

AMOUNT OF FUNDING PAID TO PIHPs

(FY2010 Appropriation Bill - Public Act 131 of 2009)

November 10, 2009

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department
of Community Health*



**Jennifer M. Granholm, Governor
Janet Olszewski, Director**

**Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2010**

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: MCHIP-Healthy Kids MEG is a subset of the TANF eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2010-capYTD and FY2010-popYTD tabs include the months of October through the current pay period.

Note 4: PIHPs and Affiliates tab contains a full lists of PIHPs and CMHSPs

MEG Summary
 Year-To-Date:
 October 2009 through October 2009

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,042,980	48,785	4,091,764	701,109	69,885	770,994	4,744,088	118,670	4,862,758	1,577,885
CMH AFFILIATION OF MID MI	5,505,138	59,947	5,564,085	926,169	68,511	994,680	8,431,307	127,458	8,558,765	1,722,966
CMH FOR CENTRAL MICHIGAN	2,742,566	37,084	2,779,649	399,939	30,373	430,312	3,142,505	67,457	3,209,961	1,961,321
CMH PARTNERSHIP OF SE MI	5,103,468	60,347	5,163,814	613,707	75,862	689,569	5,717,175	136,209	5,853,384	2,639,221
DETROIT WAYNE PIHP	24,138,470	754,354	24,892,823	2,543,185	266,837	2,810,022	26,681,655	1,021,191	27,702,846	5,821,545
GENESEE COUNTY PIHP	5,950,065	141,588	6,091,654	523,932	145,429	669,361	6,473,998	287,017	6,761,014	1,335,355
LAKESHORE BEHAVIORAL HLTH ALLIANCE	3,996,035	59,116	4,055,151	333,963	64,122	398,084	4,329,998	123,237	4,453,235	1,103,723
LIFEWAYS PIHP	2,033,196	28,805	2,062,001	293,106	42,620	335,725	2,326,302	71,424	2,397,726	586,035
MACOMB PIHP	9,864,766	148,558	10,013,324	840,630	120,187	960,817	10,705,396	268,745	10,974,141	1,528,458
NETWORK 180	6,209,169	108,460	6,317,629	564,452	73,508	637,960	6,773,621	181,969	6,955,590	631,713
NORTH CARE	4,428,794	39,185	4,467,979	629,496	39,241	668,737	5,058,289	78,426	5,136,715	1,745,693
NORTHERN AFFILIATION	2,333,306	42,870	2,376,177	283,215	40,540	323,754	2,616,521	83,410	2,699,931	2,146,626
NORTHWEST CMH AFFILIATION	2,712,575	36,571	2,749,146	510,389	38,317	548,705	3,222,963	74,888	3,297,851	753,077
OAKLAND COUNTY PIHP	13,273,766	133,128	13,406,895	1,104,708	108,363	1,213,071	14,378,474	241,491	14,619,965	3,845,400
SAGINAW COUNTY PIHP	2,595,630	67,514	2,663,144	163,293	44,483	207,775	2,758,923	111,997	2,870,919	613,504
SOUTHWEST MI URBAN & RURAL CONSORTIUM	4,684,390	79,715	4,764,105	582,458	72,939	655,397	5,266,848	152,654	5,419,502	1,629,827
THUMB ALLIANCE	3,928,305	31,131	3,959,436	616,689	53,849	670,538	4,544,994	84,980	4,629,974	1,472,491
VENTURE BEHAVIORAL HEALTH	4,440,512	67,897	4,508,409	556,491	78,730	635,221	4,997,003	146,627	5,143,630	1,383,505
TOTAL	\$107,983,131	\$1,944,053	\$109,927,185	\$12,186,930	\$1,433,795	\$13,620,725	\$120,170,061	\$3,377,848	\$123,547,909	\$32,498,345

