AMOUNT OF FUNDING PAID TO PIHPs

(FY2011 Appropriation Bill - Public Act 187 of 2010)

July 10, 2011

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

Michigan's Medicaid Speciality Services and Supports Waiver
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This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2011-YTD section includes the months of October through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary
Year-To-Date:
October 2010 through September 2011

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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	43,930,063	414,787	44,350,850	6,950,008	721,174	7,671,182	50,886,071	1,135,961	52,022,032	15,470,460
CMH AFFILIATION OF MID MI	60,842,643	554,032	61,397,475	8,559,271	808,419	9,367,690	69,401,914	1,363,251	70,765,165	16,261,629
CMH FOR CENTRAL MICHIGAN	30,704,358	339,762	31,044,120	3,965,732	404,389	4,370,122	34,670,091	744,151	35,414,242	20,088,775
CMH PARTNERSHIP OF SE MI	50,189,180	566,264	50,755,444	6,712,872	826,202	7,539,074	56,902,052	1,392,466	58,294,519	29,270,550
DETROIT WAYNE PIHP	260,751,455	7,047,153	267,798,609	33,214,991	2,839,812	36,054,803	293,966,447	9,886,966	303,853,412	55,089,134
GENESEE COUNTY PIHP	60,681,981	1,207,509	61,889,491	7,540,213	1,433,328	8,973,541	68,222,195	2,640,837	70,863,032	14,184,503
LAKESHORE BEHAVIORAL HLTH ALLIANCE	41,378,621	478,372	41,856,993	4,282,783	776,750	5,059,533	45,661,404	1,255,123	46,916,527	10,664,499
LIFEWAYS PIHP	21,516,597	260,273	21,776,870	2,471,137	452,012	2,923,149	23,989,734	712,285	24,702,019	8,182,176
MACOMB PIHP	92,326,174	1,264,361	93,592,535	9,933,714	1,457,395	11,391,108	102,261,887	2,721,756	104,983,643	20,009,638
NETWORK 180	65,383,190	805,751	66,188,941	6,758,188	939,993	7,698,180	72,141,378	1,745,744	73,887,122	6,568,731
NORTH CARE	43,098,370	341,825	43,440,195	4,081,583	510,939	4,592,522	47,179,953	852,764	48,032,717	14,929,123
NORTHERN AFFILIATION	32,832,293	394,546	33,226,839	4,044,860	536,896	4,581,756	36,877,152	931,442	37,808,595	17,344,653
NORTHWEST CMH AFFILIATION	31,516,972	332,463	31,849,435	5,497,793	499,826	5,997,620	37,014,765	832,290	37,847,055	7,157,432
OAKLAND COUNTY PIHP	139,267,862	1,065,001	140,332,863	9,709,426	1,416,907	11,126,333	148,977,288	2,481,909	151,459,196	36,877,555
SAGINAW COUNTY PIHP	26,214,706	479,458	26,694,164	2,635,982	573,643	3,209,605	28,850,668	1,053,101	29,903,769	5,300,359
SOUTHWEST MI URBAN & RURAL CONSORTIUM	48,669,465	617,795	49,287,260	6,093,873	793,280	6,887,153	54,763,338	1,411,075	56,174,413	18,080,228
THUMB ALLIANCE	38,319,825	325,482	38,645,107	5,948,215	518,159	6,466,374	44,267,840	843,641	45,111,481	12,057,320
VENTURE BEHAVIORAL HEALTH	52,517,736	500,181	53,017,917	8,388,607	828,990	9,217,597	60,906,343	1,329,171	62,235,514	11,468,811
TOTAL	$1,140,151,293	$16,995,817	$1,157,147,109	$139,789,227	$16,338,117	$153,127,344	$1,279,940,519	$33,333,934	$1,310,274,453	$319,025,575

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	152,223	372,277	524,500	3,353
CMH AFFILIATION OF MID MI	238,342	598,675	837,017	3,284
CMH FOR CENTRAL MICHIGAN	119,107	264,625	383,732	4,818
CMH PARTNERSHIP OF SE MI	188,494	518,580	707,074	6,134
DETROIT WAYNE PIHP	1,185,157	2,763,340	3,948,497	10,187
GENESEE COUNTY PIHP	235,433	594,717	830,150	3,366
LAKESHORE BEHAVIORAL HLTH ALLIANCE	152,898	423,962	576,860	2,117
LIFEWAYS PIHP	88,529	225,791	314,320	2,236
MACOMB PIHP	266,846	718,032	984,878	4,152
NETWORK 180	242,843	631,645	874,488	1,483
NORTH CARE	132,654	269,910	402,564	3,179
NORTHERN AFFILIATION	128,319	288,192	416,511	3,808
NORTHWEST CMH AFFILIATION	113,757	279,251	393,008	1,611
OAKLAND COUNTY PIHP	323,980	750,065	1,074,045	7,366
SAGINAW COUNTY PIHP	121,172	247,870	369,042	1,053
SOUTHWEST MI URBAN & RURAL CONSORTIUM	180,396	483,120	663,516	4,032
THUMB ALLIANCE	102,270	315,492	417,762	2,574
VENTURE BEHAVIORAL HEALTH	229,234	556,815	786,049	2,830
TOTAL	4,201,664	10,302,359	14,504,013	67,585

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Report Period: October 2010

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,561,978	72,170	4,634,148	697,999	76,408	774,407	5,279,976	128,578	5,408,555	1,644,976
CMH AFFILIATION OF MID MI	6,424,230	64,226	6,488,456	994,606	76,578	1,071,183	7,418,836	140,803	7,559,639	1,813,138
CMH FOR CENTRAL MICHIGAN	3,320,057	40,064	3,360,121	429,021	33,891	462,912	3,749,078	73,955	3,823,033	1,943,327
CMH PARTNERSHIP OF SE MI	5,475,707	70,053	5,545,759	725,005	95,044	820,050	6,200,712	165,097	6,365,809	3,297,177
DETROIT WAYNE PIHP	27,035,319	861,854	27,897,172	3,254,740	306,976	3,561,715	30,290,059	1,168,829	31,458,888	6,138,534
GENESEE COUNTY PIHP	6,604,135	154,879	6,759,014	761,758	161,553	923,311	7,365,893	316,432	7,682,325	1,273,537
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,422,415	64,369	4,486,785	416,217	70,801	487,018	4,838,632	135,171	4,973,803	1,195,345
LIFEWAYS PIHP	2,466,841	31,072	2,497,913	304,038	49,772	353,810	2,770,879	80,844	2,851,723	660,032
MACOMB PIHP	10,416,299	170,716	10,587,015	1,051,452	150,210	1,201,661	11,467,750	320,926	11,788,676	2,434,710
NETWORK 180	6,835,758	118,519	6,954,277	676,232	82,659	758,891	7,511,990	201,178	7,713,168	705,935
NORTH CARE	4,812,867	41,290	4,854,157	557,342	43,921	601,263	5,370,209	85,211	5,455,420	1,811,798
NORTHERN AFFILIATION	3,351,192	46,513	3,397,705	419,921	45,470	465,391	3,771,113	91,983	3,863,096	1,913,119
NORTHWEST CMH AFFILIATION	3,297,418	39,064	3,336,482	610,662	43,473	654,134	3,908,080	82,536	3,990,617	708,587
OAKLAND COUNTY PIHP	15,444,626	154,393	15,599,019	1,145,132	135,176	1,280,308	16,589,758	289,569	16,879,327	4,158,961
SAGINAW COUNTY PIHP	2,736,007	76,583	2,812,590	239,936	50,767	290,703	2,975,943	127,350	3,103,293	638,637
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,174,238	86,612	5,260,850	620,548	81,199	701,747	5,794,787	167,811	5,962,597	1,783,965
THUMB ALLIANCE	4,378,645	33,672	4,412,317	695,665	62,802	758,468	5,074,311	96,474	5,170,785	1,364,616
VENTURE BEHAVIORAL HEALTH	5,585,589	72,660	5,658,249	833,816	88,108	921,924	6,419,405	160,768	6,580,173	1,255,479
TOTAL	$122,363,321	$2,176,709	$124,542,030	$14,434,090	$1,654,807	$16,088,897	$136,797,411	$3,833,516	$140,630,926	$34,741,872

