AMOUNT OF FUNDING PAID TO PIHPs

(FY2011 Appropriation Bill - Public Act 187 of 2010)

May 10, 2011

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

Michigan's Medicaid Speciality Services and Supports Waiver
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This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2011-YTD section includes the months of October through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary
Year-To-Date:
October 2010 through September 2011

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	34,159,549	323,155	34,482,704	5,436,154	562,449	6,000,603	39,597,713	885,595	40,483,307	12,171,829
CMH AFFILIATION OF MID MI	47,308,584	430,568	47,739,152	6,715,726	627,252	7,342,978	54,024,310	1,057,820	55,082,130	12,622,655
CMH FOR CENTRAL MICHIGAN	23,920,627	264,148	24,184,775	3,111,778	313,430	3,425,208	27,032,405	577,578	27,609,983	15,547,873
CMH PARTNERSHIP OF SE MI	38,990,010	439,591	39,429,602	5,238,957	641,685	5,880,653	44,228,977	1,081,277	45,310,254	22,793,787
DETROIT WAYNE PIHP	202,691,286	5,482,547	208,173,833	25,955,466	2,211,691	28,167,157	228,646,752	7,694,238	236,340,990	42,621,087
GENESEE COUNTY PIHP	47,193,793	940,387	48,134,180	5,690,982	1,118,608	7,009,590	53,084,775	2,058,995	55,143,770	10,938,459
LAKESHORE BEHAVIORAL HLTH ALLIANCE	32,184,093	373,573	32,557,667	3,337,468	600,108	3,937,577	35,521,562	973,681	36,495,243	8,306,069
LIFEWAYS PIHP	16,754,112	201,955	16,956,067	1,939,220	350,926	2,290,146	18,693,332	552,881	19,246,213	6,253,193
MACOMB PIHP	71,631,874	982,683	72,614,556	7,744,776	1,127,473	8,872,249	79,376,649	2,110,156	81,486,805	15,690,264
NETWORK 180	50,787,088	631,357	51,418,444	5,270,166	726,368	5,996,534	56,057,254	1,357,725	57,414,978	5,116,565
NORTH CARE	33,652,363	266,176	33,918,539	3,219,303	394,224	3,613,527	36,871,666	660,400	37,532,067	11,742,345
NORTHERN AFFILIATION	25,459,051	305,735	25,764,786	3,162,497	414,734	3,577,231	28,621,548	720,469	29,342,017	13,517,763
NORTHWEST CMH AFFILIATION	24,471,176	257,800	24,728,976	4,313,126	387,909	4,701,035	28,784,302	645,709	29,430,010	5,560,604
OAKLAND COUNTY PIHP	108,202,539	831,842	109,034,381	7,618,024	1,096,860	8,714,885	115,820,563	1,928,702	117,749,266	28,844,862
SAGINAW COUNTY PIHP	20,403,017	377,869	20,780,886	2,052,305	443,858	2,496,163	22,455,322	821,727	23,277,049	4,126,473
SOUTHWEST MI URBAN & RURAL CONSORTIUM	37,842,914	483,335	38,326,250	4,752,624	615,744	5,368,368	42,595,539	1,099,079	43,694,618	14,002,487
THUMB ALLIANCE	29,798,088	250,894	30,048,981	4,671,733	405,297	5,077,030	34,469,821	656,191	35,126,012	9,486,980
VENTURE BEHAVIORAL HEALTH	40,826,473	391,708	41,218,181	6,545,903	645,206	7,191,109	47,372,375	1,036,914	48,409,289	9,121,256
TOTAL	$885,276,636	$13,235,523	$898,511,958	$105,978,228	$12,683,814	$118,662,042	$993,254,864	$25,919,136	$1,019,174,000	$248,475,661

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	118,153	290,553	408,706	2,613
CMH AFFILIATION OF MID MI	184,861	466,168	651,029	2,567
CMH FOR CENTRAL MICHIGAN	92,462	206,651	299,113	3,738
CMH PARTNERSHIP OF SE MI	145,946	402,792	548,738	4,769
DETROIT WAYNE PIHP	918,933	2,156,151	3,075,084	7,912
GENESEE COUNTY PIHP	182,342	463,535	645,877	2,616
LAKESHORE BEHAVIORAL HLTH ALLIANCE	116,483	330,140	446,623	1,644
LIFEWAYS PIHP	68,546	175,522	244,068	1,739
MACOMB PIHP	206,054	557,576	763,630	3,230
NETWORK 180	188,164	491,530	679,694	1,152
NORTH CARE	103,118	210,013	313,131	2,490
NORTHERN AFFILIATION	99,355	224,605	323,960	2,959
NORTHWEST CMH AFFILIATION	88,186	217,865	306,051	1,250
OAKLAND COUNTY PIHP	250,551	583,602	834,153	5,735
SAGINAW COUNTY PIHP	94,082	193,129	287,211	816
SOUTHWEST MI URBAN & RURAL CONSORTIUM	139,813	375,639	515,452	3,131
THUMB ALLIANCE	79,144	246,065	325,209	2,010
VENTURE BEHAVIORAL HEALTH	177,818	433,873	611,691	2,205
TOTAL	3,256,011	8,025,409	11,281,420	52,576

