\$0	\$3,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,960	4

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2007
Lakeshore Coordinating Council

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Salvation Army Turning Point Programs	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760	1
West MI Therapy (Room & Board)	\$27,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,853	37
IOP Totals	\$395,682	\$196,989	\$21,634	\$2,250	\$0	\$7,469	\$103,430	\$0	\$0	\$727,453	677
OP											
60th District Court ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$132,107	\$0	\$0	\$132,107	0
Alcohol & Chem. Abuse Conslts. Behavioral Health Services of HCH	\$0	\$522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$522	1
Berrien Co Hlth Dept	\$210,583	\$0	\$7,359	\$0	\$0	\$7,098	\$280,275	\$0	\$0	\$505,314	606
Berrien Co Hlth Dept "WSS"	\$37,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,362	114
Cass/Woodlands	\$41,604	\$1,200	\$2,484	\$0	\$0	\$10,440	\$49,217	\$0	\$0	\$104,945	173
Cass/Woodlands "WSS"	\$20,500	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,228	\$32,728	35
Catholic Social Services (Muskegon)	\$4,818	\$52,688	\$0	\$0	\$0	\$1,973	\$0	\$0	\$0	\$59,479	115
Catholic Social Services (Ottawa)	\$15,238	\$37,568	\$0	\$1,023	\$0	\$3,593	\$0	\$0	\$0	\$57,422	67
Community Healing Ctr. - Benton Harbor	\$31,477	\$0	\$6,520	\$0	\$0	\$1,237	\$0	\$0	\$0	\$39,234	83
Community Healing Ctr. - Niles "WSS"	\$3,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,874	11
Community Healing Ctr. - Niles	\$64,953	\$400	\$1,972	\$0	\$0	\$655	\$0	\$0	\$0	\$67,979	171
Eastside Substance Abuse Clinic "Methadone"	\$7,747	\$22,630	\$1,013	\$0	\$0	\$0	\$0	\$0	\$0	\$31,390	42
Every Woman's Place "WSS" ²	\$1,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,362	0
Hackley Life Counseling	\$135,585	\$76,395	\$25,704	\$0	\$0	\$447	\$0	\$0	\$0	\$238,130	668
Hackley Life Counseling "WSS"	\$35,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,327	322
Harbortown Treatment Center "Methadone"	\$9,440	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$9,900	18
Keepers of the Fire	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	7
Muskegon County CMH-ACT	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175	2
Muskegon County CMH- Southern St.	\$1,864	\$5,524	\$1,236	\$0	\$0	\$0	\$0	\$0	\$0	\$8,624	13

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2007
Lakeshore Coordinating Council

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
OAR-Allegan	\$30,800	\$3,948	\$2,335	\$0	\$0	\$2,730	\$28,915	\$0	\$0	\$68,729	164
OAR-Grand Haven	\$44,358	\$20,242	\$2,546	\$0	\$0	\$3,834	\$3,608	\$0	\$0	\$74,588	166
OAR-Holland	\$97,382	\$21,413	\$6,358	\$0	\$0	\$8,717	\$4,160	\$0	\$0	\$138,031	323
OAR-Holland "WSS"	\$58,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,381	106
Pathways. MI - Allegan	\$52,696	\$3,456	\$2,862	\$0	\$0	\$1,627	\$19,674	\$0	\$0	\$80,315	163
Pathways. MI - Allegan "WSS"	\$2,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,678	5
Pathways. MI - Grand Haven	\$41,612	\$8,504	\$1,399	\$0	\$0	\$386	\$10,837	\$0	\$0	\$62,738	130
Pathways. MI - Holland	\$28,754	\$8,112	\$979	\$0	\$0	\$2,806	\$44,161	\$0	\$0	\$84,811	140
Pine Rest-Holland	\$0	\$436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436	1
Victory Clinical Services- Kalamazoo "Methadone" ³	\$1,462	\$0	\$393	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855	0
West MI Therapy	\$192,700	\$46,608	\$10,383	\$0	\$0	\$9,267	\$0	\$0	\$0	\$258,958	632
West MI Therapy "WSS"	\$26,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,806	92
OP Totals	\$1,200,263	\$309,820	\$74,003	\$1,023	\$0	\$54,810	\$587,865	\$0	\$6,228	\$2,234,012	4,376
Methadone ⁴											
Eastside Substance Abuse Clinic	\$4,361	\$33,960	\$7,568	\$0	\$0	\$1,894	\$0	\$0	\$0	\$47,783	0
Harbortown Treatment Center	\$8,092	\$0	\$3,428	\$0	\$0	\$2,474	\$0	\$0	\$0	\$13,994	0
Project Rehab	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83	0
Victory Clinical Services - Kalamazoo	\$683	\$0	\$1,298	\$0	\$0	\$0	\$0	\$0	\$0	\$1,981	0
Methadone Totals	\$13,136	\$34,043	\$12,294	\$0	\$0	\$4,368	\$0	\$0	\$0	\$63,841	0
Detox											
Jim Gilmore Jr. CHC (inc. Rm & Bd for Med.)	\$71,636	\$7,150	\$0	\$0	\$0	\$273	\$600	\$0	\$0	\$79,659	142
Salvation Army TP Prog (inc. Rm & Bd for Med.)	\$58,163	\$26,075	\$0	\$0	\$0	\$120	\$10,501	\$0	\$0	\$94,859	141
Detox Totals	\$129,799	\$33,225	\$0	\$0	\$0	\$393	\$11,101	\$0	\$0	\$174,518	283
Residential											
Jim Gilmore Jr. CHC (inc. Rm & Bd for Med.)	\$197,570	\$16,886	\$0	\$0	\$0	\$1,284	\$1,925	\$0	\$0	\$217,665	162
Kairos Healthcare, Inc. (inc. Rm & Bd for Med.)	\$3,489	\$17,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,381	4

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2007
Lakeshore Coordinating Council

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICchild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
OAR-Chester A. Ray Ctr. (Rm & Bd for Med)	\$153,196	\$24,911	\$0	\$0	\$16,406	\$0	\$145,810	\$0	\$10	\$340,333	60
OAR-Harbor House (Rm & Bd for Med)	\$99,538	\$107,084	\$0	\$0	\$7,812	\$115	\$56,868	\$0	\$0	\$271,417	83
Pine Rest Jellema TC & W/C (inc. Rm & Bd for Med.)	\$924	\$25,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,251	21
Pine Rest-Jellema House	\$0	\$10,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,121	7
Salvation Army TP Prog (inc. Rm & Bd for Med.)	\$112,105	\$38,178	\$0	\$0	\$0	\$355	\$28,138	\$0	\$0	\$178,775	141
Residential Totals	\$566,822	\$240,399	\$0	\$0	\$24,218	\$1,753	\$232,740	\$0	\$10	\$1,065,942	478
Prevention											
Allegan CMH	\$123,339	\$0	\$0	\$0	\$0	\$0	\$81,489	\$0	\$54,289	\$259,117	0
Allegan CMH "Methamphetamine"	\$17,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,288	0
Berrien Co Hlth Dept CA Admin for Methamphetamine Grant	\$216,526	\$0	\$0	\$0	\$0	\$14,230	\$91,909	\$0	\$71,654	\$394,319	0
CA Admin for SPF/SIG	\$3,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,674	0
CA Admin for SPF/SIG	\$31,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,557	0
CA Regional Prevention Activities	\$1,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,485	0
Cass/Woodlands "Methamphetamine"	\$16,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423	\$16,516	0
Every Woman's Place	\$80,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,903	0
Muskegon Co Hlth Dept	\$139,754	\$0	\$0	\$0	\$0	\$0	\$300,821	\$0	\$51,281	\$491,856	0
Ottawa Co. Health Dept	\$61,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,634	0
Pathways, MI-Holland	\$195,141	\$0	\$0	\$0	\$0	\$0	\$30,007	\$0	\$24,411	\$249,559	0
Sylvia's Place	\$0	\$0	\$0	\$0	\$0	\$0	\$7,903	\$0	\$0	\$7,903	0
Van Buren/Cass Co. Health Dept	\$59,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,352	0
Prevention Totals	\$946,747	\$0	\$0	\$0	\$0	\$14,230	\$512,128	\$0	\$202,059	\$1,675,164	0
Other Services											
CA Admin for HIV/EIP "CD"	\$9,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,171	0
Child & Family Western MI - Holland "CD"	\$2,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,144	23

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2007
Lakeshore Coordinating Council

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Community Healing Ctr. - BH "CD" (treatment)	\$10,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,878	16
Community Healing Ctr. - Niles "CD" (treatment)	\$1,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,043	4
Hackley Life Counseling "CD" (HE/RR)	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	0
West MI Therapy "CD"	\$14,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,285	32
Other Services Totals	\$62,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,521	75
Lakeshore Coordinating Council Totals	\$3,943,859	\$993,211	\$107,931	\$3,273	\$24,218	\$85,563	\$1,455,050	\$0	\$208,297	\$6,821,402	8,316

NOTE: A portion of WSS funds are used for ancillary services. WSS funds are used for ancillary services provided to Medicaid clients from PIHPs that do not contract with LCC and data for those clients could not be captured. WSS client Admission numbers are based on the number of eligible WSS clients served by the agency. Clients who receive ancillary services also receive treatment services.

- ¹ Assessment units only.
- ² Materials purchased to support WSS program.
- ³ No new admissions. Clients were admitted in previous years and were still being served.
- ⁴ Methadone admissions are included in corresponding OP site.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Macomb County CMH/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
Office of Substance Abuse	\$665,000	\$250,000	\$0	\$0	\$0	\$0	\$112,898	\$0	\$1,300	\$1,029,198	0
Office of Substance Abuse- SPF-SIG	\$22,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,019	0
Administrative Totals	\$687,019	\$250,000	\$0	\$0	\$0	\$0	\$112,898	\$0	\$1,300	\$1,051,217	0
AMS											
C.A.R.E.	\$250,837	\$165,639	\$0	\$0	\$0	\$77,926	\$72,728	\$0	\$0	\$567,130	3,748
C.A.R.E. - WSS	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	376
AMS Totals	\$300,837	\$165,639	\$0	\$0	\$0	\$77,926	\$72,728	\$0	\$0	\$617,130	4,124
IOP											
Clinton Counseling Ctr	\$7,738	\$27,340	\$2,362	\$0	\$0	\$820	\$35,915	\$0	\$0	\$74,175	81
Eastwood-Eastpointe	\$28,625	\$9,658	\$365	\$0	\$0	\$190	\$0	\$0	\$0	\$38,838	44
Pioneer Counseling Services- Sterling Heights	\$21,966	\$15,664	\$3,939	\$0	\$0	\$60	\$520	\$0	\$0	\$42,149	50
IOP Totals	\$58,329	\$52,663	\$6,666	\$0	\$0	\$1,070	\$36,435	\$0	\$0	\$155,162	175
OP											
Clinton Counseling Ctr	\$39,651	\$64,983	\$19,990	\$0	\$0	\$19,110	\$244,803	\$0	\$0	\$388,537	575
Clinton Counsel-Jail	\$0	\$0	\$0	\$0	\$0	\$0	\$179,269	\$0	\$0	\$179,269	203
Eastwood-Clinton Twp	\$69,108	\$44,307	\$12,157	\$0	\$0	\$9,520	\$83,490	\$0	\$0	\$218,582	292
Eastwood-Eastpointe	\$62,989	\$32,528	\$5,239	\$0	\$0	\$2,581	\$0	\$0	\$0	\$103,336	263
Lutheran Child & Family Services (Case Mgt.)	\$0	\$0	\$0	\$0	\$0	\$0	\$180,124	\$0	\$0	\$180,124	104
MFS-Richmond	\$31,748	\$5,831	\$1,489	\$0	\$0	\$1,585	\$225	\$0	\$0	\$40,878	88
MFS-Romeo	\$89,189	\$16,292	\$2,603	\$280	\$0	\$4,577	\$0	\$0	\$0	\$112,941	197
MTS-Madison Hts	\$116	\$10,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,096	5
MTS-Warren	\$107,615	\$275,419	\$17,616	\$0	\$0	\$6,219	\$0	\$0	\$0	\$406,868	96
Parkview Counseling	\$29,459	\$64,485	\$5,564	\$0	\$0	\$945	\$0	\$0	\$0	\$100,454	45

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Macomb County CMH/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Pioneer Counseling Services- Sterling Heights	\$28,695	\$18,308	\$3,168	\$0	\$0	\$485	\$685	\$0	\$0	\$51,341	161
Sacred Heart-Warren	\$197,014	\$59,946	\$19,222	\$0	\$0	\$6,777	\$0	\$0	\$0	\$282,959	495
OP Totals	\$655,583	\$593,079	\$87,047	\$280	\$0	\$51,799	\$688,596	\$0	\$0	\$2,076,385	2,524
Methadone ¹											
MTS-Madison Hts	\$681	\$12,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,094	0
MTS-Warren	\$81,609	\$234,557	\$13,898	\$0	\$0	\$3,106	\$0	\$0	\$0	\$333,170	0
Parkview Counseling	\$23,606	\$61,513	\$3,754	\$0	\$0	\$706	\$0	\$0	\$0	\$89,580	0
Methadone Totals	\$105,896	\$308,483	\$17,652	\$0	\$0	\$3,812	\$0	\$0	\$0	\$435,843	0
Detox											
Community Programs, Inc.	\$20,304	\$14,039	\$0	\$0	\$0	\$0	\$80,458	\$0	\$0	\$114,801	168
Sacred Heart-Memphis	\$76,692	\$53,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,750	228
Sacred Heart-Memphis - Statewide	\$142,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,558	297
Detox Totals	\$239,554	\$67,097	\$0	\$0	\$0	\$0	\$80,458	\$0	\$0	\$387,109	693
Residential											
Bay Arenac Behavioral Health/ Riverhaven CA ²	\$0	\$0	\$0	\$0	\$1,285	\$0	\$0	\$0	\$0	\$1,285	0
Clearview	\$0	\$31,584	\$0	\$0	\$0	\$572	\$35,507	\$0	\$0	\$67,663	29
Community Programs, Inc.	\$0	\$12,872	\$0	\$0	\$0	\$0	\$37,230	\$0	\$0	\$50,102	45
Eastwood-Royal Oak	\$112,146	\$17,101	\$0	\$0	\$5,976	\$0	\$0	\$0	\$0	\$135,223	116
Kairos Healthcare	\$0	\$68,387	\$0	\$0	\$0	\$160	\$18,691	\$0	\$0	\$87,238	17
Mid-South Substance Abuse Commission CA ²	\$0	\$0	\$0	\$0	\$1,285	\$0	\$0	\$0	\$0	\$1,285	0
NCADD, Detroit	\$0	\$13,965	\$0	\$0	\$0	\$0	\$1,512	\$0	\$0	\$15,477	4
Northern MI Substance Abuse Services CA ²	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	0
Sacred Heart-Memphis	\$142,069	\$295,946	\$0	\$0	\$672	\$1,422	\$8,337	\$0	\$0	\$448,446	210
Sacred Heart-Memphis - Statewide	\$556,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556,907	287

Michigan Department of Community Health
Office of Drug Control Policy
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Macomb County CMH/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Turning Point-Otter Lake	\$49,440	\$32,357	\$0	\$0	\$14,064	\$0	\$160,679	\$0	\$0	\$256,540	169
Turning Point-Pontiac	\$7,926	\$3,665	\$0	\$0	\$9,768	\$225	\$34,477	\$0	\$0	\$56,061	24
Residential Totals	\$868,488	\$475,878	\$0	\$0	\$35,050	\$2,379	\$296,433	\$0	\$0	\$1,678,228	901
Prevention											
AHSP	\$19,600	\$0	\$0	\$0	\$0	\$0	\$12,400	\$0	\$0	\$32,000	0
C.A.R.E.	\$515,500	\$0	\$0	\$0	\$0	\$70,240	\$0	\$0	\$0	\$585,740	0
Clinton Counsel-Jail	\$114,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,700	0
MCOSA	\$79,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,896	0
MCOSA-SPF-SIG	\$34,409	\$0	\$0	\$0	\$0	\$0	\$1,118	\$0	\$0	\$35,527	0
MFS-Romeo	\$117,000	\$0	\$0	\$0	\$0	\$0	\$4,257	\$0	\$0	\$121,257	0
Prevention Totals	\$881,105	\$0	\$0	\$0	\$0	\$70,240	\$17,775	\$0	\$0	\$969,121	0
Other Services											
Macomb Communicable Disease	\$4,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,797	0
Michigan Rehabilitation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$10,800	\$0	\$0	\$10,800	0
Other Services Totals	\$4,797	\$0	\$0	\$0	\$0	\$0	\$10,800	\$0	\$0	\$15,597	0
Macomb County											
CMH Totals	\$3,801,609	\$1,912,839	\$111,365	\$280	\$35,050	\$207,225	\$1,316,124	\$0	\$1,300	\$7,385,793	6,388

¹ Methadone admissions are included in corresponding OP site.

² MCOSA distributed a total of \$4,570 in SDA funds (that would have otherwise lapsed) to the following CAs who were short of SDA funds--Mid-South: \$1,285; NMSAS: \$2,000; and BayArenac: \$1,285. Receiving CA reported client data associated with these funds.

