Policy and Planning
Crime Victims
Fiscal Year 2015

Presentation to Senate Appropriations Subcommittee on Community Health
February 27, 2014

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Nick Lyon, Chief Deputy Director
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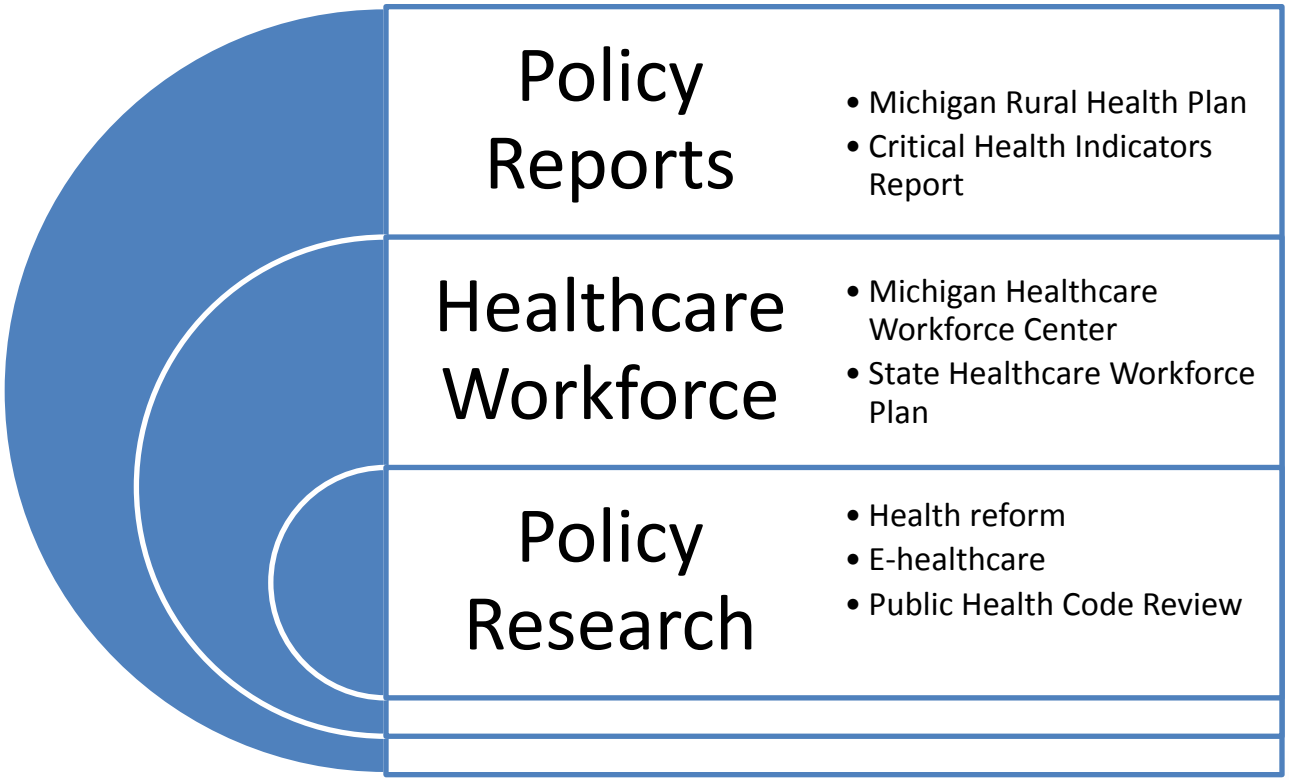
Health Policy and Planning

- **Health Policy Development**
- **Planning and Access to Care**
- **Certificate of Need**
- **Strategic Planning**
- **Organizational Support**

Health Policy Development



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MDCH
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Blueprint for Health Innovation

