

QUARTERLY REPORT ON ELIGIBLE EXPENDITURES FOR MEDICAID ADULT BENEFIT WAIVER PROGRAM BY CMHSP

(FY2010 Appropriation Bill - Public Act 131 of 2009)

December 31, 2009

Section 442: (1) It is the intent of the legislature that the \$40,000,000.00 in funding transferred from the community mental health non-Medicaid services line to support the Medicaid adult benefits waiver program be used to provide state match for increases in federal funding for primary care and specialty services provided to Medicaid adult benefits waiver enrollees and for economic increases for the Medicaid specialty services and supports program. (2) The department shall assure that persons enrolled in the Medicaid adult benefits waiver program shall receive mental health services as approved in the state plan amendment. (3) Capitation payments to CMHSPs for persons who become enrolled in the Medicaid adult benefits waiver program shall be made using the same rate methodology as payments for the current Medicaid beneficiaries. (4) If enrollment in the Medicaid adult benefits waiver program does not achieve expectations and the funding appropriated for the Medicaid adult benefits waiver program for specialty services is not expended, the general fund balance shall be transferred back to the community mental health non-Medicaid services line. The department shall report quarterly to the senate and house appropriations subcommittees on community health a summary of eligible expenditures for the Medicaid adult benefits waiver program by CMHSPs.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

**Adults Benefit Waiver (13461)
Community Substance Abuse Services
FY2010 First Quarter - Revised Payment Summary**

Coordinating Agency	First Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Bay-Arenac Behavioral Health Authority	2,544	7,632	\$ 29,001.60	2,544	7,632	\$ 29,001.60
Detroit Department of Health	18,272	54,814	\$ 208,293.20	18,272	54,814	\$ 208,293.20
Genesee County Health Department	5,921	17,763	\$ 67,499.40	5,921	17,763	\$ 67,499.40
Kalamazoo County CMHSP	5,220	15,661	\$ 59,511.80	5,220	15,661	\$ 59,511.80
Kent County CMH Authority	3,792	11,375	\$ 43,225.00	3,792	11,375	\$ 43,225.00
Lakeshore Coordinating Council	4,450	13,349	\$ 50,726.20	4,450	13,349	\$ 50,726.20
Macomb County CMH	4,757	14,270	\$ 54,226.00	4,757	14,270	\$ 54,226.00
Mid-South Substance Abuse Commission	5,158	15,475	\$ 58,805.00	5,158	15,475	\$ 58,805.00
Northern Michigan Substance Abuse Services	5,945	17,835	\$ 67,773.00	5,945	17,835	\$ 67,773.00
Oakland County Health Division	4,580	13,740	\$ 52,212.00	4,580	13,740	\$ 52,212.00
Pathways Substance Abuse Services	1,236	3,708	\$ 14,090.40	1,236	3,708	\$ 14,090.40
Saginaw County Health Department	2,194	6,582	\$ 25,011.60	2,194	6,582	\$ 25,011.60
Southeast Michigan Community Alliance	7,628	22,883	\$ 86,955.40	7,628	22,883	\$ 86,955.40
St. Clair County Health Department	2,480	7,439	\$ 28,268.20	2,480	7,439	\$ 28,268.20
Washtenaw Community Health Organization	2,394	7,183	\$ 27,295.40	2,394	7,183	\$ 27,295.40
Western U.P. Substance Abuse Agency	766	2,297	\$ 8,728.60	766	2,297	\$ 8,728.60
Totals	77,337	232,006	\$ 881,622.80	77,337	232,006	\$ 881,622.80