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,608	41,295	57,903	369
CMH AFFILIATION OF MID MI	25,913	65,781	91,694	364
CMH FOR CENTRAL MICHIGAN	12,887	29,234	42,121	529
CMH PARTNERSHIP OF SE MI	20,454	56,802	77,256	680
DETROIT WAYNE PIHP	128,599	304,442	433,041	1,128
GENESEE COUNTY PIHP	25,481	65,990	91,471	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,616	47,270	63,886	231
LIFEWAYS PIHP	9,558	24,826	34,384	251
MACOMB PIHP	28,582	78,689	107,271	459
NETWORK 180	26,451	69,803	96,254	161
NORTH CARE	14,539	29,770	44,309	360
NORTHERN AFFILIATION	13,924	31,868	45,792	421
NORTHWEST CMH AFFILIATION	12,362	31,015	43,377	176
OAKLAND COUNTY PIHP	34,567	80,739	115,306	794
SAGINAW COUNTY PIHP	13,242	27,483	40,725	115
SOUTHWEST MI URBAN & RURAL CONSORTIUM	19,502	52,929	72,431	444
THUMB ALLIANCE	11,084	34,988	46,072	286
VENTURE BEHAVIORAL HEALTH	25,127	62,439	87,566	316
TOTAL	455,496	1,135,363	1,590,859	7,458

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,892,011	44,569	4,936,580	797,091	82,185	879,275	5,689,102	126,753	5,815,855	1,754,698
CMH AFFILIATION OF MID MI	6,764,698	60,247	6,824,944	957,195	92,359	1,049,554	7,721,893	152,606	7,874,498	1,865,324
CMH FOR CENTRAL MICHIGAN	3,412,317	36,827	3,449,144	449,280	46,911	496,191	3,861,597	83,738	3,945,335	2,204,098
CMH PARTNERSHIP OF SE MI	5,529,528	60,514	5,590,042	750,804	90,924	841,728	6,280,332	151,438	6,431,770	3,356,953
DETROIT WAYNE PIHP	29,010,171	757,924	29,768,094	3,798,027	318,161	4,116,188	32,808,197	1,076,085	33,884,282	6,054,135
GENESEE COUNTY PIHP	6,722,944	129,514	6,852,458	865,236	161,829	1,027,066	7,588,181	291,343	7,879,524	1,591,831
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,592,685	50,878	4,643,564	492,239	89,193	581,432	5,084,925	140,071	5,224,995	1,141,811
LIFEWAYS PIHP	2,351,847	27,910	2,379,757	272,771	50,086	322,857	2,624,618	77,997	2,702,615	944,595
MACOMB PIHP	10,036,409	132,240	10,168,649	1,118,132	163,581	1,281,714	11,154,541	295,822	11,450,363	2,222,432
NETWORK 180	7,260,621	84,274	7,364,895	775,542	109,416	884,957	8,056,162	193,690	8,249,852	739,510
NORTH CARE	4,798,305	37,106	4,835,411	446,022	58,791	504,813	5,244,327	95,897	5,340,223	1,691,176
NORTHERN AFFILIATION	3,655,938	42,594	3,698,533	460,136	62,101	522,237	4,116,074	104,695	4,220,769	1,977,611
NORTHWEST CMH AFFILIATION	3,503,033	35,937	3,538,969	624,886	58,233	683,119	4,127,919	94,170	4,222,089	804,609
OAKLAND COUNTY PIHP	15,109,605	109,470	15,219,075	1,061,546	157,423	1,218,969	16,171,151	266,893	16,438,044	4,106,386
SAGINAW COUNTY PIHP	2,926,940	49,545	2,976,485	305,174	66,706	371,880	3,232,114	116,251	3,348,365	580,443
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,404,947	65,343	5,470,290	689,504	89,515	779,019	6,094,451	154,858	6,249,309	2,030,467
THUMB ALLIANCE	4,181,122	35,485	4,216,607	669,869	57,549	727,418	4,850,991	93,034	4,944,025	1,355,853
VENTURE BEHAVIORAL HEALTH	5,853,817	52,712	5,906,529	963,948	94,195	1,058,143	6,817,765	146,907	6,964,672	1,293,875
TOTAL	$126,026,936	$1,813,089	$127,840,026	$15,497,402	$1,849,157	$17,346,559	$141,524,338	$3,662,246	$145,186,584	$35,715,807

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,760	41,630	58,390	373
CMH AFFILIATION OF MID MI	26,249	66,589	92,838	367
CMH FOR CENTRAL MICHIGAN	13,112	29,553	42,665	529
CMH PARTNERSHIP OF SE MI	20,697	57,229	77,926	682
DETROIT WAYNE PIHP	130,109	308,152	438,261	1,132
GENESEE COUNTY PIHP	25,858	66,681	92,539	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,781	47,417	64,198	228
LIFEWAYS PIHP	9,684	25,010	34,694	250
MACOMB PIHP	29,003	79,580	108,583	458
NETWORK 180	26,736	70,740	97,476	164
NORTH CARE	14,715	30,022	44,737	359
NORTHERN AFFILIATION	14,083	32,144	46,227	419
NORTHWEST CMH AFFILIATION	12,533	31,354	43,887	178
OAKLAND COUNTY PIHP	35,155	82,087	117,242	809
SAGINAW COUNTY PIHP	13,369	27,709	41,078	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	19,802	53,546	73,348	442
THUMB ALLIANCE	11,181	35,365	46,546	268
VENTURE BEHAVIORAL HEALTH	25,301	62,311	87,612	314
TOTAL	461,128	1,147,119	1,608,247	7,482

