

Michigan Department of Community Health
Program Policy Division
PO Box 30731
Lansing MI 48909



January 28, 2013

Intermediate School District
Attention: Superintendent
«Billing_Provider_Address»
«Billing_Provider_City» «Billing_Provider_State» «Billing_Provider_Zip_Code»

NPI: «Billing_Provider_NPI»

Dear Provider:

Dear School Based Services Providers

The purpose of this letter is to provide the contract bill back information (attached) for the State Fiscal Year (SFY) 2013 related to the statewide Michigan Random Moment Time Study (RMTS) and claim calculation process. The Michigan Department of Community Health (MDCH), and the School Based Services providers (all 56 Michigan Intermediate School Districts, Michigan School for the Deaf and Blind, and Detroit Public Schools) share (60/40) in the cost of this contract.

The vendor, Public Consulting Group (PCG), is responsible for all aspects of the staff pool lists, time study process, RMTS statewide results calculation, compliance and financial reporting, financial data collection, training, customer service toll free assistance, and other customer support services.

If you have questions or concerns please contact Kevin T Bauer, School Based Services Policy Specialist at (517) 241-8398 or by email at Bauerk2@Michigan.gov.

Sincerely,

Stephen Fitton, Director
Medical Services Administration

attachment

cc: Intermediate School District Financial Manager

School Based Services Cost Breakdown by Intermediate School District
for FY 2013

Per Student Cost for FY2013

| | |
|-----------------------------|-----------|
| Annual Fee/Student | \$0.72353 |
| Quarterly Fee/Student | \$0.18088 |
| Supplemental Cost/Student | \$0.18366 |
| Quarterly Supp Cost/Student | \$0.04591 |

