

# QUARTERLY REPORT ON ELIGIBLE EXPENDITURES FOR MEDICAID ADULT BENEFIT WAIVER PROGRAM BY CMHSP

(FY2010 Appropriation Bill - Public Act 131 of 2009)

**March 31, 2010**

**Section 442:** (1) It is the intent of the legislature that the \$40,000,000.00 in funding transferred from the community mental health non-Medicaid services line to support the Medicaid adult benefits waiver program be used to provide state match for increases in federal funding for primary care and specialty services provided to Medicaid adult benefits waiver enrollees and for economic increases for the Medicaid specialty services and supports program. (2) The department shall assure that persons enrolled in the Medicaid adult benefits waiver program shall receive mental health services as approved in the state plan amendment. (3) Capitation payments to CMHSPs for persons who become enrolled in the Medicaid adult benefits waiver program shall be made using the same rate methodology as payments for the current Medicaid beneficiaries. (4) If enrollment in the Medicaid adult benefits waiver program does not achieve expectations and the funding appropriated for the Medicaid adult benefits waiver program for specialty services is not expended, the general fund balance shall be transferred back to the community mental health non-Medicaid services line. The department shall report quarterly to the senate and house appropriations subcommittees on community health a summary of eligible expenditures for the Medicaid adult benefits waiver program by CMHSPs.

*Michigan Department  
of Community Health*



**Jennifer M. Granholm, Governor**  
**Janet Olszewski, Director**

**Adults Benefit Waiver (13461)  
Community Substance Abuse Services  
FY2010 Second Quarter Payment Summary**

| Coordinating Agency                        | Second Quarter            |                 |                      | YTD                       |                 |                        |
|--|---------------------------|-----------------|----------------------|---------------------------|-----------------|------------------------|
|  | Monthly Average Eligibles | Eligible Months | Gross Amount         | Monthly Average Eligibles | Eligible Months | Gross Amount           |
| Bay-Arenac Behavioral Health Authority     | 2,067                     | 6,200           | \$ 23,560.00         | 2,305                     | 13,832          | \$ 52,561.60           |
| Detroit Department of Health               | 14,992                    | 44,974          | \$ 170,901.20        | 16,631                    | 99,788          | \$ 379,194.40          |
| Genesee County Health Department           | 4,912                     | 14,737          | \$ 56,000.60         | 5,417                     | 32,500          | \$ 123,500.00          |
| Kalamazoo County CMHSP                     | 4,106                     | 12,319          | \$ 46,812.20         | 4,663                     | 27,980          | \$ 106,324.00          |
| Kent County CMH Authority                  | 2,969                     | 8,908           | \$ 33,850.40         | 3,381                     | 20,283          | \$ 77,075.40           |
| Lakeshore Coordinating Council             | 3,532                     | 10,596          | \$ 40,264.80         | 3,991                     | 23,945          | \$ 90,991.00           |
| Macomb County CMH                          | 3,846                     | 11,539          | \$ 43,848.20         | 4,302                     | 25,809          | \$ 98,074.20           |
| Mid-South Substance Abuse Commission       | 4,099                     | 12,298          | \$ 46,732.40         | 4,629                     | 27,773          | \$ 105,537.40          |
| Northern Michigan Substance Abuse Services | 4,806                     | 14,419          | \$ 54,792.20         | 5,376                     | 32,254          | \$ 122,565.20          |
| Oakland County Health Division             | 3,874                     | 11,622          | \$ 44,163.60         | 4,227                     | 25,362          | \$ 96,375.60           |
| Pathways Substance Abuse Services          | 993                       | 2,979           | \$ 11,320.20         | 1,115                     | 6,687           | \$ 25,410.60           |
| Saginaw County Health Department           | 1,767                     | 5,301           | \$ 20,143.80         | 1,981                     | 11,883          | \$ 45,155.40           |
| Southeast Michigan Community Alliance      | 6,267                     | 18,802          | \$ 71,447.60         | 6,948                     | 41,685          | \$ 158,403.00          |
| St. Clair County Health Department         | 2,033                     | 6,100           | \$ 23,180.00         | 2,257                     | 13,539          | \$ 51,448.20           |
| Washtenaw Community Health Organization    | 1,988                     | 5,965           | \$ 22,667.00         | 2,191                     | 13,148          | \$ 49,962.40           |
| Western U.P. Substance Abuse Agency        | 625                       | 1,875           | \$ 7,125.00          | 695                       | 4,172           | \$ 15,853.60           |
| <b>Totals</b>                              | <b>62,876</b>             | <b>188,634</b>  | <b>\$ 716,809.20</b> | <b>70,109</b>             | <b>420,640</b>  | <b>\$ 1,598,432.00</b> |

