AMOUNT OF FUNDING PAID TO PIHPs

(FY2012 Appropriation Bill - Public Act 63 of 2011)

December 10, 2011

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

Rick Snyder, Governor
Olga Dazzo, Director

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2012

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 18 Prepaid
Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services
(CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2012-YTD section includes the months of October through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary
Year-To-Date:
October 2011 through September 2012

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2012

60

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	9,844,976	94,962	9,939,938	1,502,258	160,536	1,662,795	11,347,234	255,499	11,602,733	3,689,812
CMH AFFILIATION OF MID MI	13,613,426	126,399	13,739,825	1,890,857	182,707	2,073,564	15,504,283	309,106	15,813,389	3,787,437
CMH FOR CENTRAL MICHIGAN	7,279,782	76,953	7,356,735	857,082	90,120	947,202	8,136,864	167,073	8,303,937	4,676,392
CMH PARTNERSHIP OF SE MI	11,236,249	130,757	11,367,006	1,392,342	186,082	1,578,424	12,628,591	316,839	12,945,430	6,802,543
DETROIT WAYNE PIHP	58,148,969	1,605,948	59,754,916	7,333,042	635,371	7,968,413	65,482,011	2,241,318	67,723,329	12,359,206
GENESEE COUNTY PIHP	13,795,339	276,675	14,072,014	1,691,456	313,076	2,004,532	15,486,794	589,751	16,076,545	3,276,102
LAKESHORE BEHAVIORAL HLTH ALLIANCE	8,987,506	107,346	9,094,852	862,989	176,147	1,039,136	9,850,495	283,493	10,133,988	2,645,972
LIFEWAYS PIHP	4,829,536	60,408	4,889,943	600,553	102,554	703,108	5,430,088	162,961	5,593,050	1,957,866
MACOMB PIHP	21,383,479	299,340	21,682,818	2,054,002	333,578	2,387,580	23,437,481	632,917	24,070,398	4,290,862
NETWORK 180	14,828,397	182,970	15,011,366	1,583,443	216,593	1,800,036	16,411,839	399,563	16,811,402	1,544,604
NORTH CARE	9,313,904	76,851	9,390,756	859,307	114,201	973,509	10,173,211	191,053	10,364,264	3,507,508
NORTHERN AFFILIATION	7,616,600	90,240	7,706,840	832,603	119,927	952,530	8,449,202	210,167	8,659,370	3,978,689
NORTHWEST CMH AFFILIATION	7,264,063	76,248	7,340,311	1,080,682	112,541	1,193,223	8,344,745	188,790	8,533,535	1,713,495
OAKLAND COUNTY PIHP	31,215,125	250,296	31,465,421	2,085,491	324,748	2,410,240	33,300,617	575,044	33,875,661	7,783,539
SAGINAW COUNTY PIHP	6,139,902	107,885	6,247,787	530,488	128,535	659,023	6,670,390	236,420	6,906,809	1,154,614
SOUTHWEST MI URBAN & RURAL CONSORTIUM	11,162,434	139,432	11,301,866	1,349,251	180,889	1,530,141	12,511,686	320,321	12,832,007	4,290,225
THUMB ALLIANCE	8,739,723	75,613	8,815,336	1,211,405	113,964	1,325,369	9,951,128	189,577	10,140,704	2,879,259
VENTURE BEHAVIORAL HEALTH	12,314,895	113,784	12,428,678	1,886,193	184,210	2,070,403	14,201,087	297,994	14,499,081	2,833,916
TOTAL	$267,714,303	$3,892,106	$281,606,409	$29,603,443	$3,675,780	$33,279,223	$287,317,746	$7,567,886	$294,885,632	$73,172,038