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2007
Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
Mid-South Sub Abuse Comm.	\$625,059	\$197,642	\$0	\$0	\$0	\$950	\$112,283	\$0	\$0	\$935,934	0
SPF/SIG Administration	\$9,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,452	0
Administrative Totals	\$634,511	\$197,642	\$0	\$0	\$0	\$950	\$112,283	\$0	\$0	\$945,386	0
AMS											
CDRS-East Lansing	\$543,181	\$165,390	\$0	\$0	\$0	\$13,230	\$0	\$0	\$0	\$721,801	1,506
FSCA -Lenawee CDR	\$41,262	\$7,100	\$0	\$0	\$0	\$3,790	\$8,757	\$0	\$0	\$60,909	153
AMS Totals	\$584,443	\$172,490	\$0	\$0	\$0	\$17,020	\$8,757	\$0	\$0	\$782,710	1,659
IOP											
SPGB-Albion	\$0	\$0	\$18	\$0	\$0	\$146	\$992	\$0	\$0	\$1,156	6
Harbor Lights	\$0	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976	1
McCullough Vargas Hillsdale	\$3,418	\$1,040	\$94	\$0	\$0	\$221	\$0	\$0	\$0	\$4,773	14
Addiction Solutions - Mt. Pleasant	\$0	\$1,248	\$0	\$0	\$0	\$579	\$4,028	\$0	\$0	\$5,855	7
SPGB-BC	\$2,227	\$0	\$483	\$0	\$0	\$466	\$4,628	\$0	\$0	\$7,804	32
Sage Center	\$9,640	\$7,592	\$659	\$0	\$0	\$1,650	\$0	\$0	\$0	\$19,541	26
Eaton SAP	\$10,304	\$11,355	\$434	\$0	\$0	\$591	\$356	\$0	\$0	\$23,040	27
Psychological Consultants - BC	\$9,424	\$0	\$1,058	\$0	\$0	\$3,248	\$18,502	\$0	\$0	\$32,233	51
Insight Recovery	\$0	\$39,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,159	36
FSCA -Born Free	\$14,114	\$30,524	\$375	\$0	\$0	\$93	\$0	\$0	\$0	\$45,107	61
Bridgeway Foote/JAX	\$24,986	\$22,318	\$1,799	\$0	\$0	\$2,342	\$1,814	\$0	\$0	\$53,259	94
National Council on Alcoholism	\$55,090	\$21,736	\$6,163	\$0	\$0	\$3,247	\$0	\$0	\$0	\$86,236	165
Washington Way	\$59,412	\$24,024	\$6,343	\$0	\$0	\$335	\$0	\$0	\$0	\$90,114	136
IOP Totals	\$188,615	\$160,972	\$17,426	\$0	\$0	\$12,918	\$30,320	\$0	\$0	\$410,252	656
OP											
Addiction Solutions Mt. Pleasant	\$0	\$3,014	\$0	\$0	\$0	\$519	\$3,611	\$0	\$0	\$7,144	14
Addictions Solutions - Alma Office	\$41,310	\$19,493	\$997	\$0	\$0	\$17,276	\$0	\$0	\$0	\$79,075	69
Addictions Solutions - Alma Office - Women's ¹	\$12,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,354	0

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2007
Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Amazing Miracles - Ionia Public Health Dpt.	\$12,938	\$4,315	\$288	\$0	\$0	\$7,680	\$0	\$0	\$0	\$25,221	30
Arbor Circle/PROST	\$84,403	\$32,779	\$3,817	\$0	\$0	\$6,165	\$0	\$0	\$0	\$127,163	219
Arbor Circle/PROST Women's Program ¹	\$14,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,381	0
Bridgeway Foote/JAX	\$196,351	\$96,086	\$10,606	\$115	\$0	\$13,808	\$11,574	\$0	\$0	\$328,540	431
Child & Family Services	\$68,945	\$94,031	\$0	\$1,055	\$0	\$11,909	\$268,300	\$0	(\$9,356)	\$434,884	193
Cristo Rey	\$91,340	\$49,343	\$4,175	\$0	\$0	\$12,889	\$0	\$0	\$0	\$157,747	180
Cristo Rey Women's ¹	\$53,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,638	0
CSATP-CATS	\$280,000	\$0	\$0	\$0	\$0	\$0	\$25,883	\$0	\$0	\$305,883	396
CSATP-Clinton Co.	\$77,669	\$18,250	\$2,371	\$0	\$0	\$2,584	\$22,885	\$0	\$0	\$123,760	187
CSATP-G-14	\$53,665	\$59,249	\$11,726	\$0	\$0	\$11,690	\$49,597	\$0	\$0	\$185,927	366
ESAP	\$166,140	\$60,510	\$6,996	\$230	\$0	\$9,531	\$5,737	\$0	\$0	\$249,144	358
ESAP - Women's Program ¹	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000	0
FSCA - Born Free	\$40,026	\$34,795	\$1,063	\$0	\$0	\$265	\$0	\$0	\$0	\$76,149	137
FSCA - Born Free - Women's Program ¹	\$60,582	\$0	\$0	\$0	\$0	\$0	\$380	\$0	\$0	\$60,962	0
FSCA -Lenawee CDR	\$480	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$0	\$537	5
FSCA-Jackson Nexgen ⁶	\$0	\$0	\$0	\$0	\$0	\$0	\$14,963	\$0	\$0	\$14,963	0
Human Aid Alma	\$9,426	\$4,995	\$208	\$0	\$0	\$690	\$0	\$0	\$0	\$15,320	10
Insight	\$0	\$16,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,680	36
Ionia CMH ²	\$40,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,496	0
Ionia County Sub. Abuse Initiative Women's (Pub. Health) ³	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114	0
Ionia County Sub. Abuse Initiative (Public Health) ³	\$39,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,189	0
Ionia Human Aid	\$11,427	\$4,348	\$0	\$0	\$0	\$910	\$0	\$0	\$0	\$16,684	10
Life Guidance	\$236	\$3,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,276	2
McCullough Vargas	\$103,617	\$53,263	\$8,739	\$0	\$0	\$9,279	\$17,759	\$0	\$0	\$192,657	252
McCullough Vargas Hillsdale	\$106,478	\$38,185	\$2,935	\$0	\$0	\$6,886	\$0	\$0	\$0	\$154,484	231
McCullough Vargas Hillsdale Women's Program ¹	\$19,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,725	0
National Council on Alcoholism	\$158,852	\$33,865	\$17,770	\$0	\$0	\$9,363	\$0	\$0	\$0	\$219,849	284
Northpointe Counseling - Ionia Public Health	\$655	\$4,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,525	36

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2007
Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Psychological Consultants - Albion	\$8,007	\$0	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$8,424	12
Psychological Consultants - BC	\$91,909	\$2,195	\$10,318	\$75	\$0	\$31,681	\$205,449	\$0	\$0	\$341,627	386
Psychological Consultants - Women's ¹	\$13,730	\$0	\$0	\$0	\$0	\$0	\$6,573	\$0	\$0	\$20,303	0
Sage Center	\$27,083	\$15,383	\$1,852	\$0	\$0	\$4,636	\$0	\$0	\$0	\$48,953	91
Sage Center - Women's ¹	\$11,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,378	0
SPGB-Albion	\$0	\$330	\$624	\$0	\$0	\$5,015	\$34,169	\$0	\$0	\$40,138	54
SPGB-BC	\$58,464	\$1,450	\$12,676	\$325	\$0	\$12,229	\$121,474	\$0	\$0	\$206,617	301
Two Rivers - Ionia Health Department	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$540	3
Victory Clinic III	\$6,590	\$46,085	\$1,684	\$0	\$0	\$299	\$0	\$0	\$0	\$54,658	19
Washington Way	\$37,540	\$3,053	\$4,008	\$0	\$0	\$212	\$0	\$0	\$0	\$44,812	42
OP Totals	\$2,020,676	\$699,604	\$103,270	\$1,800	\$0	\$175,572	\$788,352	\$0	(\$9,356)	\$3,779,919	4354
Methadone ⁴											
CSATP-G-14	\$136,397	\$129,138	\$11,345	\$0	\$0	\$6,172	\$0	\$0	\$0	\$283,053	0
Life Guidance/Project Rehab	\$252	\$4,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,388	0
Victory Clinic III	\$97,852	\$80,131	\$25,005	\$0	\$0	\$4,438	\$0	\$0	\$0	\$207,426	0
Methadone Totals	\$234,501	\$213,405	\$36,350	\$0	\$0	\$10,611	\$0	\$0	\$0	\$494,867	0
Detox											
CSATP - House of Commons	\$13,230	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,230	36
Sacred Heart Memphis	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	1
Salvation Army	\$33,250	\$23,975	\$0	\$0	\$0	\$675	\$10,360	\$0	\$0	\$68,260	121
Washington Way	\$55,734	\$44,775	\$0	\$0	\$0	\$0	\$89,371	\$0	\$0	\$189,879	355
Detox Totals	\$102,214	\$71,550	\$0	\$0	\$0	\$675	\$99,731	\$0	\$0	\$274,169	513
Residential											
CSATP - House of Commons	\$130,890	\$43,455	\$0	\$0	\$79,170	\$4,523	\$482	\$0	\$0	\$258,520	125
CSATP - House of Commons ⁵	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285	\$1,285	2
Kairos Healthcare	\$13,703	\$65,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,983	14
NCA-Glass House	\$157,154	\$95,050	\$0	\$0	\$13,823	\$6,939	\$52,760	\$0	\$0	\$325,726	102
NCA-Holden House	\$290,695	\$42,781	\$0	\$0	\$27,968	\$10,396	\$45,520	\$0	\$0	\$417,361	102

Michigan Department of Community Health
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Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Pine Rest - Mens	\$43,660	\$17,066	\$0	\$0	\$0	\$0	\$28,236	\$0	\$0	\$88,961	37
Pine Rest - Women's	\$18,501	\$21,236	\$0	\$0	\$0	\$0	\$1,043	\$0	\$0	\$40,781	25
Project Rehab - Hispanic	\$482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482	1
Project Rehab - Men's	\$20,144	\$3,108	\$0	\$0	\$0	\$0	\$3,852	\$0	\$0	\$27,104	14
Project Rehab - Women's	\$5,666	\$4,082	\$0	\$0	\$0	\$0	\$6,302	\$0	\$0	\$16,051	10
Sacred Heart Clearview	\$30,448	\$60,242	\$0	\$0	\$0	\$538	\$1,695	\$0	\$0	\$92,922	46
Saivation Army	\$54,037	\$26,377	\$0	\$0	\$0	\$888	\$8,352	\$0	\$0	\$89,653	87
Washington Way	\$171,993	\$62,576	\$0	\$0	\$0	\$3,667	\$96,207	\$0	\$0	\$334,442	364
Residential Totals	\$937,372	\$441,253	\$0	\$0	\$120,961	\$26,950	\$244,449	\$0	\$1,285	\$1,772,270	929
Prevention											
Community Action Agency	\$151,150	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$151,800	0
Community Action Agency - Methamphetamine	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250	0
Cristo Rey	\$81,958	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$2,844	\$104,802	0
CSATP - Clinton County	\$84,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,140	\$113,860	0
CSATP - Clinton County - Methamphetamine	\$6,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,188	\$8,938	0
FSCA - FTOP	\$0	\$0	\$0	\$0	\$0	\$11,200	\$19,633	\$0	\$0	\$30,833	0
FSCA - PNA	\$0	\$0	\$0	\$0	\$0	\$0	\$8,287	\$0	\$0	\$8,287	0
Gratiot MMDHD	\$81,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,829	\$107,102	0
Ingham Co. Health Dept.	\$19,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,845	0
Ingham Sheriff's Department	\$0	\$0	\$0	\$0	\$0	\$0	\$1,824	\$0	\$0	\$1,824	0
Ionia Public Health	\$82,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,522	0
Ionia Public Health - Methamphetamine	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619	\$8,619	0
Ionia Sheriff's Department	\$0	\$0	\$0	\$0	\$0	\$0	\$3,959	\$0	\$0	\$3,959	0
Jackson Community GIS - Methamphetamine	\$2,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,360	0
Jackson United Way	\$69,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,466	\$85,268	0
Jackson United Way - Methamphetamine	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878	0
Life Guidance Services - Ionia County	\$15,036	\$0	\$0	\$0	\$0	\$3,306	\$12,961	\$0	\$900	\$32,203	0
McCullough Vargas - Hillsdale	\$65,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142	\$65,339	0

Michigan Department of Community Health
Office of Drug Control Policy
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Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
McCullough Vargas - Hillsdale FTOP	\$0	\$0	\$0	\$0	\$0	\$0	\$8,800	\$0	\$77	\$8,877	0
Minority Program Services	\$124,932	\$0	\$0	\$0	\$0	\$0	\$46,442	\$0	\$0	\$171,374	0
Minority Program Services - Methamphetamine	\$11,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$958	\$12,458	0
PPS/EISD	\$379,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,957	0
PPS/EISD - Methamphetamine	\$25,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,499	0
Prevention Training	\$74,626	\$0	\$0	\$0	\$0	\$0	\$19,632	\$0	\$0	\$94,259	0
PRIDE Youth Program	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,000	0
SPF/SIG GRANT	\$144,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,078	0
Survey Costs	\$3,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,450	0
Synar & Vendor Ed Checks	\$6,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,619	0
Prevention Totals	\$1,505,402	\$0	\$0	\$0	\$0	\$14,506	\$141,539	\$650	\$78,163	\$1,740,259	0
Other Services											
CDRS - Women's Specialist	\$46,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,099	0
LAAN - HIV	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	0
PA2-other special contracts	\$0	\$0	\$0	\$0	\$0	\$5,000	\$887,954	\$82,388	\$30,304	\$1,005,647	0
Other Services Totals	\$146,099	\$0	\$0	\$0	\$0	\$5,000	\$887,954	\$82,388	\$30,304	\$1,151,745	0
Mid-South Substance Abuse Totals	\$6,353,833	\$1,956,917	\$157,045	\$1,800	\$120,961	\$264,202	\$2,313,385	\$83,038	\$100,396	\$11,351,577	8,111

Notes:

Women's Specialty funding \$253,000 was used for programs with Women labeled in 'Outpatient' and the Women's Specialist in 'Other Services'. All other programs with Women in title are not Specialty programs.

Methamphetamine Expenditures totalled \$58,237: \$35,000 in Methamphetamine funding and \$23,237 in Community Grant funding.

¹ Women's programs listed under OP are all performance-based contracts that have no units reported in the data system.

² Ionia CMH's and Newaygo CMH's units were reported in the mental health reporting system; therefore, no units were in Mid-South's system. These were performance-based, co-occurring case management contracts.

³ Ionia County Sub. Abuse Initiative Treatment includes Amazing Miracles - License #340029, Northpointe Counseling - License # 340033 and Two Rivers - License # 330032.

⁴ Methadone admissions are included in corresponding OP site.

⁵ CSATP-House of Commons Residential received \$1285.00 in SDA funding from Macomb CA which is reported under 'Other'.

⁶ FSCA- Nexgen (OP) was an outreach program that had expenditures only. It was a performance-based contract. The program closed. There were no units to report or clients seen. Similar issue as in FYs2005 and 2006.

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICchild (Federal ShareOnly)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Admin	\$313,609	\$153,139	\$0	\$0	\$0	\$0	\$359,967	\$0	\$0	\$826,715	0
Network180/SPF SIG	\$5,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,391	0
Administrative Totals	\$319,000	\$153,139	\$0	\$0	\$0	\$0	\$359,967	\$0	\$0	\$832,106	0
AMS											
CDR	\$0	\$252,891	\$0	\$0	\$0	\$0	\$726,057	\$0	\$0	\$978,948	6,191
AMS Totals	\$0	\$252,891	\$0	\$0	\$0	\$0	\$726,057	\$0	\$0	\$978,948	6,191
IOP											
Arbor Circle Corp	\$192,414	\$94,635	\$5,885	\$0	\$0	\$955	\$20,262	\$0	\$0	\$314,151	499
Life Guidance Services	\$62,457	\$33,284	\$6,578	\$0	\$0	\$480	(\$469)	\$0	\$0	\$102,330	184
Our Hope Association	\$10,547	\$11,471	\$2,942	\$0	\$0	\$4	\$0	\$0	\$0	\$24,964	36
Pine Rest	(\$20)	(\$26)	(\$6)	\$0	\$0	\$0	\$0	\$0	\$0	(\$52)	0
Salvation Army Turning Point	\$43,947	\$37,517	\$4,336	\$0	\$0	\$226	\$10,914	\$0	\$0	\$96,941	184
Wedgwood Christian	\$4,285	\$101,402	(\$789)	\$2,369	\$0	\$0	(\$333)	\$0	\$0	\$106,934	99
IOP Totals	\$313,631	\$278,284	\$18,946	\$2,369	\$0	\$1,665	\$30,374	\$0	\$0	\$645,268	1,002
OP											
Arbor Circle Corp	\$238,188	\$154,108	\$17,747	(\$138)	\$0	\$5,866	\$1,016,557	\$0	\$0	\$1,432,328	1,604
Bethany Christian Services	(\$16)	\$363	\$0	(\$6)	\$0	\$0	\$0	\$0	\$0	\$341	1
Catholic Social Services	\$8,142	\$3,042	\$3,476	(\$60)	\$0	\$0	\$0	\$0	\$0	\$14,599	52
Family Outreach Center	\$50,463	\$6,004	\$978	(\$147)	\$0	\$708	\$1,069,586	\$0	\$0	\$1,127,591	141
Grand River Bands of Ottawa Indians ¹	\$39,136	\$0	\$0	\$0	\$0	\$0	(\$37,856)	\$0	\$0	\$1,281	0
Life Guidance Services	\$79,300	\$21,591	\$4,066	(\$447)	\$0	\$3,027	\$7,129	\$0	\$0	\$114,667	328
Life Guidance Services - Methadone Outpatient	\$76,362	\$83,505	\$20,444	\$0	\$0	\$1,349	\$20,559	\$0	\$0	\$202,220	148
Pine Rest	\$37,561	(\$1,529)	\$0	(\$92)	\$0	\$0	(\$391)	\$0	\$0	\$35,550	28
Wedgwood Christian	\$5,503	\$53,562	(\$11)	\$583	\$0	\$0	\$0	\$0	\$0	\$59,637	46
OP Totals	\$534,639	\$320,645	\$46,701	(\$307)	\$0	\$10,951	\$2,075,584	\$0	\$0	\$2,988,213	2,348