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,581,978	52,170	4,634,148	697,999	76,408	774,407	5,279,976	128,578	5,408,555	1,644,976
CMH AFFILIATION OF MID MI	6,424,230	64,226	6,488,456	994,606	76,578	1,071,183	7,418,836	140,803	7,559,639	1,813,138
CMH FOR CENTRAL MICHIGAN	3,320,057	40,064	3,360,121	429,021	33,891	462,912	3,749,078	73,955	3,823,033	1,943,327
CMH PARTNERSHIP OF SE MI	5,475,707	70,053	5,545,759	725,005	95,044	820,050	6,200,712	165,097	6,365,809	3,297,177
DETROIT WAYNE PIHP	27,035,319	861,854	27,897,172	3,254,740	306,976	3,561,715	30,290,059	1,168,829	31,458,888	6,138,534
GENESEE COUNTY PIHP	6,604,135	154,879	6,759,014	761,758	161,553	923,311	7,365,893	316,432	7,682,325	1,273,537
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,422,415	64,369	4,486,785	416,217	70,801	487,018	4,838,632	135,171	4,973,803	1,195,345
LIFEWAYS PIHP	2,466,841	31,072	2,497,913	304,038	49,772	353,810	2,770,879	80,844	2,851,723	660,032
MACOMB PIHP	10,416,299	170,716	10,587,015	1,051,452	150,210	1,201,661	11,467,750	320,926	11,788,676	2,434,710
NETWORK 180	6,835,758	118,519	6,954,277	676,232	82,659	758,891	7,511,990	201,178	7,713,168	705,935
NORTH CARE	4,812,867	41,290	4,854,157	557,342	43,921	601,263	5,370,209	85,211	5,455,420	1,811,798
NORTHERN AFFILIATION	3,351,192	46,513	3,397,705	419,921	45,470	465,391	3,771,113	91,983	3,863,096	1,913,119
NORTHWEST CMH AFFILIATION	3,297,418	39,064	3,336,482	610,662	43,473	654,134	3,908,080	82,536	3,990,617	708,587
OAKLAND COUNTY PIHP	15,444,626	154,393	15,599,019	1,145,132	135,176	1,280,308	16,589,758	289,569	16,879,327	4,158,961
SAGINAW COUNTY PIHP	2,736,007	76,583	2,812,590	239,936	50,767	290,703	2,975,943	127,350	3,103,293	638,637
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,174,236	86,612	5,260,850	620,548	81,199	701,747	5,794,787	167,811	5,962,597	1,783,965
THUMB ALLIANCE	4,378,645	33,672	4,412,317	695,665	62,802	758,466	5,074,311	96,474	5,170,785	1,364,616
VENTURE BEHAVIORAL HEALTH	5,585,589	72,660	5,658,249	833,816	88,108	921,924	6,419,405	160,768	6,580,173	1,255,479
TOTAL	$122,363,321	$2,178,709	$124,542,030	$14,434,090	$1,654,807	$16,088,897	$136,797,411	$3,833,516	$140,630,926	$34,741,872

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,608	41,295	57,903	369
CMH AFFILIATION OF MID MI	25,913	65,781	91,694	364
CMH FOR CENTRAL MICHIGAN	12,887	29,234	42,121	529
CMH PARTNERSHIP OF SE MI	20,454	56,802	77,256	680
DETROIT WAYNE PIHP	128,599	304,442	433,041	1,128
GENESEE COUNTY PIHP	25,481	65,990	91,471	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,616	47,270	63,886	231
LIFEWAYS PIHP	9,558	24,826	34,384	251
MACOMB PIHP	28,582	78,689	107,271	459
NETWORK 180	26,451	69,803	96,254	161
NORTH CARE	14,539	29,770	44,309	360
NORTHERN AFFILIATION	13,924	31,868	45,792	421
NORTHWEST CMH AFFILIATION	12,362	31,015	43,377	176
OAKLAND COUNTY PIHP	34,567	80,739	115,306	794
SAGINAW COUNTY PIHP	13,242	27,483	40,725	115
SOUTHWEST MI URBAN & RURAL CONSORTIUM	19,502	52,929	72,431	444
THUMB ALLIANCE	11,084	34,988	46,072	286
VENTURE BEHAVIORAL HEALTH	25,127	62,439	87,566	316
TOTAL	455,496	1,135,363	1,590,859	7,458

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,892,011	44,569	4,936,580	797,091	82,185	879,275	5,689,102	126,753	5,815,855	1,754,698
CMH AFFILIATION OF MID MI	6,764,698	60,247	6,824,944	957,195	92,359	1,049,554	7,721,893	152,606	7,874,498	1,865,324
CMH FOR CENTRAL MICHIGAN	3,412,317	36,827	3,449,144	449,280	46,911	496,191	3,861,597	83,738	3,945,335	2,204,098
CMH PARTNERSHIP OF SE MI	5,529,528	60,514	5,590,042	750,804	90,924	841,728	6,280,332	151,438	6,431,770	3,356,953
DETROIT WAYNE PIHP	29,010,171	757,924	29,768,094	3,798,027	318,161	4,116,188	32,808,197	1,076,085	33,884,282	6,054,135
GENESEE COUNTY PIHP	6,722,944	129,514	6,852,458	865,236	161,829	1,027,066	7,588,181	291,343	7,879,524	1,591,831
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,592,685	50,878	4,643,564	492,239	89,193	581,432	5,084,925	140,071	5,224,995	1,141,811
LIFEWAYS PIHP	2,351,847	27,910	2,379,757	272,771	50,086	322,857	2,624,618	77,997	2,702,615	944,595
MACOMB PIHP	10,036,409	132,240	10,168,649	1,118,132	163,581	1,281,714	11,154,541	295,822	11,450,363	2,222,432
NETWORK 180	7,280,621	84,274	7,364,895	775,542	109,416	884,957	8,056,162	193,690	8,249,852	739,510
NORTH CARE	4,798,305	37,106	4,835,411	446,022	58,791	504,813	5,244,327	95,897	5,340,223	1,691,176
NORTHERN AFFILIATION	3,655,938	42,594	3,698,533	460,136	62,101	522,237	4,116,074	104,695	4,220,769	1,977,611
NORTHWEST CMH AFFILIATION	3,503,033	35,937	3,538,969	624,886	58,233	683,119	4,127,919	94,170	4,222,089	804,609
OAKLAND COUNTY PIHP	15,109,605	109,470	15,219,075	1,061,546	157,423	1,218,969	16,171,151	266,893	16,438,044	4,106,386
SAGINAW COUNTY PIHP	2,926,940	49,545	2,976,485	305,174	66,706	371,880	3,232,114	116,251	3,348,365	580,443
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,404,947	65,343	5,470,290	689,504	89,515	779,019	6,094,451	154,858	6,249,309	2,030,467
THUMB ALLIANCE	4,181,122	35,485	4,216,607	669,869	57,549	727,418	4,850,991	93,034	4,944,025	1,355,853
VENTURE BEHAVIORAL HEALTH	5,853,817	52,712	5,906,529	963,948	94,195	1,058,143	6,817,765	146,907	6,964,672	1,293,875
TOTAL	$126,026,936	$1,813,089	$127,840,026	$15,497,402	$1,849,157	$17,346,559	$141,524,338	$3,662,246	$145,186,584	$35,715,807