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	34,636	81,820	116,456	741
CMH AFFILIATION OF MID MI	54,047	133,330	187,377	719
CMH FOR CENTRAL MICHIGAN	28,711	56,082	84,793	1,073
CMH PARTNERSHIP OF SE MI	42,964	115,653	158,617	1,345
DETROIT WAYNE PIHP	268,620	606,538	875,158	2,250
GENESEE COUNTY PIHP	53,731	129,163	182,894	748
LAKESHORE BEHAVIORAL HLTH ALLIANCE	34,589	93,975	128,564	471
LIFEWAYS PIHP	20,411	50,246	70,657	504
MACOMB PIHP	62,631	160,886	223,517	926
NETWORK 180	55,344	142,887	198,231	329
NORTH CARE	29,543	59,258	88,801	705
NORTHERN AFFILIATION	29,217	62,542	91,759	835
NORTHWEST CMH AFFILIATION	25,891	62,294	88,185	366
OAKLAND COUNTY PIHP	75,775	167,598	243,373	1,625
SAGINAW COUNTY PIHP	27,228	54,445	81,673	233
SOUTHWEST MI URBAN & RURAL CONSORTIUM	40,870	107,643	148,513	906
THUMB ALLIANCE	23,565	68,861	92,426	569
VENTURE BEHAVIORAL HEALTH	52,017	123,891	175,908	633
TOTAL	957,790	2,279,112	3,236,902	14,978

Monthly MEG Summary
Report Period: October 2011

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2012

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,931,655	47,573	4,979,228	751,634	80,374	832,007	5,683,289	127,947	5,811,236	1,785,346
CMH AFFILIATION OF MID MI	6,807,902	63,273	6,871,174	947,302	91,605	1,038,907	7,755,204	154,877	7,910,081	1,881,996
CMH FOR CENTRAL MICHIGAN	3,643,403	38,491	3,681,895	429,547	45,154	474,701	4,072,951	83,645	4,156,595	2,327,669
CMH PARTNERSHIP OF SE MI	5,615,057	65,360	5,680,418	695,781	93,238	789,020	6,310,839	158,599	6,469,437	3,369,425
DETROIT WAYNE PIHP	29,123,155	803,846	29,927,001	3,678,906	319,593	3,998,500	32,802,062	1,123,439	33,925,501	6,070,307
GENESEE COUNTY PIHP	6,912,634	138,589	7,051,223	848,779	157,483	1,006,262	7,761,413	296,072	8,057,485	1,631,617
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,502,107	53,808	4,555,915	434,418	88,917	523,334	4,936,524	142,725	5,079,249	1,303,180
LIFEWAYS PIHP	2,413,072	30,173	2,443,244	302,265	51,704	353,969	2,715,337	81,877	2,797,214	931,989
MACOMB PIHP	10,689,618	149,563	10,839,180	1,031,299	167,859	1,199,158	11,720,917	317,421	12,038,339	2,135,012
NETWORK 180	7,425,170	91,666	7,516,836	793,183	108,778	901,961	8,218,353	200,445	8,418,797	767,585
NORTH CARE	4,659,903	38,434	4,698,338	431,644	57,469	489,113	5,091,547	95,904	5,187,451	1,731,863
NORTHERN AFFILIATION	3,805,116	45,139	3,850,255	417,435	60,355	477,790	4,222,551	105,495	4,328,045	2,012,389
NORTHWEST CMH AFFILIATION	3,636,752	38,180	3,674,932	542,979	56,705	599,684	4,179,731	94,885	4,274,616	852,581
OAKLAND COUNTY PIHP	15,563,842	124,851	15,688,692	1,043,399	162,767	1,206,166	16,607,240	287,618	16,894,858	3,787,680
SAGINAW COUNTY PIHP	3,072,732	53,995	3,126,727	267,212	64,884	332,096	3,339,943	118,880	3,458,823	568,170
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,588,375	69,821	5,658,196	677,151	90,939	768,090	6,265,526	160,760	6,426,286	2,126,941
THUMB ALLIANCE	4,358,336	37,686	4,396,022	607,577	57,144	664,721	4,965,913	94,831	5,060,743	1,421,891
VENTURE BEHAVIORAL HEALTH	6,172,178	57,012	6,229,189	948,034	92,596	1,040,630	7,120,212	149,607	7,269,819	1,412,838
TOTAL	$128,921,006	$1,947,460	$130,868,466	$14,848,545	$1,847,564	$16,696,109	$143,769,551	$3,795,024	$147,564,575	$36,118,498