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal ShareOnly)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Methadone											
Life Guidance Services ²	\$57,664	\$105,638	\$14,540	\$0	\$0	\$0	\$18,072	\$0	\$0	\$195,915	0
Methadone Totals	\$57,664	\$105,638	\$14,540	\$0	\$0	\$0	\$18,072	\$0	\$0	\$195,915	0
Detox											
Salvation Army Turning Point	\$184,824	\$81,866	\$3,973	(\$40)	\$0	\$0	\$38,369	\$0	\$0	\$308,992	630
Sparrow Hospital	\$0	\$1,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,944	2
Detox Totals	\$184,824	\$83,810	\$3,973	(\$40)	\$0	\$0	\$38,369	\$0	\$0	\$310,936	632
Residential											
Our Hope Association	\$63,077	\$38,122	\$10,372	\$0	\$4,840	\$0	(\$11,737)	\$0	\$0	\$104,673	55
Pine Rest	\$209,561	\$67,141	\$33	\$0	\$62,638	\$0	(\$972)	\$0	\$0	\$338,401	225
Pine Rest - Women's Services	\$103,754	\$55,918	\$0	\$0	\$1,980	\$0	(\$4,447)	\$0	\$0	\$157,205	72
Project Rehab - Adult Services	\$130,839	\$8,002	\$0	(\$685)	\$111,004	\$974	\$0	\$0	\$0	\$250,133	272
Project Rehab - Women's Services	\$63,551	\$45,484	\$0	\$0	\$220	\$0	\$657	\$0	\$0	\$109,911	50
Project Rehab - Hispanic	\$241,225	\$9,023	(\$2,677)	\$0	\$584	\$0	(\$98)	\$0	\$0	\$248,057	61
Salvation Army Turning Point	\$313,800	\$203,622	(\$2,225)	\$0	\$0	\$0	(\$118,085)	\$0	\$0	\$397,112	254
Wedgwood - Adolescent	\$30,359	\$185,309	\$0	\$0	(\$251)	\$0	(\$2,025)	\$0	\$0	\$213,392	29
Residential Totals	\$1,156,165	\$612,621	\$5,503	(\$685)	\$181,015	\$974	(\$136,708)	\$0	\$0	\$1,818,885	1,018
Prevention											
Arbor Circle Corp	\$155,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,623	0
Family Outreach Center	\$29,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,594	0
Kent County Health Department - Methamphetamine Grant	\$24,000	\$0	\$0	\$0	\$0	\$0	\$9,537	\$0	\$0	\$33,537	0
Kent County Health Department	\$79,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,763	0
Life Guidance Services	\$246,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,659	0
Grand River Bands of Ottawa Indians	\$29,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,491	0
Wedgwood Christian	\$110,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,524	0
Prevention Coordinator	\$82,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,482	0

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal ShareOnly)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
SPF/SIG: Network180 \$23,028; Community Research Institute \$8,100; CSII \$28,480	\$59,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,608	0
Excess GF Prevention Expenses Paid out of Local	\$166	\$0	\$0	\$0	\$0	\$0	\$87,865	\$0	\$0	\$88,031	0
Prevention Totals	\$817,910	\$0	\$0	\$0	\$0	\$0	\$97,402	\$0	\$0	\$915,312	0
Other Services											
Budnick, Dr.	\$2,929	\$1,740	\$258	\$0	\$0	\$0	\$757	\$0	\$0	\$5,684	95
Campbell, Dr.	\$0	\$0	\$0	\$0	\$0	\$0	(\$37)	\$0	\$0	(\$37)	306
Kent County Health Department - AIDS/HIV Prevention	\$53,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,454	0
Life Guidance Services - Oral Medication Admin.-Suboxone	\$1,831	\$1,626	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$3,496	41
Life Guidance Services - Tobacco Vendor Education	\$22,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,857	0
Mel Trotter Ministries - Public Inebriate Shelter	\$2,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,892	0
Michigan Rehabilitation Services Network180 - Communicable	\$24,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,522	0
Disease Allocation	\$20,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,364	0
Our Hope Association	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000	0
Out- of-County Provider	(\$184)	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$161)	2
Pine Rest	\$1,917	(\$6,515)	\$918	\$0	(\$139)	\$0	\$63,546	\$0	\$0	\$59,727	90
Project Rehab	(\$5,634)	(\$7,105)	\$285	\$0	(\$384)	\$0	\$171,293	\$0	\$0	\$158,454	248
QAAP \$93,660. Other \$8,306	(\$1,660)	(\$577)	(\$16)	\$0	(\$24)	\$0	\$104,243	\$0	\$0	\$101,966	0
Salvation Army Turning Point	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$0	\$2,700	0
St. Mary's Meds	(\$0)	\$0	\$0	\$0	\$0	\$0	(\$58)	\$0	\$0	(\$58)	0
Other Services Totals	\$123,289	(\$10,808)	\$1,484	\$0	(\$547)	\$0	\$346,443	\$0	\$0	\$459,860	782
network180 Totals	\$3,507,122	\$1,796,219	\$91,146	\$1,337	\$180,468	\$13,590	\$3,555,560	\$0	\$0	\$9,145,443	11,973

Notes:

Negative amounts shown on this report represent prior-year accruals.

¹ Expenditures represent Support Coordination/Case Management. No client data available.

² Methadone admissions are included in corresponding OP site.

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Northern Michigan Substance Abuse Services**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$663,582	\$239,701	\$16,140	\$0	\$0	\$0	\$0	\$0	\$119,500	\$1,038,923	N/A
CA Administration - Methamphetamine Grant	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150	N/A
CA Administration - SPF/SIG	\$17,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,863	N/A
Administrative Totals	\$682,595	\$239,701	\$16,140	\$0	\$0	\$0	\$0	\$0	\$119,500	\$1,057,936	0
AMS											
NMSAS Access Department	\$311,101	\$118,955	\$0	\$0	\$0	\$0	\$0	\$0	\$21,696	\$451,752	1,573
AMS Totals	\$311,101	\$118,955	\$0	\$0	\$0	\$0	\$0	\$0	\$21,696	\$451,752	1,573
IOP											
Addiction Solutions Counseling	\$15,676	\$4,250	\$658	\$0	\$0	\$795	\$0	\$0	\$0	\$21,379	28
Addiction Solutions Counseling - WSS ¹	\$0	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$653	0
Addiction Treatment Center	\$65,670	\$3,302	\$0	\$0	\$0	\$2,528	\$0	\$0	\$0	\$71,500	83
Addiction Treatment Center - WSS ¹	\$0	\$613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$613	0
CHS Central Gaylord	\$29,341	\$11,386	\$3,168	\$0	\$0	\$1,369	\$0	\$0	\$0	\$45,264	53
CHS Central Gaylord - WSS ¹	\$0	\$1,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,552	0
CHS Eastern Alpena	\$4,442	\$4,776	\$982	\$0	\$0	\$247	\$0	\$0	\$0	\$10,447	14
CHS Eastern Alpena - WSS ¹	\$0	\$449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$449	0
CHS Southwestern	\$7,911	\$9,812	\$594	\$0	\$0	\$459	\$0	\$0	\$0	\$18,776	25
CHS Southwestern - WSS ¹	\$0	\$2,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,082	0
CHS Western	\$10,538	\$3,204	\$462	\$0	\$0	\$510	\$0	\$0	\$0	\$14,714	17
CHS Western - WSS ¹	\$0	\$899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$899	0
Harbor Hall - Cheboygan	\$11,520	\$10,009	\$1,140	\$0	\$0	\$528	\$0	\$0	\$0	\$23,197	32
Harbor Hall - Cheboygan -WSS ¹	\$0	\$1,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,961	0
Harbor Hall - Emmet	\$29,867	\$7,315	\$1,698	\$0	\$0	\$1,384	\$0	\$0	\$0	\$40,264	48
Munson Medical	\$83,490	\$49,719	\$14,058	\$0	\$0	\$3,952	\$0	\$0	\$0	\$151,219	144
Munson Medical - WSS ¹	\$4,809	\$12,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,941	0
Ten Sixteen Recovery Network- Midland	\$11,443	\$4,429	\$3,597	\$0	\$0	\$514	\$0	\$0	\$0	\$19,983	29
Midland-WSS ¹	\$0	\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$654	0

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Ten Sixteen Recovery Network- Mt Pleasant	\$10,812	\$1,095	\$0	\$0	\$0	\$434	\$0	\$0	\$0	\$12,341	17
Ten Sixteen Recovery Network- Mt Pleasant - WSS ¹	\$0	\$806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$806	0
IOP Totals	\$285,519	\$131,098	\$26,357	\$0	\$0	\$12,720	\$0	\$0	\$0	\$455,694	490
OP											
Addiction Solutions Counseling	\$163	\$31,076	\$3,602	\$0	\$0	\$11,738	\$59,110	\$0	\$0	\$105,689	234
Addiction Solutions Counseling - WSS ¹	\$0	\$3,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,677	0
Addiction Treatment Ctr	\$287	\$9,054	\$3,370	\$0	\$0	\$8,210	\$47,491	\$0	\$0	\$68,412	188
Addiction Treatment Ctr -WSS ¹	\$0	\$1,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,278	0
AuSable Valley (Mio) Oscoda	\$0	\$5,283	\$1,267	\$302	\$0	\$2,200	\$13,564	\$0	\$0	\$22,616	45
AuSable Valley (Mio) Oscoda - WSS ¹	\$0	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247	0
AuSable Valley (Tawas City) Iosco	\$457	\$17,137	\$4,852	\$0	\$0	\$4,138	\$26,950	\$0	\$0	\$53,534	124
AuSable Valley (Tawas City) Iosco - WSS ¹	\$0	\$1,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,136	0
AuSable Valley (West Branch) Ogemaw	\$0	\$26,008	\$3,794	\$0	\$0	\$4,833	\$30,152	\$0	\$0	\$64,787	161
AuSable Valley (West Branch) Ogemaw - WSS ¹	\$0	\$1,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,396	0
Birchwood Center Alpena	\$505	\$6,250	\$1,100	\$0	\$0	\$1,360	\$7,886	\$0	\$0	\$17,101	53
Birchwood Center Alpena -WSS ¹	\$0	\$1,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,992	0
Catholic Social Services - Mecosta	\$167	\$3,015	\$760	\$0	\$0	\$2,507	\$12,984	\$0	\$0	\$19,433	74
Catholic Social Services - Mecosta - WSS ¹	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585	0
Catholic Social Services-Mason	\$0	\$30,991	\$4,246	\$391	\$0	\$12,555	\$69,448	\$0	\$0	\$117,631	256
Catholic Social Services-Mason - WSS ¹	\$0	\$2,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,458	0
Catholic Social Services-Oceana	\$11,084	\$5,827	\$1,213	\$0	\$0	\$2,183	\$126	\$0	\$0	\$20,433	40
Catholic Social Services-Oceana- WSS ¹	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511	0

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Choices West Counseling	\$60	\$13,526	\$429	\$0	\$0	\$7,998	\$44,237	\$0	\$0	\$66,250	119
Choices West Counseling -WSS ¹	\$0	\$1,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,485	0
CHS Central Cheboygan	\$0	\$10,929	\$3,136	\$0	\$0	\$6,245	\$31,523	\$0	\$0	\$51,834	93
CHS Central Cheboygan - WSS ¹	\$0	\$3,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,092	0
CHS Central Crawford	\$0	\$3,929	\$410	\$298	\$0	\$1,096	\$7,111	\$0	\$0	\$12,844	37
CHS Central Crawford - WSS ¹	\$0	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541	0
CHS Central Gaylord	\$9,358	\$25,975	\$3,606	\$59	\$0	\$11,634	\$66,094	\$0	\$0	\$116,726	267
CHS Central Gaylord - WSS ¹	\$0	\$2,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,906	0
CHS Central Roscommon	\$0	\$6,575	\$1,556	\$84	\$0	\$3,653	\$37,285	\$0	\$0	\$49,153	92
CHS Central Roscommon - WSS ¹	\$0	\$1,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695	0
CHS Eastern Alcona (Harrisville)	\$0	\$7,420	\$2,275	\$0	\$0	\$1,453	\$20,820	\$0	\$0	\$31,968	42
CHS Eastern Alcona (Harrisville) - WSS ¹	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275	0
CHS Eastern Alpena	\$9,309	\$41,191	\$3,785	\$750	\$0	\$9,865	\$52,643	\$0	\$0	\$117,543	304
CHS Eastern Alpena - WSS ¹	\$0	\$4,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,419	0
CHS Eastern Montmorency (Atlanta)	\$0	\$2,505	\$1,462	\$0	\$0	\$2,967	\$14,128	\$0	\$0	\$21,062	53
CHS Eastern Montmorency (Atlanta) - WSS ¹	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475	0
CHS Eastern Presque Isle	\$0	\$8,916	\$3,224	\$0	\$0	\$3,528	\$17,939	\$0	\$0	\$33,606	60
CHS Eastern Presque Isle - WSS ¹	\$0	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619	0
CHS Southwestern	\$1,049	\$45,304	\$9,766	\$0	\$0	\$16,433	\$91,936	\$0	\$0	\$164,488	434
CHS Southwestern WSS ¹	\$0	\$5,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,106	0
CHS Western Benzie	\$0	\$8,482	\$1,832	\$0	\$0	\$4,671	\$29,076	\$0	\$0	\$44,062	105
CHS Western Benzie - WSS ¹	\$0	\$499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499	0
CHS Western Charlevoix	\$0	\$12,401	\$1,640	\$0	\$0	\$7,749	\$37,947	\$0	\$0	\$59,737	154
CHS Western Charlevoix -WSS ¹	\$0	\$2,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,662	0
CHS Western Kalkaska	\$0	\$9,029	\$2,490	\$0	\$0	\$6,436	\$36,579	\$0	\$0	\$54,534	111
CHS Western Kalkaska - WSS ¹	\$0	\$2,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,218	0
CHS Western Manvelona	\$0	\$4,351	\$959	\$0	\$0	\$3,167	\$16,905	\$0	\$0	\$25,382	63
CHS Western Manvelona -WSS ¹	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$866	0
CHS Western Manistee	\$0	\$14,610	\$3,095	\$330	\$0	\$6,083	\$32,529	\$0	\$0	\$56,647	138

**Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2007
Northern Michigan Substance Abuse Services**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
CHS Western Manistee - WSS ¹	\$0	\$651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$651	0
CHS Western Traverse City	\$25,046	\$47,703	\$9,057	\$1,370	\$0	\$29,190	\$160,474	\$0	\$0	\$272,840	536
CHS Western Traverse City - WSS ¹	\$0	\$5,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,097	0
Counseling & Substance Abuse Services	\$0	\$0	\$0	\$0	\$0	\$0	\$2,079	\$0	\$0	\$2,079	33
East Side Clinic - Methadone	\$12,042	\$5,687	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$17,898	9
Family & Children's Services of Midland	\$56	\$2,964	\$707	\$0	\$0	\$607	\$3,475	\$0	\$0	\$7,809	18
Family & Children's Services of Midland - WSS ¹	\$0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	0
Family Health Care	\$0	\$6,284	\$373	\$0	\$0	\$1,048	\$5,542	\$0	\$0	\$13,247	25
GRACE Center	\$333	\$16,312	\$3,014	\$0	\$0	\$4,527	\$24,801	\$0	\$0	\$48,987	121
GRACE Center - WSS ¹	\$0	\$1,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,733	0
Harbor Hall, Inc. Cheboygan	\$0	\$31,720	\$6,780	\$321	\$0	\$8,110	\$53,852	\$0	\$0	\$100,783	179
Harbor Hall, Inc. Cheboygan - WSS ¹	\$0	\$2,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,317	0
Harbor Hall, Inc. Emmet	\$0	\$34,359	\$4,665	\$0	\$0	\$10,422	\$60,039	\$0	\$0	\$109,485	291
Harbor Hall, Inc. Emmet - Methadone	\$785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785	5
Harbor Hall, Inc. Emmet - WSS ¹	\$0	\$2,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,285	0
Human Aid Clare	\$0	\$2,517	\$313	\$0	\$0	\$494	\$6,623	\$0	\$0	\$9,947	15
Human Aid Gladwin	\$0	\$2,194	\$895	\$0	\$0	\$533	\$5,603	\$0	\$0	\$9,225	19
Human Aid Gladwin - WSS ¹	\$0	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441	0
Human Aid Mecosta	\$0	\$2,264	\$625	\$0	\$0	\$267	\$2,961	\$0	\$0	\$6,117	5
Human Aid Osceola	\$0	\$1,129	\$391	\$0	\$0	\$533	\$5,533	\$0	\$0	\$7,586	12
Human Aid Osceola - WSS ¹	\$0	\$903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$903	0
Human Aid Roscommon	\$0	\$1,725	\$635	\$0	\$0	\$247	\$2,845	\$0	\$0	\$5,452	7
Little Traverse Bay Band of Odawa Indians	\$0	\$862	\$0	\$0	\$0	\$712	\$3,842	\$0	\$0	\$5,416	6
Little Traverse Bay Band of Odawa Indians-WSS ¹	\$0	\$413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413	0
Munson Medical	\$2,143	\$15,759	\$2,553	\$215	\$0	\$7,561	\$36,502	\$0	\$0	\$64,733	160
Munson Medical-WSS ¹	\$104	\$3,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650	0