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,760	41,630	58,390	373
CMH AFFILIATION OF MID MI	26,249	66,589	92,838	367
CMH FOR CENTRAL MICHIGAN	13,112	29,553	42,665	529
CMH PARTNERSHIP OF SE MI	20,697	57,229	77,926	682
DETROIT WAYNE PIHP	130,109	308,152	438,261	1,132
GENESEE COUNTY PIHP	25,858	66,681	92,539	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,781	47,417	64,198	228
LIFEWAYS PIHP	9,684	25,010	34,694	250
MACOMB PIHP	29,003	79,580	108,583	458
NETWORK 180	26,736	70,740	97,476	164
NORTH CARE	14,715	30,022	44,737	359
NORTHERN AFFILIATION	14,083	32,144	46,227	419
NORTHWEST CMH AFFILIATION	12,533	31,354	43,887	178
OAKLAND COUNTY PIHP	35,155	82,087	117,242	809
SAGINAW COUNTY PIHP	13,369	27,709	41,078	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	19,802	53,546	73,348	442
THUMB ALLIANCE	11,181	35,365	46,546	288
VENTURE BEHAVIORAL HEALTH	25,301	62,311	87,612	314
TOTAL	461,128	1,147,119	1,608,247	7,482

Monthly MEG Summary
Report Period: December 2010

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,915,420	44,818	4,960,238	794,734	81,280	876,014	5,710,154	126,098	5,836,252	1,766,638
CMH AFFILIATION OF MID MI	6,812,196	60,729	6,872,925	956,105	91,969	1,048,074	7,768,301	152,698	7,920,999	1,800,627
CMH FOR CENTRAL MICHIGAN	3,429,274	37,063	3,466,337	449,439	46,871	496,310	3,878,713	83,934	3,962,647	2,271,621
CMH PARTNERSHIP OF SE MI	5,545,331	60,761	5,606,092	749,822	90,281	840,103	6,295,153	151,041	6,446,195	3,122,156
DETROIT WAYNE PIHP	29,138,648	762,141	29,900,789	3,801,333	317,098	4,118,431	32,939,980	1,079,239	34,019,219	6,010,193
GENESEE COUNTY PIHP	6,750,362	129,958	6,880,320	860,915	160,614	1,021,529	7,611,277	290,572	7,901,849	1,615,839
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,612,822	51,177	4,664,000	469,856	87,991	557,848	5,102,679	139,169	5,241,847	1,187,733
LIFEWAYS PIHP	2,370,214	28,279	2,398,493	273,904	50,057	323,961	2,644,118	78,336	2,722,455	938,629
MACOMB PIHP	10,078,182	132,941	10,211,122	1,116,736	162,247	1,278,984	11,194,919	295,188	11,490,107	2,215,331
NETWORK 180	7,288,047	84,471	7,372,518	767,432	107,284	874,715	8,055,478	191,755	8,247,233	744,395
NORTH CARE	4,817,501	37,301	4,854,802	445,226	58,678	503,904	5,262,727	95,979	5,358,706	1,688,412
NORTHERN AFFILIATION	3,677,456	42,884	3,720,340	459,097	61,770	520,868	4,136,554	104,654	4,241,208	1,930,581
NORTHWEST CMH AFFILIATION	3,514,474	36,080	3,550,554	619,155	57,558	676,713	4,133,629	93,637	4,227,267	800,069
OAKLAND COUNTY PIHP	15,285,910	110,884	15,396,794	1,070,565	158,625	1,229,190	16,356,476	269,509	16,625,985	4,158,803
SAGINAW COUNTY PIHP	2,942,613	49,883	2,992,496	303,993	65,831	369,824	3,246,606	115,713	3,362,320	573,411
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,420,604	65,457	5,486,062	688,606	89,024	777,630	6,109,211	154,481	6,263,692	2,092,811
THUMB ALLIANCE	4,209,460	35,790	4,245,250	666,462	56,952	723,434	4,875,942	92,742	4,968,684	1,343,832
VENTURE BEHAVIORAL HEALTH	5,873,567	52,843	5,926,410	954,867	92,802	1,047,669	6,828,434	145,645	6,974,079	1,336,649
TOTAL	$126,682,083	$1,823,459	$128,505,541	$15,468,270	$1,836,932	$17,305,202	$142,150,352	$3,660,390	$145,810,743	$35,597,730

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,857	41,542	58,399	378
CMH AFFILIATION OF MID MI	26,391	66,522	92,913	370
CMH FOR CENTRAL MICHIGAN	13,191	29,575	42,766	536
CMH PARTNERSHIP OF SE MI	20,740	57,172	77,912	682
DETROIT WAYNE PIHP	130,748	308,477	439,225	1,136
GENESEE COUNTY PIHP	25,996	66,380	92,376	375
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,857	47,195	64,052	234
LIFEWAYS PIHP	9,744	25,115	34,859	251
MACOMB PIHP	29,170	79,500	108,670	464
NETWORK 180	26,760	70,022	96,782	166
NORTH CARE	14,738	29,979	44,717	360
NORTHERN AFFILIATION	14,178	32,070	46,248	422
NORTHWEST CMH AFFILIATION	12,562	31,067	43,629	180
OAKLAND COUNTY PIHP	35,518	82,726	118,244	823
SAGINAW COUNTY PIHP	13,427	27,636	41,063	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	19,950	53,466	73,416	450
THUMB ALLIANCE	11,277	35,219	46,496	289
VENTURE BEHAVIORAL HEALTH	25,382	61,761	87,143	315
TOTAL	463,486	1,145,424	1,608,910	7,547

