SECTION 404 (2) (h)
LAPSES AND CARRYFORWARDS
FY 2007

FY 2007 CMHSP / PIHP FINAL REPORT ANALYSIS - UNAUDITED CMHSP / PIHP FY 07 REPORTS AS OF 4/09/2008

CMHSP	Medicaid Savings	Medicaid Lapse	PIHP MED Risk	MDCH MED Risk	GF Funding Formula Carryforward	GF Lapse	GF on Medicaid	CMHSP GF Risk
Allegan	n/a	n/a	n/a	n/a	-	-		235,310
Ausable Valley	n/a	n/a	n/a	n/a	108,056	95,128		
Barry	n/a	n/a	n/a	n/a	41,536			
Bay Arenac	2,719,723	-			-	-		116,133
Berrien	n/a	n/a	n/a	n/a	-	-		151,427
Clinton-Eaton-Ingham	1,960,946	-			-	-		868,189
CMH for Central Michigan								
Copper Country	n/a	n/a	n/a	n/a	-	-		12,968
Detroit-Wayne	-	-			1,980,944	-	14,349,937	
Genesee	-	-			-	-	2,381,314	
Gogebic - Revised	n/a	n/a	n/a	n/a	38,939	23,997		
Gratiot	n/a	n/a	n/a	n/a	-	-		8,923
Hiawatha - Categorical lapse	n/a	n/a	n/a	n/a	-	3,425		196,942
Huron	n/a	n/a	n/a	n/a	-	-		434,607
Ionia - Categorical lapse	n/a	n/a	n/a	n/a	4,668	7,722		
Kalamazoo								
Network 180 (Kent)	3,844,839	-			518,860	-		
Lapeer	n/a	n/a	n/a	n/a	94,537	233,018		
Lenawee	n/a	n/a	n/a	n/a	-	-		1,201,955
Lifeways	-	-			-	-		
Livingston	n/a	n/a	n/a	n/a	195,866	-	633,430	
Macomb	1,887,319	-			30,406	-		
Manistee-Benzie	n/a	n/a	n/a	n/a	-	-		171,707
Monroe - Categorical lapse, C NOT COMP	n/a	n/a	n/a	n/a	-	17,687		1,575,887
Montcalm	n/a	n/a	n/a	n/a	-	54		
Muskegon								
Newaygo	n/a	n/a	n/a	n/a	-	-		112,521
North Country	1,237,558	-			121,599	-		
Northeast - Categorical lapse	n/a	n/a	n/a	n/a	64,291	5,645		
Northern Lakes	1,122,425	-			-	-		650,716
Northpointe	n/a	n/a	n/a	n/a	138,756	18,325		
Oakland	-	-			1,201,768	-	5,979,899	
Ottawa	n/a	n/a	n/a	n/a	-	-		
Pathways *	1,807,416	-			185,011	190,751		
Pines Behavioral - Cal lapse $11,582, C NOT COMP	n/a	n/a	n/a	n/a	76,579	184,757		
Saginaw	-	-	310,392		-	-	104,989	
Sanilac	n/a	n/a	n/a	n/a	31,863			
Shiawassee	n/a	n/a	n/a	n/a	-	-		207,734
St. Clair - Categorical lapse	3,715,263	381,327			93,568	12,385		
St. Joseph	n/a	n/a	n/a	n/a	-	-		279,723
Summit Pointe	224,977	-			-	-		383,593
Tuscola	n/a	n/a	n/a	n/a				
Van Buren	n/a	n/a	n/a	n/a	102,821	-		
Washtenaw	-	-			-	-		
West Michigan	n/a	n/a	n/a	n/a	149,789	-		
Woodlands	n/a	n/a	n/a	n/a	102,840	28,622		
Totals	$ 18,520,466	$ 381,327	$ 310,392	$ -	$ 5,282,697	$ 821,516	$ 23,449,569	$ 6,608,335

FOOTNOTES:

* Pathways - GF lapse reflected; However, submitted settlement correspondence states it is their intent to eliminate any GF lapse by funding a GF risk ISF (schedules and deadlines have prevented it happening prior to submitted forms.)