- The Opportunity
  - Federal Funding for Design and Testing of new payment and service delivery models
- The Goals
  - Strengthen Primary Care
  - Provide Coordinated Care
  - Build Capacity within Communities
  - Improve Systems of Care
  - Reduce Administrative Complexity
  - Affordability
- The State Innovation Model (SIM)
  - Michigan's Patient Centered Medical Home Model
  - Accountable Systems of Care
  - Community Health Regions
  - Payment Systems
  - Health Information and Process Improvement Infrastructure
- State Plan submitted to Centers for Medicare and Medicaid Services

Planning & Access to Care

Core Activities Aligned with Goals

- **Increasing the Healthcare Workforce**
  - Provides student loan repayment for primary care providers located in underserved areas of Michigan
  - Works with providers on recruitment & retention strategies
  - Supports the retention of international medical graduates
  - Estimates the supply and demand of the healthcare workforce
  - Markets federal and state recruitment and retention programs

- **Modernizing Health Education**
  - Supports "interprofessional medical education" models with multiple pilots throughout the state

Planning & Access to Care

Core Activities Aligned with Goals

- **Ensuring Access to Services Meets Demand**
  - Supports the development of community health centers
  - Provides federal funds to Michigan's free clinics
  - Manages the State Office for Rural Health
  - Designs programs for Critical Access Hospitals

- **Creating Health Planning Tools**
  - Provides research for the designation and re-designation of healthcare shortage areas
  - Identifies characteristics of the uninsured in Michigan
  - Disseminates the annual County Health Rankings & statewide critical health indicators