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Northern Michigan Substance Abuse Services**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Ten Sixteen Recovery Network- Clare	\$97,805	\$9,505	\$1,391	\$80	\$0	\$2,294	\$19,502	\$0	\$0	\$130,577	99
Ten Sixteen Recovery Network- Clare - WSS ¹	\$0	\$931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$931	0
Ten Sixteen Recovery Network- Gladwin	\$97,805	\$4,337	\$1,125	\$0	\$0	\$1,148	\$11,639	\$0	\$0	\$116,054	63
Ten Sixteen Recovery Network- Gladwin - WSS ¹	\$0	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625	0
Ten Sixteen Recovery Network- Midland	\$3,241	\$48,461	\$5,726	\$314	\$0	\$6,244	\$54,472	\$0	\$0	\$118,458	230
Ten Sixteen Recovery Network- Midland- WSS ¹	\$20	\$4,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,050	0
Ten Sixteen Recovery Network- Mt Pleasant	\$0	\$28,744	\$8,706	\$200	\$0	\$5,714	\$76,391	\$0	\$0	\$119,755	235
Ten Sixteen Recovery Network- Mt Pleasant-WSS ¹	\$0	\$1,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,757	0
Turning Point Counseling	\$445	\$9,005	\$5,992	\$0	\$0	\$4,363	\$26,825	\$0	\$0	\$46,630	82
Turning Point Counseling -WSS ¹	\$0	\$2,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,763	0
Women's Resource	\$0	\$507	\$56	\$0	\$0	\$304	\$1,749	\$0	\$0	\$2,616	6
Women's Resource- WSS ¹	\$80	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523	0
OP Totals	\$272,344	\$690,562	\$117,042	\$4,714	\$0	\$227,020	\$1,369,212	\$0	\$0	\$2,680,893	5,403
Methadone											
East Side Clinic ²	\$35,465	\$16,976	\$1,863	\$0	\$0	\$0	\$0	\$0	\$0	\$54,304	0
Harbor Hall (psych evals & med reviews)	\$10,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,143	0
Notorangelo, Dr. M. (psych evals & med reviews)	\$3,559	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$1,642	\$5,400	2
Prescription Services (pharmacy)	\$7,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,896	0
Methadone Totals	\$57,063	\$16,976	\$1,863	\$0	\$0	\$0	\$200	\$0	\$1,642	\$77,743	2
Detox											
Addiction Treatment Ctr ³	\$184,192	\$37,604	\$0	\$0	\$0	\$0	\$9,486	\$0	\$0	\$231,282	369
Addiction Treatment Ctr - WSS ¹	\$16,512	\$10,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,571	0
AuSable Valley Ogemaw ³	\$151,268	\$86,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237,754	214

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Harbor Hall ³	\$91,620	\$9,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,500	114
Sunrise Centre ³	\$96,805	\$22,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,724	146
Sunrise Centre - WSS ¹	\$7,000	\$4,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,214	0
Ten Sixteen Recovery Network ⁴	\$155,869	\$55,795	\$0	\$0	\$0	\$0	\$80,573	\$0	\$0	\$292,237	248
Ten Sixteen Recovery Network-WSS ¹	\$0	\$3,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,483	0
Detox Totals	\$703,266	\$230,440	\$0	\$0	\$0	\$0	\$90,059	\$0	\$0	\$1,023,765	1,091
Residential ⁵											
Addiction Treatment Ctr	\$559,919	\$127,168	\$0	\$0	\$26,088	\$0	\$0	\$0	\$12,584	\$725,759	277
Addiction Treatment Ctr -WSS ¹	\$53,484	\$10,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,422	0
DOT Caring Center	\$7,411	\$1,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,230	6
Great Lakes Adolescent	\$14,615	\$55,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,300	7
Great Lakes Recovery	\$84,651	\$37,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,810	60
Great Lakes Recovery - WSS ¹	\$18,881	\$30,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,281	0
Harbor Hall	\$203,613	\$19,243	\$0	\$0	\$126,600	\$0	\$0	\$0	\$15,864	\$365,320	117
Kairos Healthcare	\$40,118	\$116,616	\$0	\$8,326	\$0	\$0	\$0	\$0	\$0	\$165,060	35
Project Rehab - Adult Male	\$1,472	\$2,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,488	1
Sunrise Centre	\$401,670	\$79,119	\$0	\$0	\$26,271	\$0	\$0	\$0	\$249	\$507,309	226
Sunrise Centre - WSS ¹	\$40,462	\$21,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,780	0
Ten Sixteen Recovery Network- Midland	\$296,628	\$121,977	\$0	\$0	\$14,928	\$0	\$0	\$0	\$4,992	\$438,525	149
Ten Sixteen Recovery Network- Midland- WSS ¹	\$5,472	\$9,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,688	0
Residential Totals	\$1,728,396	\$632,674	\$0	\$8,326	\$193,887	\$0	\$0	\$0	\$33,689	\$2,596,972	878
Prevention											
AuSable Valley Iosco	\$48,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,024	0
AuSable Valley Ogemaw	\$21,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,492	0
AuSable Valley Oscoda	\$54,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,234	0
Catholic Social Serv-Mason	\$32,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,130	0
Catholic Social Serv-Oceana	\$26,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,224	0
Central MI Counseling Svs	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	0
CHS Central Crawford	\$14,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,485	0

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Office of Drug Control Policy
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Northern Michigan Substance Abuse Services**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
CHS Central Otsego	\$39,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,538	0
CHS Central Roscommon	\$50,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,099	0
CHS Eastern Alcona	\$16,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,266	0
CHS Eastern Alpena	\$45,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,281	0
CHS Eastern Montmorency	\$13,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,547	0
CHS Eastern Presque Isle	\$22,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,330	0
CHS Western - Methamphetamine Grant	\$13,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,334	0
CHS Western - Grand Traverse	\$65,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,410	0
CHS Western - Kalkaska	\$11,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,997	0
CHS Western - Leelanau	\$27,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,497	0
CHS Western - Wexford	\$837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$837	0
Circle of Health	\$44,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,597	0
District Hlth Dept #10	\$7,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,878	0
District Hlth Dept #2	\$6,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,012	0
Family & Children's Services of Midland	\$22,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,873	0
Family Health Care	\$6,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,212	0
Harbor Hall, Inc.	\$32,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,971	0
Human Aid Clare	\$5,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,990	0
Human Aid Gladwin	\$6,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,431	0
Human Aid Mecosta	\$5,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,192	0
Human Aid Osceola	\$5,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,666	0
Human Aid Roscommon	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169	0
Manistee/Benzie CMH Benzie	\$17,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,209	0
Manistee/Benzie CMH Manistee	\$44,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,346	0
NMSAS - SPF\SIG	\$49,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,666	0
Northwest Comm Health-Antrim	\$34,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,409	0
Northwest Comm Health- Charlevoix	\$39,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,881	0
Northwest Comm Health-Emmet	\$49,229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,229	0
Ojibwe Sub Abuse	\$84,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,728	0
SYNAR check reimbursement- (kids)	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	0

**Michigan Department of Community Health
Office of Drug Control Policy
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Northern Michigan Substance Abuse Services**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Ten Sixteen Recovery Network- Clare	\$26,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,253	0
Ten Sixteen Recovery Network- Gladwin	\$59,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,227	0
Ten Sixteen Recovery Network- Mecosta	\$52,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,819	0
Ten Sixteen Recovery Network- Midland	\$10,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,207	0
Ten Sixteen Recovery Network- Midland Methamphetamine Grant	\$5,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,408	0
Ten Sixteen Recovery Network- Mt. Pleasant	\$28,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,142	0
Ten Sixteen Recovery Network- Osceola	\$61,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,763	0
Third Level Counsel Grand Traverse	\$25,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,650	0
Third Level Counsel Leelanau	\$7,120	\$0	\$0	\$0	\$0	\$0	\$16,220	\$0	\$0	\$23,340	0
Wexford/Miss ISD - Missaukee	\$19,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,008	0
Wexford/Miss ISD - Wexford	\$39,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,076	0
Prevention Totals	\$1,335,453	\$0	\$0	\$0	\$0	\$0	\$16,220	\$0	\$0	\$1,351,673	0
Other Services											
Dillenger, Mary - CD	\$4,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,048	N/A
Fiduciary of Prevention Data Grant Project	\$75,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,048	N/A
Other Services Totals	\$79,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,096	0
Northern MI Substance Abuse Totals	\$5,454,832	\$2,060,406	\$161,401	\$13,040	\$193,887	\$239,740	\$1,475,691	\$0	\$176,527	\$9,775,523	9,437

**Michigan Department of Community Health
Office of Drug Control Policy
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Northern Michigan Substance Abuse Services**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<p>¹ Client data for women's specialty services cannot be broken out for the Medicaid portion, as those dollars represent 43% of the service rendered. Client data for the Community Grant portion could not be broken out for the 2007 Fiscal Year as the data was not collected by CPT code. It was collected through a Crystal Report pulling dollars, not unique client information. In FY 2008 NMSAS tracks WSS by CPT code.</p> <p>² Methadone admissions are included in corresponding OP site.</p> <p>³ Reported as number of cases.</p> <p>⁴ Reported as number of days.</p> <p>⁵ Other funding under Residential is comprised of lapsed SDA funding from the following 4 CAs: 1) \$2,000 from Macomb; 2) \$14,790 from Kalamazoo; 3) \$14,896.92 from Pathways; and 4) \$2,002 from the Western UP.</p>											

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Oakland County Health Division/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA-Admin	\$336,188	\$196,931	\$0	\$0	\$0	\$4,200	\$197,430	\$0	\$0	\$734,749	0
Net Smart	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	0
SPF/SIG	\$5,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,965	
Administrative Totals	\$342,153	\$199,681	\$0	\$0	\$0	\$4,200	\$197,430	\$0	\$0	\$743,464	0
AMS											
Pace Care Management	\$0	\$39,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,141	612
Pace Unit	\$511,979	\$297,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$809,089	2265
AMS Totals	\$511,979	\$336,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$848,230	2877
IOP											
Eastwood Clinics - Rochester Hills	\$0	\$1,500	\$0	\$0	\$0	\$388	\$5,549	\$0	\$0	\$7,437	13
Eastwood Clinics - Woodward	\$0	\$2,588	\$656	\$0	\$0	\$350	\$15,572	\$0	\$0	\$19,166	25
Oakland Family Services - Pontiac (women)	\$11,507	\$26,505	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$38,082	31
Personalized Nursing Light House	\$24,697	\$9,660	\$219	\$0	\$0	\$188	\$96	\$0	\$0	\$34,860	16
Sequoia Recovery Services	\$235,901	\$43,100	\$1,459	\$0	\$0	\$1,618	\$0	\$0	\$0	\$282,078	110
Solutions to Recovery ¹	\$45,661	\$10,125	\$0	\$0	\$0	\$474	\$0	\$0	\$0	\$56,260	50
The Counseling Center (TCC)	\$25,289	\$4,425	\$321			\$1,899	\$0	\$0		\$31,934	67
Turning Point - Otter Lake	\$0	\$50,160	\$1,518	\$0	\$0	\$2,149	\$203,909	\$0	\$0	\$257,736	178
IOP Totals	\$343,055	\$148,063	\$4,173	\$0	\$0	\$7,136	\$225,126	\$0	\$0	\$727,553	\$490
OP											
Catholic Social Services - Pontiac	\$0	\$1,695	\$297	\$0	\$0	\$622	\$6,338	\$0	\$0	\$8,952	25
Catholic Social Services - Royal Oak	\$0	\$9,418	\$1,620	\$0	\$0	\$6,945	\$63,379	\$0	\$0	\$81,362	132
Catholic Social Services - Waterford	\$0	\$7,722	\$1,353	\$0	\$0	\$4,678	\$35,914	\$0	\$0	\$49,667	108
Clean House	\$0	\$6,755	\$1,194	\$0	\$0	\$1,044	\$17,229	\$0	\$0	\$26,222	47
Community Programs, Inc.	\$0	\$423	\$0	\$0	\$0	\$197	\$5,257	\$0	\$0	\$5,877	35

Michigan Department of Community Health
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Oakland County Health Division/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Easter Seals - El Centro ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305,969	\$0	\$305,969	0
Eastwood Clinics - Rochester Hills	\$0	\$16,319	\$544	\$0	\$0	\$5,821	\$63,810	\$0	\$0	\$86,494	93
Eastwood Clinics - Woodward	\$347	\$16,062	\$2,625	\$811	\$0	\$8,411	\$95,680	\$0	\$0	\$123,936	237
Insight Recovery - Novi	\$28,752	\$3,663	\$832	\$0	\$0	\$4,184	\$365	\$0	\$0	\$37,796	51
JEC Counseling ³	\$129,005	\$32,996	\$6,503	\$783	\$0	\$6,177	\$0	\$0	\$0	\$175,464	311
Jewish Family Services - Oak Park	\$0	\$2,971	\$2,018	\$0	\$0	\$2,681	\$34,625	\$0	\$0	\$42,295	56
Jewish Family Services - West Bloomfield	\$0	\$1,531	\$1,039	\$0	\$0	\$2,025	\$17,837	\$0	\$0	\$22,432	29
Lutheran Child & Family Services	\$0	\$0	\$657	\$0	\$0	\$167	\$0	\$0	\$0	\$824	11
Metro Rehabilitation Clinic (Methadone) ⁴	\$0	\$4,608	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$5,292	0
Millennium Treatment Services (Methadone)	\$86,996	\$129,227	\$15,845	\$0	\$0	\$5,474	\$0	\$0	\$0	\$237,542	116
Oakland Family Services - Berkley	\$30,763	\$11,752	\$522	\$0	\$0	\$5,053	\$0	\$0	\$0	\$48,090	100
Oakland Family Services - Farmington Hills	\$99,307	\$30,033	\$1,200	\$422	\$0	\$15,848	\$0	\$0	\$0	\$146,810	246
Oakland Family Services - Pontiac	\$47,894	\$5,403	\$1,305	\$0	\$0	\$3,619	\$0	\$0	\$0	\$58,221	123
Oakland Family Services - Pontiac (Women)	\$23,025	\$737	\$470	\$0	\$0	\$494	\$0	\$0	\$0	\$24,726	101
Oakland Family Services - Rochester Hills	\$37,560	\$13,058	\$0	\$0	\$0	\$5,520	\$0	\$0	\$0	\$56,138	109
Oakland Family Services - Walled Lake	\$126,970	\$43,091	\$1,722	\$1,163	\$0	\$23,248	\$0	\$0	\$0	\$196,194	349
Parkview Counseling Center (Methadone)	\$30,648	\$60,051	\$12,347	\$0	\$0	\$2,206	\$0	\$0	\$0	\$105,252	57
Perfect Solutions	\$76,099	\$30,726	\$2,095	\$0	\$0	\$12,196	\$901	\$0	\$0	\$122,017	112
Perspectives of Troy	\$0	\$478	\$570	\$0	\$0	\$207	\$3,100	\$0	\$0	\$4,355	8
Recovery Consultants - Berkley	\$172,102	\$43,637	\$3,684	\$0	\$0	\$23,103	\$0	\$0	\$0	\$242,526	293
Recovery Consultants - Waterford	\$211,119	\$51,227	\$4,324	\$1,802	\$0	\$25,239	\$0	\$0	\$0	\$293,711	350
Salvation Army Harbor Light (Monroe)	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	1
Sequoia	\$7,528	\$114	\$0	\$0	\$0	\$418	\$0	\$0	\$0	\$8,060	12

Michigan Department of Community Health
Office of Drug Control Policy
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Oakland County Health Division/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Sequoia (DOP)	\$7,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,529	12
The Counseling Center (TCC)	\$224,913	\$37,472	\$7,606	\$277	\$0	\$19,092	\$0	\$0	\$0	\$289,360	425
The Counseling Center (TCC) (HENDRIE)	\$30,909	\$8,283	\$2,785	\$0	\$0	\$0	\$0	\$0	\$0	\$41,977	201
Woodward Counseling	\$170,981	\$68,820	\$5,437	\$0	\$0	\$15,367	\$0	\$0	\$0	\$260,605	486
OP Totals	\$1,542,447	\$643,272	\$79,278	\$5,258	\$0	\$200,036	\$344,435	\$305,969	\$0	\$3,120,695	4236
Methadone ⁵											
Metro Rehabilitation Clinic	\$0	\$7,519	\$740	\$0	\$0	\$0	\$629	\$0	\$0	\$8,888	0
Millennium Treatment Services	\$87,983	\$124,296	\$10,325	\$0	\$0	\$4,175	\$0	\$0	\$0	\$226,779	0
Parkview Counseling Center	\$25,075	\$55,241	\$9,315	\$0	\$0	\$1,194	\$0	\$0	\$0	\$90,825	0
Methadone Totals	\$113,058	\$187,056	\$20,380	\$0	\$0	\$5,369	\$629	\$0	\$0	\$326,492	0
Detox ⁶											
Community Programs, Inc.	\$0	\$23,528	\$0	\$0	\$0	\$20	\$231,326	\$0	\$0	\$254,874	346
Hegira - Oakdale Recovery Ctr	\$0	\$4,325	\$0	\$0	\$0	\$0	\$10,434	\$0	\$0	\$14,759	33
Maplegrove	\$0	\$9,342	\$0	\$0	\$0	\$0	\$30,628	\$0	\$0	\$39,970	65
Sacred Heart	\$1,169	\$10,726	\$0	\$0	\$0	\$0	\$32,216	\$0	\$0	\$44,111	115
Detox Totals	\$1,169	\$47,921	\$0	\$0	\$0	\$20	\$304,604	\$0	\$0	\$353,714	559
Residential											
Clearview (Women)	\$28,336	\$33,456	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$61,912	35
Community Programs, Inc.	\$0	\$2,720	\$0	\$0	\$131,907	\$674	\$26,287	\$0	\$0	\$161,588	33
Eastwood Clinics - Residential	\$362,611	\$18,101	\$0	\$0	\$5,698	\$3,274	\$0	\$0	\$0	\$389,684	292
Hegira - Oakdale Recovery Ctr	\$0	\$38,344	\$0	\$0	\$0	\$568	\$93,910	\$0	\$0	\$132,822	71
IMPACT ⁷	\$0	\$1,596	\$0	\$0	\$0	\$0	\$154	\$0	\$0	\$1,750	0
Kairos Healthcare (adolescent)	\$58,933	\$110,426	\$0	\$7,934	\$0	\$630	\$110	\$0	\$0	\$178,033	46
Kairos Healthcare (adult)	\$1,862	\$8,098	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$9,988	6
Maplegrove	\$0	\$44,711	\$0	\$0	\$0	\$1,390	\$149,539	\$0	\$0	\$195,640	106
NCA - Lansing - Glass House (women)	\$20,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,730	7
Project Rehab	\$0	\$1,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,181	1
Sacred Heart	\$10,522	\$75,418	\$0	\$0	\$0	\$3,570	\$289,941	\$0	\$0	\$379,451	192