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,927,786	44,933	4,972,719	789,781	80,304	870,085	5,717,568	125,237	5,842,804	1,753,801
CMH AFFILIATION OF MID MI	6,806,526	60,683	6,867,209	953,598	91,409	1,045,007	7,760,124	152,092	7,912,216	1,795,263
CMH FOR CENTRAL MICHIGAN	3,451,719	37,370	3,489,089	448,104	46,541	494,645	3,899,823	83,911	3,983,734	2,216,648
CMH PARTNERSHIP OF SE MI	5,583,488	61,286	5,644,774	747,364	89,857	837,221	6,330,852	151,143	6,481,995	3,233,541
DETROIT WAYNE PIHP	29,371,803	769,351	30,141,154	3,798,504	316,859	4,115,364	33,170,307	1,086,211	34,256,518	5,958,961
GENESEE COUNTY PIHP	6,761,216	130,154	6,891,371	855,835	158,971	1,014,806	7,617,051	289,125	7,906,176	1,604,601
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,637,135	51,419	4,688,555	485,848	87,136	572,984	5,122,983	138,556	5,261,539	1,175,345
LIFEWAYS PIHP	2,394,659	28,486	2,423,144	272,376	49,830	322,206	2,667,035	78,316	2,745,351	910,235
MACOMB PIHP	10,163,249	134,049	10,297,298	1,113,605	161,652	1,275,257	11,276,854	295,701	11,572,555	2,246,884
NETWORK 180	7,322,539	85,111	7,407,651	758,420	105,284	863,704	8,080,959	190,395	8,271,354	718,327
NORTH CARE	4,813,902	37,327	4,851,229	442,888	57,802	500,690	5,256,790	95,129	5,351,919	1,638,999
NORTHERN AFFILIATION	3,680,706	42,939	3,723,645	456,852	61,145	517,996	4,137,557	104,084	4,241,641	1,908,987
NORTHWEST CMH AFFILIATION	3,525,496	36,194	3,561,690	614,548	56,894	671,442	4,140,044	93,088	4,233,132	792,916
OAKLAND COUNTY PIHP	15,495,025	112,668	15,607,692	1,080,594	159,572	1,240,165	16,575,618	272,239	16,847,857	4,157,006
SAGINAW COUNTY PIHP	2,952,294	50,055	3,002,349	301,806	65,111	366,918	3,254,100	115,166	3,369,266	570,610
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,453,539	65,981	5,519,520	687,828	88,569	776,397	6,141,367	154,550	6,295,917	2,059,839
THUMB ALLIANCE	4,238,169	36,043	4,274,211	661,677	56,859	718,536	4,899,845	92,902	4,992,747	1,346,374
VENTURE BEHAVIORAL HEALTH	5,876,130	52,941	5,929,071	949,753	92,407	1,042,160	6,825,883	145,348	6,971,230	1,329,657
TOTAL	$127,455,379	$1,836,989	$129,292,369	$15,419,381	$1,826,202	$17,245,582	$142,874,760	$3,663,191	$146,537,951	$35,417,995

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,844	41,337	58,181	375
CMH AFFILIATION OF MID MI	26,359	66,365	92,724	369
CMH FOR CENTRAL MICHIGAN	13,296	29,478	42,774	530
CMH PARTNERSHIP OF SE MI	20,823	57,007	77,830	680
DETROIT WAYNE PIHP	131,570	308,279	439,849	1,130
GENESEE COUNTY PIHP	26,051	65,969	92,020	375
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,968	46,852	63,820	236
LIFEWAYS PIHP	9,856	24,942	34,798	246
MACOMB PIHP	29,417	79,276	108,693	463
NETWORK 180	26,830	69,280	96,110	166
NORTH CARE	14,733	29,858	44,591	355
NORTHERN AFFILIATION	14,186	31,945	46,131	423
NORTHWEST CMH AFFILIATION	12,600	30,861	43,461	178
OAKLAND COUNTY PIHP	35,949	83,519	119,468	834
SAGINAW COUNTY PIHP	13,469	27,442	40,911	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,011	53,419	73,430	452
THUMB ALLIANCE	11,331	34,955	46,286	286
VENTURE BEHAVIORAL HEALTH	25,370	61,402	86,772	315
TOTAL	465,663	1,142,186	1,607,849	7,530