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	15,621	39,522	55,143	354
CMH AFFILIATION OF MID MI	24,010	61,827	85,837	348
CMH FOR CENTRAL MICHIGAN	12,147	27,395	39,546	527
CMH PARTNERSHIP OF SE MI	18,760	51,240	70,000	652
DETROIT WAYNE PIHP	120,756	290,678	411,434	1,130
GENESEE COUNTY PIHP	23,491	62,046	85,537	351
LAKESHORE BEHAVIORAL HLTH ALLIANCE	15,409	45,064	60,473	227
LIFEWAYS PIHP	8,947	22,991	31,938	254
MACOMB PIHP	25,082	67,821	92,903	426
NETWORK 180	24,443	64,956	89,399	164
NORTH CARE	13,911	28,001	41,912	344
NORTHERN AFFILIATION	12,994	30,247	43,241	408
NORTHWEST CMH AFFILIATION	11,539	28,973	40,512	163
OAKLAND COUNTY PIHP	30,562	69,599	100,161	751
SAGINAW COUNTY PIHP	12,405	26,575	38,980	108
SOUTHWEST MI URBAN & RURAL CONSORTIUM	18,118	49,867	67,985	440
THUMB ALLIANCE	10,382	32,430	42,812	275
VENTURE BEHAVIORAL HEALTH	23,694	59,111	82,805	313
TOTAL	422,271	1,058,347	1,480,618	7,235

Monthly MEG Summary
Report Period: October 2009

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2010

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
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For (b) and (b)(3) Capitation Rates:

Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate X AgeGender Factor X Geographic Factor

Service and Population	April 1, 2009 Rates		Total
	State Plan	1915(b)(3)	
TANF Mental Health	\$9.87	\$1.53	\$11.40
DAB Mental Health	\$135.96	\$115.75	\$251.71
TANF Substance Abuse	\$0.90	\$0.41	\$1.31
DAB Substance Abuse	\$3.24	\$1.30	\$4.54

Service and Population	SFY 2009 Age / Gender Factors					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.0322	1.1058	1.2308	1.4352	0.9976	0.0011
Female	0.7172	0.9930	1.4869	2.1682	2.0001	0.0011
Mental Health - DAB						
Male	0.4612	1.0440	2.0615	2.0956	1.5912	0.4480
Female	0.3208	0.7947	1.5486	1.5495	1.0973	0.2467
Substance Abuse - TANF						
Male	0.3421	2.0595	3.7791	4.7942	5.0710	0.0064
Female	0.1742	1.7588	3.4471	5.4737	5.0160	0.0064
Substance Abuse - DAB						
Male	0.3534	1.1537	1.3869	2.3987	2.2103	0.1691
Female	0.1808	0.8368	1.6105	2.1509	1.0049	0.0223

State Fiscal Year 2009 Geographic Factors

PIHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Access Alliance	1.5591	0.9943	1.3159	0.6543
CMH Affiliation of Mid-Michigan	1.3178	0.9153	0.8342	0.5398
CMH for Central Michigan	1.2725	0.8630	0.7852	0.6349
CMHSA Network of West Michigan	0.7747	0.9995	0.9311	0.9656
Detroit-Wayne	0.7557	0.7737	0.6545	1.3132
Genesee	0.7295	0.9422	1.6109	1.2051
Lakeshore Affiliation	0.6600	1.0211	1.1690	0.8298
Lifeways	1.1320	0.8894	1.4672	0.6914
Macomb	1.0770	1.6707	1.2820	1.4155
North Care	1.9805	1.3050	1.0725	0.6451
North Country	0.8272	0.7124	1.0329	0.7152
Northern Lakes	1.5547	0.9208	1.0220	0.6755
Oakland	1.3910	1.8685	1.1890	1.0688
Saginaw	0.5339	0.7951	1.1929	1.1232
Southeast Partnership	1.0561	1.0811	1.1517	0.7079
Southwest Alliance	1.0350	1.0233	1.1619	0.9543
Thumb Alliance	1.6740	1.4908	1.2622	0.6454
Venture	0.8326	0.7497	1.0266	0.6301

