

# AMOUNT OF FUNDING PAID TO PIHPs

(FY2013 Appropriation Bill - Public Act 200 of 2012)

**November 10, 2012**

**Section 418:** On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department  
of Community Health*



**Rick Snyder, Governor  
James K. Haveman, Director**

**Michigan's Medicaid Speciality Services and Supports Waiver  
418 REPORT - FY2013**

**This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."**

**The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 18 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.**

**Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.**

**Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.**

**Note 3: The FY2013-YTD section includes the months of October through the current pay period.**

**Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.**

Monthly MEG Summary  
Report Period: October 2012

Michigan's Medicaid Speciality Services and Supports Waiver  
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,871,839	47,290	4,919,129	707,965	76,280	784,245	5,579,804	123,570	5,703,374	1,747,568
CMH AFFILIATION OF MID MI	6,794,299	63,685	6,857,984	926,423	90,876	1,017,299	7,720,722	154,561	7,875,283	1,729,320
CMH FOR CENTRAL MICHIGAN	3,546,291	37,734	3,584,025	401,801	42,607	444,408	3,948,092	80,341	4,028,433	2,252,073
CMH PARTNERSHIP OF SE MI	5,581,931	65,334	5,647,265	654,843	87,627	742,470	6,236,774	152,960	6,389,735	3,349,266
DETROIT WAYNE PIHP	28,267,955	788,207	29,076,162	3,481,164	303,243	3,784,407	31,749,119	1,091,450	32,840,569	5,919,471
GENESEE COUNTY PIHP	6,794,851	137,585	6,932,436	785,537	146,136	931,674	7,580,388	283,721	7,864,109	1,519,480
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,364,274	52,255	4,416,530	407,139	81,531	488,670	4,771,413	133,787	4,905,200	1,257,015
LIFEWAYS PIHP	2,347,766	29,852	2,377,618	288,017	49,320	337,336	2,635,773	78,971	2,714,744	932,365
MACOMB PIHP	10,783,499	162,030	10,935,529	997,402	162,712	1,160,114	11,780,901	314,742	12,095,643	2,139,889
NETWORK 180	7,201,549	89,216	7,290,765	747,654	100,979	848,632	7,949,203	180,194	8,139,398	733,435
NORTH CARE	4,445,309	36,831	4,482,140	404,038	53,416	457,455	4,849,348	90,247	4,939,595	1,687,193
NORTHERN AFFILIATION	3,726,003	44,630	3,770,633	393,358	56,379	449,737	4,119,381	101,009	4,220,370	1,964,992
NORTHWEST CMH AFFILIATION	3,567,960	37,716	3,605,675	506,124	53,604	559,728	4,074,084	91,319	4,165,402	777,368
OAKLAND COUNTY PIHP	15,370,490	124,083	15,494,573	986,056	154,252	1,140,308	16,356,536	278,315	16,634,851	3,736,517
SAGINAW COUNTY PIHP	2,880,450	53,247	2,933,697	3,041,688	247,912	3,289,600	3,236,363	112,719	3,349,081	548,794
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,810,583	68,201	5,878,784	647,695	88,590	736,285	6,158,279	166,191	6,314,470	2,042,082
THUMB ALLIANCE	4,311,700	37,511	4,349,211	572,093	54,227	626,320	4,883,793	91,738	4,975,531	1,318,222
VENTURE BEHAVIORAL HEALTH	5,929,718	65,212	5,994,930	896,516	87,883	984,409	6,826,234	143,166	6,969,399	1,424,818
<b>TOTAL</b>	<b>\$126,424,448</b>	<b>\$1,921,397</b>	<b>\$128,345,845</b>	<b>\$14,031,737</b>	<b>\$1,747,543</b>	<b>\$15,779,280</b>	<b>\$140,456,185</b>	<b>\$3,668,940</b>	<b>\$144,125,126</b>	<b>\$35,079,947</b>