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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,915,420	44,818	4,960,238	794,734	81,280	876,014	5,710,154	126,098	5,836,252	1,766,636
CMH AFFILIATION OF MID MI	6,812,196	60,729	6,872,925	956,105	91,969	1,048,074	7,768,301	152,698	7,920,999	1,800,627
CMH FOR CENTRAL MICHIGAN	3,429,274	37,063	3,466,337	449,439	46,871	496,310	3,878,713	83,934	3,962,647	2,271,621
CMH PARTNERSHIP OF SE MI	5,545,331	60,761	5,606,092	749,822	90,281	840,103	6,295,153	151,041	6,446,195	3,122,156
DETROIT WAYNE PIHP	29,138,648	762,141	29,900,789	3,801,333	317,098	4,118,431	32,939,980	1,079,239	34,019,219	6,010,193
GENESEE COUNTY PIHP	6,750,362	129,958	6,880,320	860,915	160,614	1,021,529	7,611,277	290,572	7,901,849	1,615,839
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,612,822	51,177	4,664,000	489,856	87,991	577,848	5,102,679	139,169	5,241,847	1,187,733
LIFEWAYS PIHP	2,370,214	28,279	2,398,493	273,904	50,057	323,961	2,644,118	78,336	2,722,455	938,629
MACOMB PIHP	10,078,182	132,941	10,211,122	1,116,738	162,247	1,278,984	11,194,919	295,188	11,490,107	2,215,331
NETWORK 180	7,288,047	84,471	7,372,518	767,432	107,284	874,715	8,055,478	191,755	8,247,233	744,395
NORTH CARE	4,817,501	37,301	4,854,802	445,226	58,678	503,904	5,262,727	95,979	5,358,706	1,688,412
NORTHERN AFFILIATION	3,677,456	42,884	3,720,340	459,097	61,770	520,868	4,136,554	104,654	4,241,208	1,930,581
NORTHWEST CMH AFFILIATION	3,514,474	36,080	3,550,554	619,155	57,558	676,713	4,133,629	93,637	4,227,267	800,069
OAKLAND COUNTY PIHP	15,285,910	110,884	15,396,794	1,070,565	158,625	1,229,190	16,356,476	269,509	16,625,985	4,158,803
SAGINAW COUNTY PIHP	2,942,613	49,883	2,992,496	303,993	65,831	369,824	3,246,606	115,713	3,362,320	573,411
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,420,604	65,457	5,486,062	688,606	89,024	777,630	6,109,211	154,481	6,263,692	2,092,811
THUMB ALLIANCE	4,209,460	35,790	4,245,250	666,482	56,952	723,434	4,875,942	92,742	4,968,684	1,343,832
VENTURE BEHAVIORAL HEALTH	5,873,567	52,843	5,926,410	954,667	92,802	1,047,669	6,828,434	145,645	6,974,079	1,336,649
TOTAL	$126,682,083	$1,823,469	$128,505,841	$15,468,270	$1,836,932	$17,305,202	$142,150,362	$3,660,390	$145,810,743	$36,597,730

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,857	41,542	58,399	378
CMH AFFILIATION OF MID MI	26,391	66,522	92,913	370
CMH FOR CENTRAL MICHIGAN	13,191	29,575	42,766	536
CMH PARTNERSHIP OF SE MI	20,740	57,172	77,912	682
DETROIT WAYNE PIHP	130,748	308,477	439,225	1,136
GENESEE COUNTY PIHP	25,996	66,380	92,376	375
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,857	47,195	64,052	234
LIFEWAYS PIHP	9,744	25,115	34,859	251
MACOMB PIHP	29,170	79,500	108,670	464
NETWORK 180	26,760	70,022	96,782	166
NORTH CARE	14,738	29,979	44,717	360
NORTHERN AFFILIATION	14,178	32,070	46,248	422
NORTHWEST CMH AFFILIATION	12,562	31,067	43,629	180
OAKLAND COUNTY PIHP	35,518	82,726	118,244	823
SAGINAW COUNTY PIHP	13,427	27,636	41,063	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	19,950	53,466	73,416	450
THUMB ALLIANCE	11,277	35,219	46,496	289
VENTURE BEHAVIORAL HEALTH	25,382	61,761	87,143	315
TOTAL	463,486	1,145,424	1,608,910	7,547

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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,927,786	44,933	4,972,719	789,781	80,304	870,085	5,717,568	125,237	5,842,804	1,753,601
CMH AFFILIATION OF MID MI	6,806,526	60,683	6,867,209	953,598	91,409	1,045,007	7,760,124	152,092	7,912,216	1,795,263
CMH FOR CENTRAL MICHIGAN	3,451,719	37,370	3,489,089	448,104	46,541	494,645	3,899,823	83,911	3,983,734	2,216,648
CMH PARTNERSHIP OF SE MI	5,583,488	61,286	5,644,774	747,364	89,857	837,221	6,330,852	151,143	6,481,995	3,233,541
DETROIT WAYNE PIHP	29,371,803	769,351	30,141,154	3,798,504	316,859	4,115,364	33,170,307	1,086,211	34,256,518	5,958,961
GENESEE COUNTY PIHP	6,761,216	130,154	6,891,371	855,835	158,971	1,014,806	7,617,051	289,125	7,906,176	1,604,601
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,637,135	51,419	4,688,555	485,848	87,136	572,984	5,122,983	138,556	5,261,539	1,176,345
LIFEWAYS PIHP	2,394,669	28,486	2,423,144	272,376	49,830	322,206	2,667,035	78,316	2,745,351	910,235
MACOMB PIHP	10,163,249	134,049	10,297,298	1,113,605	161,652	1,275,257	11,276,854	295,701	11,572,555	2,246,684
NETWORK 180	7,322,539	85,111	7,407,651	758,420	105,284	863,704	8,080,959	190,395	8,271,354	718,327
NORTH CARE	4,813,902	37,327	4,851,229	442,888	57,802	500,690	5,256,790	95,129	5,351,919	1,638,999
NORTHERN AFFILIATION	3,680,706	42,939	3,723,645	456,852	61,145	517,996	4,137,557	104,084	4,241,641	1,908,987
NORTHWEST CMH AFFILIATION	3,525,496	36,194	3,561,690	614,548	56,894	671,442	4,140,044	93,088	4,233,132	792,916
OAKLAND COUNTY PIHP	15,495,025	112,668	15,607,692	1,080,594	159,572	1,240,165	16,575,618	272,239	16,847,857	4,157,006
SAGINAW COUNTY PIHP	2,952,294	50,055	3,002,349	301,806	65,111	366,918	3,254,100	115,166	3,369,266	570,610
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,453,539	65,981	5,519,520	687,828	88,569	776,397	6,141,367	154,550	6,295,917	2,059,839
THUMB ALLIANCE	4,238,169	36,043	4,274,211	661,677	56,859	718,536	4,899,845	92,902	4,992,747	1,346,374
VENTURE BEHAVIORAL HEALTH	5,876,130	52,941	5,929,071	949,753	92,407	1,042,160	6,825,883	145,348	6,971,230	1,329,667
TOTAL	$127,455,379	$1,836,989	$129,292,369	$15,419,381	$1,826,202	$17,245,582	$142,874,760	$3,663,191	$146,537,951	$35,417,996

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,844	41,337	58,181	375
CMH AFFILIATION OF MID MI	26,359	66,365	92,724	369
CMH FOR CENTRAL MICHIGAN	13,296	29,478	42,774	530
CMH PARTNERSHIP OF SE MI	20,823	57,007	77,830	680
DETROIT WAYNE PIHP	131,570	308,279	439,849	1,130
GENESEE COUNTY PIHP	26,051	65,969	92,020	375
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,968	46,852	63,820	236
LIFEWAYS PIHP	9,856	24,942	34,798	246
MACOMB PIHP	29,417	79,276	108,693	463
NETWORK 180	26,830	69,280	96,110	166
NORTH CARE	14,733	29,858	44,591	355
NORTHERN AFFILIATION	14,186	31,945	46,131	423
NORTHWEST CMH AFFILIATION	12,600	30,861	43,461	178
OAKLAND COUNTY PIHP	35,949	83,519	119,468	634
SAGINAW COUNTY PIHP	13,469	27,442	40,911	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,011	53,419	73,430	452
THUMB ALLIANCE	11,331	34,955	46,286	286
VENTURE BEHAVIORAL HEALTH	25,370	61,402	86,772	315
TOTAL	465,663	1,142,186	1,607,849	7,530

