

AMOUNT OF FUNDING PAID TO PIHPs

(FY2014 Appropriation Bill - Public Act 59 of 2013)

March 10, 2014

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
James K. Haveman, Director**

**Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2014**

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2014-YTD section includes the months of January through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary
 Year-To-Date:
 January 2014 through September 2014

Michigan's Medicaid Specialty Services and Supports Waiver
 418 REPORT - FY2014

Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	11,476,226	84,904	11,561,132	1,266,578	95,773	1,362,351	12,742,805	180,877	12,923,483	6,361,872
DETROIT WAYNE MENTAL HEALTH AUTHORITY	56,191,576	1,695,092	56,887,667	7,089,598	479,906	7,569,504	62,281,179	2,175,688	64,457,171	11,428,791
LAKESHORE REGIONAL ENTITY	27,475,462	386,276	27,861,739	3,012,118	420,774	3,432,892	30,487,581	809,050	31,296,631	5,497,121
MACOMB COUNTY CMH SERVICES	20,801,258	233,729	21,034,987	1,796,959	216,442	2,013,392	22,598,117	440,172	23,038,289	4,175,232
MID-STATE HEALTH NETWORK	42,278,226	515,936	42,794,162	5,453,764	985,771	6,439,535	47,729,980	1,112,410	48,842,400	12,952,418
NORTHCARE NETWORK	6,732,493	63,489	6,795,981	875,981	331,771	1,207,752	9,064,284	165,954	9,230,218	3,480,029
NORTHERN MICHIGAN REGIONAL ENTITY	13,872,563	155,432	14,027,995	1,602,876	178,861	1,781,737	15,275,238	332,293	15,607,532	5,988,078
OAKLAND COUNTY CMH AUTHORITY	28,698,856	216,834	28,915,722	1,823,276	208,101	2,031,377	30,822,234	425,935	31,048,169	7,382,457
REGION 10 PIHP	22,262,742	326,987	22,589,729	2,524,786	365,410	2,890,207	24,787,536	692,388	25,479,936	5,874,353
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	21,693,725	243,547	21,937,272	3,197,861	272,394	3,470,255	24,831,586	515,941	25,347,527	5,822,352
TOTAL	\$252,281,231	\$3,914,927	\$256,196,158	\$26,639,297	\$2,935,899	\$31,575,196	\$280,820,626	\$6,860,827	\$287,771,355	\$68,773,603

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	44,823	111,581	156,414	1,364
DETROIT WAYNE MENTAL HEALTH AUTHORITY	274,065	604,011	878,076	2,175
LAKESHORE REGIONAL ENTITY	107,011	274,793	381,794	1,077
MACOMB COUNTY CMH SERVICES	69,318	167,463	236,801	912
MID-STATE HEALTH NETWORK	164,415	364,580	528,995	3,018
NORTHCARE NETWORK	23,583	59,392	82,975	706
NORTHERN MICHIGAN REGIONAL ENTITY	52,844	112,204	165,048	1,233
OAKLAND COUNTY CMH AUTHORITY	78,082	199,866	277,948	1,613
REGION 10 PIHP	80,378	192,682	273,060	1,278
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	66,852	203,611	270,463	1,284
TOTAL	887,161	2,246,503	3,233,664	14,670

Monthly MEG Summary
Report Period: January 2014

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2014

Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,762,599	42,560	6,795,159	628,765	47,559	676,324	6,381,364	90,119	6,471,483	3,149,178
DETROIT WAYNE MENTAL HEALTH AUTHORITY	27,853,805	845,714	28,503,519	3,525,398	238,311	3,763,709	31,179,203	1,088,025	32,267,228	5,885,859
LAKESHORE REGIONAL ENTITY	13,775,382	194,690	13,870,053	1,494,830	208,466	1,703,386	15,270,293	483,145	15,873,438	2,751,808
MACOMB COUNTY CMH SERVICES	10,405,082	111,878	10,516,960	890,497	107,240	997,737	11,295,579	219,117	11,514,696	2,131,411
MID-STATE HEALTH NETWORK	21,169,146	258,184	21,427,329	2,707,308	295,931	3,003,239	23,876,454	554,115	24,430,569	6,473,887
NORTHCARE NETWORK	4,374,391	31,804	4,406,195	413,109	50,713	463,822	4,787,500	82,517	4,870,017	1,772,347
NORTHERN MICHIGAN REGIONAL ENTITY	6,849,047	77,870	6,926,916	794,717	87,517	882,234	7,643,764	165,387	7,809,150	3,024,220
OAKLAND COUNTY CMH AUTHORITY	14,390,492	108,715	14,499,207	953,207	103,558	1,056,763	15,343,899	212,271	15,555,970	3,861,310
REGION 10 PIHP	11,167,446	163,997	11,331,443	1,252,550	181,012	1,433,562	12,419,896	345,009	12,765,005	2,831,036
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,879,725	122,142	11,001,868	1,560,703	135,116	1,695,818	12,440,429	257,258	12,697,687	2,965,795
TOTAL	\$126,417,094	\$1,961,564	\$128,378,648	\$14,221,184	\$1,455,410	\$15,676,595	\$140,830,278	\$3,416,865	\$144,056,243	\$34,913,650

