

# Report on the Amount Collected and Cost of Administering the Medical Marihuana Program

(FY2011 Appropriation Bill - Public Act 187 of 2010)

**April 1, 2011**

**Section 726:** (1) The department shall submit a report by April 1 of the current fiscal year to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director, on an annual basis, that includes all data on the amount collected from medical marihuana program application and renewal fees along with the cost of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. (2) If the required fees are shown to be insufficient to offset all expenses of implementing and administering the medical marihuana program, the department shall review and revise the application and renewal fees accordingly to ensure that all expenses of implementing and administering the medical marihuana program are offset as is permitted under section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.

*Michigan Department  
of Community Health*



**Rick Snyder, Governor**  
**Olga Dazzo, Director**

## Medical Marihuana Program

	FY 2009	FY 2010	FY 2011
			10-1-2010 thru 3/31/2011
<b>Total Revenue:</b>	<b>\$438,921</b>	<b>\$4,418,651</b>	<b>\$4,860,783</b>
<b>Total Expenditures &amp; Encumbrances</b>	<b>\$130,478</b>	<b>\$740,658</b>	<b>\$687,634</b>
<b>Balance</b>	<b>\$308,443</b>	<b>\$3,677,993</b>	<b>\$4,173,149</b>