

MDCH/CMHSP Managed Mental Health Supports and Services Contract
Financial Status Report – All Non-Medicaid
Outline of FY 10 Reporting Changes
v2010-1

FSR All Non-Medicaid – Instructions

- 1.0 General Section Overview
 - Page 1 – Section C – ABW – Added FY 10 clarifications
- 2.0 Report – Due Dates
 - Page 2 – Only report due under revised format is Final – due March 31, 2011
- 3.2 Report Submission – Electronic
 - Page 2 – Clarified example file name is for illustration purposes only
- 4.0 Report Specific Navigation or Terminology
 - Page 3 – Added ABW Contract to PIHP terminology
- 5.2 Section B – General Fund
 - Row B-124 and Row B-205
 - Pages 8 and 9 – Noted FY 10 ISF Usage/Replenishment language
- 5.3 Section C - Adult Benefit Waiver
 - Pages 13 and 14 – Modified for reporting of FY 10 ABW
- 5.4 Section D – MICHild – Mental Health
 - Page 15 – Note relating to current year FFP
- 5.5 Section E – SED Waiver
 - Page 17 through 22 – Modified for reporting of SED-Traditional, SED-DHS and SED-GF
- 5.8 Section H – MDCH Earned Contracts
 - Row H-150 and Row H-250
 - Page 26 and page 28 – Noted to report SED-GF benefit on these lines
- 5.10 Section J – CMHSP to CMHSP Earned Contracts
 - Row J-190 and J-290
 - Page 31 – Noted May 1, 2010 ABW reporting change for CMHSP
- 5.11 Section L – Substance Abuse MDCH Contract
 - Page 34 through 36 – Modified for reporting of FY 10 ABW
- 5.12 Section M – Local Funds
 - Row M-202
 - Page 39 – Requested CMHSP to include notations in Section Q-Remarks on calculation of local match amount

FSR All-Non Medicaid – Form

- Section C – Added “Effective 5/1/10 – MH & Substance Abuse” to title
- Section D – MICHild – Mental Health – Defaulted FFP to FY 10
- Section E – SED Waiver – Modified labels for reporting of SED-Traditional and SED-DHS
- Section E – SED Waiver – Defaulted FFP to those applicable to FY 10 reporting
- Section E – SED Waiver – E-303 – Modified formula to adjust for ARRA