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,333	40,946	58,279	371
CMH AFFILIATION OF MID MI	27,032	66,820	93,852	358
CMH FOR CENTRAL MICHIGAN	13,372	29,118	42,490	537
CMH PARTNERSHIP OF SE MI	21,483	57,775	79,258	671
DETROIT WAYNE PIHP	134,520	304,175	438,695	1,120
GENESEE COUNTY PIHP	26,908	64,809	91,717	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,338	47,297	64,635	235
LIFEWAYS PIHP	10,197	25,291	35,488	249
MACOMB PIHP	31,308	80,772	112,080	463
NETWORK 180	27,729	71,564	99,293	165
NORTH CARE	14,789	29,763	44,552	352
NORTHERN AFFILIATION	14,622	31,359	45,981	418
NORTHWEST CMH AFFILIATION	12,980	31,281	44,261	181
OAKLAND COUNTY PIHP	37,798	83,808	121,606	795
SAGINAW COUNTY PIHP	13,644	27,432	41,076	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,481	54,016	74,497	451
THUMB ALLIANCE	11,772	34,548	46,320	285
VENTURE BEHAVIORAL HEALTH	26,072	62,271	88,343	317
TOTAL	479,378	1,143,045	1,622,423	7,458

Monthly MEG Summary
Report Period: November 2011

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2012

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,913,321	47,389	4,960,710	750,624	80,163	830,787	5,663,945	127,552	5,791,497	1,904,466
CMH AFFILIATION OF MID MI	6,805,524	63,126	6,868,650	943,555	91,102	1,034,657	7,749,079	154,228	7,903,307	1,905,442
CMH FOR CENTRAL MICHIGAN	3,636,379	38,462	3,674,841	427,534	44,967	472,501	4,063,913	83,428	4,147,341	2,348,723
CMH PARTNERSHIP OF SE MI	5,621,192	65,396	5,686,588	696,561	92,844	789,405	6,317,753	158,240	6,475,993	3,433,118
DETROIT WAYNE PIHP	29,025,814	802,102	29,827,915	3,654,136	315,777	3,969,913	32,679,949	1,117,879	33,797,829	6,288,899
GENESEE COUNTY PIHP	6,882,704	138,086	7,020,791	842,677	155,593	998,270	7,725,381	293,679	8,019,061	1,644,464
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,485,399	53,538	4,538,937	428,571	87,230	515,802	4,913,970	140,769	5,054,739	1,342,792
LIFEWAYS PIHP	2,416,464	30,235	2,446,699	298,287	50,850	349,137	2,714,751	81,085	2,795,836	1,025,878
MACOMB PIHP	10,693,861	149,777	10,843,638	1,022,703	165,719	1,188,422	11,716,563	315,496	12,032,059	2,155,849
NETWORK 180	7,403,227	91,303	7,494,531	790,260	107,815	898,075	8,193,487	199,118	8,392,605	777,019
NORTH CARE	4,654,001	38,417	4,692,418	427,663	56,732	484,396	5,081,664	95,149	5,176,813	1,775,625
NORTHERN AFFILIATION	3,811,484	45,101	3,856,585	415,167	59,572	474,739	4,226,652	104,673	4,331,324	1,966,300
NORTHWEST CMH AFFILIATION	3,627,311	38,069	3,665,380	537,703	55,836	593,539	4,165,014	93,905	4,258,919	860,914
OAKLAND COUNTY PIHP	15,651,283	125,445	15,776,728	1,042,093	161,981	1,204,074	16,693,376	287,426	16,980,802	3,995,859
SAGINAW COUNTY PIHP	3,067,170	53,890	3,121,060	263,276	63,650	326,926	3,330,446	117,540	3,447,986	586,445
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,574,059	69,611	5,643,670	672,100	89,951	762,051	6,246,159	159,562	6,405,721	2,163,284
THUMB ALLIANCE	4,381,387	37,927	4,419,314	503,828	56,820	560,647	4,885,215	94,746	5,079,961	1,457,368
VENTURE BEHAVIORAL HEALTH	6,142,717	56,772	6,199,489	938,159	91,614	1,029,773	7,080,876	148,386	7,229,262	1,421,078
TOTAL	$128,793,297	$1,944,646	$130,737,944	$14,754,897	$1,828,216	$16,583,114	$143,548,195	$3,772,862	$147,321,057	$37,053,541