Example 1: Access Alliance DAB Male, age 55					
	Base	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$135.96	1.5912	0.9943	=	\$215.11
MH (b)(3)	\$115.75	1.5912	0.9943	=	\$183.13
MH Total	\$251.71	1.5912	0.9943	=	\$398.24

Example 2: Detroit Wayne TANF Female, age 42					
	Base	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$9.87	2.1682	0.7557	=	\$16.17
MH (b)(3)	\$1.53	2.1682	0.7557	=	\$2.51
MH Total	\$11.40	2.1682	0.7557	=	\$18.68

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective April 1, 2009

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Age Additive + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

April 1, 2009

Rates

Rate Development Base: \$4,601.04

Additive Parameter - Age
Age 18 and Younger (\$942.29)

Additive Parameter - Residential Status
Supported Independence Program \$ 1,287.42
Private Residence with Spouse or Non-Family 718.03
Specialized Residential Home (\$347.06)
Private Residence with Family or Foster Family Home (\$1,421.20)

Mt. Pleasant MVA \$8,127.80

Multiplicative Parameter - PIHP
Access Alliance 1.0000
CMH Affiliation of Mid-Michigan 1.0973
CMH for Central Michigan 0.8188
CMHSA Network of West Michigan 0.8764
Detroit-Wayne 1.0973
Genesee 0.8764
Lakeshore Affiliation 1.0973
Lifeways 0.5473
Macomb 0.7977
North Care 1.2307
North Country 1.1936
Northern Lakes 1.0973
Oakland 1.1936
Saginaw 1.2627
Southeast Partnership 0.8764
Southwest Alliance 0.8188
Thumb Alliance 1.2627
Venture 1.0000

Example 1: 55 year old Access Alliance non-MPC SIP enrollee who lives in Bay Co.						
Base	Age	RLA	MultiFactor	MPC		CapRate
\$4,601.04	\$0.00	\$1,287.42	1.0000	0	=	\$5,888.46
Example 2: 33 year old Saginaw 9-1-09 MPC-Exit who resides in a Spec Res Facility in Saginaw Co.						
Base	Age	RLA	MultiFactor	MPC		CapRate
\$4,601.04	\$0.00	(\$347.06)	1.2627	\$8,127.80	=	\$13,499.30
Example 3: 17 year old Saginaw 4-1-09 MPC-Exit who resides in who lives in a Foster Family home in Bay Co.						
Base	Age	RLA	MultiFactor	MPC		CapRate
\$4,601.04	(\$942.29)	(\$1,421.20)	1.0000	\$8,127.80	=	\$11,307.64

PIHPs & AFFILIATES

PIHP	NORTH CARE	NORTHERN AFFILIATION	NORTHWEST CMH AFFILIATION	CMH CENTRAL MICHIGAN	network180
CMH	Pathways CMH	North Country CMH	Northern Lakes CMH	Central CMH	Kent CMH
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH
PIHP	ACCESS ALLIANCE OF MICHIGAN	THUMB ALLIANCE	CMH AFFILIATION OF MID-MICHIGAN	SOUTHWEST MI URBAN & RURAL CONSORTIUM	SAGINAW COUNTY CMH AUTHORITY
CMH	Bay-Arenac CMH (Bay, Arenac)	St. Clair CMH	CEI CMH (Clinton, Eaton, Ingham)	Kalamazoo CMH	Saginaw CMH
Affiliated CMHSPs and/or Counties	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

PIHPs & AFFILIATES

PIHP	VENTURE BEHAVIORAL HEALTH	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	LIFEWAYS	LAKESHORE BEHAVIORAL HEALTH	GENESEE COUNTY CMH SERVICES
CMH	Summit Pointe CMH (Calhoun)	Washtenaw CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH	Genesee CMH
Affiliated CMHSPs and/or Counties	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
PIHP	DETROIT-WAYNE COUNTY CMH	OAKLAND COUNTY CMH AUTHORITY	MACOMB COUNTY CMH SERVICES		
CMH	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		
Affiliated CMHSPs and/or Counties	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		