| ISD/DPS | February 2012 Student Count** | FY13 Contractor Cost | FY13 Contractor Cost after FFP | Annual Supplemental Cost | Annual Supplemental Cost after FFP | Total Estimated FY13 Cost ISD Share | Quarterly ISD Cost |
|-------------------------------|-------------------------------|----------------------|--------------------------------|--------------------------|------------------------------------|-------------------------------------|--------------------|
| Allegan ISD | 14,885 | \$10,769.68 | \$5,384.84 | \$2,733.78 | \$1,366.89 | \$6,751.73 | \$1,687.9300 |
| Alpena-Montmorency-Alcona ESD | 5,930 | \$4,290.51 | \$2,145.25 | \$1,089.10 | \$544.55 | \$2,689.80 | \$672.4500 |
| Barry ISD | 4,545 | \$3,288.42 | \$1,644.21 | \$834.73 | \$417.37 | \$2,061.58 | \$515.3900 |
| Bay-Arenac ISD | 18,595 | \$13,453.96 | \$6,726.98 | \$3,415.16 | \$1,707.58 | \$8,434.56 | \$2,108.6400 |
| Berrien ISD | 26,862 | \$19,435.34 | \$9,717.67 | \$4,933.47 | \$2,466.74 | \$12,184.41 | \$3,046.1000 |
| Branch ISD | 5,941 | \$4,298.46 | \$2,149.23 | \$1,091.12 | \$545.56 | \$2,694.79 | \$673.7000 |
| Calhoun ISD | 25,211 | \$18,240.80 | \$9,120.40 | \$4,630.25 | \$2,315.13 | \$11,435.53 | \$2,858.8800 |
| Lewis Cass ISD | 7,132 | \$5,160.18 | \$2,580.09 | \$1,309.86 | \$654.93 | \$3,235.02 | \$808.7600 |
| Charlevoix-Emmet ISD | 10,062 | \$7,280.11 | \$3,640.06 | \$1,847.99 | \$923.99 | \$4,564.05 | \$1,141.0100 |
| Cheb-Otsego-Presque Isle ESD | 9,476 | \$6,856.13 | \$3,428.06 | \$1,740.36 | \$870.18 | \$4,298.24 | \$1,074.5600 |
| Eastern Upper Peninsula ISD | 7,573 | \$5,479.26 | \$2,739.63 | \$1,390.86 | \$695.43 | \$3,435.06 | \$858.7600 |
| Clare-Gladwin RESD | 7,767 | \$5,619.62 | \$2,809.81 | \$1,426.49 | \$713.24 | \$3,523.05 | \$880.7600 |
| Clinton County RESA | 11,079 | \$8,015.94 | \$4,007.97 | \$2,034.77 | \$1,017.38 | \$5,025.35 | \$1,256.3400 |
| Delta-Schoolcraft ISD | 7,066 | \$5,112.43 | \$2,556.22 | \$1,297.74 | \$648.87 | \$3,205.09 | \$801.2700 |
| Dickinson-Iron ISD | 5,501 | \$3,980.11 | \$1,990.06 | \$1,010.31 | \$505.16 | \$2,495.21 | \$623.8000 |
| Eaton ISD | 13,210 | \$9,557.77 | \$4,778.89 | \$2,426.15 | \$1,213.07 | \$5,991.96 | \$1,497.9900 |
| Genesee ISD | 74,931 | \$54,214.49 | \$27,107.24 | \$13,761.82 | \$6,880.91 | \$33,988.15 | \$8,497.0400 |
| Gogebic-Ontonagon ISD | 2,572 | \$1,860.91 | \$930.45 | \$472.37 | \$236.19 | \$1,166.64 | \$291.6600 |
| Traverse Bay Area ISD | 25,530 | \$18,471.61 | \$9,235.80 | \$4,688.84 | \$2,344.42 | \$11,580.22 | \$2,895.0600 |
| Gratiot-Isabella RESD | 14,160 | \$10,245.12 | \$5,122.56 | \$2,600.62 | \$1,300.31 | \$6,422.87 | \$1,605.7200 |
| Hillsdale ISD | 6,957 | \$5,033.57 | \$2,516.78 | \$1,277.72 | \$638.86 | \$3,155.64 | \$788.9100 |
| Copper Country ISD | 6,682 | \$4,834.60 | \$2,417.30 | \$1,227.22 | \$613.61 | \$3,030.91 | \$757.7300 |
| Huron ISD | 4,968 | \$3,594.47 | \$1,797.24 | \$912.42 | \$456.21 | \$2,253.45 | \$563.3600 |
| Ingham ISD | 45,749 | \$33,100.57 | \$16,550.28 | \$8,402.26 | \$4,201.13 | \$20,751.41 | \$5,187.8500 |
| Ionia ISD | 11,695 | \$8,461.63 | \$4,230.82 | \$2,147.90 | \$1,073.95 | \$5,304.77 | \$1,326.1900 |
| Iosco RESA | 4,298 | \$3,109.71 | \$1,554.86 | \$789.37 | \$394.69 | \$1,949.54 | \$487.3900 |
| Jackson ISD | 25,711 | \$18,602.56 | \$9,301.28 | \$4,722.08 | \$2,361.04 | \$11,662.32 | \$2,915.5800 |
| Kalamazoo RESA | 36,647 | \$26,515.04 | \$13,257.52 | \$6,730.59 | \$3,365.29 | \$16,622.81 | \$4,155.7000 |
| Kent ISD | 113,927 | \$82,429.09 | \$41,214.54 | \$20,923.83 | \$10,461.91 | \$51,676.46 | \$12,919.1100 |
| Lapeer ISD | 13,914 | \$10,067.13 | \$5,033.57 | \$2,555.44 | \$1,277.72 | \$6,311.29 | \$1,577.8200 |
| Lenawee ISD | 16,424 | \$11,883.18 | \$5,941.59 | \$3,016.43 | \$1,508.22 | \$7,449.81 | \$1,862.4500 |
| Livingston ESA | 29,516 | \$21,355.58 | \$10,677.79 | \$5,420.91 | \$2,710.45 | \$13,388.24 | \$3,347.0600 |
| Macomb ISD | 144,725 | \$104,712.22 | \$52,356.11 | \$26,580.18 | \$13,290.09 | \$65,646.20 | \$16,411.5500 |
| Manistee ISD | 3,420 | \$2,474.46 | \$1,237.23 | \$628.12 | \$314.06 | \$1,551.29 | \$387.8200 |
| Marquette-Alger RESA | 9,721 | \$7,033.39 | \$3,516.70 | \$1,785.36 | \$892.68 | \$4,409.37 | \$1,102.3400 |
| Mason-Lake ISD | 5,218 | \$3,775.36 | \$1,887.68 | \$958.34 | \$479.17 | \$2,366.85 | \$591.7100 |
| Mecosta-Osceola ISD | 9,202 | \$6,657.88 | \$3,328.94 | \$1,690.04 | \$845.02 | \$4,173.96 | \$1,043.4900 |
| Menominee ISD | 3,160 | \$2,286.34 | \$1,143.17 | \$580.37 | \$290.18 | \$1,433.35 | \$358.3400 |
| Midland County ESA | 13,525 | \$9,785.68 | \$4,892.84 | \$2,484.00 | \$1,242.00 | \$6,134.84 | \$1,533.7100 |
| Monroe ISD | 23,882 | \$17,279.24 | \$8,639.62 | \$4,386.17 | \$2,193.08 | \$10,832.70 | \$2,708.1800 |
| Montcalm Area ISD | 12,220 | \$8,841.48 | \$4,420.74 | \$2,244.32 | \$1,122.16 | \$5,542.90 | \$1,385.7300 |
| Muskegon Area ISD | 30,308 | \$21,928.61 | \$10,964.30 | \$5,566.37 | \$2,783.18 | \$13,747.49 | \$3,436.8700 |
| Newaygo County RESA | 8,481 | \$6,136.22 | \$3,068.11 | \$1,557.62 | \$778.81 | \$3,846.92 | \$961.7300 |
| Oakland Schools | 200,517 | \$145,079.15 | \$72,539.58 | \$36,826.94 | \$18,413.47 | \$90,953.05 | \$22,738.2600 |
| Oceana ISD | 3,072 | \$2,222.67 | \$1,111.34 | \$564.20 | \$282.10 | \$1,393.44 | \$348.3600 |
| Ottawa Area ISD | 52,323 | \$37,857.02 | \$18,928.51 | \$9,609.64 | \$4,804.82 | \$23,733.33 | \$5,933.3300 |
| C.O.O.R. ISD | 7,922 | \$5,731.77 | \$2,865.88 | \$1,454.95 | \$727.48 | \$3,593.36 | \$898.3400 |
| Saginaw ISD | 32,263 | \$23,343.10 | \$11,671.55 | \$5,925.42 | \$2,962.71 | \$14,634.26 | \$3,658.5700 |
| St. Clair County RESA | 25,778 | \$18,651.04 | \$9,325.52 | \$4,734.39 | \$2,367.19 | \$11,692.71 | \$2,923.1800 |
| St. Joseph County ISD | 11,135 | \$8,056.46 | \$4,028.23 | \$2,045.05 | \$1,022.53 | \$5,050.75 | \$1,262.6900 |
| Sanilac ISD | 7,036 | \$5,090.73 | \$2,545.36 | \$1,292.23 | \$646.12 | \$3,191.48 | \$797.8700 |
| Shiawassee RESD | 12,747 | \$9,222.78 | \$4,611.39 | \$2,341.11 | \$1,170.56 | \$5,781.95 | \$1,445.4900 |
| Tuscola ISD | 10,014 | \$7,245.38 | \$3,622.69 | \$1,839.17 | \$919.59 | \$4,542.28 | \$1,135.5700 |
| Van Buren ISD | 16,602 | \$12,011.97 | \$6,005.98 | \$3,049.12 | \$1,524.56 | \$7,530.55 | \$1,882.6400 |
| Washtenaw ISD | 47,292 | \$34,216.97 | \$17,108.48 | \$8,685.65 | \$4,342.82 | \$21,451.31 | \$5,362.8300 |

