



STATE OF MICHIGAN
DEPARTMENT OF COMMUNITY HEALTH
LANSING

JENNIFER M. GRANHOLM
GOVERNOR

JANET OLSZEWSKI
DIRECTOR

July 5, 2007

Dear School Based Services Provider:

Upon the joint approval of Superintendent Michael DeVault (Macomb ISD), Superintendent Jeff Siegel (Berrien ISD), the Michigan Department of Education (MDE) and the Intermediate School District/Detroit Public Schools members of the Fee-For-Service (FFS) Reimbursement Methodology workgroup, the Michigan Department of Community Health (MDCH) has approved a contract amendment of \$52,000 to the Random Moment Time Study contract with Public Consulting Group (PCG). This is in addition to the existing \$70,000 that was previously approved. This brings the total contract amount for the 2007 fiscal year to \$122,000. This amendment is for the cost of PCG administering the time study for two additional staff pools. The new staff pools are for those qualified personnel that perform Personal Care Services and Targeted Case Management. The independent staff pools are necessary to isolate the cost associated with these services for the new FFS cost-based reimbursement methodology. The pilot time study was conducted during the January through March, 2007 quarter only.

The July through September Administrative Outreach Program (AOP) billing statement will reflect the bill back amount for the total FFS cost of \$122,000. The state share of this contract cost will be shared 60/40 between MDCH and the ISDs. The 60% ISD share of the FFS contract cost will be \$36,600. This will be distributed statewide amongst the ISDs/Detroit Public Schools (DPS) based on student count allocation. A spreadsheet detailing the breakdown by ISD/DPS of the Administrative Outreach and FFS contract bill back amounts is attached for your review.

Sincerely,

A handwritten signature in black ink that reads "Paul Reinhart".

Paul Reinhart, Director
Medical Services Administration

Attachment

Michigan Department of Community Health

ISD/DPS	06/07 Total Quarterly AOP Cost (After FFP Contractor+Supplemental Costs)	06/07 Total Annual CM-PCS RMTS Cost	ISD Invoice Total (Quarterly AOP Costs + Rate Setting RMTS Costs)
Allegan ISD	\$1,354.51	\$571.71	\$1,926.22
Alpena-Montmorency-Alcona ESD	\$597.40	\$252.15	\$849.55
Barry ISD	\$434.50	\$183.40	\$617.90
Bay-Arenac ISD	\$1,683.82	\$710.71	\$2,394.53
Berrien ISD	\$2,335.33	\$985.70	\$3,321.03
Branch ISD	\$563.59	\$237.88	\$801.48
C.O.O.R. ISD	\$791.57	\$334.11	\$1,125.68
Calhoun ISD	\$2,242.83	\$946.66	\$3,189.49
Charlevoix-Emmet ISD	\$925.00	\$390.42	\$1,315.42
Cheb-Otsego-Presque Isle ESD	\$853.94	\$360.43	\$1,214.38
Clare-Gladwin RESD	\$727.80	\$307.19	\$1,034.99
Clinton County RESA	\$925.57	\$390.67	\$1,316.24
Copper Country ISD	\$572.19	\$241.51	\$813.70
Delta-Schoolcraft ISD	\$649.87	\$274.30	\$924.17
Detroit City Public Schools	\$10,455.41	\$4,413.05	\$14,868.46
Dickinson-Iron ISD	\$544.85	\$229.97	\$774.82
Eastern Upper Peninsula ISD	\$678.85	\$286.53	\$965.38
Eaton ISD	\$1,231.23	\$519.68	\$1,750.91
Genesee ISD	\$7,161.03	\$3,022.55	\$10,183.58
Gogebic-Ontonagon ISD	\$264.16	\$111.50	\$375.65
Gratiot-Isabella RESD	\$1,266.26	\$534.47	\$1,800.73
Hillsdale ISD	\$624.90	\$263.76	\$888.67
Huron ISD	\$462.74	\$195.32	\$658.06
Ingham ISD	\$3,962.92	\$1,672.68	\$5,635.59
Ionia ISD	\$1,010.21	\$426.39	\$1,436.60
Iosco RESA	\$434.99	\$183.60	\$618.60
Jackson ISD	\$2,256.75	\$952.53	\$3,209.28
Kalamazoo R.E.S.A.	\$2,948.28	\$1,244.42	\$4,192.70
Kent ISD	\$9,506.92	\$4,012.71	\$13,519.63
Lapeer ISD	\$1,280.26	\$540.38	\$1,820.64
Lenawee ISD	\$1,512.66	\$638.47	\$2,151.12
Lewis Cass ISD	\$627.28	\$264.76	\$892.04
Livingston ESA	\$2,520.58	\$1,063.89	\$3,584.47
Macomb ISD	\$11,766.86	\$4,966.59	\$16,733.45
Manistee ISD	\$310.57	\$131.09	\$441.66
Marquette-Alger RESA	\$882.27	\$372.39	\$1,254.66
Mason-Lake ISD	\$499.33	\$210.76	\$710.09
Mecosta-Osceola ISD	\$871.71	\$367.93	\$1,239.64
Menominee ISD	\$293.38	\$123.83	\$417.21
Midland County ESA	\$1,223.29	\$516.33	\$1,739.62
Monroe ISD	\$2,214.92	\$934.88	\$3,149.79
Montcalm Area ISD	\$1,125.55	\$475.07	\$1,600.62
Muskegon Area ISD	\$2,905.31	\$1,226.28	\$4,131.59

Michigan Department of Community Health

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Newaygo County RESA	\$817.27	\$344.96	\$1,162.23
Oakland Schools	\$16,994.97	\$7,173.28	\$24,168.26
Oceana ISD	\$291.01	\$122.83	\$413.83
Ottawa Area ISD	\$4,041.42	\$1,705.81	\$5,747.23
Saginaw ISD	\$2,942.23	\$1,241.86	\$4,184.09
Sanilac ISD	\$682.37	\$288.02	\$970.39
Shiawassee RESD	\$1,221.81	\$515.71	\$1,737.52
St. Clair RESA	\$2,380.19	\$1,004.64	\$3,384.82
St. Joseph County ISD	\$982.62	\$414.75	\$1,397.37
Traverse Bay Area ISD	\$2,213.44	\$934.26	\$3,147.70
Tuscola ISD	\$992.69	\$419.00	\$1,411.69
Van Buren ISD	\$1,472.79	\$621.64	\$2,094.43
Washtenaw ISD	\$4,050.67	\$1,709.72	\$5,760.38
Wayne RESA	\$19,125.33	\$8,072.47	\$27,197.80
Wexford-Missaukee ISD	\$811.30	\$342.43	\$1,153.73
TOTAL	\$144,521.50	\$61,000.00	\$205,521.50