**Adults Benefit Waiver (02964)  
Community Mental Health Services  
FY2010, Second Quarter Payment Summary-Revision**

| CMHSP              | Second Quarter            |                 |                         | YTD                       |                 |                         |
|--------------------|---------------------------|-----------------|-------------------------|---------------------------|-----------------|-------------------------|
|                    | Monthly Average Eligibles | Eligible Months | Gross Amount            | Monthly Average Eligibles | Eligible Months | Gross Amount            |
| Allegan            | 329                       | 987             | \$ 53,070.99            | 368                       | 2,207           | \$ 118,670.39           |
| AuSable            | 444                       | 1,331           | \$ 71,567.87            | 494                       | 2,962           | \$ 159,266.74           |
| Barry              | 224                       | 672             | \$ 36,133.44            | 257                       | 1,542           | \$ 82,913.34            |
| Bay-Arenac         | 699                       | 2,098           | \$ 112,809.46           | 782                       | 4,691           | \$ 252,235.07           |
| Berrien            | 869                       | 2,607           | \$ 140,178.39           | 971                       | 5,826           | \$ 313,264.02           |
| C-E-I              | 1,940                     | 5,820           | \$ 312,941.40           | 2,219                     | 13,313          | \$ 715,840.01           |
| CMH for Central MI | 1,665                     | 4,994           | \$ 268,527.38           | 1,847                     | 11,083          | \$ 595,932.91           |
| Copper Country     | 285                       | 855             | \$ 45,973.35            | 316                       | 1,894           | \$ 101,840.38           |
| Detroit/Wayne      | 20,739                    | 62,216          | \$ 3,345,354.32         | 23,020                    | 138,130         | \$ 7,427,250.10         |
| Genesee            | 4,912                     | 14,737          | \$ 792,408.49           | 5,417                     | 32,500          | \$ 1,747,525.00         |
| Gogebic            | 115                       | 346             | \$ 18,604.42            | 130                       | 777             | \$ 41,779.29            |
| Gratiot            | 181                       | 543             | \$ 29,197.11            | 196                       | 1,175           | \$ 63,179.75            |
| Hiawatha           | 268                       | 804             | \$ 43,231.08            | 296                       | 1,775           | \$ 95,441.75            |
| Huron              | 214                       | 643             | \$ 34,574.11            | 239                       | 1,433           | \$ 77,052.41            |
| Ionia              | 322                       | 965             | \$ 51,888.05            | 361                       | 2,163           | \$ 116,304.51           |
| Kalamazoo          | 1,441                     | 4,323           | \$ 232,447.71           | 1,651                     | 9,903           | \$ 532,484.31           |
| Kent               | 2,969                     | 8,908           | \$ 478,983.16           | 3,381                     | 20,283          | \$ 1,090,616.91         |
| Lapeer             | 326                       | 978             | \$ 52,587.06            | 360                       | 2,159           | \$ 116,089.43           |
| Lenawee            | 368                       | 1,105           | \$ 59,415.85            | 412                       | 2,473           | \$ 132,973.21           |
| Lifeways           | 990                       | 2,971           | \$ 159,750.67           | 1,113                     | 6,680           | \$ 359,183.60           |
| Livingston         | 394                       | 1,181           | \$ 63,502.37            | 425                       | 2,551           | \$ 137,167.27           |
| Macomb             | 3,846                     | 11,539          | \$ 620,452.03           | 4,302                     | 25,809          | \$ 1,387,749.93         |