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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,968,166	45,352	5,013,518	794,135	80,796	874,932	5,762,300	126,149	5,888,449	1,833,639
CMH AFFILIATION OF MID MI	6,848,279	61,146	6,909,425	955,612	91,436	1,047,049	7,803,891	152,582	7,956,474	1,749,677
CMH FOR CENTRAL MICHIGAN	3,457,681	37,495	3,495,177	450,178	46,611	496,789	3,907,859	84,106	3,991,965	2,260,832
CMH PARTNERSHIP OF SE MI	5,621,042	61,786	5,682,828	759,027	91,247	850,274	6,380,069	153,033	6,533,102	3,226,608
DETROIT WAYNE PIHP	29,536,855	774,475	30,311,331	3,809,082	318,127	4,127,209	33,345,937	1,092,603	34,438,540	5,986,052
GENESEE COUNTY PIHP	6,779,061	130,633	6,909,694	856,280	158,753	1,015,032	7,635,341	289,385	7,924,726	1,608,298
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,666,266	51,701	4,717,968	486,839	87,758	574,597	5,153,105	139,459	5,292,565	1,182,420
LIFEWAYS PIHP	2,401,201	28,616	2,429,818	274,480	50,364	324,843	2,675,681	78,980	2,754,661	939,094
MACOMB PIHP	10,299,947	136,192	10,436,140	1,121,436	162,682	1,284,118	11,421,383	298,875	11,720,258	2,222,137
NETWORK 180	7,369,888	85,784	7,455,673	766,491	106,503	872,994	8,136,379	192,287	8,328,667	751,993
NORTH CARE	4,835,957	37,631	4,873,588	446,294	58,443	504,737	5,282,250	96,074	5,378,325	1,664,715
NORTHERN AFFILIATION	3,706,406	43,269	3,749,675	459,513	61,807	521,320	4,165,919	105,076	4,270,995	1,884,314
NORTHWEST CMH AFFILIATION	3,548,738	36,570	3,585,309	620,051	57,438	677,489	4,168,789	94,009	4,262,798	833,212
OAKLAND COUNTY PIHP	15,632,339	113,789	15,746,129	1,089,003	160,985	1,249,988	16,721,343	274,774	16,996,117	4,156,630
SAGINAW COUNTY PIHP	2,969,053	50,471	3,019,524	302,517	65,080	367,597	3,271,571	115,551	3,387,121	579,441
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,490,242	66,462	5,556,704	694,108	89,132	783,240	6,184,351	155,593	6,339,944	2,066,116
THUMB ALLIANCE	4,265,744	36,304	4,302,048	662,595	56,659	719,253	4,928,339	92,963	5,021,301	1,345,597
VENTURE BEHAVIORAL HEALTH	5,886,155	53,094	5,939,249	954,647	92,554	1,047,201	6,840,802	145,648	6,986,450	1,325,674
TOTAL	$128,283,023	$1,850,772	$130,133,795	$15,502,288	$1,836,376	$17,338,663	$143,785,311	$3,687,148	$147,472,459	$35,816,448

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,984	41,560	58,544	377
CMH AFFILIATION OF MID MI	26,545	66,535	93,080	365
CMH FOR CENTRAL MICHIGAN	13,311	29,622	42,933	535
CMH PARTNERSHIP OF SE MI	20,950	57,871	78,821	678
DETROIT WAYNE PIHP	132,290	309,079	441,369	1,125
GENESEE COUNTY PIHP	26,140	66,015	92,155	372
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,041	46,907	63,948	236
LIFEWAYS PIHP	9,880	25,182	35,062	248
MACOMB PIHP	29,784	79,798	109,582	463
NETWORK 180	26,981	70,053	97,034	164
NORTH CARE	14,779	30,056	44,835	356
NORTHERN AFFILIATION	14,260	32,114	46,374	421
NORTHWEST CMH AFFILIATION	12,635	31,137	43,772	179
OAKLAND COUNTY PIHP	36,222	84,142	120,364	826
SAGINAW COUNTY PIHP	13,522	27,508	41,030	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,105	53,938	74,043	450
THUMB ALLIANCE	11,368	35,016	46,384	286
VENTURE BEHAVIORAL HEALTH	25,397	61,784	87,181	317
TOTAL	468,194	1,148,317	1,616,811	7,515

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,984,355	45,520	5,029,875	789,467	80,275	869,742	5,773,822	125,795	5,899,617	1,703,320
CMH AFFILIATION OF MID MI	6,880,657	61,446	6,942,103	955,775	91,087	1,046,863	7,836,432	152,533	7,988,965	1,757,142
CMH FOR CENTRAL MICHIGAN	3,466,664	37,627	3,504,290	447,517	46,031	493,548	3,914,170	83,657	3,997,828	2,319,356
CMH PARTNERSHIP OF SE MI	5,655,450	62,225	5,717,675	758,324	91,216	849,540	6,413,774	153,441	6,567,215	3,284,013
DETROIT WAYNE PIHP	29,653,828	777,791	30,431,618	3,781,096	314,976	4,096,071	33,434,923	1,092,766	34,527,690	6,302,236
GENESEE COUNTY PIHP	6,851,851	132,173	6,984,025	851,439	156,893	1,008,332	7,703,290	289,066	7,992,356	1,615,912
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,676,781	51,922	4,730,703	485,932	87,803	573,735	5,164,713	139,725	5,304,438	1,225,711
LIFEWAYS PIHP	2,412,321	28,743	2,441,064	272,490	49,903	322,394	2,684,721	78,646	2,763,368	924,956
MACOMB PIHP	10,381,722	137,178	10,518,900	1,118,171	161,713	1,279,884	11,499,893	298,891	11,798,784	2,190,192
NETWORK 180	7,418,927	86,359	7,505,285	766,850	106,541	873,390	8,185,776	192,900	8,378,676	718,575
NORTH CARE	4,846,765	37,718	4,884,483	444,799	57,951	502,750	5,291,564	95,669	5,387,233	1,615,733
NORTHERN AFFILIATION	3,737,592	43,707	3,781,299	457,726	60,983	518,709	4,195,318	104,690	4,300,008	1,954,000
NORTHWEST CMH AFFILIATION	3,573,491	36,788	3,610,279	618,792	57,145	675,937	4,192,282	93,933	4,286,216	822,233
OAKLAND COUNTY PIHP	15,792,498	114,988	15,907,486	1,094,342	161,434	1,255,776	16,886,840	276,422	17,163,262	4,111,506
SAGINAW COUNTY PIHP	2,966,050	50,483	3,016,533	301,491	64,607	366,097	3,267,541	115,090	3,382,630	583,819
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,500,250	66,524	5,566,774	692,169	88,770	780,939	6,192,419	155,294	6,347,713	1,963,973
THUMB ALLIANCE	4,293,823	36,587	4,330,410	663,211	56,727	719,938	4,957,034	93,314	5,050,349	1,370,303
VENTURE BEHAVIORAL HEALTH	5,935,477	53,578	5,989,054	951,731	91,870	1,043,600	6,887,207	145,447	7,032,655	1,287,085
TOTAL	$129,030,492	$1,861,354	$130,891,846	$15,451,230	$1,825,925	$17,277,155	$144,481,722	$3,687,279	$148,169,001	$35,750,066