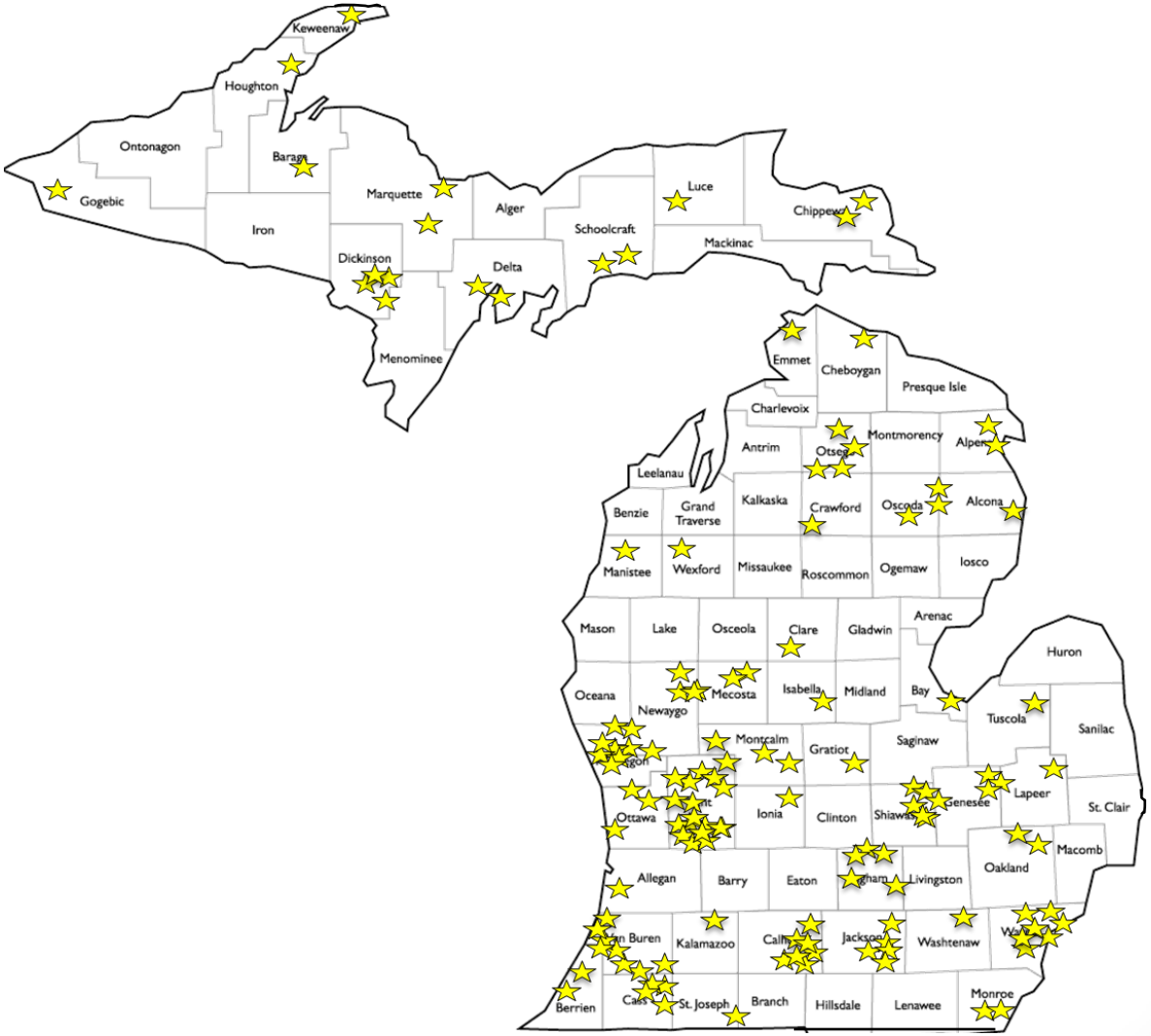
Planning & Access to Care

Michigan's Healthcare Safety Net Quick Statistics 2013-2014

393	Health Professionals currently receiving federal or state loan repayment or other benefits for serving in health professional shortage areas as supported by MDCH
90	International medical graduates able to serve MI citizens through the J1 Visa waiver or National Interest Waiver as recommended by MDCH
41	Federally Qualified Health Centers and Community Health Centers, rural health clinics, school based clinics new or expanded this year with support from MDCH
59	Free clinics, providing care to residents that have no means to pay, that receive support from MDCH

Planning & Access to Care

Focus: State Loan Repayment Program (SLRP) placements FY09-14



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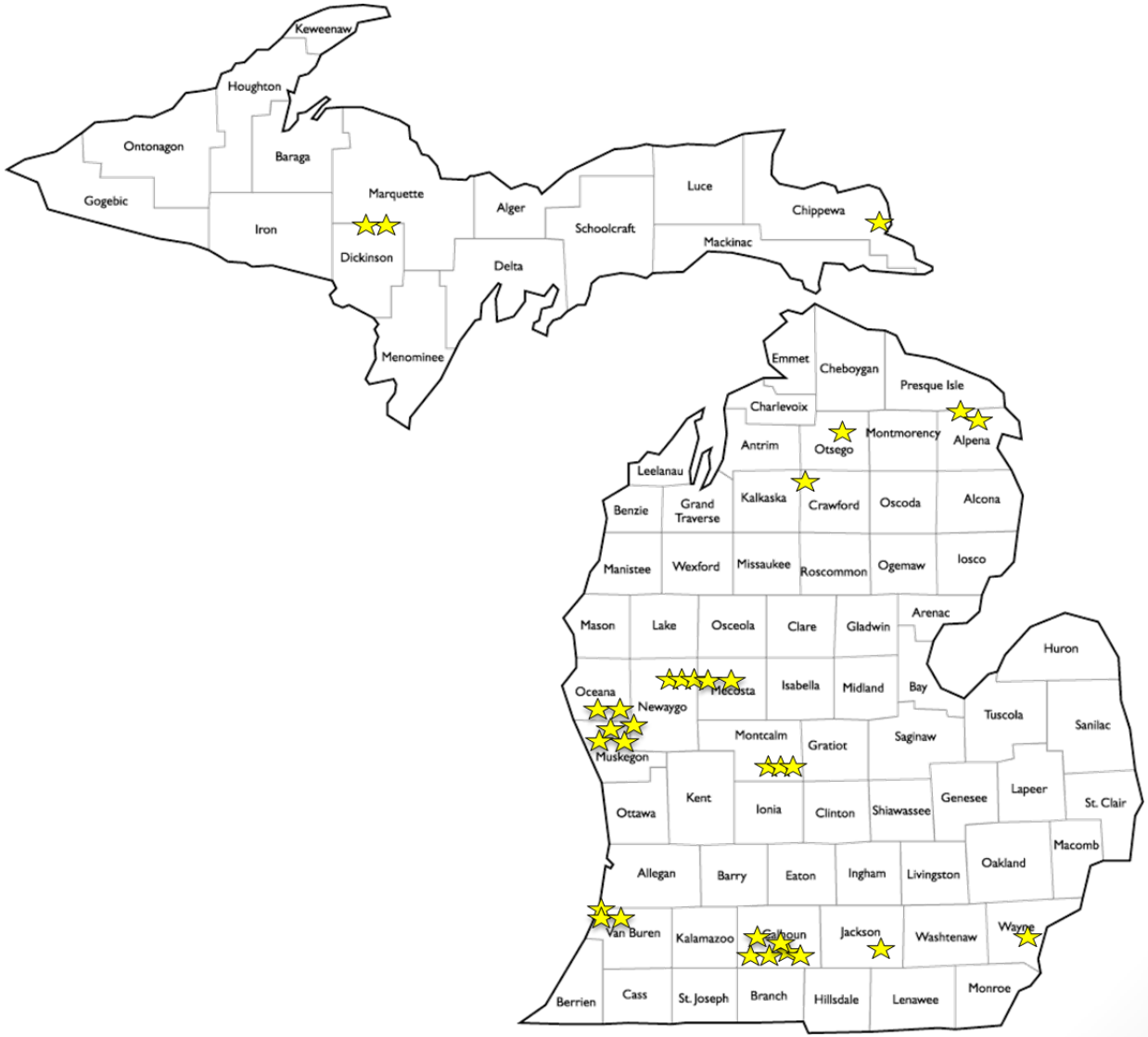
Planning & Access to Care