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,663	40,316	57,979	371
CMH AFFILIATION OF MID MI	27,766	68,200	95,966	365
CMH FOR CENTRAL MICHIGAN	13,439	28,436	41,875	538
CMH PARTNERSHIP OF SE MI	22,008	56,861	78,869	691
DETROIT WAYNE PIHP	134,907	299,215	434,122	1,128
GENESEE COUNTY PIHP	27,300	62,702	90,002	364
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,408	46,347	63,755	233
LIFEWAYS PIHP	10,306	25,208	35,514	253
MACOMB PIHP	32,649	81,738	114,387	470
NETWORK 180	27,827	70,655	98,482	164
NORTH CARE	14,574	29,128	43,702	362
NORTHERN AFFILIATION	14,722	30,875	45,597	423
NORTHWEST CMH AFFILIATION	13,153	30,449	43,602	185
OAKLAND COUNTY PIHP	36,403	62,303	121,308	827
SAGINAW COUNTY PIHP	13,639	26,531	40,160	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,868	53,856	74,824	453
THUMB ALLIANCE	12,042	33,964	46,006	272
VENTURE BEHAVIORAL HEALTH	25,901	61,670	87,571	319
<b>TOTAL</b>	<b>484,585</b>	<b>1,128,256</b>	<b>1,613,821</b>	<b>7,535</b>

For (b) and (b)(3) Capitation Rates:  $Capitation\ Rate\ [a.k.a.\ "per\ capita\ rate\ paid\ for\ each\ eligibility\ group\ for\ each\ PIHP"] = Base\ Rate + Tax * AgeGender\ Factor * Geographic\ Factor$

Service and Population	No Taxes	
	State Plan	1915(b)(3)
TANF Mental Health	\$11.69	\$0.60
DAB Mental Health	\$144.06	\$112.35
TANF Substance Abuse	\$0.99	\$0.53
DAB Substance Abuse	\$2.39	\$1.47

Claims Tax Amount	
State Plan	1915(b)(3)
\$0.11	\$0.00
\$1.30	\$1.10
\$0.01	\$0.01
\$0.02	\$0.01

Service and Population	SFY 2013 Age / Gender Factors (State Plan)						SFY 2013 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.0801	1.0368	1.1256	1.1711	1.1345	0.0051	1.1362	0.6899	0.9985	1.4567	1.6373	0.0145
Female	0.7520	0.9787	1.3221	1.7031	1.4755	0.0051	0.6553	0.7939	1.3799	2.4482	2.6422	0.0145
Mental Health - DAB												
Male	0.7448	1.1596	1.6187	1.8339	1.4514	0.4800	0.1352	0.7326	2.6768	2.1527	1.6687	0.6181
Female	0.5512	0.8681	1.3051	1.3807	1.0856	0.2677	0.0968	0.5374	1.9180	1.3680	1.0878	0.2997
Substance Abuse - TANF												
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173						
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173						
Substance Abuse - DAB												
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323						
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276						

State Fiscal Year 2013 Geographic Factors

PIHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.7142	0.9713	1.2597	0.7709
CMH for Central Michigan	1.1374	0.9746	0.9341	0.6714
Access Alliance	1.4210	1.0242	1.2332	0.6474
Southeast Partnership	0.9301	0.9743	1.0297	0.7563
Southwest Alliance	0.9734	1.0190	1.1008	0.8459
Saginaw	0.7492	0.8074	1.4231	0.9313
Genesee	1.0027	0.9040	1.4103	1.1725
CMH Affiliation of Mid-Michigan	1.0961	0.9404	0.8653	0.5830
Detroit-Wayne	0.9244	0.7914	0.6282	1.4053
North Care	1.1210	1.2081	1.2354	0.6668
Lifeways	0.9243	0.8684	1.2840	0.7208
Macomb	0.9729	1.3522	1.2367	1.2768
Oakland	0.9544	1.6333	1.2125	0.8882
Thumb Alliance	1.3545	1.3679	1.0271	0.7755
CMHSA Network of West Michigan	0.8648	0.9874	1.0591	0.8186
Venture	1.1803	0.8837	0.9580	0.5409
North Country	1.0291	0.9696	1.2146	0.7495
Northern Lakes	1.3465	1.0360	1.1716	0.7121

Example 1: Access Alliance DAB Male, age 55					
	Base	Tax	Age/Gender	GeoFactor	CapRate
MH St. Plan	\$144.06	\$1.30	1.4514	1.0242	= \$216.08
MH (b)(3)	\$112.35	\$1.10	1.6687	1.0242	= \$193.90
				MH Total	= \$409.98
Example 2: Detroit Wayne DAB Female, age 42					
	Base	Tax	Age/Gender	GeoFactor	CapRate
MH St. Plan	\$144.06	\$1.30	1.3807	0.7914	= \$158.83
MH (b)(3)	\$112.35	\$1.10	1.3680	0.7914	= \$122.82
				MH Total	= \$281.66
Example 3: Venture TANF Female, age 25					
	Base	Tax	Age/Gender	GeoFactor	CapRate
SA St. Plan	\$0.99	\$0.01	2.1205	0.9580	= \$2.03
SA (b)(3)	\$0.53	\$0.01	2.1205	0.9580	= \$0.52
				SA Total	= \$2.55