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,303	40,874	58,177	370
CMH AFFILIATION OF MID MI	27,015	66,510	93,525	361
CMH FOR CENTRAL MICHIGAN	13,339	28,964	42,303	536
CMH PARTNERSHIP OF SE MI	21,481	57,878	79,359	674
DETROIT WAYNE PIHP	134,100	302,363	436,463	1,130
GENESEE COUNTY PIHP	26,823	64,354	91,177	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,251	46,678	63,929	236
LIFEWAYS PIHP	10,214	24,955	35,169	255
MACOMB PIHP	31,323	80,114	111,437	463
NETWORK 180	27,615	71,323	98,938	164
NORTH CARE	14,754	29,495	44,249	353
NORTHERN AFFILIATION	14,595	31,183	45,778	417
NORTHWEST CMH AFFILIATION	12,911	31,013	43,924	185
OAKLAND COUNTY PIHP	37,977	83,790	121,767	830
SAGINAW COUNTY PIHP	13,584	27,013	40,597	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,389	53,627	74,016	455
THUMB ALLIANCE	11,793	34,313	46,106	284
VENTURE BEHAVIORAL HEALTH	25,945	61,620	87,565	316
TOTAL	478,412	1,136,067	1,614,479	7,520

State of Michigan
Department of Community Health

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective October 1, 2011

Statewide Capitation Rates

For (b) and (b)(3) Capitation Rates: *Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * AgeGender Factor * Geographic Factor*

Service and Population	No Taxes		Additional Use and Claims Tax Amounts					
			Claims Tax Only		Use TaxOnly		Use & Claims Tax	
	State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)
TANF Mental Health	$11.57	$0.61	$0.11	$0.00	$0.74	$0.04	$0.85	$0.04
DAB Mental Health	$142.21	$111.07	$1.29	$1.09	$9.07	$7.08	$10.42	$8.13
TANF Substance Abuse	$0.98	$0.52	$0.01	$0.01	$0.06	$0.03	$0.07	$0.04
DAB Substance Abuse	$2.34	$1.45	$0.02	$0.01	$0.15	$0.09	$0.17	$0.11

Service and Population	SFY 2012 Age / Gender Factors (State Plan)						SFY 2012 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.0801	1.0368	1.1256	1.1711	1.1345	0.0051	1.1362	0.6899	0.9985	1.4567	1.6373	0.0145
Female	0.7520	0.9787	1.3221	1.7031	1.4755	0.0051	0.6553	0.7939	1.3799	2.4482	2.6422	0.0145
Mental Health - DAB												
Male	0.7448	1.1596	1.6187	1.8339	1.4514	0.4800	0.1352	0.7326	2.6768	2.1527	1.6687	0.6181
Female	0.5512	0.8681	1.3051	1.3807	1.0856	0.2677	0.0968	0.5374	1.9180	1.3680	1.0878	0.2997
Substance Abuse - TANF												
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173						
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173						
Substance Abuse - DAB												
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323						
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276						

State Fiscal Year 2012 Geographic Factors

PIHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.7142	0.9713	1.2597	0.7709
CMH for Central Michigan	1.1374	0.9746	0.9341	0.6714
Access Alliance	1.4210	1.0242	1.2332	0.6474
Southeast Partnership	0.9301	0.9743	1.0297	0.7563
Southwest Alliance	0.9734	1.0190	1.1008	0.8459
Saginaw	0.7492	0.8074	1.4231	0.9313
Genesee	1.0027	0.9040	1.4103	1.1725
CMH Affiliation of Mid-Michigan	1.0961	0.9404	0.8653	0.5830
Detroit-Wayne	0.9244	0.7914	0.6282	1.4053
North Care	1.1210	1.2081	1.2354	0.6668
Lifeways	0.9243	0.8684	1.2840	0.7208
Macomb	0.9729	1.3522	1.2367	1.2768
Oakland	0.9544	1.6333	1.2125	0.8882
Thumb Alliance	1.3545	1.3679	1.0271	0.7755
CMHSA Network of West Michigan	0.8648	0.9874	1.0591	0.8186
Venture	1.1803	0.8837	0.9580	0.5409
North Country	1.0291	0.9696	1.2146	0.7495
Northern Lakes	1.3465	1.0360	1.1716	0.7121

Example 1: Access Alliance DAB Male, age 55, Claims Tax Only						
	Base	Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	$142.21	$1.29	1.4514	1.0242	=	$213.32
MH (b)(3)	$111.07	$1.09	1.6687	1.0242	=	$191.69
				MH Total	=	$405.01