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Oakland County Health Division/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Turning Point	\$0	\$23,066	\$0	\$0	\$38,786	\$3,824	\$160,214	\$0	\$0	\$225,890	156
Residential Totals	\$482,994	\$357,117	\$0	\$7,934	\$176,391	\$14,078	\$720,155	\$0	\$0	\$1,758,669	945
Prevention											
AA Quality Works	\$48,541	\$0	\$0	\$0	\$0	\$0	\$26,285	\$0	\$0	\$74,826	0
Alliance Coalitions for Healthy Communities	\$69,684	\$0	\$0	\$0	\$0	\$0	\$146,710	\$0	\$0	\$216,394	0
Arab-American/Chaldean Council	\$42,714	\$0	\$0	\$0	\$0	\$0	\$4,271	\$0	\$0	\$46,985	0
Boys & Girls of Troy	\$18,624	\$0	\$0	\$0	\$0	\$0	\$2,130	\$0	\$0	\$20,754	0
CALC	\$17,956	\$0	\$0	\$0	\$0	\$0	\$2,448	\$0	\$0	\$20,404	0
Catholic Social Services - FAST	\$31,200	\$0	\$0	\$0	\$0	\$0	\$41,513	\$0	\$0	\$72,713	0
Catholic Social Services - Hispanic	\$105,557	\$0	\$0	\$0	\$0	\$0	\$118,270	\$0	\$0	\$223,827	0
Common Ground Sanctuary	\$21,038	\$0	\$0	\$0	\$0	\$0	\$79,028	\$0	\$0	\$100,066	0
Easter Seals - El Centro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,701	\$0	\$150,701	0
Health Education	\$193,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,751	0
Holly Area Youth Coalition	\$19,407	\$0	\$0	\$0	\$0	\$0	\$5,096	\$0	\$0	\$24,503	0
Maplegrove	\$21,535	\$0	\$0	\$0	\$0	\$0	\$9,989	\$0	\$0	\$31,524	0
Oakland Family Services - Pontiac	\$43,793	\$0	\$0	\$0	\$0	\$0	\$17,151	\$0	\$0	\$60,944	0
OLSHA	\$30,225	\$0	\$0	\$0	\$0	\$0	\$3,022	\$0	\$0	\$33,247	0
OSAS & Contractors Methamphetamine	\$20,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,573	0
Prevention Coordinator	\$110,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,212	0
Screen Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$4,056	\$0	\$0	\$4,056	0
SEMHA (SPF/SIG)	\$9,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,617	0
Student Leadership Services	\$23,205	\$0	\$0	\$0	\$0	\$1,800	\$11,201	\$0	\$0	\$36,206	0
Summer Programs	\$41,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,472	0
Synar	\$13,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,150	0
Tri-Community	\$9,742	\$0	\$0	\$0	\$0	\$0	\$782	\$0	\$0	\$10,524	0
Waterford SAFE	\$46,809	\$0	\$0	\$0	\$0	\$0	\$6,400	\$0	\$0	\$53,209	0
Woodward Counseling	\$27,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,223	0
Prevention Totals	\$966,028	\$0	\$0	\$0	\$0	\$1,800	\$478,352	\$150,701	\$0	\$1,596,881	0

Michigan Department of Community Health
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Oakland County Health Division/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Other Services											
HIV - Early Intervention	\$78,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,978	0
HIV - Trainer	\$122,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,186	0
Other Services Totals	\$201,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,164	0
Oakland County Health Division Totals	\$4,504,047	\$1,919,361	\$103,831	\$13,192	\$176,391	\$232,639	\$2,270,731	\$456,670	\$0	\$9,676,862	9107

¹ Solutions to Recovery has a DOP program. It is not a listed 'Admission' option in the CareNet system. Clients were entered under IOP but billed as DOP. 478 units under Solutions to Recovery are for DOP services.

² Easter Seals - El Centro is reimbursed as a staffing grant arrangement via the SAMHSA grant collaboration.

³ JEC Counseling has a DOP program. It is not a listed 'Admission' option in the CareNet system. Clients were entered under OP and but billed as DOP. 75 units in JEC Counseling are for DOP services.

⁴ There were no admissions to Metro Rehab in FY06/07. The units used were for admissions prior to FY06/07.

⁵ Methadone admissions are included in corresponding OP site.

⁶ Oakland County Health Division/OSAS used local dollars to pay for the majority of Detox services.

⁷ Impact Residential: The client was admitted on 09.18.06 which is in the previous fiscal year. The client continued to receive funded services into the FY06/07.

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Pathways Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$142,959	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,959	
CA Administration SPF/SIG	\$32,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,041	0
Administrative Totals	\$175,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	0
AMS											
Pathways S.A. Acc. Ctr.	\$289,934	\$98,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388,784	560
Pathways S.A. Acc. Ctr. (Wm/Family) ¹	\$31,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,188	0
AMS Totals	\$321,122	\$98,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419,972	560
IOP											
Community Substance Abuse Services	\$0	\$6,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,935	5
Great Lakes Rec Centers	\$6,576	\$2,470	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$9,310	7
Great Lakes Rec Centers- Sault Ste. Marie	\$847	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$1,045	3
Marquette General Hospital	\$11,901	\$9,595	\$1,209	\$0	\$0	\$0	\$0	\$0	\$0	\$22,705	20
Marquette General Hospital- Hancock	\$0	\$5,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,890	5
IOP Totals	\$19,324	\$24,890	\$1,671	\$0	\$0	\$0	\$0	\$0	\$0	\$45,885	40
OP											
Bay Mills	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184	4
Bell Behavioral	\$4,156	\$3,359	\$436	\$0	\$0	\$0	\$0	\$0	\$0	\$7,951	24
Catholic Charities-Escanaba	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340	2
Catholic Social Services	\$11,855	\$2,005	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$14,286	22
Community Substance Abuse Services	\$0	\$12,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,051	18
DMDHD-Escanaba	\$97,226	\$26,614	\$0	\$0	\$0	\$1,568	\$0	\$0	\$0	\$125,407	235
DMDHD-Escanaba (Wm/Family)	\$18,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,170	54
DMDHD-Menominee	\$35,601	\$9,230	\$102	\$0	\$0	\$1,995	\$0	\$0	\$0	\$46,927	95
Great Lakes Rec Centers	\$120,836	\$26,657	\$5,481	\$0	\$0	\$3,186	\$1,227	\$0	\$0	\$157,387	221

Michigan Department of Community Health
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Pathways Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Great Lakes Rec Centers (Wm/Family)	\$23,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,839	47
Great Lakes Rec Centers (NHOP)	\$30,270	\$8,395	\$5,629	\$0	\$0	\$0	\$0	\$0	\$0	\$44,294	79
Great Lakes Rec Centers (NHOP-Wm/Family)	\$3,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,412	11
Great Lakes Rec Centers Iron River	\$0	\$9,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,375	18
Great Lakes Rec Centers- Iron Mountain	\$0	\$25,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,794	40
Great Lakes Rec Centers- Ironwood	\$0	\$13,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,939	39
Great Lakes Rec Centers-Sawyer	\$22,769	\$6,314	\$0	\$234	\$0	\$35	\$0	\$0	\$0	\$29,352	36
Keweenaw Bay Indian Community	\$0	\$5,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,957	17
LMAS	\$32,848	\$7,271	\$2,339	\$0	\$0	\$0	\$6,250	\$0	\$0	\$48,708	63
LMAS	\$19,656	\$5,459	\$4,012	\$0	\$0	\$0	\$6,250	\$0	\$0	\$35,377	45
LMAS	\$35,151	\$16,322	\$2,828	\$0	\$0	\$0	\$36,250	\$0	\$0	\$90,551	44
LMAS	\$42,312	\$19,652	\$2,792	\$0	\$0	\$0	\$6,250	\$0	\$0	\$71,006	64
Marquette General Hospital	\$68,546	\$40,146	\$2,036	\$0	\$0	\$3,159	\$0	\$0	\$0	\$113,887	110
Marquette General Hospital (Wm/Family)	\$5,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670	7
Marquette General Hospital Hancock	\$0	\$21,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,250	50
Marquette General-Escanaba	\$26,322	\$7,813	\$2,673	\$0	\$0	\$200	\$0	\$0	\$0	\$37,009	48
Marquette General-Newberry	\$19,399	\$16,153	\$2,257	\$0	\$0	\$1,337	\$0	\$0	\$0	\$39,146	39
Phoenix House	\$0	\$3,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,822	11
OP Totals	\$619,563	\$287,577	\$31,010	\$234	\$0	\$11,479	\$56,227	\$0	\$0	\$1,006,090	1,439
Methadone											
East-side Clinic ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Quality Addiction Management (Wisconsin Provider)	\$0	\$4,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,104	0
Methadone Totals	\$0	\$4,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,104	0

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Pathways Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Detox											
Marquette General	\$26,650	\$13,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,625	67
New Hope-Men	\$12,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,825	29
New Hope-Women	\$10,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,125	27
Sacred Heart Clearview (Wm/Family)	\$1,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,365	1
Detox Totals	\$50,965	\$13,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,940	124
Residential											
Great Lakes Recovery Centers/ Adult	\$64,328	\$54,161	\$0	\$0	\$55,405	\$5,115	\$0	\$0	\$0	\$179,009	130
Great Lakes Recovery Centers/ Youth	\$5,660	\$41,118	\$0	\$2,720	\$0	\$0	\$0	\$0	\$0	\$49,498	11
Marquette General Hospital	\$47,298	\$24,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,375	31
New Hope-Men	\$52,516	\$13,623	\$0	\$0	\$45,743	\$827	\$0	\$0	\$0	\$112,709	80
New Hope-Women (Wm/Family)	\$27,754	\$24,975	\$0	\$0	\$21,695	\$777	\$0	\$0	\$0	\$75,201	45
NMSAS (SDA Transfer) ³	\$0	\$0	\$0	\$0	\$14,897	\$0	\$0	\$0	\$0	\$14,897	0
Phoenix House	\$4,522	\$16,539	\$0	\$0	\$1,659	\$349	\$0	\$0	\$0	\$23,069	22
Sacred Heart/Clearview (Wm/Family)	\$2,604	\$4,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,130	1
Salvation Army Harbor Light	\$1,224	\$3,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100	1
Residential Totals	\$205,906	\$182,895	\$0	\$2,720	\$139,399	\$7,068	\$0	\$0	\$0	\$537,988	321
Prevention											
American Indian	\$54,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,923	0
American Indian Coordinating Council	\$7,187	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598	\$0	\$8,785	0
Bay Mills	\$35,200	\$0	\$0	\$0	\$0	\$0	\$16,003	\$0	\$0	\$51,203	0
Child & Family Services	\$30,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,266	0
Chippewa County Health Department	\$50,092	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$51,592	0
DMDHD-Escanaba	\$97,533	\$0	\$0	\$0	\$0	\$6,706	\$38,188	\$0	\$0	\$142,427	0
DMDHD-Menominee	\$65,022	\$0	\$0	\$0	\$0	\$4,471	\$25,456	\$0	\$0	\$94,949	0

Michigan Department of Community Health
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Pathways Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Great Lakes Ctr for Youth Dev (SPF/SIG)	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	0
LMAS	\$23,475	\$0	\$0	\$0	\$0	\$0	\$9,681	\$0	\$0	\$33,156	0
LMAS	\$23,475	\$0	\$0	\$0	\$0	\$0	\$9,681	\$0	\$0	\$33,156	0
LMAS	\$23,475	\$0	\$0	\$0	\$0	\$0	\$9,681	\$0	\$0	\$33,156	0
LMAS	\$23,475	\$0	\$0	\$0	\$0	\$0	\$9,681	\$0	\$0	\$33,156	0
Marquette County Health Dept (SPF/SIG)	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	0
Marquette County Sheriff (Alcohol Compliance)	\$0	\$0	\$0	\$0	\$0	\$0	\$17,270	\$13,000	\$0	\$30,270	0
Marquette Co. Health Dept (Tobacco)	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000	\$0	\$57,000	0
Marquette General Hospital	\$40,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,688	0
Marquette County Prevention Prevention Services	\$97,161	\$0	\$0	\$0	\$0	\$3,000	\$24,987	\$47,000	\$0	\$172,148	0
Coordinator Staffing	\$21,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,663	0
Prevention Provider Training	\$3,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,606	0
Youth Conference	\$5,412	\$0	\$0	\$0	\$0	\$0	\$0	\$2,402	\$0	\$7,814	0
Prevention Totals	\$770,653	\$0	\$0	\$0	\$0	\$14,177	\$162,128	\$93,000	\$0	\$1,039,958	0
Other Services											
Alger County Sheriff Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000	0
Catholic Social Services	\$5,132	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$12,132	0
Great Lakes Recovery Centers (HIV) ⁴	\$7,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,426	0
Great Lakes Recovery Centers (Homelessness)	\$0	\$0	\$0	\$0	\$0	\$0	\$3,965	\$0	\$0	\$3,965	0
Lutheran Social Services of UP	\$0	\$0	\$0	\$0	\$0	\$0	\$38,052	\$0	\$0	\$38,052	27
Mackinac County Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$10,622	\$0	\$0	\$10,622	0
Marquette Co. Health Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	\$0	\$0	\$27,000	0
Marquette Co. Health Dept (HIV) ⁴	\$10,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,633	0
Marquette County Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000	0
Marquette General Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$7,670	\$0	\$0	\$7,670	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Pathways Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Phoenix House (HIV) ⁴	\$4,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,325	0
Sault Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	0
Treatment Provider											
Training/Materials	\$18,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,488	0
Other Services Totals	\$46,004	\$0	\$0	\$0	\$0	\$0	\$133,309	\$7,000	\$0	\$186,313	27
Pathways/Substance Abuse Totals	\$2,208,537	\$662,290	\$32,681	\$2,954	\$139,399	\$32,724	\$351,664	\$100,000	\$0	\$3,530,249	2,511

¹ Staffing/Admin for all women's specialty providers. Units, etc included w/provider details.

² Eastside clinic is a contracted provider. There were no admissions during the year.

³ Receiving CA reported client data associated with these funds.