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,471	55,412	77,883	678
DETROIT WAYNE MENTAL HEALTH AUTHORITY	137,287	300,362	437,649	1,122
LAKESHORE REGIONAL ENTITY	53,623	136,370	189,999	542
MACOMB COUNTY CMH SERVICES	34,682	83,028	117,710	484
MID-STATE HEALTH NETWORK	82,319	180,868	263,287	1,517
NORTHCARE NETWORK	14,819	29,099	43,918	359
NORTHERN MICHIGAN REGIONAL ENTITY	26,370	55,649	82,019	525
OAKLAND COUNTY CMH AUTHORITY	39,175	79,254	118,429	834
REGION 10 PIHP	40,279	95,592	135,871	653
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,565	101,265	144,830	658
TOTAL	494,898	1,116,899	1,611,596	7,462

Monthly MEG Summary
Report Period: February 2014

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2014

Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	5,723,629	42,344	5,765,973	537,813	48,214	586,027	5,351,441	90,556	6,452,000	3,212,694
DETROIT WAYNE MENTAL HEALTH AUTHORITY	27,537,771	846,377	28,384,148	3,564,200	241,685	3,805,795	31,101,971	1,087,972	32,189,943	5,542,932
LAKESHORE REGIONAL ENTITY	13,700,100	193,586	13,893,686	1,517,198	212,318	1,729,596	15,217,288	405,904	15,623,192	2,745,313
MACOMB COUNTY CMH SERVICES	10,396,176	111,852	10,508,027	906,362	109,203	1,015,565	11,302,538	221,054	11,523,592	2,043,821
MID-STATE HEALTH NETWORK	21,107,080	257,455	21,364,535	2,746,456	300,841	3,047,297	23,853,537	558,295	24,411,832	6,478,532
NORTHCARE NETWORK	4,356,103	31,683	4,389,786	418,662	51,754	470,415	4,776,764	83,437	4,860,201	1,711,482
NORTHERN MICHIGAN REGIONAL ENTITY	6,823,517	77,562	6,901,079	807,959	89,344	897,303	7,831,475	166,906	7,998,382	2,959,858
OAKLAND COUNTY CMH AUTHORITY	14,308,466	109,119	14,416,585	970,069	105,544	1,075,613	15,278,535	213,664	15,492,199	3,521,147
REGION 10 PIHP	11,095,296	162,990	11,258,287	1,272,246	184,399	1,456,645	12,367,543	347,389	12,714,931	2,783,317
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,813,999	121,405	10,935,404	1,577,159	137,278	1,714,437	12,391,157	258,683	12,649,841	2,856,557
TOTAL	\$125,864,137	\$1,953,373	\$127,817,510	\$14,416,112	\$1,480,489	\$15,896,601	\$140,282,245	\$3,433,662	\$143,716,111	\$33,589,654

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,352	56,179	78,531	686
DETROIT WAYNE MENTAL HEALTH AUTHORITY	136,778	303,649	440,427	1,053
LAKESHORE REGIONAL ENTITY	53,382	138,413	191,795	535
MACOMB COUNTY CMH SERVICES	34,636	84,455	119,091	448
MID-STATE HEALTH NETWORK	82,096	183,612	265,708	1,501
NORTHCARE NETWORK	14,744	29,493	44,237	347
NORTHERN MICHIGAN REGIONAL ENTITY	26,274	56,555	82,829	605
OAKLAND COUNTY CMH AUTHORITY	36,907	80,712	119,619	779
REGION 10 PIHP	40,099	97,090	137,189	625
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,287	102,345	145,633	636
TOTAL	492,655	1,132,604	1,625,059	7,218

For (b) and (b)(3) Capitation Rates: $Capitation\ Rate\ [a.k.a.\ "per\ capita\ rate\ paid\ for\ each\ eligibility\ group\ for\ each\ PIHP]" = Base\ Rate + Tax * AgeGender\ Factor * Geographic\ Factor$

Service and Population	No Taxes	
	State Plan	1915(b)(3)
TANF Mental Health	\$11.87	\$0.76
DAB Mental Health	\$135.12	\$118.38
TANF Substance Abuse	\$0.83	\$0.48
DAB Substance Abuse	\$2.43	\$1.50

Claims Tax Amount	
State Plan	1915(b)(3)
\$0.11	\$0.01
\$1.27	\$1.11
\$0.01	\$0.00
\$0.02	\$0.01

