

December 19, 2014

NAME
TITLE
ADDRESS
CITY STATE ZIP

NPI: «Billing_Provider_NPI»

Dear School Based Services Providers:

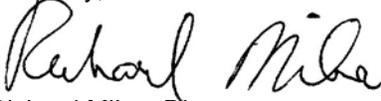
The purpose of this letter is to provide the contract bill back information for the State Fiscal Year 2015 related to the statewide Michigan Random Moment Time Study (RMTS) and claim calculation process.

Public Consulting Group (PCG) is the vendor responsible for all aspects of the staff pool lists, time study process, RMTS statewide results calculation, compliance and financial reporting, financial data collection, training, customer service toll free assistance, and other customer support services.

The Michigan Department of Community Health (MDCH) and the School Based Services providers share in the cost of the contract with PCG. Included in the School Based Services provider group are all 56 Michigan Intermediate School Districts (ISD), Michigan School for the Deaf, and Detroit Public Schools. The amount listed in the column titled "Quarterly ISD Costs" is your ISD's share of the contract cost that will appear on the quarterly invoice from MDCH.

If you have questions or concerns, please contact Kevin T. Bauer MBA, School Based Services Policy Specialist at 517-241-8398 or by email at bauerk2@Michigan.gov.

Sincerely,



Richard Miles, Director
Medical Services Administration
Bureau of Medicaid Policy and Health System Innovation

Attachment

cc: Intermediate School District Financial Manager

Per Student Cost for FY2015

Annual Fee/Student	\$0.73350
Quarterly Fee/Student	\$0.18337
Supplemental Cost/Student	\$0.19426
Quarterly Supp Cost/Student	\$0.04857