Focus: Obstetric (OB) Services in the State Loan Repayment Program (SLRP)



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Michigan Certificate of Need

Balancing Cost, Quality & Access

- Promotes the availability and accessibility of quality health care services at reasonable cost
- Certificate of Need Commission establishes standards that the department implements
- Approval is needed to initiate, replace or relocate any one of the 15 statutorily defined services or equipment

Michigan Certificate of Need

Quick Statistics 2013

440	Letters of Intent received
326	Applications filed
304	Projects approved
$964 m	New capital expenditures in MI's healthcare system

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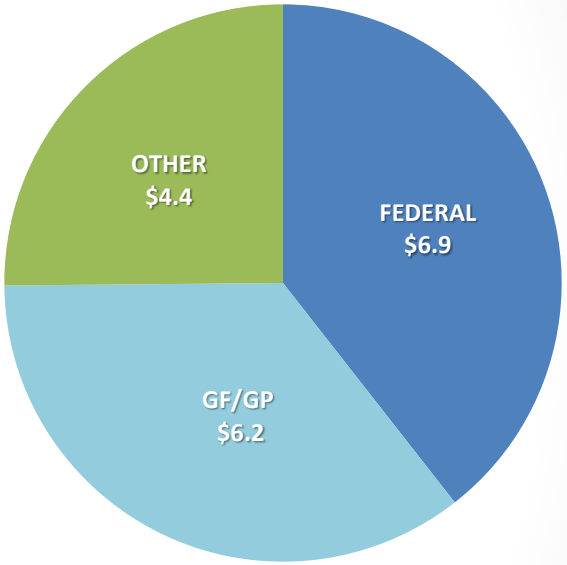
Strategic Planning/ Organizational Support

- Develop and Monitor DCH Strategic Plan
- Lean Process Improvement Process
- Performance Management
  - Health and Wellness Dashboard
  - Department Scorecards
- Workforce Planning & Employee Engagement
  - Good Government
  - Professional Development
  - Retention Strategies
  - Increased Customer Focus
  - Succession Planning

Funding (in millions)