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Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,966,165	45,352	5,013,518	794,135	80,796	874,932	5,762,300	126,149	5,888,449	1,833,639
CMH AFFILIATION OF MID MI	6,848,279	61,146	6,909,425	955,612	91,436	1,047,049	7,803,891	152,582	7,956,474	1,749,677
CMH FOR CENTRAL MICHIGAN	3,457,681	37,495	3,495,177	450,178	46,611	496,789	3,907,859	84,106	3,991,965	2,260,832
CMH PARTNERSHIP OF SE MI	5,621,042	61,786	5,682,828	759,027	91,247	850,274	6,380,069	153,033	6,533,102	3,226,608
DETROIT WAYNE PIHP	29,536,855	774,475	30,311,331	3,809,082	318,127	4,127,209	33,345,937	1,092,603	34,438,540	5,986,052
GENESEE COUNTY PIHP	6,779,061	130,633	6,909,694	856,280	158,753	1,015,032	7,635,341	289,385	7,924,726	1,608,298
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,666,266	51,701	4,717,968	486,839	87,758	574,597	5,153,105	139,459	5,292,565	1,182,420
LIFEWAYS PIHP	2,401,201	28,616	2,429,818	274,480	50,364	324,843	2,675,681	78,980	2,754,661	939,094
MACOMB PIHP	10,299,947	136,192	10,436,140	1,121,436	162,682	1,284,118	11,421,383	298,875	11,720,258	2,222,137
NETWORK 180	7,369,888	85,784	7,455,673	766,491	106,503	872,994	8,136,379	192,287	8,328,667	751,993
NORTH CARE	4,835,957	37,631	4,873,588	446,294	58,443	504,737	5,282,250	96,074	5,378,325	1,664,715
NORTHERN AFFILIATION	3,706,406	43,269	3,749,675	459,513	61,807	521,320	4,165,919	105,076	4,270,995	1,884,314
NORTHWEST CMH AFFILIATION	3,548,738	36,570	3,585,309	620,051	57,438	677,489	4,168,789	94,009	4,262,798	833,212
OAKLAND COUNTY PIHP	15,632,339	113,789	15,746,129	1,089,003	160,985	1,249,988	16,721,343	274,774	16,996,117	4,156,630
SAGINAW COUNTY PIHP	2,969,053	50,471	3,019,524	302,517	65,080	367,597	3,271,571	115,551	3,387,121	579,441
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,490,242	66,462	5,556,704	694,108	89,132	783,240	6,184,351	155,593	6,339,944	2,066,116
THUMB ALLIANCE	4,265,744	36,304	4,302,048	662,595	56,659	719,253	4,928,339	92,963	5,021,301	1,348,597
VENTURE BEHAVIORAL HEALTH	5,886,155	53,094	5,939,249	954,647	92,554	1,047,201	6,840,802	145,648	6,986,450	1,326,674
TOTAL	$128,283,023	$1,850,772	$130,133,795	$15,502,288	$1,836,376	$17,338,663	$143,785,311	$3,687,148	$147,472,459	$35,616,448

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,984	41,560	58,544	377
CMH AFFILIATION OF MID MI	26,545	66,535	93,080	365
CMH FOR CENTRAL MICHIGAN	13,311	29,622	42,933	535
CMH PARTNERSHIP OF SE MI	20,950	57,671	78,621	678
DETROIT WAYNE PIHP	132,290	309,079	441,369	1,125
GENESEE COUNTY PIHP	26,140	66,015	92,155	372
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,041	46,907	63,948	236
LIFEWAYS PIHP	9,880	25,182	35,062	248
MACOMB PIHP	29,784	79,798	109,582	463
NETWORK 180	26,981	70,053	97,034	164
NORTH CARE	14,779	30,056	44,835	356
NORTHERN AFFILIATION	14,260	32,114	46,374	421
NORTHWEST CMH AFFILIATION	12,635	31,137	43,772	179
OAKLAND COUNTY PIHP	36,222	84,142	120,364	826
SAGINAW COUNTY PIHP	13,522	27,508	41,030	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,105	53,938	74,043	450
THUMB ALLIANCE	11,368	35,016	46,384	286
VENTURE BEHAVIORAL HEALTH	25,397	61,784	87,181	317
TOTAL	468,194	1,148,317	1,616,511	7,515

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Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,984,355	45,520	5,029,875	789,467	80,275	869,742	5,773,822	125,795	5,899,617	1,703,320
CMH AFFILIATION OF MID MI	6,880,657	61,446	6,942,103	955,775	91,087	1,046,863	7,836,432	152,533	7,988,965	1,757,142
CMH FOR CENTRAL MICHIGAN	3,466,654	37,627	3,504,280	447,517	46,031	493,548	3,914,170	83,657	3,997,828	2,319,356
CMH PARTNERSHIP OF SE MI	5,655,450	62,225	5,717,675	758,324	91,216	849,540	6,413,774	153,441	6,567,215	3,284,013
DETROIT WAYNE PIHP	29,653,828	777,791	30,431,618	3,781,096	314,976	4,096,071	33,434,923	1,092,766	34,527,690	6,302,236
GENESEE COUNTY PIHP	6,851,851	132,173	6,984,025	851,439	156,893	1,008,332	7,703,290	289,066	7,992,356	1,615,912
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,678,781	51,922	4,730,703	485,932	87,803	573,735	5,164,713	139,725	5,304,438	1,225,711
LIFEWAYS PIHP	2,412,321	28,743	2,441,064	272,400	49,903	322,304	2,684,721	78,646	2,763,368	924,956
MACOMB PIHP	10,381,722	137,178	10,518,900	1,118,171	161,713	1,279,884	11,499,893	298,891	11,798,784	2,190,192
NETWORK 180	7,418,927	86,359	7,505,285	766,850	106,541	873,390	8,185,776	192,900	8,378,676	718,575
NORTH CARE	4,846,765	37,718	4,884,483	444,799	57,951	502,750	5,291,564	95,669	5,387,233	1,615,733
NORTHERN AFFILIATION	3,737,592	43,707	3,781,299	457,726	60,983	518,709	4,195,318	104,690	4,300,008	1,954,000
NORTHWEST CMH AFFILIATION	3,573,491	36,788	3,610,279	618,792	57,145	675,937	4,192,282	93,933	4,286,216	822,233
OAKLAND COUNTY PIHP	15,792,498	114,988	15,907,486	1,094,342	161,434	1,255,776	16,886,840	276,422	17,163,262	4,111,506
SAGINAW COUNTY PIHP	2,966,050	50,483	3,016,533	301,491	64,607	366,097	3,267,541	115,090	3,382,630	583,819
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,500,250	66,524	5,566,774	692,169	88,770	780,939	6,192,419	155,294	6,347,713	1,963,973
THUMB ALLIANCE	4,293,823	36,587	4,330,410	663,211	56,727	719,938	4,957,034	93,314	5,050,349	1,370,303
VENTURE BEHAVIORAL HEALTH	5,935,477	53,578	5,989,054	951,731	91,870	1,043,600	6,887,207	145,447	7,032,655	1,287,085
TOTAL	$129,030,492	$1,861,354	$130,891,846	$15,451,230	$1,825,925	$17,277,155	$144,481,722	$3,687,279	$148,169,001	$35,750,066