ISD/DPS	February 2014 Student Count**	FY15 Contractor Cost	FY15 Contractor Cost after FFP	Annual Supplemental Cost	Annual Supplemental Cost after FFP	Total Estimated FY15 Cost ISD Share	Quarterly ISD Cost
Allegan ISD	14,803	\$10,857.97	\$5,428.99	\$2,875.69	\$1,437.85	\$6,866.83	\$1,716.7100
Alpena-Montmorency-Alcona ESD	5,717	\$4,193.41	\$2,096.70	\$1,110.61	\$555.30	\$2,652.01	\$663.0000
Barry ISD	4,419	\$3,241.33	\$1,620.66	\$858.45	\$429.23	\$2,049.89	\$512.4700
Bay-Arenac ISD	18,396	\$13,493.43	\$6,746.72	\$3,573.69	\$1,786.84	\$8,533.56	\$2,133.3900
Berrien ISD	26,889	\$19,723.03	\$9,861.52	\$5,223.57	\$2,611.79	\$12,473.30	\$3,118.3300
Branch ISD	5,954	\$4,367.25	\$2,183.62	\$1,156.65	\$578.32	\$2,761.95	\$690.4900
Calhoun ISD	24,170	\$17,728.65	\$8,864.33	\$4,695.37	\$2,347.68	\$11,212.01	\$2,803.0000
Lewis Cass ISD	7,038	\$5,162.36	\$2,581.18	\$1,367.23	\$683.62	\$3,264.80	\$816.2000
Charlevoix-Emmet ISD	9,685	\$7,103.93	\$3,551.96	\$1,881.45	\$940.72	\$4,492.69	\$1,123.1700
Cheb-Otsego-Presque Isle ESD	9,093	\$6,669.70	\$3,334.85	\$1,766.45	\$883.22	\$4,218.07	\$1,054.5200
Eastern Upper Peninsula ISD	7,216	\$5,292.92	\$2,646.46	\$1,401.81	\$700.91	\$3,347.37	\$836.8400
Clare-Gladwin RESD	7,519	\$5,515.17	\$2,757.59	\$1,460.67	\$730.34	\$3,487.92	\$871.9800
Clinton County RESA	10,959	\$8,038.41	\$4,019.20	\$2,128.94	\$1,064.47	\$5,083.67	\$1,270.9200
Delta-Schoolcraft ISD	6,978	\$5,118.35	\$2,559.18	\$1,355.58	\$677.79	\$3,236.96	\$809.2400
Dickinson-Iron ISD	5,290	\$3,880.21	\$1,940.10	\$1,027.66	\$513.83	\$2,453.93	\$613.4800
Eaton ISD	13,233	\$9,706.38	\$4,853.19	\$2,570.70	\$1,285.35	\$6,138.54	\$1,534.6400
Genesee ISD	72,236	\$52,984.97	\$26,492.49	\$14,032.87	\$7,016.44	\$33,508.92	\$8,377.2300
Gogebic-Ontonagon ISD	2,426	\$1,779.47	\$889.73	\$471.29	\$235.64	\$1,125.38	\$281.3400
Traverse Bay Area ISD	24,910	\$18,271.44	\$9,135.72	\$4,839.12	\$2,419.56	\$11,555.28	\$2,888.8200
Gratiot-Isabella RESD	14,310	\$10,496.36	\$5,248.18	\$2,779.92	\$1,389.96	\$6,638.14	\$1,659.5400
Hillsdale ISD	6,873	\$5,041.33	\$2,520.67	\$1,335.18	\$667.59	\$3,188.26	\$797.0600
Copper Country ISD	6,632	\$4,864.56	\$2,432.28	\$1,288.36	\$644.18	\$3,076.46	\$769.1200
Huron ISD	4,665	\$3,421.77	\$1,710.88	\$906.24	\$453.12	\$2,164.01	\$541.0000
Ingham ISD	45,783	\$33,581.75	\$16,790.87	\$8,894.00	\$4,447.00	\$21,237.87	\$5,309.4700
Ionia ISD	11,545	\$8,468.24	\$4,234.12	\$2,242.78	\$1,121.39	\$5,355.51	\$1,338.8800
Iosco RESA	4,046	\$2,967.73	\$1,483.87	\$785.99	\$393.00	\$1,876.86	\$469.2200
Jackson ISD	25,147	\$18,445.28	\$9,222.64	\$4,885.16	\$2,442.58	\$11,665.22	\$2,916.3100
Kalamazoo RESA	37,148	\$27,247.99	\$13,624.00	\$7,216.53	\$3,608.26	\$17,232.26	\$4,308.0600
Kent ISD	118,167	\$86,675.28	\$43,337.64	\$22,955.63	\$11,477.81	\$54,815.45	\$13,703.8600
Lapeer ISD	13,139	\$9,637.43	\$4,818.72	\$2,552.44	\$1,276.22	\$6,094.94	\$1,523.7300
Lenawee ISD	16,134	\$11,834.26	\$5,917.13	\$3,134.26	\$1,567.13	\$7,484.26	\$1,871.0600
Livingston ESA	33,915	\$24,876.59	\$12,438.30	\$6,588.47	\$3,294.24	\$15,732.53	\$3,933.1300
Macomb ISD	143,921	\$105,565.79	\$52,782.90	\$27,958.71	\$13,979.35	\$66,762.25	\$16,690.5600
Manistee ISD	4,094	\$3,002.94	\$1,501.47	\$795.32	\$397.66	\$1,899.13	\$474.7800
Marquette-Alger RESA	9,715	\$7,125.93	\$3,562.97	\$1,887.28	\$943.64	\$4,506.61	\$1,126.6500
Mason-Lake ISD	7,990	\$5,860.65	\$2,930.33	\$1,552.17	\$776.09	\$3,706.41	\$926.6000
Mecosta-Osceola ISD	8,925	\$6,546.47	\$3,273.24	\$1,733.81	\$866.90	\$4,140.14	\$1,035.0300
Menominee ISD	2,846	\$2,087.54	\$1,043.77	\$552.88	\$276.44	\$1,320.21	\$330.0500
Midland County ESA	12,935	\$9,487.80	\$4,743.90	\$2,512.81	\$1,256.40	\$6,000.30	\$1,500.0800
Monroe ISD	23,154	\$16,983.42	\$8,491.71	\$4,497.99	\$2,249.00	\$10,740.71	\$2,685.1800
Montcalm Area ISD	11,632	\$8,532.05	\$4,266.03	\$2,259.68	\$1,129.84	\$5,395.87	\$1,348.9700
Muskegon Area ISD	29,922	\$21,947.73	\$10,973.87	\$5,812.78	\$2,906.39	\$13,880.25	\$3,470.0600
Newaygo County RESA	8,177	\$5,997.81	\$2,998.91	\$1,588.50	\$794.25	\$3,793.16	\$948.2900
Oakland Schools	200,213	\$146,855.87	\$73,427.93	\$38,894.23	\$19,447.12	\$92,875.05	\$23,218.7600
Oceana ISD		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000
Ottawa Area ISD	53,428	\$39,189.34	\$19,594.67	\$10,379.15	\$5,189.58	\$24,784.25	\$6,196.0600
C.O.O.R. ISD	7,587	\$5,565.05	\$2,782.53	\$1,473.88	\$736.94	\$3,519.47	\$879.8700
Saginaw ISD	30,222	\$22,167.78	\$11,083.89	\$5,871.05	\$2,935.53	\$14,019.42	\$3,504.8500
St. Clair County RESA	24,532	\$17,994.18	\$8,997.09	\$4,765.69	\$2,382.85	\$11,379.93	\$2,844.9800
St. Joseph County ISD	10,958	\$8,037.67	\$4,018.84	\$2,128.75	\$1,064.37	\$5,083.21	\$1,270.8000
Sanilac ISD	6,929	\$5,082.41	\$2,541.20	\$1,346.06	\$673.03	\$3,214.23	\$803.5600
Shiawassee RESD	12,187	\$8,939.14	\$4,469.57	\$2,367.50	\$1,183.75	\$5,653.32	\$1,413.3300
Tuscola ISD	9,364	\$6,868.48	\$3,434.24	\$1,819.09	\$909.55	\$4,343.78	\$1,085.9500
Van Buren ISD	16,167	\$11,858.46	\$5,929.23	\$3,140.67	\$1,570.34	\$7,499.57	\$1,874.8900
Washtenaw ISD	47,079	\$34,532.36	\$17,266.18	\$9,145.77	\$4,572.88	\$21,839.06	\$5,459.7700