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,991	41,324	58,315	370
CMH AFFILIATION OF MID MI	26,578	66,585	93,163	365
CMH FOR CENTRAL MICHIGAN	13,337	29,448	42,785	536
CMH PARTNERSHIP OF SE MI	21,027	57,839	78,866	682
DETROIT WAYNE PIHP	132,530	306,839	439,369	1,125
GENESEE COUNTY PIHP	26,300	65,707	92,007	371
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,063	46,795	63,858	240
LIFEWAYS PIHP	9,915	24,987	34,902	247
MACOMB PIHP	29,879	79,566	109,445	462
NETWORK 180	27,125	70,077	97,202	164
NORTH CARE	14,787	29,960	44,747	350
NORTHERN AFFILIATION	14,333	32,031	46,364	425
NORTHWEST CMH AFFILIATION	12,695	31,078	43,773	179
OAKLAND COUNTY PIHP	36,458	84,589	121,047	829
SAGINAW COUNTY PIHP	13,491	27,433	40,924	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,136	53,807	73,943	446
THUMB ALLIANCE	11,407	35,022	46,429	288
VENTURE BEHAVIORAL HEALTH	26,535	61,606	87,141	314
TOTAL	469,587	1,144,693	1,614,280	7,510

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,889,834	45,793	4,935,627	774,957	81,191	856,148	5,664,791	126,984	5,791,775	1,714,757
CMH AFFILIATION OF MID MI	6,771,998	62,092	6,834,090	942,834	92,414	1,035,248	7,714,833	154,505	7,869,338	1,841,485
CMH FOR CENTRAL MICHIGAN	3,382,926	37,703	3,420,628	438,238	46,575	484,813	3,821,164	84,277	3,905,441	2,331,990
CMH PARTNERSHIP OF SE MI	5,579,464	62,966	5,642,430	748,621	93,116	841,738	6,328,086	156,083	6,484,168	3,273,338
DETROIT WAYNE PIHP	28,944,663	779,011	29,723,674	3,712,686	319,494	4,032,179	32,657,348	1,098,505	33,755,853	6,170,976
GENESEE COUNTY PIHP	6,724,223	133,076	6,857,299	839,519	159,995	999,514	7,563,742	293,071	7,856,813	1,626,452
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,573,987	52,106	4,626,093	480,538	89,425	569,963	5,054,525	141,532	5,196,056	1,198,504
LIFEWAYS PIHP	2,357,029	28,848	2,385,878	269,251	50,913	320,164	2,626,280	79,762	2,706,042	945,651
MACOMB PIHP	10,256,066	139,366	10,395,432	1,105,242	165,388	1,270,630	11,361,308	304,754	11,666,062	2,158,578
NETWORK 180	7,271,308	86,839	7,358,146	759,200	108,682	867,882	8,030,508	195,521	8,226,028	738,131
NORTH CARE	4,727,066	37,805	4,764,871	436,734	58,637	495,371	5,163,800	96,442	5,260,242	1,631,511
NORTHERN AFFILIATION	3,649,760	43,828	3,693,589	449,252	61,459	510,711	4,099,012	105,287	4,204,300	1,949,151
NORTHWEST CMH AFFILIATION	3,508,525	37,168	3,545,693	605,032	57,169	662,200	4,113,557	94,336	4,207,893	798,979
OAKLAND COUNTY PIHP	15,442,535	115,651	15,558,186	1,076,842	163,645	1,240,488	16,519,378	279,296	16,798,674	3,995,572
SAGINAW COUNTY PIHP	2,910,060	50,850	2,960,910	297,387	65,756	363,143	3,207,447	116,606	3,324,053	600,113
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,399,094	66,956	5,466,050	679,860	89,536	769,396	6,078,954	156,492	6,235,446	2,005,315
THUMB ALLIANCE	4,231,125	37,012	4,268,137	652,233	57,750	709,983	4,883,358	94,762	4,978,120	1,360,405
VENTURE BEHAVIORAL HEALTH	5,815,738	53,881	5,869,619	937,142	93,271	1,030,412	6,752,880	147,151	6,900,031	1,292,837
TOTAL	$126,435,402	$1,870,950	$128,306,352	$15,205,568	$1,864,416	$17,059,984	$141,640,970	$3,725,366	$145,366,336	$35,635,744

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,109	41,865	58,974	371
CMH AFFILIATION OF MID MI	26,826	67,791	94,617	367
CMH FOR CENTRAL MICHIGAN	13,328	29,741	43,069	543
CMH PARTNERSHIP OF SE MI	21,255	58,872	80,127	685
DETROIT WAYNE PIHP	133,087	310,883	443,970	1,136
GENESEE COUNTY PIHP	26,516	66,793	93,309	375
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,157	47,704	64,861	239
LIFEWAYS PIHP	9,909	25,460	35,369	246
MACOMB PIHP	30,219	81,167	111,386	461
NETWORK 180	27,281	71,555	98,836	167
NORTH CARE	14,827	30,368	45,195	350
NORTHERN AFFILIATION	14,391	32,433	46,824	428
NORTHWEST CMH AFFILIATION	12,799	31,353	44,152	180
OAKLAND COUNTY PIHP	36,682	85,800	122,482	820
SAGINAW COUNTY PIHP	13,562	27,918	41,480	118
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,307	54,534	74,841	447
THUMB ALLIANCE	11,496	35,500	46,996	287
VENTURE BEHAVIORAL HEALTH	25,706	62,570	88,276	314
TOTAL	472,457	1,162,307	1,634,764	7,534

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,886,110	45,788	4,933,898	760,550	80,098	840,647	5,646,659	125,886	5,774,545	1,598,814
CMH AFFILIATION OF MID MI	6,782,375	62,214	6,844,589	924,449	91,070	1,015,519	7,706,824	153,284	7,860,108	1,752,412
CMH FOR CENTRAL MICHIGAN	3,403,810	37,942	3,441,752	430,510	45,940	476,450	3,834,320	83,882	3,918,203	2,251,049
CMH PARTNERSHIP OF SE MI	5,632,339	63,627	5,695,966	741,503	93,009	834,512	6,373,842	156,636	6,530,478	3,282,737
DETROIT WAYNE PIHP	29,116,171	784,303	29,900,473	3,642,788	315,216	3,958,004	32,758,958	1,099,519	33,858,477	6,372,459
GENESEE COUNTY PIHP	6,746,757	133,588	6,880,346	827,498	158,248	985,747	7,574,256	291,837	7,866,092	1,621,219
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,609,428	52,527	4,661,956	476,232	89,233	565,465	5,085,661	141,760	5,227,421	1,181,138
LIFEWAYS PIHP	2,374,661	29,105	2,403,765	266,811	50,703	317,514	2,641,472	79,807	2,721,279	953,125
MACOMB PIHP	10,355,127	140,752	10,495,880	1,096,772	165,462	1,262,234	11,451,900	306,214	11,758,114	2,203,050
NETWORK 180	7,308,902	87,350	7,396,252	746,303	107,264	853,567	8,055,205	194,614	8,249,819	712,406
NORTH CARE	4,740,893	37,933	4,778,826	431,944	58,491	490,435	5,172,838	96,424	5,269,261	1,641,063
NORTHERN AFFILIATION	3,687,363	44,310	3,731,673	443,720	61,600	505,320	4,131,083	105,911	4,236,994	1,911,840
NORTHWEST CMH AFFILIATION	3,531,220	37,394	3,568,614	593,190	56,219	649,409	4,124,410	93,613	4,218,023	797,546
OAKLAND COUNTY PIHP	15,583,909	116,880	15,700,789	1,055,557	161,632	1,217,189	16,639,466	278,512	16,917,978	4,035,746
SAGINAW COUNTY PIHP	2,906,463	50,767	2,957,229	293,464	65,255	358,719	3,199,927	116,021	3,315,948	581,750
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,422,432	67,304	5,489,736	673,385	89,316	762,700	6,095,817	156,619	6,252,436	2,044,826
THUMB ALLIANCE	4,272,107	37,339	4,309,446	642,087	56,806	698,874	4,914,174	94,145	5,008,320	1,272,143
VENTURE BEHAVIORAL HEALTH	5,856,580	54,290	5,910,870	925,334	92,436	1,017,772	6,781,914	146,728	6,928,642	1,265,133
TOTAL	$127,218,648	$1,883,414	$129,102,061	$14,972,076	$1,837,999	$16,810,077	$142,190,726	$3,721,412	$145,912,139	$35,478,468