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,991	41,324	58,315	370
CMH AFFILIATION OF MID MI	26,578	66,585	93,163	365
CMH FOR CENTRAL MICHIGAN	13,337	29,448	42,785	536
CMH PARTNERSHIP OF SE MI	21,027	57,839	78,866	682
DETROIT WAYNE PIHP	132,530	306,839	439,369	1,125
GENESEE COUNTY PIHP	26,300	65,707	92,007	371
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,063	46,795	63,858	240
LIFEWAYS PIHP	9,915	24,987	34,902	247
MACOMB PIHP	29,879	79,566	109,445	462
NETWORK 180	27,125	70,077	97,202	164
NORTH CARE	14,787	29,960	44,747	350
NORTHERN AFFILIATION	14,333	32,031	46,364	425
NORTHWEST CMH AFFILIATION	12,695	31,078	43,773	179
OAKLAND COUNTY PIHP	36,458	84,589	121,047	829
SAGINAW COUNTY PIHP	13,491	27,433	40,924	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,136	53,807	73,943	446
THUMB ALLIANCE	11,407	35,022	46,429	288
VENTURE BEHAVIORAL HEALTH	25,535	61,606	87,141	314
TOTAL	469,587	1,144,693	1,614,280	7,510

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Report Period: April 2011

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,889,834	45,793	4,935,627	774,957	81,191	856,148	5,664,791	126,984	5,791,775	1,714,757
CMH AFFILIATION OF MID MI	6,771,998	62,092	6,834,090	942,834	92,414	1,035,248	7,714,833	154,505	7,869,338	1,841,485
CMH FOR CENTRAL MICHIGAN	3,382,926	37,703	3,420,628	438,238	46,575	484,813	3,821,164	84,277	3,905,441	2,331,990
CMH PARTNERSHIP OF SE MI	5,579,464	62,966	5,642,430	748,621	93,116	841,738	6,328,086	156,083	6,484,168	3,273,338
DETROIT WAYNE PIHP	28,944,663	779,011	29,723,674	3,712,686	319,494	4,032,179	32,657,348	1,098,505	33,755,853	6,170,976
GENESEE COUNTY PIHP	6,724,223	133,076	6,857,299	839,519	159,995	999,514	7,563,742	293,071	7,856,813	1,628,452
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,573,987	52,106	4,626,093	480,538	89,425	569,963	5,054,525	141,532	5,196,056	1,198,504
LIFEWAYS PIHP	2,357,029	28,848	2,385,878	269,251	50,913	320,164	2,626,280	79,762	2,706,042	945,651
MACOMB PIHP	10,256,066	139,366	10,395,432	1,105,242	165,388	1,270,630	11,361,308	304,754	11,666,062	2,158,578
NETWORK 180	7,271,308	86,839	7,358,146	759,200	108,682	867,882	8,030,508	195,521	8,226,028	736,131
NORTH CARE	4,727,066	37,805	4,764,871	436,734	58,637	495,371	5,163,800	96,442	5,260,242	1,631,511
NORTHERN AFFILIATION	3,649,760	43,828	3,693,589	449,252	61,459	510,711	4,099,012	105,287	4,204,300	1,949,151
NORTHWEST CMH AFFILIATION	3,508,525	37,168	3,545,693	605,032	57,169	662,200	4,113,557	94,336	4,207,893	798,979
OAKLAND COUNTY PIHP	15,442,535	115,651	15,558,186	1,076,842	163,645	1,240,488	16,519,378	279,296	16,798,674	3,995,572
SAGINAW COUNTY PIHP	2,910,060	50,850	2,960,910	297,387	65,756	363,143	3,207,447	116,606	3,324,053	600,113
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,399,094	66,956	5,466,050	679,860	89,536	769,396	6,078,954	156,492	6,235,446	2,005,315
THUMB ALLIANCE	4,231,125	37,012	4,268,137	652,233	57,750	709,983	4,883,358	94,762	4,978,120	1,360,405
VENTURE BEHAVIORAL HEALTH	5,815,738	53,881	5,869,619	937,142	93,271	1,030,412	6,752,880	147,151	6,900,031	1,292,837
TOTAL	$126,435,402	$1,870,950	$128,306,352	$15,205,568	$1,854,416	$17,059,984	$141,640,970	$3,725,366	$145,366,336	$35,635,744

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,109	41,865	58,974	371
CMH AFFILIATION OF MID MI	26,826	67,791	94,617	367
CMH FOR CENTRAL MICHIGAN	13,328	29,741	43,069	543
CMH PARTNERSHIP OF SE MI	21,255	58,872	80,127	685
DETROIT WAYNE PIHP	133,087	310,883	443,970	1,136
GENESEE COUNTY PIHP	26,516	66,793	93,309	375
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,157	47,704	64,861	239
LIFEWAYS PIHP	9,909	25,460	35,369	246
MACOMB PIHP	30,219	81,167	111,386	461
NETWORK 180	27,281	71,555	98,836	167
NORTH CARE	14,827	30,368	45,195	350
NORTHERN AFFILIATION	14,391	32,433	46,824	428
NORTHWEST CMH AFFILIATION	12,799	31,353	44,152	180
OAKLAND COUNTY PIHP	36,682	85,800	122,482	820
SAGINAW COUNTY PIHP	13,562	27,918	41,480	118
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,307	54,534	74,841	447
THUMB ALLIANCE	11,496	35,500	46,996	287
VENTURE BEHAVIORAL HEALTH	25,706	62,570	88,276	314
TOTAL	472,457	1,162,307	1,634,764	7,534

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective October 1, 2010

For (b) and (b)(3) Capitation Rates:
Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate X AgeGender Factor X Geographic Factor

Service and Population	September 1, 2010 Rates Base State Plan	HRA State Plan	Total State Plan	1915(b)(3)
TANF Mental Health	$10.92	$0.00	$10.92	$1.72
DAB Mental Health	$138.22	$6.44	$144.66	$122.53
TANF Substance Abuse	$0.96	$0.00	$0.96	$0.44
DAB Substance Abuse	$3.39	$0.00	$3.39	$1.36