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan  
 Specialty Services Waiver  
 Waiver C Capitation Rates  
 Rates Effective October 1, 2012

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]  
 Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Rate Development Base:	<u>No Taxes</u> \$1,672.67
<b><u>Additive Parameter - Residential Living Arrangement</u></b>	
Supported Independence Program	\$ 4,069.71
Private Residence with Spouse or Non-Family	4,386.47
Specialized Residential Home	\$2,453.76
Private Residence with Family or Foster Family Home	\$1,869.54
Mt. Pleasant MVA	\$8,127.80
<b><u>Multiplicative Parameter - PIHP</u></b>	
Lakeshore Affiliation	1.1917
CMH for Central Michigan	0.8600
Access Alliance	1.0012
Southeast Partnership	0.9733
Southwest Alliance	0.9674
Saginaw	1.0258
Genesee	0.9483
CMH Affiliation of Mid-Michigan	1.0292
Detroit-Wayne	0.9867
North Care	1.1014
Lifeways	0.8534
Macomb	0.9672
Oakland	0.9868
Thumb Alliance	1.0949
CMHSA Network of West Michigan	1.0363
Venture	0.9514
North Country	0.9853
Northern Lakes	0.9660

Claims Tax Amount	
	\$16.38
	\$39.89
	\$42.98
	\$24.04
	\$18.32

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.,						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$4,109.60	1.0012	0	=	\$5,805.61
Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co., Use Tax Only						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$2,477.80	1.0258	\$8,127.80	=	\$12,402.15
Example 3: Saginaw 4-1-09 MPC-Exit who resides in a Foster Family home in Bay Co., Use & Claims Tax						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$1,887.66	1.0012	\$8,127.80	=	\$11,709.00

**PIHPs & AFFILIATES**

<b>PIHP</b>	<b>NORTH CARE</b>	<b>NORTHERN AFFILIATION</b>	<b>NORTHWEST CMH AFFILIATION</b>	<b>CMH CENTRAL MICHIGAN</b>	<b>network180</b>
<b>CMH</b>	<b>Pathways CMH</b>	<b>North Country CMH</b>	<b>Northern Lakes CMH</b>	<b>Central CMH</b>	<b>Kent CMH</b>
<b>Affiliated CMHSPs  and/or  Counties</b>	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH
<b>PIHP</b>	<b>ACCESS ALLIANCE OF MICHIGAN</b>	<b>THUMB ALLIANCE</b>	<b>CMH AFFILIATION OF MID-MICHIGAN</b>	<b>SOUTHWEST MI URBAN &amp; RURAL CONSORTIUM</b>	<b>SAGINAW COUNTY CMH AUTHORITY</b>
<b>CMH</b>	<b>Bay-Arenac CMH (Bay, Arenac)</b>	<b>St. Clair CMH</b>	<b>CEI CMH (Clinton, Eaton, Ingham)</b>	<b>Kalamazoo CMH</b>	<b>Saginaw CMH</b>
<b>Affiliated CMHSPs  and/or  Counties</b>	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

**PIHPs & AFFILIATES**

<b>PIHP</b>	<b>VENTURE BEHAVIORAL HEALTH</b>	<b>CMH PARTNERSHIP OF SOUTHEAST MICHIGAN</b>	<b>LIFEWAYS</b>	<b>LAKESHORE BEHAVIORAL HEALTH</b>	<b>GENESEE COUNTY CMH SERVICES</b>
<b>CMH</b>	<b>Summit Pointe CMH (Calhoun)</b>	<b>Washtenaw CMH</b>	<b>LifeWays CMH (Hillsdale and Jackson)</b>	<b>CMH Services of Muskegon CMH</b>	<b>Genesee CMH</b>
<b>Affiliated CMHSPs and/or Counties</b>	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
<b>PIHP</b>	<b>DETROIT-WAYNE COUNTY CMH</b>	<b>OAKLAND COUNTY CMH AUTHORITY</b>	<b>MACOMB COUNTY CMH SERVICES</b>		
<b>CMH</b>	<b>Detroit-Wayne CMH</b>	<b>Oakland CMH</b>	<b>Macomb CMH</b>		
<b>Affiliated CMHSPs and/or Counties</b>	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		