School Based Services Cost Breakdown by Intermediate School District
for FY 2013**Per Student Cost for FY2013**

| | |
|-----------------------------|-----------|
| Annual Fee/Student | \$0.72353 |
| Quarterly Fee/Student | \$0.18088 |
| Supplemental Cost/Student | \$0.18366 |
| Quarterly Supp Cost/Student | \$0.04591 |

| | | | | | | | |
|------------------------------|------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| Wayne RESA | 235,683 | \$170,522.65 | \$85,261.33 | \$43,285.53 | \$21,642.76 | \$106,904.09 | \$26,726.0200 |
| Detroit City Public Schools | 66,814 | \$48,341.63 | \$24,170.82 | \$12,271.06 | \$6,135.53 | \$30,306.34 | \$7,576.5900 |
| Wexford-Missaukee ISD | 9,382 | \$6,788.12 | \$3,394.06 | \$1,723.10 | \$861.55 | \$4,255.61 | \$1,063.9000 |
| Michigan School for the Deaf | 124 | \$89.72 | \$44.86 | \$22.77 | \$11.39 | \$56.25 | \$14.0600 |
| TOTAL | 1,617,082 | \$1,170,000.00 | \$585,000.00 | \$296,993.18 | \$148,496.59 | \$733,496.59 | \$183,374.1400 |

**Student Count provided directly from CEPI Feb 2012 Total Enrollment; MSD count provided by MSD business manager for Feb 2012 enrollment

| | Annual Cost | Annual after FFP | Quarterly Cost |
|-------------------------------------------------|-----------------------|---------------------|---------------------|
| Contractor Fees 4 Cost Pools (AOP+Rates) | \$1,950,000.00 | \$975,000.00 | \$243,750.00 |
| ISD Contractor Cost (60%) | \$1,170,000.00 | \$585,000.00 | \$146,250.00 |
| Supplemental Cost (3 Positions 100% ISD Funded) | \$296,993.18 | \$148,496.59 | \$37,124.15 |
| TOTAL ISD Cost | \$1,466,993.18 | \$733,496.59 | \$183,374.15 |

| | | | |
|------------------------------------|---------------------|---------------------|--------------------|
| State Contractor Cost (40%) | \$780,000.00 | \$390,000.00 | \$97,500.00 |
|------------------------------------|---------------------|---------------------|--------------------|

| | | |
|---------------------------|-----------------------|---------------------|
| PCG Invoice Amount | \$1,950,000.00 | \$487,500.00 |
|---------------------------|-----------------------|---------------------|

| | annual |
|----------------------------|------------------|
| DEPARTMENTAL SPECIALIST 13 | \$116,248 |
| AUDITOR E | \$107,783 |
| AUDITOR E | \$72,962 |
| TOTAL | \$296,993 |