⁴ Number of units, admissions, and unduplicated clients for HIV funds would be included in the residential units for Great Lakes Recovery Centers and Phoenix House.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Saginaw County Health Department/Substance Abuse Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$185,368	\$165,448	\$0	\$0	\$0	\$35,936	\$0	\$0	\$0	\$386,752	0
Administrative Totals	\$185,368	\$165,448	\$0	\$0	\$0	\$35,936	\$0	\$0	\$0	\$386,752	0
AMS											
Treatment and Prevention Services	\$210,851	\$200,000	\$0	\$0	\$0	\$0	\$35,472	\$0	\$0	\$446,323	1,526
AMS Totals	\$210,851	\$200,000	\$0	\$0	\$0	\$0	\$35,472	\$0	\$0	\$446,323	1,526
IOP											
Dot Caring Center	\$7,650	\$13,460	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$24,440	24
Kairos Healthcare	\$12,158	\$27,790	\$8,040	\$0	\$0	\$0	\$5,482	\$0	\$0	\$53,470	67
IOP Totals	\$19,808	\$41,250	\$11,370	\$0	\$0	\$0	\$5,482	\$0	\$0	\$77,910	91
OP											
DOT Caring Center	\$90,048	\$60,510	\$4,490	\$0	\$0	\$0	\$5,434	\$0	\$0	\$160,482	248
Health Source Saginaw ¹	\$60	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135	0
Insight Recovery	\$23,384	\$25,485	\$1,200	\$0	\$0	\$0	\$5,434	\$0	\$0	\$55,503	148
Kairos Healthcare	\$38,235	\$56,135	\$2,775	\$0	\$0	\$0	\$5,434	\$0	\$0	\$102,579	165
PPPS	\$57,962	\$35,580	\$3,239	\$0	\$0	\$0	\$12,079	\$0	\$0	\$108,860	149
Recovery Unlimited	\$12,426	\$8,645	\$1,425	\$0	\$0	\$0	\$5,434	\$0	\$0	\$27,930	13
Saginaw Odyssey House (WSS) ²	\$0	\$96,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,600	0
Saginaw Psychological Services	\$9,708	\$495	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$10,623	37
OP Totals	\$231,823	\$283,525	\$13,549	\$0	\$0	\$0	\$33,815	\$0	\$0	\$562,712	760
Methadone ³											
Recovery Unlimited	\$14,710	\$8,160	\$1,440	\$0	\$0	\$0	\$3,002	\$0	\$0	\$27,312	0
Methadone Totals	\$14,710	\$8,160	\$1,440	\$0	\$0	\$0	\$3,002	\$0	\$0	\$27,312	0
Detox											
Dot Caring Center	\$12,709	\$0	\$0	\$0	\$0	\$0	\$3,011	\$0	\$0	\$15,720	30

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Saginaw County Health Department/Substance Abuse Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Health Source Saginaw	\$49,071	\$31,770	\$8,170	\$0	\$0	\$0	\$12,643	\$0	\$0	\$101,654	162
Sacred Heart	\$836	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,496	4
Detox Totals	\$62,616	\$32,430	\$8,170	\$0	\$0	\$0	\$15,654	\$0	\$0	\$118,870	166
Residential											
DOT Treatment Center	\$7,798	\$4,794	\$0	\$0	\$2,622	\$0	\$866	\$0	\$0	\$16,080	14
Great Lakes Recovery Center	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632	1
Healthsource Saginaw	\$14,087	\$19,755	\$2,596	\$0	\$14,996	\$0	\$26,363	\$0	\$0	\$77,797	73
Kairos Healthcare	\$52,494	\$242,854	\$5,698	\$0	\$51,428	\$0	\$30,631	\$0	\$0	\$383,105	266
Kairos Women's (WSS)	\$90,632	\$25,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,277	52
Sacred Heart	\$4,717	\$4,840	\$880	\$0	\$1,035	\$0	\$0	\$0	\$0	\$11,472	7
Sacred Heart Women's (WSS)	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	1
Saginaw Odyssey House (WSS)	\$439,159	\$145,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$584,919	36
Residential Totals	\$614,119	\$443,648	\$9,174	\$0	\$70,081	\$0	\$57,860	\$0	\$0	\$1,194,882	450
Prevention											
Boy's Club Saginaw County	\$6,453	\$0	\$0	\$0	\$0	\$0	\$2,387	\$0	\$1,320	\$10,160	0
Carrollton Schools	\$2,511	\$0	\$0	\$0	\$0	\$0	\$929	\$1,800	\$2,280	\$7,520	0
Carrollton Schools (SPF/SIG)	\$13,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,750	0
Delta College	\$47,636	\$0	\$0	\$0	\$0	\$0	\$17,619	\$19,625	\$0	\$84,880	0
First Ward	\$82,124	\$0	\$0	\$0	\$0	\$0	\$33,180	\$5,480	\$9,680	\$130,464	0
Healthy Community Partners (SPF/SIG)	\$24,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,600	0
Insight Recovery	\$7,746	\$0	\$0	\$0	\$0	\$0	\$4,266	\$0	\$1,600	\$13,612	0
Mexican American Council (SPF/SIG)	\$8,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,550	0
Neighborhood House	\$8,709	\$0	\$0	\$0	\$0	\$0	\$4,623	\$3,240	\$6,840	\$23,412	0
New Alternative Youth	\$7,767	\$0	\$0	\$0	\$0	\$0	\$2,873	\$2,700	\$4,240	\$17,580	0
PPPS	\$63,594	\$0	\$0	\$0	\$0	\$0	\$33,580	\$0	\$1,760	\$98,934	0
Prevention/Youth Serv.	\$138,961	\$0	\$0	\$0	\$0	\$0	\$57,003	\$30	\$2,840	\$198,834	0
Regents of U of M (SPF/SIG)	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Saginaw County Health Department/Substance Abuse Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Saginaw Police Dept	\$98,185	\$0	\$0	\$0	\$0	\$0	\$36,315	\$32,900	\$0	\$167,400	0
Saginaw Police Dept (SPF/SIG)	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	0
Prevention Totals	\$540,586	\$0	\$0	\$0	\$0	\$0	\$192,775	\$65,775	\$30,560	\$829,696	0
Other Services											
Ames United Methodist	\$4,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,994	\$7,400	0
Buena Vista School Dist.	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$6,360	\$12,240	\$19,400	0
Calvary United Methodist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
FYI Level 3 (Treatment on RER)	\$0	\$0	\$0	\$0	\$0	\$0	\$206,712	\$0	\$0	\$206,712	0
Greater Williams Temple	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	0
Harvest Assembly of God	\$4,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$5,360	0
Healthy Community Partners	\$2,010	\$0	\$0	\$0	\$0	\$0	\$3,480	\$0	\$2,440	\$7,930	0
Hearth Home HIV/AIDS	\$26,862	\$0	\$0	\$0	\$0	\$0	\$31,138	\$0	\$0	\$58,000	0
Holy Communion Baptist	\$3,350	\$0	\$0	\$0	\$0	\$0	\$6,750	\$6,090	\$0	\$16,190	0
House of Prayer	\$4,640	\$0	\$0	\$0	\$0	\$0	\$1,980	\$30	\$3,000	\$9,650	0
Jefferson Avenue United	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$5,900	\$0	\$6,380	0
Joshua's Way	\$5,880	\$0	\$0	\$0	\$0	\$0	\$4,740	\$30	\$2,000	\$12,650	0
Mexican American Council	\$2,680	\$0	\$0	\$0	\$0	\$0	\$3,360	\$0	\$1,920	\$7,960	0
New Life Ministries	\$3,160	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$1,400	\$4,590	0
Saginaw International Mahogany	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$4,235	\$0	\$6,735	0
Shield of Faith Ministries	\$3,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,180	0
St. Paul Baptist Church	\$4,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,120	\$8,640	0
Tabernacle Missionary	\$6,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,960	0
Victorious Believers	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$11,520	\$1,360	\$14,360	0
Word of Faith International	\$3,360	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$2,480	\$5,870	0
Other Services Totals	\$82,328	\$0	\$0	\$0	\$0	\$0	\$260,660	\$34,225	\$34,754	\$411,967	0
Saginaw County Health Department Totals	\$1,962,209	\$1,174,461	\$43,703	\$0	\$70,081	\$35,936	\$604,720	\$100,000	\$65,314	\$4,056,424	2,993

¹ Provider had two clients who received only assessments.

² The Admissions and Unduplicated Client count for Saginaw Odyssey House OP services are included in the Residential section of the report.

³ Methadone admissions are included in corresponding OP site.

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2007
Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA General Administration ¹	\$269,905	\$186,209	\$0	\$3	\$0	\$0	\$0	\$0	\$3,796	\$459,912	0
CA Treatment Admin ²	\$324,747	\$0	\$0	\$0	\$0	\$0	\$8,817	\$0	\$0	\$333,564	0
Administrative Totals	\$594,652	\$186,209	\$0	\$3	\$0	\$0	\$8,817	\$0	\$3,796	\$793,476	0
AMS											
Information Center	\$78,178	\$16,971	\$4,376	\$0	\$0	\$0	\$0	\$0	\$0	\$99,525	337
SEMCA AMS	\$421,464	\$160,407	\$29,889	\$74	\$0	\$0	\$9,164	\$0	\$0	\$620,998	6,982
AMS Totals	\$499,642	\$177,378	\$34,265	\$74	\$0	\$0	\$9,164	\$0	\$0	\$720,523	7,319
IOP											
Beginning Step	\$0	\$313,125	\$0	\$0	\$0	\$0	\$71,047	\$0	\$0	\$384,172	89
Black Family Develop	\$3,195	\$4,775	\$834	\$0	\$0	\$51	\$0	\$0	\$0	\$8,855	19
Black Family-Womens Specialty ³	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	0
Community Care- Women's Specialty ³	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	0
Community Care-Lincoln Park ⁴	\$62,977	\$15,056	\$3,036	\$0	\$0	\$1,109	\$1,837	\$0	\$0	\$84,015	142
Community Care-Womens IOP	\$64,035	\$45,928	\$3,842	\$0	\$0	\$955	\$2,580	\$0	\$0	\$117,339	126
Downriver Guidance	\$54,995	\$13,291	\$9,722	\$0	\$0	\$1,198	\$0	\$0	\$0	\$79,206	96
Eastwood-Livonia ⁴	\$104,458	\$46,934	\$6,051	\$1,846	\$0	\$1,913	\$0	\$0	\$0	\$161,202	199
Eastwood-Womens Specialty ³	\$30,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,598	0
Growth Works	\$813	\$5,665	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$6,492	11
Hegira	\$205,990	\$73,631	\$10,421	\$0	\$0	\$4,569	\$33,041	\$0	\$0	\$327,652	463
Kairos Healthcare	\$0	\$785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785	1
National Council on Alcoholism & Drug Dependence	\$0	\$12,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,375	10
Personalized Nursing ⁴	\$446,472	\$52,485	\$23,883	\$0	\$0	\$4,888	\$15,547	\$0	\$0	\$543,274	176
Redford Counseling Center	\$14,529	\$4,180	\$1,626	\$0	\$0	\$307	\$534	\$0	\$0	\$21,176	39
Sacred Heart	\$128	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258	1
Salvation Army Evangeline	\$0	\$23,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,820	12
SEMCA AMS Women's Case Manager	\$29,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,402	0
IOP Totals	\$1,074,592	\$612,181	\$59,414	\$1,846	\$0	\$15,004	\$124,586	\$0	\$0	\$1,887,621	1,384

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2007
Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
OP											
ACCESS	\$1,093	\$183	\$0	\$0	\$0	\$294	\$0	\$0	\$0	\$1,571	10
Beginning Step	\$0	\$25,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,724	38
Black Family Develop	\$18,391	\$5,840	\$5,205	\$0	\$0	\$394	\$0	\$0	\$0	\$29,830	72
Calvin Wells NSO	\$11,214	\$4,928	\$1,768	\$0	\$0	\$918	\$0	\$0	\$0	\$18,827	56
Catholic Charities of Monroe	\$23,372	\$6,708	\$1,321	\$0	\$0	\$2,106	\$317	\$0	\$0	\$33,824	158
Community Care ⁴	\$114,274	\$32,358	\$4,223	\$0	\$0	\$11,232	\$15,114	\$0	\$0	\$177,202	370
Downriver Guidance	\$98,758	\$25,033	\$5,337	\$0	\$0	\$7,660	\$8,298	\$0	\$0	\$145,084	302
Eastwood-Livonia ⁴	\$56,847	\$19,142	\$1,463	\$65	\$0	\$3,578	\$790	\$0	\$0	\$81,884	222
Eleonore Hutzel ⁵	\$34	(\$38)	\$0	\$0	\$0	\$2	\$0	\$0	\$0	(\$2)	1
Family Services	\$0	\$703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$703	5
Growthworks	\$0	\$1,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,636	5
Hegira	\$198,463	\$44,707	\$4,228	\$0	\$0	\$16,568	\$1,855	\$0	\$0	\$265,820	635
Mercy Memorial Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$827	\$0	\$0	\$827	7
Millenium Treatment Svcs	\$0	\$11,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,159	3
Nardin Park Recovery Center	\$25,098	\$5,575	\$6,657	\$0	\$0	\$1,901	\$0	\$0	\$0	\$39,231	23
National Council on Alcoholism & Drug Dependence	\$0	\$1,959	\$0	\$768	\$0	\$0	\$0	\$0	\$0	\$2,727	5
New Light Recovery	\$6,160	\$126,092	\$1,583	\$0	\$0	\$81	\$0	\$0	\$0	\$133,916	44
Parkview	\$185,636	\$182,157	\$20,571	\$0	\$0	\$9,562	\$55,764	\$0	\$0	\$453,691	180
Personalized Nursing Light	\$40,812	\$6,467	\$4,544	\$0	\$0	\$1,071	\$64	\$0	\$0	\$52,959	71
Redford Counseling Center	\$88,298	\$15,524	\$2,072	\$0	\$0	\$5,273	\$1,810	\$0	\$0	\$112,978	142
Sacred Heart	\$2,758	\$1,922	\$0	\$0	\$0	\$136	\$1,359	\$0	\$0	\$6,175	27
Salvation Army Evangeline	\$0	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524	6
Salvation Army Harbor Light	\$2,689	\$24,270	\$0	\$615	\$0	\$0	\$21,379	\$0	\$0	\$48,953	34
STAR Center Inc	\$0	\$17,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,018	5
University Psychiatric	\$1,984	\$9,653	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$11,692	23
OP Totals	\$875,881	\$569,243	\$58,972	\$1,448	\$0	\$60,832	\$107,576	\$0	\$0	\$1,673,952	2,444
Methadone ⁶											
Dr. Mark ⁷	\$17,165	\$11,479	\$2,281	\$0	\$0	\$0	\$0	\$0	\$0	\$30,924	0
Eleonore Hutzel	\$89	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312	0
Millenium Treatment Svcs	\$0	\$13,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,465	0

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2007
Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Nardin	\$19,108	\$3,699	\$4,737	\$0	\$0	\$0	\$0	\$0	\$0	\$27,544	0
New Light Recovery	\$3,606	\$58,287	\$566	\$0	\$0	\$0	\$0	\$0	\$0	\$62,459	0
Parkview	\$138,068	\$132,846	\$14,795	\$0	\$0	\$0	\$41,141	\$0	\$0	\$326,849	0
STAR Center Inc	\$0	\$13,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,522	0
University Psychiatric	\$1,122	\$4,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,003	0
Methadone Totals	\$179,157	\$238,403	\$22,379	\$0	\$0	\$0	\$41,141	\$0	\$0	\$481,080	0
Detox											
Hegira- Detox	\$188,906	\$43,900	\$0	\$0	\$0	\$1,923	\$8,353	\$0	\$0	\$243,082	559
Sacred Heart- Detox	\$142,869	\$43,058	\$0	\$0	\$0	\$1,068	\$45,684	\$0	\$0	\$232,679	9
Salvation Army Harbor Light	\$0	\$3,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,564	515
Detox Totals	\$331,775	\$90,522	\$0	\$0	\$0	\$2,991	\$54,037	\$0	\$0	\$479,325	1,083
Residential											
Clearview	\$25,847	\$6,547	\$0	\$0	\$0	\$238	\$1,403	\$0	\$0	\$34,035	17
Eastwood-Romulus	\$78,064	\$2,745	\$0	\$0	\$506	\$665	\$3,120	\$0	\$0	\$85,100	48
Hegira	\$596,085	\$135,417	\$0	\$0	\$20,976	\$8,439	\$137,044	\$0	\$0	\$897,961	631
Kairos Healthcare	\$19,337	\$236,733	\$0	\$0	\$0	\$318	\$21,482	\$0	\$0	\$277,870	26
National Council on Alcoholism & Drug Dependence	\$0	\$49,148	\$0	\$0	\$0	\$0	\$15,422	\$0	\$0	\$64,570	4
Sacred Heart	\$601,016	\$131,726	\$0	\$0	\$8,349	\$5,998	\$176,856	\$0	\$0	\$923,945	546
Salvation Army Harbor Light	\$0	\$24,006	\$0	\$0	\$0	\$0	\$149,048	\$0	\$0	\$173,054	36
Vista Maria	\$0	\$322,638	\$0	\$0	\$0	\$0	\$30,797	\$0	\$0	\$353,435	8
Residential Totals	\$1,320,349	\$908,960	\$0	\$0	\$29,831	\$15,658	\$535,172	\$0	\$0	\$2,809,970	1,316
Prevention											
ACCESS	\$49,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,597	0
Adult Well Being	\$49,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,855	0
Arab American Chaldean Council	\$39,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,480	0
Carlespie - Needs Assmt	\$3,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,450	0
Catholic Social Services- Wayne	\$69,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,282	0
Creating Health Community- Non Synar Checks	\$1,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,792	0
Downriver Guidance	\$201,554	\$0	\$0	\$0	\$0	\$0	\$63,141	\$0	\$0	\$264,695	0

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2007
Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
El Shaddai Counseling & Consultation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$19,988	\$0	\$0	\$19,988	0
Hegira	\$326,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326,623	0
Knopf	\$162,047	\$0	\$0	\$0	\$0	\$0	\$39,696	\$0	\$0	\$201,743	0
Knopf - Synar Checks	\$1,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,245	0
Monroe County ISD	\$69,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,903	0
Monroe Public Schools	\$49,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,940	0
Personal Dynamics	\$67,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,661	0
Piast Institute-Non Synar Checks	\$2,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,408	0
Plymouth Communtiy Youth Advisory-Non Synar Checks	\$1,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,568	0
Prevention Administration (Prevention Coord., planning, prog development, site visits)	\$107,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,133	0
Redford Counseling Center	\$55,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,592	0
Regional Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$12,428	\$0	\$0	\$12,428	0
Resurrection of Youth & Community Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$22,380	\$0	\$0	\$22,380	0
Romulus Middle School	\$0	\$0	\$0	\$0	\$0	\$0	\$26,081	\$0	\$0	\$26,081	0
Starfish Human Services	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	0
Strategic Transitions Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$36,341	\$0	\$0	\$36,341	0
Taylor Teen	\$84,427	\$0	\$0	\$0	\$0	\$0	\$72,769	\$0	\$0	\$157,196	0
Tobacco Vendor Education	\$2,184	\$0	\$0	\$0	\$0	\$0	\$52,752	\$0	\$0	\$54,936	0
Westland Youth Assistance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$14,925	\$0	\$0	\$14,925	0
Prevention Totals	\$1,375,743	\$0	\$0	\$0	\$0	\$0	\$360,499	\$0	\$0	\$1,736,242	0
Other Services											
Access Diagnostics	\$181,038	\$163,507	\$24,247	\$58	\$0	\$0	\$2,980	\$0	\$0	\$371,831	0
Adult Well Being - Early Intervention	\$0	\$0	\$0	\$0	\$0	\$0	\$1,430	\$0	\$0	\$1,430	0
Black Family Develop- Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$46,444	\$0	\$0	\$46,444	0
Calvin Wells NSO - Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$67,260	\$0	\$31,325	\$98,585	0
Catholic Social Services - Prevention & Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$11,748	\$0	\$0	\$11,748	0

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2007
Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
CHOW - HIV	\$159,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,868	0
Cynthis Arken - Needs Assmt	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	0
Detroit Recovery - Prevention & Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$30,803	\$0	\$0	\$30,803	0
Downriver Guidance-Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$37,819	\$0	\$0	\$37,819	0
Downriver Guidance-Wrap around	\$0	\$0	\$0	\$0	\$0	\$0	\$6,078	\$0	\$0	\$6,078	0
Growthworks - Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$126,090	\$0	\$0	\$126,090	0
Michigan Rehab Services	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$35,000	0
Monroe Health Dept-HIV	\$17,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,881	0
Personal Dynamics Early Intervention	\$0	\$0	\$0	\$0	\$0	\$0	\$49,509	\$0	\$0	\$49,509	0
Personalized Nursing- Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$45,842	\$0	\$0	\$45,842	0
Redford Counseling Center - Prevention & Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$24,896	\$0	\$0	\$24,896	0
Training HIV	\$12,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,605	0
Other Services Totals	\$371,392	\$163,507	\$24,247	\$58	\$0	\$0	\$486,900	\$0	\$31,325	\$1,077,429	0
SEMCA Totals	\$6,623,181	\$2,946,402	\$199,277	\$3,430	\$29,831	\$94,484	\$1,727,892	\$0	\$35,121	\$11,659,618	13,546

¹ MI-Child expenses includes current year revenue of 15,436.74 and the remaining amount is from carry-in funds.