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,021	41,088	58,109	368
CMH AFFILIATION OF MID MI	26,764	66,450	93,214	358
CMH FOR CENTRAL MICHIGAN	13,339	29,225	42,564	541
CMH PARTNERSHIP OF SE MI	21,329	58,254	79,583	685
DETROIT WAYNE PIHP	132,984	304,657	437,641	1,140
GENESEE COUNTY PIHP	26,500	65,789	92,289	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,220	47,249	64,469	237
LIFEWAYS PIHP	9,957	25,208	35,165	248
MACOMB PIHP	30,294	80,366	110,660	465
NETWORK 180	27,360	70,263	97,623	165
NORTH CARE	14,775	30,005	44,780	350
NORTHERN AFFILIATION	14,463	31,962	46,425	424
NORTHWEST CMH AFFILIATION	12,780	30,719	43,499	180
OAKLAND COUNTY PIHP	36,687	84,028	120,715	814
SAGINAW COUNTY PIHP	13,535	27,514	41,049	118
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,283	53,938	74,221	449
THUMB ALLIANCE	11,555	34,920	46,475	284
VENTURE BEHAVIORAL HEALTH	25,702	81,722	87,424	312
TOTAL	472,648	1,143,367	1,615,905	7,512

Monthly MEG Summary
Report Period: June 2011

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,888,404	45,844	4,934,248	751,295	78,637	829,931	5,639,699	124,481	5,764,180	1,699,817
CMH AFFILIATION OF MID MI	6,751,683	62,050	6,813,734	919,096	90,097	1,009,193	7,670,779	152,148	7,822,927	1,886,563
CMH FOR CENTRAL MICHIGAN	3,379,921	37,671	3,417,592	423,444	45,020	468,464	3,803,365	82,691	3,886,056	2,289,852
CMH PARTNERSHIP OF SE MI	5,566,831	63,045	5,629,877	732,402	91,508	823,910	6,299,233	154,553	6,453,787	3,194,027
DETROIT WAYNE PIHP	28,943,999	780,304	29,724,303	3,616,737	312,905	3,929,642	32,560,736	1,093,209	33,653,945	6,095,587
GENESEE COUNTY PIHP	6,741,431	133,534	6,874,965	821,733	156,471	978,204	7,563,164	290,006	7,853,170	1,624,815
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,585,100	52,272	4,637,371	469,082	87,409	556,492	5,054,182	139,681	5,193,863	1,176,492
LIFEWAYS PIHP	2,389,825	29,214	2,419,038	265,105	50,383	315,489	2,654,930	79,597	2,734,527	965,858
MACOMB PIHP	10,341,173	140,926	10,482,099	1,092,165	164,460	1,256,625	11,433,338	305,386	11,738,724	2,116,324
NETWORK 180	7,287,200	87,045	7,374,245	741,718	106,361	848,080	8,028,919	193,406	8,222,324	739,459
NORTH CARE	4,705,114	37,715	4,742,830	430,336	58,224	488,560	5,135,449	95,940	5,231,389	1,545,716
NORTHERN AFFILIATION	3,685,878	44,501	3,730,379	438,643	60,562	499,205	4,124,521	105,063	4,229,584	1,915,050
NORTHWEST CMH AFFILIATION	3,514,576	37,269	3,551,845	591,477	55,700	647,177	4,106,053	92,969	4,199,022	799,282
OAKLAND COUNTY PIHP	15,481,413	116,280	15,597,693	1,035,845	158,415	1,194,260	16,517,258	274,694	16,791,952	3,996,947
SAGINAW COUNTY PIHP	2,905,226	50,823	2,956,049	290,193	64,530	354,723	3,195,419	115,353	3,310,772	592,135
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,404,119	67,156	5,471,274	667,864	88,221	756,084	6,071,982	155,376	6,227,359	2,032,914
THUMB ALLIANCE	4,249,431	37,249	4,286,680	634,415	56,055	690,471	4,883,846	93,304	4,977,150	1,298,197
VENTURE BEHAVIORAL HEALTH	5,834,683	54,184	5,888,867	917,370	91,345	1,008,716	6,752,054	145,529	6,897,583	1,102,422
TOTAL	$126,656,009	$1,877,080	$128,533,089	$14,838,920	$1,816,305	$16,655,224	$141,494,929	$3,693,385	$145,188,314	$35,071,456

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,049	40,636	57,685	372
CMH AFFILIATION OF MID MI	26,717	66,057	92,774	359
CMH FOR CENTRAL MICHIGAN	13,306	28,749	42,055	539
CMH PARTNERSHIP OF SE MI	21,219	57,534	78,753	680
DETROIT WAYNE PIHP	133,240	302,532	435,772	1,135
GENESEE COUNTY PIHP	26,591	65,393	91,984	376
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,195	46,573	63,768	236
LIFEWAYS PIHP	10,026	25,061	35,087	249
MACOMB PIHP	30,498	80,090	110,588	457
NETWORK 180	27,319	69,852	97,171	166
NORTH CARE	14,761	29,892	44,653	339
NORTHERN AFFILIATION	14,501	31,625	46,126	425
NORTHWEST CMH AFFILIATION	12,791	30,667	43,458	181
OAKLAND COUNTY PIHP	36,742	82,435	119,177	819
SAGINAW COUNTY PIHP	13,555	27,227	40,782	119
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,300	53,543	73,843	452
THUMB ALLIANCE	11,571	34,507	46,078	280
VENTURE BEHAVIORAL HEALTH	25,714	61,220	86,934	313
TOTAL	473,095	1,133,593	1,606,688	7,497

State of Michigan
Department of Community Health

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective October 1, 2010

Statewide Capitation Rates

For (b) and (b)(3) Capitation Rates:
Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate X AgeGender Factor X Geographic Factor

	September 1, 2010 Rates			
Service and Population	Base State Plan	HRA State Plan	Total State Plan	1915(b)(3)
TANF Mental Health	$10.92	$0.00	$10.92	$1.72
DAB Mental Health	$138.22	$6.44	$144.66	$122.53
TANF Substance Abuse	$0.96	$0.00	$0.96	$0.44
DAB Substance Abuse	$3.39	$0.00	$3.39	$1.36