	2014	2015
Health Policy Administration	4.4	3.1
Health Innovation Grants	1.5	1.5
Minority Health Grants	0.6	0.6
Nurse Education Program	0.8	0.8
Certificate of Need Program	2.8	2.8
Rural Health Services	1.5	1.5
Michigan Essential Health Care Provider	2.5	3.1
Primary Care Services	3.7	4.1
Total	$17.8	$17.5



Crime Victim Services Commission

Providing Assistance, services, and aid to crime victims

- Membership defined by Public Act 223 of 1976
- Comprised of five members appointed by the Governor
- Duties defined by Crime Victims Compensation Act, Crime Victims Rights Act and Federal Victims of Crimes Act (VOCA)
- Supported with state restricted and federal VOCA funds

Crime Victims Services Programs

Crime Victim Compensation

Last resort for unpaid medical bills, loss of earnings, burial costs, counseling needs

The Sexual Assault Forensic Exam Program, also known as S.A.F.E. Response, allows sexual assault victims to receive a forensic exam at no cost.

Crime Victim Assistance

Federal pass-through dollars to local public and non-profit agencies engaging in direct services to victims of crime through a competitive grant process

Crime Victim Rights and Assessment Revenue

Restricted funding to support Crime Victims Rights Activities

Funds Prosecuting Attorneys and Juvenile Courts

Supports mandatory notification rights of crime victims including the Michigan Crime Victims Notification Network

Provides advocate training to better assist victims

Key Activities/Initiatives

- Expand forensic nurse examiner programs to facilitate training for improved evidence collection for the prosecution of sexual assault

- Raise awareness across the state about Crime Victim Services in a major ad campaign featuring public service announcements, radio, bus skin advertisements, and messaging inside various businesses. The 2013 ad campaign runs from March to September in all major cities and the Upper Peninsula

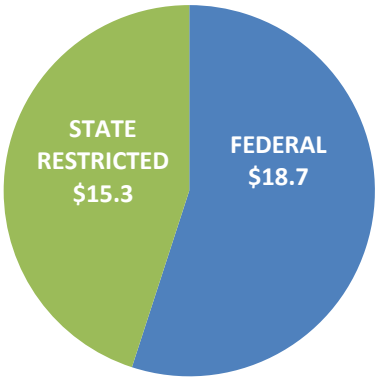
- Work with Michigan State Police, Michigan Hospital Association, Michigan State Medical Society and Michigan Nurse Association on procedures to treat sexual assault victims and collect evidence

- Provide Michigan Crime Victims Notification Network training and education for Michigan's prosecutor's, local law enforcement and advocates

- Crime Victim Grants
  - Provide additional resources for victim advocate services in local prosecutor offices
  - FY 15 investment = $1M Gross
  - Funded with Crime Victim fees

Crime Victims – Funding (in millions)

	2014	2015
Crime Victim Rights Services Grants	$16.6	$16.9
Justice Assistance Grants	19.1	15.0
Grants Administration Services	2.1	2.1
Total	$37.8	$34.0



Emergency Medical Services (EMS) & Trauma Services

- License over 800 life support agencies
- License and Inspect 3,477 life support vehicles
- Approve local Medical Authorities that provide community based pre-hospital emergency care oversight
- Approve all policies, procedures, and protocols for each of the 62 Medical Control Authorities prior to implementation
- Approve continuing education curriculums and programs for the Medical First Responder (MFR), Emergency Medical Technician (EMT), Specialist/Advanced EMT (AEMT), Paramedic and Instructor Coordinator
- License and regulate over 30,000 EMS personnel
- Currently developing a statewide trauma system
- FY 15 Budget: $6.4 M

MDCH Contact Info and Useful Links

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Twitter: @MIHealth, https://twitter.com/mihealth

Useful Links:

Executive Budget: http://www.michigan.gov/mibudget2015

MI Healthier Tomorrow: www.michigan.gov/mihealthiertomorrow

Healthy Michigan Plan: www.michigan.gov/healthymichiganplan

MIChild: www.michigan.gov/michild