Service and Population	SFY 2013 Age / Gender Factors (State Plan)						SFY 2013 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.1219	1.0655	0.9165	0.9622	0.7892	0.2133	1.1580	0.8503	0.7429	0.8277	1.7721	0.2556
Female	0.7811	0.9292	1.2478	1.5285	1.3085	0.5425	0.6442	1.0224	1.4343	2.0532	1.7888	0.1717
Mental Health - DAB												
Male	0.8259	1.0221	1.6449	1.7308	1.4327	0.5337	0.1792	0.9087	2.6778	1.9005	1.5594	0.5981
Female	0.5995	0.8023	1.3071	1.3190	1.0931	0.3017	0.1295	0.6836	1.8915	1.2277	1.0084	0.3150
Substance Abuse - TANF												
Male	0.2448	1.6751	4.1725	2.4589	2.1518	0.0200						
Female	0.1092	2.5021	3.9704	3.0793	3.3487	0.0200						
Substance Abuse - DAB												
Male	0.1740	0.7392	1.3209	2.0497	2.5059	0.1956						
Female	0.0589	0.6835	1.6946	1.5966	1.2203	0.0359						

State Fiscal Year 2013 Geographic Factors

PIHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Region 1	1.1207	1.1963	1.3794	0.5676
Region 2	1.1275	1.0101	1.2328	0.7271
Region 3	0.8683	1.0101	1.3207	0.9432
Region 4	1.2166	0.9783	1.0507	0.7131
Region 5	1.1776	0.9854	1.2278	0.7743
Region 6	0.8913	0.9997	0.6784	0.4886
Region 7	0.9154	0.7769	0.5815	1.4973
Region 8	0.9412	1.5375	1.0453	0.7747
Region 9	0.8353	1.2559	0.9546	0.8969
Region 10	1.0269	1.0438	1.3535	0.9718

Example 1: Region 3, DAB Male, age 55						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$135.12	\$1.27	1.4327	1.0101	=	\$197.38
MH (b)(3)	\$118.38	\$1.11	1.5594	1.0101	=	\$188.21
				MH Total	=	\$385.59
Example 2: Region 9, DAB Female, age 42						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$135.12	\$1.27	1.3190	1.2559	=	\$225.93
MH (b)(3)	\$118.38	\$1.11	1.2277	1.2559	=	\$184.24
				MH Total	=	\$410.17
Example 3: Region 6, TANF Female, age 25						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
SA St. Plan	\$0.83	\$0.01	2.5021	0.6784	=	\$1.43
SA (b)(3)	\$0.48	\$0.00	2.5021	0.6784	=	\$0.33
				SA Total	=	\$1.76

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
 Specialty Services Waiver
 Waiver C Capitation Rates
 Rates Effective January 1, 2014

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Rate Development Base:	<u>No Taxes</u> \$2,192.90
<u>Additive Parameter - Residential Living Arrangement</u>	
Supported Independence Program	\$ 4,163.86
Private Residence with Spouse or Non-Family	3,845.41
Specialized Residential Home	\$1,972.33
Private Residence with Family or Foster Family Home	\$1,283.26
Mt. Pleasant MVA	\$8,127.80
<u>Multiplicative Parameter - PIHP</u>	
Region 1	1.1830
Region 2	1.0513
Region 3	1.1351
Region 4	0.9630
Region 5	0.9299
Region 6	0.9583
Region 7	0.9972
Region 8	1.0068
Region 9	0.9632
Region 10	1.0236

Claims Tax Amount	
	\$21.48
	\$40.79
	\$37.67
	\$19.32
	\$12.57

Example 1: Region 1, non-MPC SIP enrollee who lives in Mason Co.,						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$2,192.90	\$21.48	\$4,204.65	1.1351	0	=	\$7,286.24
Example 2: Region 6, 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co., Use Tax Only						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$2,192.90	\$21.48	\$1,991.65	0.9583	\$8,127.80	=	\$12,158.44
Example 3: Region 10, 4-1-09 MPC-Exit who resides in a Foster Family home in Kent Co., Use & Claims Tax						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$2,192.90	\$21.48	\$1,295.83	1.1351	\$8,127.80	=	\$12,112.24

PIHPs & AFFILIATES

PIHP	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	DETROIT WAYNE MENTAL HEALTH AUTHORITY	LAKESHORE REGIONAL ENTITY	MACOMB COUNTY CMH SERVICES	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Lenawee Livingston Monroe Washtenaw	Detroit-Wayne	Allegan Muskegon network180 Ottawa West Michigan	MaComb	Bay-Arenac C-E-I CMH for Central MI Gratiot Huron Ionia Lifeways Montcalm Newaygo Saginaw Shiawassee Tuscola
PIHP	NORTHCARE NETWORK	NORTHERN MICHIGAN REGIONAL ENTITY OF MICHIGAN	OAKLAND COUNTY CMH AUTHORITY	REGION 10 PIHP	SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
Affiliated CMHSPs and/or Counties	Copper Country Gogebic Hiawatha Northpointe Pathways	AuSable Manistee-Benzie North Country Northeast Northern Lakes	Oakland	Genesee Lapeer Sanilac St. Clair	Barry Berrien Kalamazoo Pines St. Joseph Summit Pointe Van Buren Woodlands