SFY 2011 Age / Gender Factors

Service and Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.0793	1.0428	1.1918	1.4326	1.5451	0.0100
Female	0.7370	0.9993	1.3465	1.7017	1.4634	0.0100
Mental Health - DAB						
Male	0.4443	1.0158	2.0611	2.0229	1.6494	0.4654
Female	0.2976	0.7497	1.5441	1.4211	1.1486	0.2495
Substance Abuse - TANF						
Male	0.3295	1.9863	3.6465	4.6251	4.8911	0.0100
Female	0.1675	1.6949	3.3241	5.2782	4.8363	0.0100
Substance Abuse - DAB						
Male	0.3459	1.1311	1.3587	2.3496	2.1658	0.1656
Female	0.1773	0.8209	1.5776	2.1072	0.9845	0.0219

State Fiscal Year 2011 Geographic Factors

	Mental Health		Substance Abuse	
PIHP Name	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.7014	0.9924	1.1299	0.8095
CMH for Central Michigan	1.1518	0.9255	0.7609	0.6198
Access Alliance	1.3331	1.0048	1.2748	0.6386
Southeast Partnership	1.0086	1.0129	1.1836	0.7335
Southwest Alliance	0.9315	0.9919	1.1238	0.9318
Saginaw	0.6859	0.7478	1.2286	1.1640
Genesee	0.9012	0.9144	1.5641	1.1759
CMH Affiliation of Mid-Michigan	1.1939	0.9361	0.8099	0.5277
Detroit-Wayne	0.8369	0.7683	0.6719	1.3604
North Care	1.4779	1.2769	1.0409	0.6297
Lifeways	0.9696	0.9567	1.4206	0.6749
Macomb	1.0422	1.4650	1.2404	1.3817
Oakland	1.1156	1.7987	1.1536	1.0434
Thumb Alliance	1.5658	1.4681	1.2249	0.6298
CMHSA Network of West Michigan	0.7729	0.9611	0.9051	0.9426
Venture	1.0563	0.8390	0.9931	0.6154
North Country	1.0409	0.8960	0.9976	0.6980
Northern Lakes	1.5575	0.9938	0.9869	0.6595

Example 1: Access Alliance DAB Male, age 55					
	Base	Age/Gender	GeoFactor		CapRate
MH St. Plan	$144.66	1.6494	1.0048	=	$239.75
MH (b)(3)	$122.53	1.6494	1.0048	=	$203.07
MH Total	$267.19	1.6494	1.0048	=	$442.82
Example 2: Detroit Wayne TANF Female, age 42					
	Base	Age/Gender	GeoFactor		
MH St. Plan	$10.92	1.7017	0.8369	=	$15.55
MH (b)(3)	$1.72	1.7017	0.8369	=	$2.45
MH Total	$12.64	1.7017	0.8369	=	$18.00

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State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2010

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	October 1, 2010 Rates
Rate Development Base:	$2,756.43
Additive Parameter - Residential Living Arrangement	
Supported Independence Program	$ 3,613.94
Private Residence with Spouse or Non-Family	2,379.39
Specialized Residential Home	$1,504.76
Private Residence with Family or Foster Family Home	$680.59
Mt. Pleasant MVA	$8,127.80
Multiplicative Parameter - PIHP	
Lakeshore Affiliation	1.1433
CMH for Central Michigan	0.8106
Access Alliance	1.0005
Southeast Partnership	1.0195
Southwest Alliance	0.8880
Saginaw	1.2778
Genesee	0.7528
CMH Affiliation of Mid-Michigan	1.0756
Detroit-Wayne	1.1322
North Care	1.1884
Lifeways	0.6330
Macomb	1.0999
Oakland	1.1571
Thumb Alliance	1.1133
CMHSA Network of West Michigan	0.9842
Venture	0.8463
North Country	1.0041
Northern Lakes	0.9046

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,756.43	$3,613.94	1.0005	0	=	$6,373.56

Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,756.43	$1,504.76	1.2778	$8,127.80	=	$13,572.75

Example 3: Saginaw 4-1-09 MPC-Exit who resides in who lives in a Foster Family home in Bay Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,756.43	$680.59	1.0005	$8,127.80	=	$11,566.54

State of Michigan
Department of Community Health

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective November 1, 2010

Statewide Capitation Rates

For (b) and (b)(3) Capitation Rates:
Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate X AgeGender Factor X Geographic Factor

	November 1, 2010 Rates			
Service and Population	Base State Plan	HRA State Plan	Total State Plan	1915(b)(3)
TANF Mental Health	$11.74	$0.00	$11.74	$1.76
DAB Mental Health	$140.73	$8.85	$149.58	$124.06
TANF Substance Abuse	$1.05	$0.00	$1.05	$0.56
DAB Substance Abuse	$2.39	$0.00	$2.39	$1.55

SFY 2011 Age / Gender Factors

Service and Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.0849	1.1087	1.0732	1.2447	1.2908	0.0051
Female	0.7400	0.9232	1.3614	1.7739	1.4234	0.0051
Mental Health - DAB						
Male	0.4853	1.0215	2.0935	1.9977	1.5191	0.5411
Female	0.3547	0.7513	1.6200	1.4018	1.0816	0.2773
Substance Abuse - TANF						
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173
Substance Abuse - DAB						
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276

State Fiscal Year 2011 Geographic Factors

	Mental Health		Substance Abuse	
PIHP Name	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.7773	0.9972	1.2641	0.7730
CMH for Central Michigan	1.1248	0.9194	0.9429	0.6826
Access Alliance	1.4207	1.0385	1.2226	0.6540
Southeast Partnership	0.9746	0.9881	1.0112	0.7650
Southwest Alliance	0.9620	0.9976	1.0933	0.8438
Saginaw	0.8134	0.7756	1.4319	0.9136
Genesee	0.9535	0.8986	1.3903	1.1817
CMH Affiliation of Mid-Michigan	1.0678	0.9501	0.8649	0.5937
Detroit-Wayne	0.9059	0.8016	0.6207	1.4236
North Care	1.1036	1.2337	1.2440	0.6769
Lifeways	0.8125	0.8798	1.2667	0.7316
Macomb	1.0297	1.3560	1.2267	1.2778
Oakland	0.9550	1.6860	1.2081	0.8808
Thumb Alliance	1.4015	1.3608	1.0043	0.7977
CMHSA Network of West Michigan	0.8222	0.9860	1.0661	0.8117
Venture	1.1519	0.8523	0.9500	0.5375
North Country	1.0645	0.9484	1.2245	0.7620
Northern Lakes	1.4843	1.0219	1.1798	0.7241

Example 1: Access Alliance DAB Male, age 55					
	Base	Age/Gender	GeoFactor		CapRate
MH St. Plan	$149.58	1.5191	1.0385	=	$235.98
MH (b)(3)	$124.06	1.5191	1.0385	=	$195.72
MH Total	$273.64	1.5191	1.0385	=	$431.69
Example 2: Detroit Wayne TANF Female, age 42					
	Base	Age/Gender	GeoFactor		
MH St. Plan	$11.74	1.7739	0.9059	=	$18.87
MH (b)(3)	$1.76	1.7739	0.9059	=	$2.83
MH Total	$13.50	1.7739	0.9059	=	$21.69

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State of Michigan
Specialty Sew ices Waiver
Waiver C Capitation Rates
Rates Effective November 1, 2010