Per Student Cost for FY2015

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Wayne RESA	239,986	\$176,029.29	\$88,014.65	\$46,620.71	\$23,310.35	\$111,325.00	\$27,831.2500
Detroit City Public Schools	49,452	\$36,272.95	\$18,136.48	\$9,606.76	\$4,803.38	\$22,939.85	\$5,734.9600
Wexford-Missaukee ISD	9,099	\$6,674.10	\$3,337.05	\$1,767.61	\$883.81	\$4,220.86	\$1,055.2100
Michigan School for the Deaf	147	\$107.82	\$53.91	\$28.56	\$14.28	\$68.19	\$17.0500
TOTAL	1,595,096	\$1,170,000.00	\$585,000.00	\$309,870.16	\$154,935.08	\$739,935.08	\$184,983.7500

**Student Count provided directly from CEPI Feb 2014 Total Enrollment; MSD count provided by MSD business manager for Feb 2014 enrollment

	Annual Cost	Annual after FFP	Quarterly Cost
Contractor Fees 4 Cost Pools (AOP+RMST)	\$1,950,000.00	\$975,000.00	\$243,750.00
ISD Contractor Cost (60%)	\$1,170,000.00	\$585,000.00	\$146,250.00
Supplemental Cost (3 Positions 100% ISD Funded)	\$309,870.16	\$154,935.08	\$38,733.77
TOTAL ISD Cost	\$1,479,870.16	\$739,935.08	\$184,983.77

State Contractor Cost (40%)	\$780,000.00	\$390,000.00	\$97,500.00
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PCG Invoice Amount	\$1,950,000.00		\$487,500.00
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	annual
DEPARTMENTAL SPECIALIST	\$121,872.95
AUDITOR	\$101,069.17
AUDITOR	\$86,928.04
TOTAL	\$309,870.16