SFY 2011 Age / Gender Factors

Service and Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.0793	1.0428	1.1918	1.4326	1.5451	0.0100
Female	0.7370	0.9993	1.3465	1.7017	1.4634	0.0100
Mental Health - DAB						
Male	0.4443	1.0158	2.0611	2.0229	1.6494	0.4654
Female	0.2976	0.7497	1.5441	1.4211	1.1486	0.2495
Substance Abuse - TANF						
Male	0.3295	1.9863	3.6465	4.6251	4.8911	0.0100
Female	0.1675	1.6949	3.3241	5.2782	4.8363	0.0100
Substance Abuse - DAB						
Male	0.3459	1.1311	1.3587	2.3496	2.1658	0.1656
Female	0.1773	0.8209	1.5776	2.1072	0.9845	0.0219

State Fiscal Year 2011 Geographic Factors

PIHP Name	Mental Health TANF	Mental Health DAB	Substance Abuse TANF	Substance Abuse DAB
Lakeshore Affiliation	0.7014	0.9924	1.1299	0.8095
CMH for Central Michigan	1.1518	0.9255	0.7609	0.6198
Access Alliance	1.3331	1.0048	1.2748	0.6386
Southeast Partnership	1.0086	1.0129	1.1836	0.7335
Southwest Alliance	0.9315	0.9919	1.1238	0.9318
Saginaw	0.6859	0.7478	1.2286	1.1640
Genesee	0.9012	0.9144	1.5641	1.1759
CMH Affiliation of Mid-Michigan	1.1939	0.9361	0.8099	0.5277
Detroit-Wayne	0.8369	0.7683	0.6719	1.3604
North Care	1.4779	1.2769	1.0409	0.6297
Lifeways	0.9696	0.9567	1.4206	0.6749
Macomb	1.0422	1.4650	1.2404	1.3817
Oakland	1.1156	1.7987	1.1536	1.0434
Thumb Alliance	1.5658	1.4681	1.2249	0.6298
CMHSA Network of West Michigan	0.7729	0.9611	0.9051	0.9426
Venture	1.0563	0.8390	0.9931	0.6154
North Country	1.0409	0.8960	0.9976	0.6980
Northern Lakes	1.5575	0.9938	0.9869	0.6595

Example 1: Access Alliance DAB Male, age 55					
	Base	Age/Gender	GeoFactor		CapRate
MH St. Plan	$144.66	1.6494	1.0048	=	$239.75
MH (b)(3)	$122.53	1.6494	1.0048	=	$203.07
MH Total	$267.19	1.6494	1.0048	=	$442.82
Example 2: Detroit Wayne TANF Female, age 42					
	Base	Age/Gender	GeoFactor		
MH St. Plan	$10.92	1.7017	0.8369	=	$15.55
MH (b)(3)	$1.72	1.7017	0.8369	=	$2.45
MH Total	$12.64	1.7017	0.8369	=	$18.00

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State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2010

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	October 1, 2010 Rates
Rate Development Base:	$2,756.43
Additive Parameter - Residential Living Arrangement	
Supported Independence Program	$ 3,613.94
Private Residence with Spouse or Non-Family	2,379.39
Specialized Residential Home	$1,504.76
Private Residence with Family or Foster Family Home	$680.59
Mt. Pleasant MVA	$8,127.80
Multiplicative Parameter - PIHP	
Lakeshore Affiliation	1.1433
CMH for Central Michigan	0.8106
Access Alliance	1.0005
Southeast Partnership	1.0195
Southwest Alliance	0.8880
Saginaw	1.2778
Genesee	0.7528
CMH Affiliation of Mid-Michigan	1.0756
Detroit-Wayne	1.1322
North Care	1.1884
Lifeways	0.6330
Macomb	1.0999
Oakland	1.1571
Thumb Alliance	1.1133
CMHSA Network of West Michigan	0.9842
Venture	0.8463
North Country	1.0041
Northern Lakes	0.9046

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,756.43	$3,613.94	1.0005	0	=	$6,373.56

Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,756.43	$1,504.76	1.2778	$8,127.80	=	$13,572.75

Example 3: Saginaw 4-1-09 MPC-Exit who resides in who lives in a Foster Family home in Bay Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,756.43	$680.59	1.0005	$8,127.80	=	$11,566.54

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective November 1, 2010

For (b) and (b)(3) Capitation Rates:
Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate X AgeGender Factor X Geographic Factor

Service and Population	November 1, 2010 Rates Base State Plan	HRA State Plan	Total State Plan	1915(b)(3)
TANF Mental Health	$11.74	$0.00	$11.74	$1.76
DAB Mental Health	$140.73	$8.85	$149.58	$124.06
TANF Substance Abuse	$1.05	$0.00	$1.05	$0.56
DAB Substance Abuse	$2.39	$0.00	$2.39	$1.55

SFY 2011 Age / Gender Factors

Service and Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.0849	1.1087	1.0732	1.2447	1.2908	0.0051
Female	0.7400	0.9232	1.3614	1.7739	1.4234	0.0051
Mental Health - DAB						
Male	0.4853	1.0215	2.0935	1.9977	1.5191	0.5411
Female	0.3547	0.7513	1.6200	1.4018	1.0816	0.2773
Substance Abuse - TANF						
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173
Substance Abuse - DAB						
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276

State Fiscal Year 2011 Geographic Factors

PIHP Name	Mental Health TANF	Mental Health DAB	Substance Abuse TANF	Substance Abuse DAB
Lakeshore Affiliation	0.7773	0.9972	1.2641	0.7730
CMH for Central Michigan	1.1248	0.9194	0.9429	0.6826
Access Alliance	1.4207	1.0385	1.2226	0.6540
Southeast Partnership	0.9746	0.9881	1.0112	0.7650
Southwest Alliance	0.9620	0.9976	1.0933	0.8438
Saginaw	0.8134	0.7756	1.4319	0.9136
Genesee	0.9535	0.8986	1.3903	1.1817
CMH Affiliation of Mid-Michigan	1.0678	0.9501	0.8649	0.5937
Detroit-Wayne	0.9059	0.8016	0.6207	1.4236
North Care	1.1036	1.2337	1.2440	0.6769
Lifeways	0.8125	0.8798	1.2667	0.7316
Macomb	1.0297	1.3560	1.2267	1.2778
Oakland	0.9550	1.6860	1.2081	0.8808
Thumb Alliance	1.4015	1.3608	1.0043	0.7977
CMHSA Network of West Michigan	0.8222	0.9860	1.0661	0.8117
Venture	1.1519	0.8523	0.9500	0.5375
North Country	1.0645	0.9484	1.2245	0.7620
Northern Lakes	1.4843	1.0219	1.1798	0.7241

