SECTION 404 (2) (j) (i)
EXPENDITURES BY MEDICAID ELIGIBILITY GROUP
FY 2007

Capitation Summaries - Paid To Date By Month by PIHP*

September, 2007

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

	Provider ID	Billing Agent	Affiliation DBA	Year to Date MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 09/18/2007	Total
1	1705322	00GE	Access Alliance of Michigan	$ 42,851,940	$ 1,018,699	$ 22,580,602	$ 66,451,242
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	$ 70,878,641	$ 1,554,315	$ 19,296,808	$ 91,729,764
3	4344340	00GG	CMH for Central Michigan	$ 33,384,509	$ 770,501	$ 22,089,006	$ 56,244,016
4	4483587	00GS	CMHSA Network of West Michigan	$ 71,484,290	$ 1,561,948	$ 5,699,442	$ 78,745,680
5	3119549	00GJ	Detroit Wayne County CMH Agency	$ 296,482,991	$ 12,112,890	$ 64,983,709	$ 373,579,589
6	1705233	0028	Genesee County CMH Services	$ 58,505,405	$ 2,375,932	$ 19,312,330	$ 80,193,667
7	1712452	00HA	Lakeshore Behavioral Health Alliance	$ 45,514,248	$ 976,532	$ 12,956,966	$ 59,447,746
8	1712229	00GV	Lifeways	$ 24,759,961	$ 559,955	$ 5,923,563	$ 31,243,479
9	3396315	00GX	Macomb County CMH Services	$ 102,838,437	$ 2,279,484	$ 25,851,503	$ 130,969,424
10	1724945	00HJ	Northcare	$ 49,122,160	$ 798,483	$ 25,075,980	$ 74,996,623
11	4476125	00HF	Northern Affiliation	$ 28,413,295	$ 770,154	$ 26,864,805	$ 56,048,254
12	4540048	00HC	Northern Lakes	$ 36,923,930	$ 724,221	$ 8,293,505	$ 45,941,656
13	1705289	0058	Oakland County CMH Authority	$ 142,899,088	$ 2,491,603	$ 44,688,408	$ 190,079,099
14	1712541	00HQ	Saginaw County CMH Authority	$ 24,849,252	$ 1,175,779	$ 6,350,000	$ 32,375,030
15	4390138	00HU	Southeast Partnership	$ 52,453,022	$ 1,283,657	$ 29,907,928	$ 83,644,606
16	3402136	00GR	Southwest Alliance	$ 53,567,421	$ 1,641,786	$ 21,990,962	$ 77,200,169
17	1708164	00HO	Thumb Mental Health Alliance	$ 47,321,119	$ 800,142	$ 18,506,113	$ 66,627,374
18	2920843	00HR	Venture Behavioral Health	$ 53,865,229	$ 1,491,142	$ 15,548,447	$ 70,904,819
			State Subtotals	$1,236,114,938	$ 34,387,223	$ 395,920,076	$ 1,666,422,237
					$1,270,502,161		

***HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.**