

## Proposed Revision to OHS Procedures Using Separate Weights for Principal Secondary Diagnosis (S-3 Proposal)

### Analysis of the Impact of New Weights on Potential New Open Heart Programs

|                     |                                    |                                       |            | Projected Open Heart Procedures |                           |                          |                                |                    |                                              |                        |                                                               |
|---------------------|------------------------------------|---------------------------------------|------------|---------------------------------|---------------------------|--------------------------|--------------------------------|--------------------|----------------------------------------------|------------------------|---------------------------------------------------------------|
| Health Service Area | Hospitals With Open Heart Programs | Hospitals Without Open Heart Programs | Total Hosp | 2005 MIDB OHS Procedures        | Hospitals With Open Heart | Hospitals w/o Open Heart | Total Projected OHS Procedures | Adjustment Factor* | Hospitals w/o Open Heart x Adjustment Factor | Identified Commitments | Hospitals w/o Open Heart x Adjustment Factor Less Commitments |
| 1                   | 16                                 | 37                                    | 53         | 6760                            | 6673                      | 1205                     | 7878                           | 0.86               | 1034                                         | 479                    | 555                                                           |
| 2                   | 3                                  | 7                                     | 10         | 603                             | 759                       | 194                      | 954                            | 0.63               | 123                                          | 32                     | 91                                                            |
| 3                   | 3                                  | 17                                    | 20         | 1074                            | 1277                      | 216                      | 1494                           | 0.72               | 156                                          | 0                      | 156                                                           |
| 4                   | 2                                  | 21                                    | 23         | 1356                            | 1196                      | 322                      | 1518                           | 0.89               | 287                                          | 3                      | 284                                                           |
| 5                   | 2                                  | 4                                     | 6          | 991                             | 853                       | 210                      | 1063                           | 0.93               | 196                                          | 0                      | 196                                                           |
| 6                   | 4                                  | 18                                    | 22         | 1284                            | 1214                      | 265                      | 1479                           | 0.87               | 230                                          | 152                    | 78                                                            |
| 7                   | 2                                  | 10                                    | 12         | 849                             | 778                       | 162                      | 941                            | 0.90               | 147                                          | 66                     | 81                                                            |
| 8                   | 1                                  | 14                                    | 15         | 278                             | 265                       | 116                      | 381                            | 0.73               | 85                                           | 21                     | 64                                                            |
| Total               | 33                                 | 128                                   | 161        | 13195                           | 13016                     | 2691                     | 15707                          | 0.84               | 2261                                         | 752                    | 1508                                                          |

The above table indicates a statewide total of 1508 available commitments.

**\* Adjustment Factor:** 2005 MIDB OHS Procedures / 2005 Total Projected OHS Procedures

Note: Calculations may not match exactly due to rounding.