² The treatment admin consists of SEMCA employees who fall under treatment related services.

³ The women's specialty program is reimbursed on actual costs. The client data is not easily accessible.

⁴ These providers have multiple sites that SEMCA lists under one specific site since its ledger is not site-specific.

⁵ Money was paid back for client that was not a Wayne County resident.

⁶ Methadone admissions are included in corresponding OP site.

⁷ Dr. Mark does monthly utilization reviews, reviews clients cases when needed, conducts trainings for provider network.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
St. Clair County Health Department/Thumb Region Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only) ¹	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Admin	\$112,854	\$0	\$0	\$0	\$0	\$420	\$169,319	\$0	\$0	\$282,593	n/a
Prevention Coordination	\$90,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,492	n/a
Administrative Totals	\$203,346	\$0	\$0	\$0	\$0	\$420	\$169,319	\$0	\$0	\$373,085	0
AMS ²											
Thumb Region CDR - St. Clair Co. H.D.	\$104,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,702	253
Thumb Region CDR - Wm Spec.	23,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,902	155
AMS Totals	\$128,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,604	408
IOP											
Catholic Social Services	\$50,657	\$0	\$0	\$0	\$0	\$0	\$140,166	\$0	\$235,124	\$425,947	307
Center For Human Resources	\$9,930	\$0	\$529	\$0	\$0	\$34,056	\$652	\$0	\$3,496	\$48,663	3
Clearview - Sacred Heart - Wm Spec.	\$2,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,660	9
Clearview - Sacred Heart -General	\$2,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,659	9
IOP Totals	\$65,906	\$0	\$529	\$0	\$0	\$34,056	\$140,818	\$0	\$238,620	\$479,929	328
OP											
Alcohol Inform.Couns.Ctr - Wm Spec.	\$33,906	\$0	\$351	\$0	\$0	\$3,138	\$9,645	\$0	\$225	\$47,265	68
Alcohol Information Counseling Ctr	\$111,112	\$0	\$2,100	\$0	\$0	\$14,699	\$135,624	\$0	\$1,105	\$264,639	195
Catholic Social Services	\$8,939	\$0	\$1,355	\$0	\$0	\$9,610	\$43,458	\$0	\$490	\$63,851	124
Center For Human Resources	\$114,197	\$0	\$6,091	\$128	\$0	\$391,641	\$7,491	\$0	\$40,206	\$559,754	236
Christian Family Services	\$43,592	\$0	\$49	\$0	\$0	\$7,979	\$10,635	\$0	\$0	\$62,255	119
Clearview - Sacred Heart - General	\$2,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,373	4
Clearview - Sacred Heart - Wm Spec.	\$3,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,478	5
Downriver Community Svs	\$44,817	\$0	\$2,793	\$688	\$0	\$3,546	\$20,567	\$0	\$0	\$72,410	75
Millennium Treatment Services	\$5,389	\$0	\$1,255	\$0	\$0	\$0	\$0	\$0	\$0	\$6,644	0
Sacred Heart	\$6,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,685	10
Sacred Heart - Downriver	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150	19

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
St. Clair County Health Department/Thumb Region Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only) ¹	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Sanilac Co Alcohol/Drug Prog	\$101,023	\$0	\$4,109	\$891	\$0	\$5,216	\$14,055	\$0	\$17,681	\$142,975	263
OP Totals	\$478,661	\$0	\$18,102	\$1,706	\$0	\$435,828	\$241,475	\$0	\$59,707	\$1,235,479	1,118
Methadone ³											
Millennium Treatment Services	\$4,459	\$0	\$946	\$0	\$0	\$0	\$0	\$0	\$0	\$5,405	0
Sacred Heart	\$8,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,741	0
Methadone Totals	\$13,200	\$0	\$946	\$0	\$0	\$0	\$0	\$0	\$0	\$14,146	0
Detox											
Community Programs, Inc.	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585	1
Sacred Heart	\$12,821	\$0	\$1,755	\$0	\$0	\$0	\$0	\$0	\$0	\$14,576	31
Detox Totals	\$13,406	\$0	\$1,755	\$0	\$0	\$0	\$0	\$0	\$0	\$15,161	32
Residential											
Clearview - Sacred Heart - Wm Spec.	\$43,018	\$0	\$10,372	\$0	\$0	\$0	\$4,035	\$0	\$0	\$57,425	30
Clearview - Sacred Heart -General	\$43,018	\$0	\$10,371	\$0	\$0	\$0	\$4,035	\$0	\$0	\$57,424	29
Community Programs, Inc.	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900	1
Sacred Heart	\$51,263	\$0	\$11,944	\$0	\$1,828	\$0	\$0	\$0	\$0	\$65,035	44
Residential Totals	\$139,199	\$0	\$32,687	\$0	\$1,828	\$0	\$8,070	\$0	\$0	\$181,784	104
Prevention											
Alcohol Information Counseling Ctr	\$18,553	\$0	\$0	\$0	\$0	\$19,195	\$0	\$0	\$0	\$37,748	0
Catholic Social Services	\$12,646	\$0	\$0	\$0	\$0	\$506	\$69,571	\$0	\$0	\$82,723	0
Center For Human Resources	\$116,617	\$0	\$0	\$0	\$0	\$0	\$114,797	\$0	\$60,140	\$291,554	0
Christian Family Services	\$52,499	\$0	\$0	\$0	\$0	\$0	\$5,250	\$0	\$0	\$57,749	0
Downriver Community Svs	\$59,571	\$0	\$0	\$0	\$0	\$0	\$10,503	\$0	\$0	\$70,074	0
Sanilac Co Alcohol/Drug Prog	\$65,997	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$66,897	0
Synar Checks; St. Clair Co. Health Dept.	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	0
Synar Projects; Vendor Educ./Compliance	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	0
Prevention Totals	\$327,933	\$0	\$0	\$0	\$0	\$19,701	\$201,021	\$0	\$60,140	\$608,795	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
St. Clair County Health Department/Thumb Region Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only) ¹	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Other Services											
HIV Early Intervention	\$20,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,147	0
St. Clair Co. CMH--SPF/SIG	\$56,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,381	0
Other Services Totals	\$76,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,528	0
St. Clair County Health Department Totals	\$1,446,783	\$0	\$54,019	\$1,706	\$1,828	\$490,004	\$760,703	\$0	\$358,468	\$3,113,511	1,990

¹ Amount also includes required State Match. Reported incorrectly on final RER.

² AMS Units/Admissions/Clients data are taken from internal logs.

³ Methadone admissions are included in corresponding OP site.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Washtenaw Community Health Organization (WCHO)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$268,280	\$115,947	\$0	\$0	\$0	\$0	\$0	\$0	\$12,988	\$397,214	0
SPF/SIG Admin	\$8,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,552	0
Utilization Review	\$19,761	\$8,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,907	0
Administrative Totals	\$296,593	\$124,093	\$0	\$0	\$0	\$0	\$0	\$0	\$12,988	\$433,674	0
AMS											
WCHO Health Services ACCESS	\$154,599	\$63,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,400	3,294
WCHO Health Services ACCESS- WSS ¹	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	0
AMS Totals	\$204,599	\$63,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268,400	3,294
IOP											
Brighton Hospital	\$2,887	\$888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,775	16
Foote Hospital/Washington Way	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285	1
Heigira Programs, Inc	\$1,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,139	4
Helpsource	\$13,661	\$3,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,650	46
Personalized Nursing Lighthouse	\$61,986	\$11,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,936	49
Personalized Nursing Washtenaw	\$237,230	\$79,881	\$0	\$0	\$0	\$0	\$28,043	\$0	\$0	\$345,154	196
St Joseph Mercy Health Systems	\$15,058	\$9,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,032	67
IOP Totals	\$331,961	\$106,968	\$0	\$0	\$0	\$0	\$28,043	\$0	\$0	\$466,972	379
OP											
Dawn Farm - Victors Way	\$7,066	\$4,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,583	80
Helpsource	\$62,538	\$16,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,233	199
Home of New Vision	\$18,786	\$18,438	\$0	\$0	\$0	\$0	\$0	\$0	\$111,923	\$149,146	147
Home of New Vision - WSS ²	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	0
Kairos Healthcare	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	1
Key Development	\$17,466	\$4,545	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$22,054	48
Key Development	\$55,237	\$15,023	\$0	\$0	\$0	\$0	\$28,611	\$0	\$0	\$98,871	132
Livingston County Catholic Social Services	\$14,573	\$5,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,821	64

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Washtenaw Community Health Organization (WCHO)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Millennium Treatment Services, LLC	\$978	\$3,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,521	5
Millennium Treatment Services, LLC ³	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	0
Northwest Drug Rehabilitation	\$39,249	\$37,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,257	91
Personalized Nursing Lighthouse	\$3,811	\$622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,433	43
Personalized Nursing Washtenaw	\$77,182	\$35,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,022	248
St Joseph Mercy Health Systems	\$16,076	\$10,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,387	130
St Joseph Mercy Hospital- Mcperson	\$4,021	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,714	26
University of Michigan ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$29,802	\$0	\$0	\$29,802	0
OP Totals	\$367,033	\$153,533	\$0	\$42	\$0	\$0	\$58,413	\$0	\$111,923	\$690,944	1,214
Methadone ⁵											
Millennium Treatment Services, LLC	\$1,261	\$3,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,867	0
Northwest Drug Rehabilitation	\$19,951	\$25,786	\$6,133	\$0	\$0	\$0	\$0	\$0	\$0	\$51,871	0
Methadone Totals	\$21,212	\$29,393	\$6,133	\$0	\$0	\$0	\$0	\$0	\$0	\$56,738	0
Detox											
Brighton Hospital	\$2,597	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,025	12
Dawn Farm	\$344,640	\$63,149	\$37,150	\$0	\$0	\$0	\$0	\$0	\$0	\$444,939	1,125
Foote Hospital/Washington Way	\$43,722	\$12,634	\$0	\$0	\$0	\$0	\$19,524	\$0	\$0	\$75,880	102
Hegira Programs, Inc.	\$9,265	\$2,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,257	58
Sacred Heart Rehabilitation (Memphis)	\$9,440	\$9,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,582	61
Detox Totals	\$409,663	\$88,345	\$37,150	\$0	\$0	\$0	\$19,524	\$0	\$0	\$554,683	1,358
Residential											
Brighton Hospital	\$10,271	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600	\$15,811	12
Dawn Farm	\$36,649	\$33,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,038	28
Dawn Farm	\$12,414	\$24,032	\$0	\$0	\$38,190	\$0	\$0	\$0	\$0	\$74,636	30
Foote Hospital/Washington Way	\$69,983	\$35,778	\$0	\$0	\$0	\$0	\$48,605	\$0	\$0	\$154,366	97
Great Lakes Recovery	\$7,313	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,938	2

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Washtenaw Community Health Organization (WCHO)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Great Lakes Recovery	\$7,117	\$15,488	\$0	\$0	\$0	\$0	\$4,963	\$0	\$0	\$27,568	6
Hegira Programs. Inc	\$65,054	\$37,369	\$0	\$0	\$0	\$0	\$10,967	\$0	\$32,174	\$145,564	109
Kairos Healthcare	\$21,256	\$66,612	\$0	\$0	\$0	\$0	\$6,757	\$0	\$0	\$94,625	15
Sacred Heart	\$50,429	\$35,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,495	75
Sacred Heart/Clearview	\$9,075	\$36,813	\$0	\$0	\$0	\$0	\$16,180	\$0	\$0	\$62,068	25
Solutions to Recovery	\$7,173	\$1,961	\$0	\$0	\$0	\$0	\$3,008	\$0	\$0	\$12,142	13
Residential Totals	\$296,734	\$289,072	\$0	\$0	\$38,190	\$0	\$90,480	\$0	\$36,774	\$751,251	412

Prevention

Complete Counseling Center	\$0	\$0	\$0	\$0	\$0	\$0	\$39,792	\$0	\$0	\$39,792	0
Cope/O'Brien	\$24,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316,867	\$341,451	0
Corner Health Center	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	0
First Step Referral	\$4,078	\$0	\$0	\$0	\$0	\$0	\$49,999	\$0	\$0	\$54,077	0
HARC-HIV/AIDS	\$0	\$0	\$0	\$0	\$0	\$0	\$47,500	\$0	\$0	\$47,500	0
Hartland High School	\$0	\$0	\$0	\$0	\$0	\$0	\$52,900	\$0	\$0	\$52,900	0
HelpSource	\$0	\$0	\$0	\$0	\$0	\$0	\$23,403	\$0	\$0	\$23,403	0
Home of New Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	0
Judson Center- Families Supporting School	\$0	\$0	\$0	\$0	\$0	\$0	\$69,180	\$0	\$0	\$69,180	0
Key Development	\$76,500	\$0	\$0	\$0	\$0	\$0	\$107,578	\$0	\$0	\$184,078	0
Lincoln Consolidated Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$58,010	\$0	\$0	\$58,010	0
Livingston Catholic Social Services	\$0	\$0	\$0	\$0	\$0	\$0	\$48,823	\$0	\$0	\$48,823	0
Livingston CMH	\$0	\$2,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$42,000	0
Neighborhood Senior Services	\$65,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,192	0
Ozone House	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	0
Parents Together	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000	0
SOS Crisis Center	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,000	0
St. Joseph Mercy Health Systems	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	0
University of Michigan-RAHS	\$48,653	\$0	\$0	\$0	\$0	\$0	\$3,071	\$0	\$0	\$51,724	0
Washtenaw County Public Health	\$123,129	\$0	\$0	\$0	\$0	\$0	\$66,561	\$0	\$7,519	\$197,209	0
Washtenaw County Public Health (SPF/SIG)	\$32,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,133	0
Whitmore Lake Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$47,500	\$0	\$0	\$47,500	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Washtenaw Community Health Organization (WCHO)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Womens Resource Center	\$60,803	\$0	\$0	\$0	\$0	\$5,620	\$42,020	\$0	\$14,506	\$122,949	0
Prevention Totals	\$583,072	\$2,000	\$0	\$0	\$0	\$5,620	\$826,337	\$0	\$338,892	\$1,755,921	0
Other Services											
HARC-HIV/AIDS-CD	\$78,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,342	0
Washtenaw County Day Break Program	\$0	\$0	\$0	\$0	\$0	\$0	\$294,684	\$0	\$0	\$294,684	0
Other Services Totals	\$78,342	\$0	\$0	\$0	\$0	\$0	\$294,684	\$0	\$0	\$373,026	0
WCHO Totals	\$2,589,209	\$857,205	\$43,283	\$42	\$38,190	\$5,620	\$1,317,481	\$0	\$500,577	\$5,351,607	6,657

¹ AMS: Women's and Family units/admits/unduplicated count are included with WCHO Health Services Access' numbers.

² WSS' client data are not broken out from provider's total client data.

³ No new admisisions. Client was admitted in previous year and was still being served.

⁴ Out-of-network placement. Client data was not run through the CA's system.