| Manistee-Benzie    | 220                       | 659             | \$ 35,434.43            | 249                       | 1,493           | \$ 80,278.61            |
| Monroe             | 623                       | 1,870           | \$ 100,549.90           | 680                       | 4,081           | \$ 219,435.37           |
| Montcalm           | 394                       | 1,182           | \$ 63,556.14            | 441                       | 2,644           | \$ 142,167.88           |
| Muskegon           | 1,847                     | 5,540           | \$ 297,885.80           | 2,078                     | 12,470          | \$ 670,511.90           |
| Newaygo            | 298                       | 894             | \$ 48,070.38            | 328                       | 1,968           | \$ 105,819.36           |
| North Country      | 639                       | 1,916           | \$ 103,023.32           | 718                       | 4,306           | \$ 231,533.62           |
| Northeast          | 409                       | 1,227           | \$ 65,975.79            | 466                       | 2,798           | \$ 150,448.46           |
| Northern Lakes     | 1,047                     | 3,141           | \$ 168,891.57           | 1,165                     | 6,987           | \$ 375,690.99           |
| Northpointe        | 372                       | 1,116           | \$ 60,007.32            | 414                       | 2,485           | \$ 133,618.45           |
| Oakland            | 3,874                     | 11,622          | \$ 624,914.94           | 4,227                     | 25,362          | \$ 1,363,714.74         |
| Ottawa             | 487                       | 1,462           | \$ 78,611.74            | 574                       | 3,442           | \$ 185,076.34           |
| Pathways           | 578                       | 1,733           | \$ 93,183.41            | 655                       | 3,928           | \$ 211,208.56           |
| Pines              | 227                       | 681             | \$ 36,617.37            | 245                       | 1,467           | \$ 78,880.59            |
| Saginaw            | 1,767                     | 5,301           | \$ 285,034.77           | 1,981                     | 11,883          | \$ 638,948.91           |
| Sanilac            | 341                       | 1,022           | \$ 54,952.94            | 377                       | 2,260           | \$ 121,520.20           |
| Shiawassee         | 417                       | 1,251           | \$ 67,266.27            | 458                       | 2,749           | \$ 147,813.73           |
| St Clair           | 1,367                     | 4,100           | \$ 220,457.00           | 1,520                     | 9,120           | \$ 490,382.40           |
| St Joseph          | 338                       | 1,013           | \$ 54,469.01            | 372                       | 2,233           | \$ 120,068.41           |
| Summit Pointe      | 1,180                     | 3,539           | \$ 190,292.03           | 1,366                     | 8,194           | \$ 440,591.38           |
| Tuscola            | 342                       | 1,026           | \$ 55,168.02            | 386                       | 2,315           | \$ 124,477.55           |
| Van Buren          | 450                       | 1,351           | \$ 72,643.27            | 495                       | 2,971           | \$ 159,750.67           |
| Washtenaw          | 1,595                     | 4,784           | \$ 257,235.68           | 1,766                     | 10,597          | \$ 569,800.69           |
| West MI            | 384                       | 1,151           | \$ 61,889.27            | 438                       | 2,625           | \$ 141,146.25           |
| Woodlands          | 247                       | 740             | \$ 39,789.80            | 278                       | 1,670           | \$ 89,795.90            |
| <b>Totals</b>      | <b>62,983</b>             | <b>188,944</b>  | <b>\$ 10,159,518.88</b> | <b>70,234</b>             | <b>421,377</b>  | <b>\$ 22,657,441.29</b> |