**Adults Benefit Waiver (02964)
Community Mental Health Services
FY2010, First Quarter Payment Summary**

CMHSP	First Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Allegan	407	1,220	\$ 65,599.40	407	1,220	\$ 65,599.40
AuSable	544	1,631	\$ 87,698.87	544	1,631	\$ 87,698.87
Barry	290	870	\$ 46,779.90	290	870	\$ 46,779.90
Bay-Arenac	864	2,593	\$ 139,425.61	864	2,593	\$ 139,425.61
Berrien	1,073	3,219	\$ 173,085.63	1,073	3,219	\$ 173,085.63
C-E-I	2,498	7,493	\$ 402,898.61	2,498	7,493	\$ 402,898.61
CMH for Central MI	2,030	6,089	\$ 327,405.53	2,030	6,089	\$ 327,405.53
Copper Country	346	1,039	\$ 55,867.03	346	1,039	\$ 55,867.03
Detroit/Wayne	25,305	75,914	\$ 4,081,895.78	25,305	75,914	\$ 4,081,895.78
Genesee	5,921	17,763	\$ 955,116.51	5,921	17,763	\$ 955,116.51
Gogebic	144	431	\$ 23,174.87	144	431	\$ 23,174.87
Gratiot	211	632	\$ 33,982.64	211	632	\$ 33,982.64
Hiawatha	324	971	\$ 52,210.67	324	971	\$ 52,210.67
Huron	263	790	\$ 42,478.30	263	790	\$ 42,478.30
Ionia	399	1,198	\$ 64,416.46	399	1,198	\$ 64,416.46
Kalamazoo	1,860	5,580	\$ 300,036.60	1,860	5,580	\$ 300,036.60
Kent	3,792	11,375	\$ 611,633.75	3,792	11,375	\$ 611,633.75
Lapeer	394	1,181	\$ 63,502.37	394	1,181	\$ 63,502.37
Lenawee	456	1,368	\$ 73,557.36	456	1,368	\$ 73,557.36
Lifeways	1,236	3,709	\$ 199,432.93	1,236	3,709	\$ 199,432.93
Livingston	457	1,370	\$ 73,664.90	457	1,370	\$ 73,664.90
Macomb	4,757	14,270	\$ 767,297.90	4,757	14,270	\$ 767,297.90
Manistee-Benzie	278	834	\$ 44,844.18	278	834	\$ 44,844.18
Monroe	737	2,211	\$ 118,885.47	737	2,211	\$ 118,885.47
Montcalm	487	1,462	\$ 78,611.74	487	1,462	\$ 78,611.74
Muskegon	2,310	6,930	\$ 372,626.10	2,310	6,930	\$ 372,626.10
Newaygo	358	1,074	\$ 57,748.98	358	1,074	\$ 57,748.98
North Country	797	2,390	\$ 128,510.30	797	2,390	\$ 128,510.30
Northeast	524	1,571	\$ 84,472.67	524	1,571	\$ 84,472.67
Northern Lakes	1,282	3,846	\$ 206,799.42	1,282	3,846	\$ 206,799.42
Northpointe	456	1,369	\$ 73,611.13	456	1,369	\$ 73,611.13
Oakland	4,580	13,740	\$ 738,799.80	4,580	13,740	\$ 738,799.80
Ottawa	660	1,980	\$ 106,464.60	660	1,980	\$ 106,464.60
Pathways	732	2,195	\$ 118,025.15	732	2,195	\$ 118,025.15
Pines	262	786	\$ 42,263.22	262	786	\$ 42,263.22
Saginaw	2,194	6,582	\$ 353,914.14	2,194	6,582	\$ 353,914.14
Sanilac	413	1,238	\$ 66,567.26	413	1,238	\$ 66,567.26
Shiawassee	499	1,498	\$ 80,547.46	499	1,498	\$ 80,547.46
St Clair	1,673	5,020	\$ 269,925.40	1,673	5,020	\$ 269,925.40
St Joseph	407	1,220	\$ 65,599.40	407	1,220	\$ 65,599.40
Summit Pointe	1,552	4,655	\$ 250,299.35	1,552	4,655	\$ 250,299.35
Tuscola	430	1,289	\$ 69,309.53	430	1,289	\$ 69,309.53
Van Buren	540	1,620	\$ 87,107.40	540	1,620	\$ 87,107.40
Washtenaw	1,938	5,813	\$ 312,565.01	1,938	5,813	\$ 312,565.01
West MI	491	1,474	\$ 79,256.98	491	1,474	\$ 79,256.98
Woodlands	310	930	\$ 50,006.10	310	930	\$ 50,006.10
Totals	77,481	232,433	\$ 12,497,922.41	77,481	232,433	\$ 12,497,922.41