⁵ Methadone admissions are included in corresponding OP site.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees ¹	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$220,256	\$0	\$0	\$0	\$0	\$34,217	\$8,815	\$754	\$12,939	\$276,981	0
CA Administration - SPF/SIG	\$19,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,946	
Administrative Totals	\$240,202	\$0	\$0	\$0	\$0	\$34,217	\$8,815	\$754	\$12,939	\$296,927	0
AMS											
CA Access Management Service	\$154,363	\$0	\$1,649	\$0	\$0	\$23,444	\$35,698	\$125	\$0	\$215,279	448
CA Access Management Service ²	\$0	\$0	\$0	\$0	\$0	\$0	\$4,584	\$0	\$0	\$4,584	0
CA Access Management Service	\$89,850	\$0	\$782	\$0	\$0	\$6,484	\$0	\$125	\$0	\$97,241	339
AMS Totals	\$244,213	\$0	\$2,431	\$0	\$0	\$29,928	\$40,282	\$250	\$0	\$317,104	787
IOP											
Community Substance Abuse Services	\$56,919	\$0	\$3,696	\$0	\$0	\$2,848	\$0	\$0	\$0	\$63,463	49
Community Sub. Abuse Services- WSS	\$28,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,244	10
Marquette General Health System-Hancock	\$17,182	\$0	\$99	\$0	\$0	\$2,009	\$0	\$0	\$0	\$19,290	14
Marquette General Health System-Marquette	\$23,703	\$0	\$1,386	\$0	\$0	\$361	\$0	\$0	\$0	\$25,450	18
IOP Totals	\$126,048	\$0	\$5,181	\$0	\$0	\$5,218	\$0	\$0	\$0	\$136,447	91
OP											
Community Sub. Abuse Services - WSS	\$13,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,943	10
Community Substance Abuse Services	\$33,204	\$0	\$1,961	\$0	\$0	\$1,047	\$1,348	\$2,741	\$13,810	\$54,111	66
Great Lakes Recovery Center- Iron Mountain	\$21,903	\$0	\$1,239	\$0	\$0	\$782	\$1,164	\$0	\$2,420	\$27,508	28
Great Lakes Recovery Center- Iron River	\$12,853	\$0	\$241	\$180	\$0	\$530	\$66	\$780	\$0	\$14,650	26
Great Lakes Recovery Center- Ironwood	\$13,678	\$0	\$2,262	\$0	\$0	\$265	\$0	\$0	\$0	\$16,205	40
Keweenaw Bay Ind. Com. Sub Abuse Prog.	\$25,976	\$0	\$848	\$0	\$0	\$979	\$4	\$126	\$0	\$27,933	71

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees ¹	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Keweenaw Bay Ind. Com. Sub Abuse Prog.- WSS	\$22,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,535	6
Lac Vieux Desert	\$758	\$0	\$0	\$0	\$0	\$0	\$130	\$126	\$0	\$1,014	1
Marquette General Health System-Hancock	\$30,406	\$0	\$754	\$365	\$0	\$1,254	\$0	\$36	\$0	\$32,815	78
Marquette General Health System-Han. WSS ³	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180	0
Phoenix House	\$8,619	\$0	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$8,707	28
OP Totals	\$184,055	\$0	\$7,305	\$545	\$0	\$4,945	\$2,712	\$3,809	\$16,230	\$219,601	354
Methadone ⁴											
Methadone	\$0	\$0	\$0	\$0	\$0	\$0	\$8,682	\$0	\$0	\$8,682	2
Methadone Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$8,682	\$0	\$0	\$8,682	2
Detox ⁵											
Baraga County Memorial Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400	1
Dickinson County Healthcare	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0	\$2,200	11
Grand View Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200	6
Iron County Community Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200	6
Keweenaw Memorial Medical Center	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$1,600	8
Marquette General Health System-Marquette	\$0	\$0	\$0	\$0	\$0	\$0	\$8,250	\$0	\$0	\$8,250	16
Detox Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$14,850	\$0	\$0	\$14,850	48
Residential ⁶											
Great Lakes Recovery Center- WSS	\$13,250	\$0	\$0	\$0	\$1,584	\$229	\$0	\$0	\$0	\$15,063	12
Great Lakes Recovery Center- Marquette	\$38,036	\$0	\$0	\$0	\$24,665	\$297	\$0	\$0	\$648	\$63,646	56
Great Lakes Recovery Center- New Hope	\$0	\$0	\$0	\$0	\$2,568	\$0	\$0	\$0	\$0	\$2,568	4
Great Lakes Recovery Center- New Hope WSS	\$1,848	\$0	\$0	\$0	\$1,032	\$0	\$0	\$0	\$0	\$2,880	3

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees ¹	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Keweenaw Bay Ind. Com. Sub Abuse Prog.	\$89,294	\$0	\$0	\$0	\$19,978	\$648	\$0	\$0	\$0	\$109,920	50
Northern Michigan Sub Abuse Services ⁷	\$0	\$0	\$0	\$0	\$2,002	\$0	\$0	\$0	\$0	\$2,002	0
Phoenix House	\$84,408	\$0	\$0	\$0	\$64,755	\$7,559 *	\$730	\$4,970	\$1,224	\$163,646	102
Residential Totals	\$226,836	\$0	\$0	\$0	\$116,584	\$8,733	\$730	\$4,970	\$1,872	\$359,725	227
Prevention											
CA - SPF/SIG (Needs Assess & Strat. Pln)	\$8,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,650	0
Community Substance Abuse Services	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500	0
Copper Country Mental Health Services	\$11,400	\$0	\$0	\$0	\$0	\$0	\$5,303	\$100,000	\$109,282	\$225,985	0
Dial Help Inc	\$61,015	\$0	\$0	\$0	\$0	\$0	\$3,444	\$0	\$1,800	\$66,259	0
Dickinson/Iron Dist Health Dept	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250	0
Dickinson/Iron Dist Health Dept - (Synar)	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105	0
Gogebic Community Mental Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,042	\$2,042	0
Great Lakes Recovery Center- Iron Mountain	\$39,546	\$0	\$0	\$0	\$0	\$0	\$297	\$0	\$6,255	\$46,098	0
Keweenaw Bay Ind. Com. Sub Abuse Prog.	\$20,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,880	0
Lac Vieux Desert	\$30,375	\$0	\$0	\$0	\$0	\$0	\$458	\$0	\$7,458	\$38,291	0
Western UP Dist Health Dept	\$62,618	\$0	\$0	\$0	\$0	\$0	\$4,734	\$0	\$6,660	\$74,012	0
Western UP Dist Health Dept. - (Synar)	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345	0
Prevention Totals	\$264,684	\$0	\$0	\$0	\$0	\$0	\$14,236	\$100,000	\$133,497	\$512,417	0
Other Services											
Baraga Lakeside Inn-Training Exp.	\$0	\$0	\$0	\$0	\$0	\$0	\$131	\$0	\$0	\$131	0
Baraga Memorial Hospital- Federal Urine Drops	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154	\$0	\$154	0
Brady, Jan Ph.D.	\$0	\$0	\$0	\$0	\$0	\$0	\$375	\$0	\$0	\$375	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees ¹	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
CareNet Data System	\$0	\$0	\$0	\$0	\$0	\$0	\$27,748	\$0	\$0	\$27,748	0
Catholic Charities-Dickinson Cty.	\$0	\$0	\$0	\$0	\$0	\$0	\$47	\$2,088	\$0	\$2,135	0
Catholic Charities-Ironwood	\$0	\$0	\$0	\$0	\$0	\$0	\$1,506	\$1,071	\$0	\$2,577	0
Catholic Charities-Marquette (Ethics Training)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125	\$0	\$0	\$1,125	0
Christian Counseling Services	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$0	\$225	0
Comprehensive Counseling Services	\$0	\$0	\$0	\$0	\$0	\$0	\$4,547	\$0	\$0	\$4,547	0
Copper Country HSCB	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$900	0
Forest Park School	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200	0
Gogebic HSCB-Exp	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	0
Grand View Hosp- Federal Urine Drops	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$210	0
Gregor, Anni C.	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$0	\$225	0
MACMHB-Reg. Drug Court Prob Off.	\$0	\$0	\$0	\$0	\$0	\$0	\$139	\$0	\$0	\$139	0
MASACA	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000	0
North Country Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	\$0	\$0	\$4,200	0
Pollack, Larry Ph.D.	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	0
Psychology Associates	\$0	\$0	\$0	\$0	\$0	\$0	\$10,795	\$0	\$0	\$10,795	0
Rukkila, Bruce CPA	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000	0
School Districts-Alcohol/ Drug Fee Grad.	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$2,400	0
Second Chance Substance Abuse Serv.	\$0	\$0	\$0	\$0	\$0	\$0	\$5,580	\$0	\$0	\$5,580	0
St. Albert the Great	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$800	0
U.P. Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$9,832	\$0	\$0	\$9,832	0
Other Services Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$85,375	\$3,523	\$0	\$88,898	0
WUPSAS Totals	\$1,286,038	\$0	\$14,917	\$545	\$116,584	\$83,041	\$175,682	\$113,306	\$164,538	\$1,954,651	1,509

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA	Fees ¹	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
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¹ Accrued Fees and Collections are \$89,435 and Actual Fees and Collections are \$83,041 a difference of \$6,394.

² AMS-License 270025; no units of service, admissions or unduplicated clients were entered as the Agency has not restaffed that office due to revenue cost savings and all clients are being screened under the Houghton Office Lic # 310030. CA did keep the office space, phone line and internet services for FY 06/07 for any client wanting a face-to-face screen verses a phone screen. We are planning to close that office in FY07/08.

³ OP--Marquette Behavioral Health-Hancock WSS. Units and admits are not listed. These are ancillary & used for transportation costs.

⁴ Definition of a Methadone Dosing Unit: Lake Superior Trmt Center \$14 per day (Oct 1, 2006 - June 30, 2007) \$15 per day (July 1, 2007-Sept 30, 2007)-Cost is inclusive of Daily Methadone Dose, Treatment Counseling, Labs and Urine Tests. The provider does not separate out costs for treatment.

⁵ Detox--Clients paid for with Local (PA2 revenues) for Iron, Dickinson, & Baraga Counties, Grand View and Keweenaw Memorial hospitals: clients are not entered into CareNet. Only Marquette General Hospital's Detox clients are entered and reimbursed thru CareNet.

⁶ The amounts reported for Res. Trmt will not match up to the CareNet Legislature Report CPT Code as we ran out of Treatment Revenues and only paid for SDA units, so when I denied the Treatment portion of the billing, the system automatically denies the

⁷ Residential--Northern Mich. Sub. Abuse-SDA Transfer of \$2,002. NMSAS reported the client data.

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2007
Salvation Army Harbor Light (SAHL)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees ¹	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
Administration ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Administrative Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
AMS											
Central Diagnosis & Referral	\$199,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,020	832
AMS Totals	\$199,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,020	832
IOP											
Evangeline Center WSS	\$725,704	\$0	\$0	\$0	\$0	\$23,700	\$12,732	\$0	\$0	\$762,136	87
Monroe Center	\$51,510	\$0	\$0	\$0	\$0	\$4,467	\$18,010	\$0	\$0	\$73,987	41
Monroe Center-Hear'g Imprd	\$350,000	\$0	\$0	\$0	\$0	\$33,583	\$1,207	\$0	\$0	\$384,790	26
IOP Totals	\$1,127,214	\$0	\$0	\$0	\$0	\$61,750	\$31,949	\$0	\$0	\$1,220,913	154
OP											
Evangeline Center WSS	\$74,296	\$0	\$0	\$0	\$0	\$644	\$5,063	\$0	\$0	\$80,003	44
Monroe Center	\$118,529	\$0	\$0	\$0	\$0	\$51,033	\$8,220	\$0	\$0	\$177,782	240
OP Totals	\$192,825	\$0	\$0	\$0	\$0	\$51,677	\$13,283	\$0	\$0	\$257,785	284
Detox											
Detroit Center	\$609,263	\$0	\$0	\$0	\$0	\$0	\$24,733	\$0	\$0	\$633,996	1,687
Detox Totals	\$609,263	\$0	\$0	\$0	\$0	\$0	\$24,733	\$0	\$0	\$633,996	1,687
Residential											
Detroit Center	\$1,044,362	\$0	\$0	\$0	\$0	\$21,967	\$2,917	\$0	\$0	\$1,069,246	140
Macomb Center	\$511,159	\$0	\$0	\$0	\$0	\$5,403	\$7,435	\$0	\$0	\$523,997	69
Monroe Center	\$296,565	\$0	\$0	\$0	\$0	\$37,971	\$1,612	\$0	\$0	\$336,148	100
Residential Totals	\$1,852,086	\$0	\$0	\$0	\$0	\$65,341	\$11,964	\$0	\$0	\$1,929,391	309
SAHL Totals	\$3,980,408	\$0	\$0	\$0	\$0	\$178,768	\$81,929	\$0	\$0	\$4,241,105	3,266

¹ \$97,302 of Fees are Medicaid fees: \$63,718 was received through SEMCA, and \$33,584 was received from other sources.

² Administrative costs were not budgeted separately.

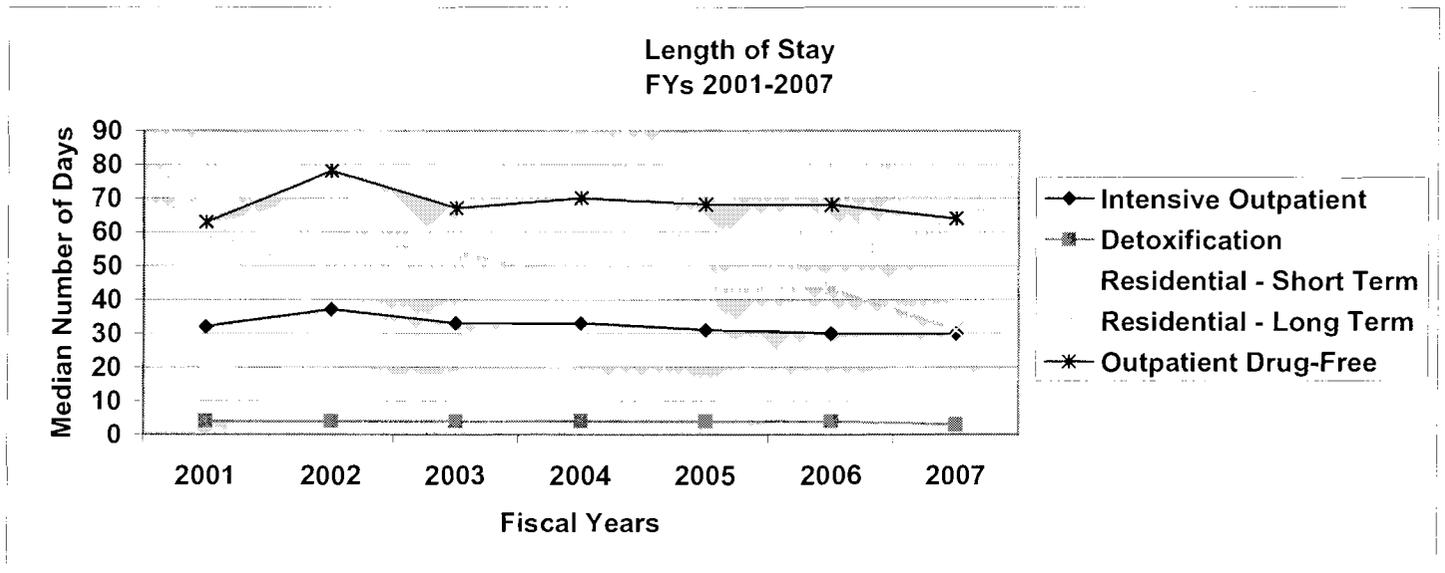
Section 408 (c)
Number of Services
Provided

Michigan Department of Community Health
 Office of Drug Control Policy
 Report to the Legislature for Fiscal Year 2007
Length of Stay by Service Type
 Fiscal Years 2001-2007 ¹

Service Type	Mean Number of Days ²							Median Number of Days						
	2001	2002	2003	2004	2005	2006	2007	2001	2002	2003	2004	2005	2006	2007
Intensive Outpatient	36	41	35	35	34	33	32	32	37	33	33	31	30	30
Detoxification	4	5	4	4	4	4	3	4	4	4	4	4	4	3
Residential - Short Term	18	18	17	13	15	16	15	20	18	17	13	15	15	14
Residential - Long Term	48	52	50	49	44	44	40	48	57	54	46	43	43	31
Outpatient Drug-Free	74	88	74	81	77	78	78	63	78	67	70	68	68	64

¹ Length of stay is defined as the number of days from admission to discharge.

² Mean number of days is calculated with outliers removed. Outliers are defined as those over the 95th percentile.



Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Referral Source for Treatment Admission

Referral Source	Outpatient	Detoxification	Residential	IOP	Total
Outpatient	2,154	14	75	79	2,322
Residential	782	33	261	233	1,309
Detox	139	946	163	66	1,314
Intensive Outpatient (IOP)	635	6	11	65	717
Medical	684	288	116	155	1,243
Assessment	4,961	2,040	2,394	1,447	10,842
Self	10,645	3,413	3,244	1,619	18,921
Criminal Justice	18,598	71	1,259	960	20,888
Secretary of State	46	1	0	0	47
Mental Health	530	76	53	161	820
Human Services	1,768	64	114	203	2,149
Other	3,085	898	529	379	4,891
Other Substance Abuse	1,222	105	94	166	1,587
Statewide Totals	45,249	7,955	8,313	5,533	67,050

Note: These numbers represent self-reported information for all treatment admissions reported in the statewide data system.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2007
Reported Client Participation in Other State Programs

Statewide Data

Total Client Admitted to Treatment: 69,994	
Other State Programs	Clients Admitted
Community Corrections	2,772
Community Mental Health	4,304
Department of Corrections	6,548
Department of Education	1,298
Department of Human Services	7,010
Secretary of State	381
Public Health	2,445
Total Clients Participating with other State agencies:	24,758

NOTE: These data represent total clients in treatment, all payment sources. Clients may participate in more than one program at a time.

Source: Referral Source/Mental Health Involved from FY 2007 TEDS Admission Records

Section 408 (d) Collections

Refer to Section 408 (a) and (b)