Example 2: Detroit Wayne DAB Female, age 42, Use Tax Only						
	Base	Tax	Age/Gender	GeoFactor		
MH St. Plan	$142.21	$9.07	1.3807	0.7914	=	$165.30
MH (b)(3)	$111.07	$7.08	1.3680	0.7914	=	$127.91
				MH Total	=	$293.21

Example 3: Venture TANF Female, age 25, Use & Claims Tax						
	Base	Tax	Age/Gender	GeoFactor		
SA St. Plan	$0.98	$0.07	2.1205	0.9580	=	$2.13
SA (b)(3)	$0.52	$0.04	2.1205	0.9580	=	$0.54
				SA Total	=	$2.67

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of $0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2011

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	No Taxes
Rate Development Base:	$1,662.86
Additive Parameter - Residential Living Arrangement	
Supported Independence Program	$ 4,045.84
Private Residence with Spouse or Non-Family	4,360.74
Specialized Residential Home	$2,439.37
Private Residence with Family or Foster Family Home	$1,858.57
Mt. Pleasant MVA	$8,127.80
Multiplicative Parameter - PIHP	
Lakeshore Affiliation	1.1917
CMH for Central Michigan	0.8600
Access Alliance	1.0012
Southeast Partnership	0.9733
Southwest Alliance	0.9674
Saginaw	1.0258
Genesee	0.9483
CMH Affiliation of Mid-Michigan	1.0292
Detroit-Wayne	0.9867
North Care	1.1014
Lifeways	0.8534
Macomb	0.9672
Oakland	0.9868
Thumb Alliance	1.0949
CMHSA Network of West Michigan	1.0363
Venture	0.9514
North Country	0.9853
Northern Lakes	0.9660

Additoinal Use Tax and Claims Tax Amounts		
Claims Tax Only	Use Tax Only	Use & Claims Tax
$16.29	$106.14	$123.47
$39.65	$258.25	$300.42
$42.73	$278.35	$323.81
$23.90	$155.70	$181.13
$18.21	$118.63	$138.00

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co., Claims Tax Only

Base	Tax	RLA	MultiFactor	MPC		CapRate
$1,662.86	$16.29	$4,304.09	1.0012	0	=	$5,990.42

Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co., Use Tax Only

Base	Tax	RLA	MultiFactor	MPC		CapRate
$1,662.86	$106.14	$2,595.07	1.0258	$8,127.80	=	$12,604.46

Example 3: Saginaw 4-1-09 MPC-Exit who resides in a Foster Family home in Bay Co., Use & Claims Tax

Base	Tax	RLA	MultiFactor	MPC		CapRate
$1,662.86	$123.47	$1,977.20	1.0012	$8,127.80	=	$11,895.85

PIHPs & AFFILIATES

PIHP	NORTH CARE	NORTHERN AFFILIATION	NORTHWEST CMH AFFILIATION	CMH CENTRAL MICHIGAN	network180
CMH	Pathways CMH	North Country CMH	Northern Lakes CMH	Central CMH	Kent CMH
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH

PIHP	ACCESS ALLIANCE OF MICHIGAN	THUMB ALLIANCE	CMH AFFILIATION OF MID-MICHIGAN	SOUTHWEST MI URBAN & RURAL CONSORTIUM	SAGINAW COUNTY CMH AUTHORITY
CMH	Bay-Arenac CMH (Bay, Arenac)	St. Clair CMH	CEI CMH (Clinton, Eaton, Ingham)	Kalamazoo CMH	Saginaw CMH
Affiliated CMHSPs and/or Counties	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

PIHPs & AFFILIATES

PIHP	VENTURE BEHAVIORAL HEALTH	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	LIFEWAYS	LAKESHORE BEHAVIORAL HEALTH	GENESEE COUNTY CMH SERVICES
CMH	Summit Pointe CMH (Calhoun)	Washtenaw CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH	Genesee CMH
Affiliated CMHSPs and/or Counties	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
PIHP	DETROIT-WAYNE COUNTY CMH	OAKLAND COUNTY CMH AUTHORITY	MACOMB COUNTY CMH SERVICES		
CMH	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		
Affiliated CMHSPs and/or Counties	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		