Example 1: Access Alliance DAB Male, age 55					
	Base	Age/Gender	GeoFactor		CapRate
MH St. Plan	$149.58	1.5191	1.0385	=	$235.98
MH (b)(3)	$124.06	1.5191	1.0385	=	$195.72
MH Total	$273.64	1.5191	1.0385	=	$431.69
Example 2: Detroit Wayne TANF Female, age 42					
	Base	Age/Gender	GeoFactor		
MH St. Plan	$11.74	1.7739	0.9059	=	$18.87
MH (b)(3)	$1.76	1.7739	0.9059	=	$2.83
MH Total	$13.50	1.7739	0.9059	=	$21.69

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State of Michigan
Specialty Sew Ices Waiver
Waiver C Capitation Rates
Rates Effective November 1, 2010

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	November 1, 2010 Rates
Rate Development Base:	$2,762.26
Additive Parameter - Residential Living Arrangement	
Supported Independence Program	$ 4,226.23
Private Residence with Spouse or Non-Family	4,042.24
Specialized Residential Home	$2,525.35
Private Residence with Family or Foster Family Home	$1,846.06
Mt. Pleasant MVA	$8,127.80
Multiplicative Parameter - PIHP	
Lakeshore Affiliation	1.0875
CMH for Central Michigan	0.8704
Access Alliance	0.9904
Southeast Partnership	0.9831
Southwest Alliance	0.9651
Saginaw	1.0335
Genesee	0.9534
CMH Affiliation of Mid-Michigan	1.0095
Detroit-Wayne	1.0294
North Care	1.0671
Lifeways	0.8819
Macomb	1.0015
Oakland	1.0476
Thumb Alliance	1.0628
CMHSA Network of West Michigan	0.9777
Venture	0.8941
North Country	0.9738
Northern Lakes	1.0029

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,762.26	$4,226.23	0.9904	0	=	$6,921.40

Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,762.26	$2,525.35	1.0335	$8,127.80	=	$13,592.54

Example 3: Saginaw 4-1-09 MPC-Exit who resides in who lives in a Foster Family home in Bay Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,762.26	$1,846.06	0.9904	$8,127.80	=	$12,691.88

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective April 1, 2011

For (b) and (b)(3) Capitation Rates:
Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate X AgeGender Factor X Geographic Factor

Service and Population	April 1, 2011 Rates State Plan	1915(b)(3)
TANF Mental Health	$11.37	$1.72
DAB Mental Health	$146.28	$120.65
TANF Substance Abuse	$1.05	$0.56
DAB Substance Abuse	$2.39	$1.55

SFY 2011 Age / Gender Factors

Service and Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.0849	1.1087	1.0732	1.2447	1.2908	0.0051
Female	0.7400	0.9232	1.3614	1.7739	1.4234	0.0051
Mental Health - DAB						
Male	0.4853	1.0215	2.0935	1.9977	1.5191	0.5411
Female	0.3547	0.7513	1.6200	1.4018	1.0816	0.2773
Substance Abuse - TANF						
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173
Substance Abuse - DAB						
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276

State Fiscal Year 2011 Geographic Factors

PIHP Name	Mental Health TANF	Mental Health DAB	Substance Abuse TANF	Substance Abuse DAB
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MH St. Plan	$146.28	1.5191	1.0385	=	$230.77
MH (b)(3)	$120.65	1.5191	1.0385	=	$190.34
MH Total	$266.93	1.5191	1.0385	=	$421.10
Example 2: Detroit Wayne TANF Female, age 42					
	Base	Age/Gender	GeoFactor		
MH St. Plan	$11.37	1.7739	0.9059	=	$18.27
MH (b)(3)	$1.72	1.7739	0.9059	=	$2.76
MH Total	$13.09	1.7739	0.9059	=	$21.04

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State of Michigan
Specialty Sew ices Waiver
Waiver C Capitation Rates
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PIHPs & AFFILIATES

PIHP	NORTH CARE	NORTHERN AFFILIATION	NORTHWEST CMH AFFILIATION	CMH CENTRAL MICHIGAN	network180
CMH	Pathways CMH	North Country CMH	Northern Lakes CMH	Central CMH	Kent CMH
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH

PIHP	ACCESS ALLIANCE OF MICHIGAN	THUMB ALLIANCE	CMH AFFILIATION OF MID-MICHIGAN	SOUTHWEST MI URBAN & RURAL CONSORTIUM	SAGINAW COUNTY CMH AUTHORITY
CMH	Bay-Arenac CMH (Bay, Arenac)	St. Clair CMH	CEI CMH (Clinton, Eaton, Ingham)	Kalamazoo CMH	Saginaw CMH
Affiliated CMHSPs and/or Counties	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

PIHPs & AFFILIATES

PIHP	VENTURE BEHAVIORAL HEALTH	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	LIFEWAYS	LAKESHORE BEHAVIORAL HEALTH	GENESEE COUNTY CMH SERVICES
CMH	Summit Pointe CMH (Calhoun)	Washtenaw CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH	Genesee CMH
Affiliated CMHSPs and/or Counties	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
PIHP	DETROIT-WAYNE COUNTY CMH	OAKLAND COUNTY CMH AUTHORITY	MACOMB COUNTY CMH SERVICES		
CMH	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		
Affiliated CMHSPs and/or Counties	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		