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	November 1, 2010 Rates
Rate Development Base:	$2,762.26
Additive Parameter - Residential Living Arrangement	
Supported Independence Program	$ 4,226.23
Private Residence with Spouse or Non-Family	4,042.24
Specialized Residential Home	$2,525.35
Private Residence with Family or Foster Family Home	$1,846.06
Mt. Pleasant MVA	$8,127.80
Multiplicative Parameter - PIHP	
Lakeshore Affiliation	1.0875
CMH for Central Michigan	0.8704
Access Alliance	0.9904
Southeast Partnership	0.9831
Southwest Alliance	0.9651
Saginaw	1.0335
Genesee	0.9534
CMH Affiliation of Mid-Michigan	1.0095
Detroit-Wayne	1.0294
North Care	1.0671
Lifeways	0.8819
Macomb	1.0015
Oakland	1.0476
Thumb Alliance	1.0628
CMHSA Network of West Michigan	0.9777
Venture	0.8941
North Country	0.9738
Northern Lakes	1.0029

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,762.26	$4,226.23	0.9904	0	=	$6,921.40

Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,762.26	$2,525.35	1.0335	$8,127.80	=	$13,592.54

Example 3: Saginaw 4-1-09 MPC-Exit who resides in who lives in a Foster Family home in Bay Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,762.26	$1,846.06	0.9904	$8,127.80	=	$12,691.88

State of Michigan
Department of Community Health

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective April 1, 2011

Statewide Capitation Rates

For (b) and (b)(3) Capitation Rates:
Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate X AgeGender Factor X Geographic Factor

	April 1, 2011 Rates	
Service and Population	State Plan	1915(b)(3)
TANF Mental Health	$11.37	$1.72
DAB Mental Health	$146.28	$120.65
TANF Substance Abuse	$1.05	$0.56
DAB Substance Abuse	$2.39	$1.55

SFY 2011 Age / Gender Factors

Service and Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.0849	1.1087	1.0732	1.2447	1.2908	0.0051
Female	0.7400	0.9232	1.3614	1.7739	1.4234	0.0051
Mental Health - DAB						
Male	0.4853	1.0215	2.0935	1.9977	1.5191	0.5411
Female	0.3547	0.7513	1.6200	1.4018	1.0816	0.2773
Substance Abuse - TANF						
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173
Substance Abuse - DAB						
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276

State Fiscal Year 2011 Geographic Factors

	Mental Health		Substance Abuse	
PIHP Name	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.7773	0.9972	1.2641	0.7730
CMH for Central Michigan	1.1248	0.9194	0.9429	0.6826
Access Alliance	1.4207	1.0385	1.2226	0.6540
Southeast Partnership	0.9746	0.9881	1.0112	0.7650
Southwest Alliance	0.9620	0.9976	1.0933	0.8438
Saginaw	0.8134	0.7756	1.4319	0.9136
Genesee	0.9535	0.8986	1.3903	1.1817
CMH Affiliation of Mid-Michigan	1.0678	0.9501	0.8649	0.5937
Detroit-Wayne	0.9059	0.8016	0.6207	1.4236
North Care	1.1036	1.2337	1.2440	0.6769
Lifeways	0.8125	0.8798	1.2667	0.7316
Macomb	1.0297	1.3560	1.2267	1.2778
Oakland	0.9550	1.6860	1.2081	0.8808
Thumb Alliance	1.4015	1.3608	1.0043	0.7977
CMHSA Network of West Michigan	0.8222	0.9860	1.0661	0.8117
Venture	1.1519	0.8523	0.9500	0.5375
North Country	1.0645	0.9484	1.2245	0.7620
Northern Lakes	1.4843	1.0219	1.1798	0.7241

Example 1: Access Alliance DAB Male, age 55					
	Base	Age/Gender	GeoFactor		CapRate
MH St. Plan	$146.28	1.5191	1.0385	=	$230.77
MH (b)(3)	$120.65	1.5191	1.0385	=	$190.34
MH Total	$266.93	1.5191	1.0385	=	$421.10
Example 2: Detroit Wayne TANF Female, age 42					
	Base	Age/Gender	GeoFactor		
MH St. Plan	$11.37	1.7739	0.9059	=	$18.27
MH (b)(3)	$1.72	1.7739	0.9059	=	$2.76
MH Total	$13.09	1.7739	0.9059	=	$21.04

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State of Michigan
Specialty Sew ices Waiver
Waiver C Capitation Rates
Rates Effective April 1, 2011

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Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	April 1, 2011 Rates
Rate Development Base:	$2,762.26
Additive Parameter - Residential Living Arrangement	
Supported Independence Program	$ 4,226.23
Private Residence with Spouse or Non-Family	4,042.24
Specialized Residential Home	$2,525.35
Private Residence with Family or Foster Family Home	$1,846.06
Mt. Pleasant MVA	$8,127.80
Multiplicative Parameter - PIHP	
Lakeshore Affiliation	1.0875
CMH for Central Michigan	0.8704
Access Alliance	0.9904
Southeast Partnership	0.9831
Southwest Alliance	0.9651
Saginaw	1.0335
Genesee	0.9534
CMH Affiliation of Mid-Michigan	1.0095
Detroit-Wayne	1.0294
North Care	1.0671
Lifeways	0.8819
Macomb	1.0015
Oakland	1.0476
Thumb Alliance	1.0628
CMHSA Network of West Michigan	0.9777
Venture	0.8941
North Country	0.9738
Northern Lakes	1.0029

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,762.26	$4,226.23	0.9904	0	=	$6,921.40

Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,762.26	$2,525.35	1.0335	$8,127.80	=	$13,592.54

Example 3: Saginaw 4-1-09 MPC-Exit who resides in who lives in a Foster Family home in Bay Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,762.26	$1,846.06	0.9904	$8,127.80	=	$12,691.88

PIHPs & AFFILIATES

PIHP	NORTH CARE	NORTHERN AFFILIATION	NORTHWEST CMH AFFILIATION	CMH CENTRAL MICHIGAN	network180
CMH	**Pathways CMH**	**North Country CMH**	**Northern Lakes CMH**	**Central CMH**	**Kent CMH**
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH

PIHP	ACCESS ALLIANCE OF MICHIGAN	THUMB ALLIANCE	CMH AFFILIATION OF MID-MICHIGAN	SOUTHWEST MI URBAN & RURAL CONSORTIUM	SAGINAW COUNTY CMH AUTHORITY
CMH	**Bay-Arenac CMH (Bay, Arenac)**	**St. Clair CMH**	**CEI CMH (Clinton, Eaton, Ingham)**	**Kalamazoo CMH**	**Saginaw CMH**
Affiliated CMHSPs and/or Counties	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

PIHPs & AFFILIATES

PIHP	VENTURE BEHAVIORAL HEALTH	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	LIFEWAYS	LAKESHORE BEHAVIORAL HEALTH	GENESEE COUNTY CMH SERVICES
CMH	**Summit Pointe CMH (Calhoun)**	**Washtenaw CMH**	**LifeWays CMH (Hillsdale and Jackson)**	**CMH Services of Muskegon CMH**	**Genesee CMH**
Affiliated CMHSPs and/or Counties	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
PIHP	**DETROIT-WAYNE COUNTY CMH**	**OAKLAND COUNTY CMH AUTHORITY**	**MACOMB COUNTY CMH SERVICES**		
CMH	**Detroit-Wayne CMH**	**Oakland CMH**	**Macomb CMH**		
Affiliated CMHSPs and/or Counties	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		